

Provincial Gazette

Free State Province

Published by Authority



Provinsiale Koerant

Provinsie Vrystaat

Uitgegee op Gesag

NO. 108	FRIDAY, 19 March 2021	NR. 108	VRYDAG, 19 Maart 2021
No.			Page
PROVINCIAL NOTICE			
75	DIVISION OF REVENUE BILL, 2021: BUDGET ALLOCATIONS FOR HOSPITALS, SCHOOLS, MUNICIPALITIES AND PUBLIC ENTITIES		2

PROVINCIAL NOTICE

[No. 75 of 2020]

FREE STATE PROVINCIAL TREASURY**DIVISION OF REVENUE BILL, 2021: BUDGET ALLOCATIONS FOR HOSPITALS, SCHOOLS, MUNICIPALITIES AND PUBLIC ENTITIES**

I, **G Brown**, the MEC for Finance (Provincial Treasury), acting in terms of section 29(2)(a) of the Division of Revenue Bill, 2021, hereby publishes the allocation for all hospitals, schools, municipalities and public entities. These allocations are in line with the Appropriation Bill, 2021 tabled on 9 March 2021.

The budget allocations for hospitals are set out in Schedule 1, while transfers to schools, municipalities and public entities are set out in Schedules 2, 3 and 4 respectively.

Summary of personnel numbers and costs

Type: District Hospitals

Personnel numbers	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024
Professional							
Medical Practitioners	110	113	135	135	135	135	134
Medical Specialists	1	1					
Total doctors	111	114	135	135	135	135	134
Professional Nurses	690	719	561	561	561	561	566
Nursing assistants and pupil nurses	769	799	862	862	862	862	863
Student nurses			26	26	26	26	26
Total Nurses	1 459	1 518	1 449	1 449	1 449	1 449	1 455
Denists, dental therapy, oral hygiene	23	24	23	23	23	23	23
Pharmacists	28	25	81	80	80	80	80
Pharmacy assistants	41	55	56	60	60	60	58
Radiographers	53	54	45	45	45	45	45
Dieticians	16	16	15	15	15	15	15
Environmental health	15	15	14	14	14	14	14
Health sciences, medical technicians & researchers	14		132	132	132	132	133
Occupational therapists	13	13	17	17	17	17	17
Physiotherapists	13	14	13	12	12	12	12
Psychologists	3	3	1	1	1	1	1
Speech and hearing therapists	3	3	3	4	4	4	4
Administrative							
Levels: 11 - 12	10	10	14	14	14	14	14
Levels: 10 - <	1 547	1 599	1 823	1 859	1 859	1 859	1 855
Total hospital personnel numbers	3 349	3 463	3 821	3 860	3 860	3 860	3 860
Total personnel cost (R thousand)	1 128 116	1 227 252	1 356 690	1 325 456	1 404 407	1 335 058	1 442 526
Unit cost (R thousand)	336.85	354.39	355.06	343.38	363.84	345.87	373.71

Name of Hospital: Diamant Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2020/21	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national	30 834	32 477	34 429	34 680	34 740	34 679	37 787	36 689	38 822
Equitable share	30 834	32 477	34 429	34 680	34 740	34 679	37 787	36 689	38 822
Funds from Provincial Own Revenue		450	450	450	450	450	450	450	450
Total receipts	30 834	32 927	34 879	35 130	35 190	35 129	38 237	37 139	39 272
Payments									
Current payments	30 832	32 812	34 779	35 004	35 032	35 004	38 079	36 690	39 023
Compensation of employees	28 689	29 882	31 370	32 750	32 750	32 750	34 572	32 866	35 512
Goods and services	2 136	2 922	3 407	2 254	2 282	2 254	3 507	4 024	3 511
<i>Consultants and professional services</i>		20	32	50	50	25	31	204	204
<i>Contractors</i>	93	256	41		5		4	7	7
<i>Agency & support/outsourced services</i>	401	110	124			41	49	23	59
<i>Medical supplies</i>	253	270	352	293	606	293	814	891	851
<i>Medicine</i>	295	923	415	300	300	450	534	686	489
<i>Other (Specify)</i>	1 094	1 343	2 443	1 611	1 321	1 445	2 075	2 213	1 902
Interest and rent on land	7	8	2						
Transfers and subsidies to:	2	50	43	50	50		50	54	54
Households	2	50	43	50	50		50	54	54
Payments for capital assets		65	57	76	108	125	108	195	195
Buildings and other fixed structures									
Machinery and equipment		65	57	76	108	125	108	195	195
Total Payments	30 834	32 927	34 879	35 130	35 190	35 129	38 237	37 139	39 272
Surplus/(deficit)									

Name of Hospital: Diamant Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024
Professional							
Medical Practitioners		1	1	3	3	3	3
Total doctors		1	1	3	3	3	3
Professional Nurses		18	18	13	13	13	13
Nursing assistants and pupil nurses		27	27	26	26	26	26
Total Nurses		45	45	39	39	39	39
Pharmacists				1	1	1	1
Pharmacy assistants		1	1	1	1	1	1
Radiographers		1	1	1	1	1	1
Dieticians		1	1	1	1	1	1
Environmental health		1	1	1	1	1	1
Health sciences, medical technicians & researchers				4	4	4	4
Occupational therapists				1	1	1	1
Psychologists		1	1				
Administrative							
Levels: 11 - 12		1	1	1	1	1	1
Levels: 10 - <		37	37	37	37	37	37
Total hospital personnel numbers		89	89	90	90	90	90
Total personnel cost (R thousand)		28 689	29 882	31 370	32 750	34 572	32 866
Unit cost (R thousand)		322.35	335.75	348.56	363.89	384.13	365.18

Name of Hospital: Stoffel Coetzee Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2020/21	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national	21 233	21 157	23 661	26 635	26 108	27 514	25 761	24 889	25 980
Equitable share	21 233	21 157	23 661	26 635	26 108	27 514	25 761	24 889	25 980
Funds from Provincial Own Revenue		400	400	400	400	400	450	450	450
Total receipts	21 233	21 557	24 061	27 035	26 508	27 914	26 211	25 339	26 430
Payments									
Current payments	21 068	21 280	23 752	26 816	25 784	27 303	25 487	24 992	26 083
Compensation of employees	17 665	18 229	20 434	21 608	21 081	22 095	21 625	20 558	22 213
Goods and services	3 399	3 047	3 318	5 207	4 702	5 207	3 862	4 433	3 869
<i>Consultants and professional services</i>				20	8				
<i>Contractors</i>	186	207	335	1 582	287	294	274	496	496
<i>Agency & support/outsourced services</i>	751	449	150	76	193	100	120	56	144
<i>Medical supplies</i>	349	238	441	528	778	528	542	594	566
<i>Medicine</i>	395	468	349	545	599	455	525	675	480
<i>Other (Specify)</i>	1 718	1 685	2 043	2 456	2 837	3 830	2 401	2 612	2 182
Interest and rent on land	4	4		1	1	1		1	1
Transfers and subsidies to:		49	5	57	57		57	61	61
Households		49	5	57	57		57	61	61
Payments for capital assets	165	228	304	162	667	611	667	286	286
Machinery and equipment	165	228	304	162	667	611	667	286	286
Total Payments	21 233	21 557	24 061	27 035	26 508	27 914	26 211	25 339	26 430
Surplus/(deficit)									

Name of Hospital: Stoffel Coetzee Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024
Professional							
Medical Practitioners			1	1	1	1	1
Total doctors			1	1	1	1	1
Professional Nurses	8	8	7	7	7	7	7
Nursing assistants and pupil nurses	10	10	14	14	14	14	14
Total Nurses	18	18	21	21	21	21	21
Pharmacists			1	1	1	1	1
Pharmacy assistants	1	1	1	1	1	1	1
Radiographers	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			3	3	3	3	3
Administrative							
Levels: 10 - <	37	37	43	43	43	43	43
Total hospital personnel numbers	57	57	71	71	71	71	71
Total personnel cost (R thousand)	17 665	18 229	20 434	22 095	21 625	20 558	22 213
Unit cost (R thousand)	309.91	319.81	287.80	311.20	304.58	289.55	312.86

Name of Hospital: Embekweni Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	21 340	23 322	24 479	28 036	25 398	24 910	23 735	23 577	24 237
Equitable share	21 340	23 322	24 479	28 036	25 398	24 910	23 735	23 577	24 237
Funds from Provincial Own Revenue		600	600	600	600	600	600	600	600
Total receipts	21 340	23 922	25 079	28 636	25 998	25 510	24 335	24 177	24 837
Payments									
Current payments	21 121	23 752	24 792	28 153	25 355	25 153	23 692	23 479	24 139
Compensation of employees	16 656	17 059	20 032	21 318	18 680	18 318	18 552	17 580	18 991
Goods and services	4 453	6 679	4 760	6 834	6 674	6 834	5 140	5 895	5 145
<i>Consultants and professional services</i>	8		35	60	60		4	27	27
<i>Contractors</i>	152	448	183	2 357	1 363	2 167	1 127	2 042	2 042
<i>Agency & support/outourced services</i>	1 196	680	208	26	146	65	76	35	75
<i>Medical supplies</i>	575	589	789	783	695	783	560	614	588
<i>Medicine</i>	554	2 100	573	584	684	729	578	745	530
<i>Other (Specify)</i>	1 968	2 862	2 972	3 024	3 726	3 090	2 795	2 432	1 882
Interest and rent on land	12	14		1	1	1		4	4
Transfers and subsidies to:	4	38	4	58	58		58	62	62
Households	4	38	4	58	58		58	62	62
Payments for capital assets	215	132	283	425	585	357	585	635	635
Buildings and other fixed structures									
Machinery and equipment	215	132	283	425	585	357	585	635	635
Total Payments	21 340	23 922	25 079	28 636	25 998	25 510	24 335	24 177	24 837
Surplus/(deficit)									

Name of Hospital: Embekweni Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024
Professional							
Medical Practitioners			1	1	1	1	1
Total doctors			1	1	1	1	1
Professional Nurses	9	9	5	5	5	5	5
Nursing assistants and pupil nurses	13	13	13	13	13	13	13
Total Nurses	22	22	18	18	18	18	18
Pharmacists	1	1					
Pharmacy assistants			1	1	1	1	1
Radiographers	1	1	1	1	1	1	1
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			2	2	2	2	2
Administrative							
Levels: 11 - 12			1	1	1	1	1
Levels: 10 - <	29	29	46	46	46	46	46
Total hospital personnel numbers	54	54	71	71	71	71	71
Total personnel cost (R thousand)	16 656	17 059	20 032	18 318	18 552	17 580	18 991
Unit cost (R thousand)	308.44	315.91	282.14	258.00	261.30	247.61	267.48

Name of hospital: National Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2020/21	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national	195 020	198 794	218 962	199 002	195 297	186 032	207 588	204 460	212 750
Equitable share	195 020	198 794	218 962	199 002	195 297	186 032	207 588	204 460	212 750
Funds from Provincial Own Revenue		10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000
Total receipts	195 020	208 794	228 962	209 002	205 297	196 032	217 588	214 460	222 750
Payments									
Current payments	194 092	206 187	226 897	208 881	204 774	194 872	217 065	213 728	222 018
Compensation of employees	152 261	163 932	182 678	173 447	169 742	156 438	179 675	170 810	184 560
Goods and services	41 767	42 022	44 219	35 432	35 030	38 432	37 390	42 916	37 455
<i>Consultants and professional services</i>		39	36	50	26	51			
<i>Contractors</i>	871	389	831	242	468	242	448	812	812
<i>Agency & support/outsourced services</i>	9 351	7 080	4 930	5 317	5 333	5 679	5 150	2 407	6 161
<i>Medical supplies</i>	5 814	3 340	6 119	4 918	5 215	5 447	4 520	4 950	4 724
<i>Medicine</i>	9 423	13 069	9 059	7 829	7 829	6 815	8 516	10 947	7 791
<i>Other (Specify)</i>	16 308	18 105	23 244	17 076	16 159	20 198	18 756	23 801	17 968
Interest and rent on land	64	233		2	2	2		2	2
Transfers and subsidies to:	235	1 290	184	100	100	495	100	107	107
Households	235	1 290	184	100	100	495	100	107	107
Payments for capital assets	693	1 317	1 881	21	423	665	423	625	625
Buildings and other fixed structures		14							
Machinery and equipment	693	1 303	1 881	21	423	665	423	625	625
Total Payments	195 020	208 794	228 962	209 002	205 297	196 032	217 588	214 460	222 750
Surplus/(deficit)									

Name of hospital: National Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024
Professional							
Medical Practitioners	17	16	12	12	12	12	12
Total doctors	17	16	12	12	12	12	12
Professional Nurses	83	89	77	77	77	77	77
Nursing assistants and pupil nurses	97	99	112	112	112	112	112
Total Nurses	180	188	189	189	189	189	189
Dentists, dental therapy, oral hygiene	3	3	2	2	2	2	2
Pharmacists	6	2	15	15	15	15	15
Pharmacy assistants		12	12	12	12	12	12
Radiographers	8	7	8	8	8	8	8
Dieticians	4	4	4	4	4	4	4
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	14		15	15	15	15	15
Occupational therapists	3	2	3	3	3	3	3
Physiotherapists	3	3	4	4	4	4	4
Psychologists	1	1	1	1	1	1	1
Administrative							
Levels: 11 - 12		1	1	1	1	1	1
Levels: 10 - <	285	286	280	285	285	285	285
Total hospital personnel numbers	526	526	547	552	552	552	552
Total personnel cost (R thousand)	152 261	163 932	182 678	156 438	179 675	170 810	184 560
Unit cost (R thousand)	289.47	311.66	333.96	283.40	325.50	309.44	334.35

Name of Hospital: Botshabelo Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	129 243	131 095	141 258	137 284	132 676	132 688	144 621	141 859	148 433
Equitable share	129 243	131 095	141 258	137 284	132 676	132 688	144 621	141 859	148 433
Funds from Provincial Own Revenue		4 000	4 000	6 000	4 000	6 000	6 000	6 000	6 000
Total receipts	129 243	135 095	145 258	143 284	136 676	138 688	150 621	147 859	154 433
Payments									
Current payments	127 181	134 062	143 752	142 998	136 381	137 996	150 176	147 125	153 699
Compensation of employees	107 286	113 899	121 807	128 752	122 144	121 752	128 080	121 761	131 562
Goods and services	19 885	20 159	21 945	14 244	14 235	16 244	22 096	25 362	22 135
<i>Consultants and professional services</i>		14							
<i>Contractors</i>	1 312	1 125	659	140	530	140	139	252	252
<i>Agency & support/outsourced services</i>	1 470	919	771	140	161	416	499	233	597
<i>Medical supplies</i>	4 179	4 617	4 469	3 995	3 907	3 995	3 578	3 918	3 740
<i>Medicine</i>	3 818	4 316	4 793	2 963	2 963	3 392	5 333	6 856	4 879
<i>Other (Specify)</i>	9 106	9 168	11 253	7 006	6 674	8 301	12 547	14 103	12 667
Interest and rent on land	10	4		2	2			2	2
Transfers and subsidies to:	380	82	911	177	177	602	177	189	189
Households	380	82	911	177	177	602	177	189	189
Payments for capital assets	1 682	951	595	109	118	90	268	544	544
Machinery and equipment	1 682	951	595	109	118	90	268	544	544
Total Payments	129 243	135 095	145 258	143 284	136 676	138 688	150 621	147 859	154 433

Name of Hospital: Botshabelo Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024
Professional							
Medical Practitioners		15	15	12	12	12	12
Medical Specialists		1	1				
Total doctors		16	16	12	12	12	12
Professional Nurses		67	67	59	59	59	59
Nursing assistants and pupil nurses		78	78	83	83	83	83
Total Nurses		145	145	142	142	142	142
Dentists, dental therapy, oral hygiene		1	1	2	2	2	2
Pharmacists		2	2	5	5	5	5
Pharmacy assistants		6	6	6	6	6	6
Radiographers		5	5	2	2	2	2
Dieticians		2	2	2	2	2	2
Environmental health		1	1	1	1	1	1
Health sciences, medical technicians & researchers				11	11	11	11
Occupational therapists		1	1	1	1	1	1
Physiotherapists		2	2	1	1	1	1
Psychologists		1	1				
Speech and hearing therapists		2	2	1	1	1	1
Administrative							
Levels: 11 - 12		1	1	1	1	1	1
Levels: 10 - <		165	165	165	165	165	165
Total hospital personnel numbers		350	350	352	352	352	352
Total personnel cost (R thousand)		107 286	113 899	121 807	121 752	128 080	131 562
Unit cost (R thousand)		306.53	325.43	346.04	345.89	363.86	373.76

Name of Hospital: Mantsopa Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	49 388	48 080	54 226	55 463	49 605	49 463	54 493	52 391	55 931
Equitable share	49 388	48 080	54 226	55 463	49 605	49 463	54 493	52 391	55 931
Funds from Provincial Own Revenue		2 000	2 000	3 000	2 000	3 000	3 000	3 000	3 000
Total receipts	49 388	50 080	56 226	58 463	51 605	52 463	57 493	55 391	58 931
Payments									
Current payments	49 215	49 860	55 981	58 371	51 313	52 371	57 201	55 120	58 661
Compensation of employees	44 984	46 246	51 237	54 066	47 208	48 066	53 441	50 804	54 894
Goods and services	4 204	3 588	4 744	4 305	4 105	4 305	3 760	4 316	3 767
<i>Consultants and professional services</i>		9		32	21	32			
<i>Contractors</i>	47	93	127				1	2	2
<i>Agency & support/outsourced services</i>	450	148	105		72		118	55	141
<i>Medical supplies</i>	809	457	983	342	511	342	879	963	919
<i>Medicine</i>	544	829	1 093	1 834	1 834	1 834	861	1 107	788
<i>Other (Specify)</i>	2 354	2 052	2 436	2 097	1 667	2 097	1 901	2 189	1 917
Interest and rent on land	27	26							
Transfers and subsidies to:	114	33	13	51	51	51	51	55	55
Households	114	33	13	51	51	51	51	55	55
Payments for capital assets	59	187	232	41	241	41	241	216	216
Machinery and equipment	59	187	232	41	241	41	241	216	216
Total Payments	49 388	50 080	56 226	58 463	51 605	52 463	57 493	55 391	58 931
Surplus/(deficit)									

Name of Hospital: Mantsopa Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024
Professional							
Medical Practitioners	5	5	4	4	4	4	4
Total doctors	5	5	4	4	4	4	4
Professional Nurses	22	22	15	15	15	15	15
Nursing assistants and pupil nurses	38	38	33	33	33	33	33
Total Nurses	60	60	48	48	48	48	48
Dentists, dental therapy, oral hygiene	2	2	1	1	1	1	1
Pharmacists			3	3	3	3	3
Pharmacy assistants	3	3	3	3	3	3	3
Radiographers	1	1	2	2	2	2	2
Health sciences, medical technicians & researchers			4	4	4	4	4
Occupational therapists	1	1					
Physiotherapists	1	1	1	1	1	1	1
Speech and hearing therapists	1	1					
Administrative							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	92	92	92	92	92	92	92
Total hospital personnel numbers	167	167	159	159	159	159	159
Total personnel cost (R thousand)	44 984	46 246	51 237	48 066	53 441	50 804	54 894
Unit cost (R thousand)	269.37	276.92	322.25	302.30	336.11	319.52	345.25

Name of Hospital: DR. JS Moroka Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	111 841	110 148	121 736	117 920	116 603	109 562	127 170	124 385	130 749
Equitable share	111 841	110 148	121 736	117 920	116 603	109 562	127 170	124 385	130 749
Funds from Provincial Own Revenue		4 000	4 000	6 000	4 000	6 000	6 000	6 000	6 000
Total receipts	111 841	114 148	125 736	123 920	120 603	115 562	133 170	130 385	136 749
Payments									
Current payments	110 848	112 594	125 105	123 543	120 196	114 541	132 763	129 577	135 941
Compensation of employees	93 805	96 947	107 065	112 365	109 048	102 365	115 709	110 000	118 855
Goods and services	17 028	15 518	18 040	11 176	11 146	12 176	17 054	19 575	17 084
<i>Consultants and professional services</i>				60	70	7	9	59	59
<i>Contractors</i>	155	487	304	51	101	51	62	112	112
<i>Agency & support/outsourced services</i>	632	275	405	135	447	438	525	245	628
<i>Medical supplies</i>	4 210	2 785	3 265	1 578	1 963	1 578	2 546	2 788	2 661
<i>Medicine</i>	4 817	4 783	3 677	3 886	2 346	3 886	4 003	5 146	3 662
<i>Other (Specify)</i>	7 214	7 188	10 389	5 466	6 219	6 216	9 909	11 224	9 961
Interest and rent on land	15	129		2	2			2	2
Transfers and subsidies to:	756	1 098	309	138	138	779	138	148	148
Households	756	1 098	309	138	138	779	138	148	148
Payments for capital assets	237	456	322	239	269	242	269	660	660
Machinery and equipment	237	456	322	239	269	242	269	660	660
Total Payments	111 841	114 148	125 736	123 920	120 603	115 562	133 170	130 385	136 749
Surplus/(deficit)									

Name of Hospital: DR. JS Moroka Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024
Professional							
Medical Practitioners		10	10	12	12	12	12
Total doctors		10	10	12	12	12	12
Professional Nurses		80	80	59	59	59	59
Nursing assistants and pupil nurses		67	67	83	83	83	83
Total Nurses		147	147	142	142	142	142
Dentists, dental therapy, oral hygiene				2	2	2	2
Pharmacists		1	1	5	5	5	5
Pharmacy assistants		4	4	6	8	8	8
Radiographers		4	4	2	2	2	2
Dieticians		1	1	2	2	2	2
Environmental health		1	1	1	1	1	1
Health sciences, medical technicians & researchers				11	11	11	11
Occupational therapists		1	1	1	1	1	1
Physiotherapists		1	1	1	1	1	1
Speech and hearing therapists				1	1	1	1
Administrative							
Levels: 11 - 12		1	1	1	1	1	1
Levels: 10 - <		159	159	159	159	159	159
Total hospital personnel numbers		330	330	346	348	348	348
Total personnel cost (R thousand)		93 805	96 947	107 065	102 365	115 709	110 000
Unit cost (R thousand)		284.26	293.78	309.44	294.15	332.50	316.09

Name of Hospital: Mohau Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2020/21	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national	21 475	21 454	25 274	26 348	26 725	24 930	24 635	24 748	25 454
Equitable share	21 475	21 454	25 274	26 348	26 725	24 930	24 635	24 748	25 454
Funds from Provincial Own Revenue		1 000	1 000	3 000	1 000	3 000	3 000	3 000	3 000
Total receipts	21 475	22 454	26 274	29 348	27 725	27 930	27 635	27 748	28 454
Payments									
Current payments	21 327	22 276	25 786	28 734	27 099	27 733	27 009	26 883	27 589
Compensation of employees	17 232	17 640	20 599	21 830	20 207	20 830	20 895	19 864	21 463
Goods and services	4 093	4 632	5 187	6 903	6 891	6 903	6 114	7 018	6 125
<i>Consultants and professional services</i>				40					
<i>Contractors</i>	186	385	50	96	207	96	267	484	484
<i>Agency & support/outsourced services</i>	560	160	361	72	538	207	249	116	298
<i>Medical supplies</i>	777	821	1 577	1 385	1 828	1 385	1 720	1 884	1 798
<i>Medicine</i>	858	1 373	941	1 940	750	1 256	1 271	1 634	1 163
<i>Other (Specify)</i>	1 712	1 893	2 258	3 370	3 568	3 959	2 607	2 900	2 383
Interest and rent on land	2	4		1	1			1	1
Transfers and subsidies to:	24	75	202	76	76	14	76	81	81
Households	24	75	202	76	76	14	76	81	81
Payments for capital assets	124	103	286	538	550	183	550	784	784
Buildings and other fixed structures									
Machinery and equipment	124	103	286	538	550	183	550	784	784
Total Payments	21 475	22 454	26 274	29 348	27 725	27 930	27 635	27 748	28 454
Surplus/(deficit)									

Name of Hospital: Mohau Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024
Professional							
Medical Practitioners			1	1	1	1	1
Total doctors			1	1	1	1	1
Professional Nurses	10	10	5	5	5	5	5
Nursing assistants and pupil nurses	12	12	12	12	12	12	12
Total Nurses	22	22	17	17	17	17	17
Pharmacists			1	1	1	1	1
Pharmacy assistants	1	1	1	1	1	1	1
Radiographers	1	1	1	1	1	1	1
Dieticians	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			4	4	4	4	4
Occupational therapists	1	1	1	1	1	1	1
Administrative							
Levels: 10 - <	24	24	24	24	24	24	24
Total hospital personnel numbers	50	50	51	51	51	51	51
Total personnel cost (R thousand)	17 232	17 640	20 599	20 830	20 895	19 864	21 463
Unit cost (R thousand)	344.64	352.80	403.90	408.43	409.71	389.49	420.85

Name of Hospital: Nala Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	28 098	27 290	32 653	31 662	33 606	31 683	31 485	31 082	32 417
Equitable share	28 098	27 290	32 653	31 662	33 606	31 683	31 485	31 082	32 417
Funds from Provincial Own Revenue		1 000	1 000	3 000	1 000	3 000	3 000	3 000	3 000
Total receipts	28 098	28 290	33 653	34 662	34 606	34 683	34 485	34 082	35 417
Payments									
Current payments	27 597	27 681	32 991	34 250	34 153	34 249	34 019	33 465	34 800
Compensation of employees	22 691	22 839	26 842	27 775	27 719	27 775	28 322	26 925	29 092
Goods and services	4 904	4 799	6 149	6 474	6 433	6 474	5 697	6 539	5 707
<i>Consultants and professional services</i>			27	50	49	20			
<i>Contractors</i>	206	197	95	147	147	147	133	241	241
<i>Agency & support/outsourced services</i>	695	138	235	295	330	226	271	127	324
<i>Medical supplies</i>	559	433	1 440	1 313	1 201	1 313	1 014	1 110	1 060
<i>Medicine</i>	735	1 170	1 336	1 188	929	1 188	1 358	1 746	1 242
<i>Other (Specify)</i>	2 709	2 861	3 016	3 481	3 777	3 580	2 921	3 315	2 840
Interest and rent on land	2	43		1	1			1	1
Transfers and subsidies to:	271	205	57	74	74	51	74	79	79
Households	271	205	57	74	74	51	74	79	79
Payments for capital assets	230	404	605	338	379	383	392	538	538
Buildings and other fixed structures									
Machinery and equipment	230	404	605	338	379	383	392	538	538
Total Payments	28 098	28 290	33 653	34 662	34 606	34 683	34 485	34 082	35 417
Surplus/(deficit)									

Name of hospital: Nala Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024
Professional							
Medical Practitioners	3	3	3	3	3	3	3
Total doctors	3	3	3	3	3	3	3
Professional Nurses	12	12	9	9	9	9	9
Nursing assistants and pupil nurses	11	11	10	10	10	10	10
Total Nurses	23	23	19	19	19	19	19
Pharmacists	1	1	4	4	4	4	4
Pharmacy assistants	2	2	2	2	2	2	2
Radiographers	2	2	1	1	1	1	1
Environmental health	1	1					
Health sciences, medical technicians & researchers			3	3	3	3	3
Administrative							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	29	29	29	29	29	29	29
Total hospital personnel numbers	62	62	62	62	62	62	62
Total personnel cost (R thousand)	22 691	22 839	26 842	27 775	28 322	26 925	29 092
Unit cost (R thousand)	365.98	368.37	432.94	447.98	456.81	434.27	469.23

Name of Hospital: Thusanong Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2020/21	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national	61 958	62 924	70 695	70 656	67 684	65 661	66 455	65 879	68 443
Equitable share	61 958	62 924	70 695	70 656	67 684	65 661	66 455	65 879	68 443
Funds from Provincial Own Revenue		3 000	3 000	6 000	3 000	6 000	6 000	6 000	6 000
Total receipts	61 958	65 924	73 695	76 656	70 684	71 661	72 455	71 879	74 443
Payments									
Current payments	61 341	65 299	72 335	75 689	69 620	71 056	71 391	70 438	73 003
Compensation of employees	46 620	53 264	58 652	62 862	56 890	57 862	58 368	55 488	59 955
Goods and services	14 718	12 029	13 683	12 825	12 728	13 194	13 023	14 948	13 046
<i>Consultants and professional services</i>		5	14	40	6	6			
<i>Contractors</i>	507	216	165	189	123	189	190	344	344
<i>Agency & support/outourced services</i>	860	429	345	296	354	256	307	143	367
<i>Medical supplies</i>	6 116	2 767	3 315	2 499	3 169	2 499	3 754	4 111	3 923
<i>Medicine</i>	2 215	3 031	2 291	2 536	2 536	1 824	2 101	2 701	1 922
<i>Other (Specify)</i>	5 020	5 581	7 553	7 265	6 540	8 420	6 671	7 648	6 489
Interest and rent on land	3	6		2	2			2	2
Transfers and subsidies to:	266	225	547	156	156	96	156	167	167
Households	266	225	547	156	156	96	156	167	167
Payments for capital assets	351	400	813	811	908	509	908	1 273	1 273
Buildings and other fixed structures									
Machinery and equipment	351	400	813	811	908	509	908	1 273	1 273
Total Payments	61 958	65 924	73 695	76 656	70 684	71 661	72 455	71 879	74 443
Surplus/(deficit)									

Name of Hospital: Thusanong Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024
Professional							
Medical Practitioners	3	3	7	7	7	7	7
Total doctors	3	3	7	7	7	7	7
Professional Nurses	31	31	23	23	23	23	23
Nursing assistants and pupil nurses	28	28	39	39	39	39	39
Total Nurses	59	59	62	62	62	62	62
Dentists, dental therapy, oral hygiene	1	1	1	1	1	1	1
Pharmacists	3	3	3	3	3	3	3
Pharmacy assistants	1	1	1	1	1	1	1
Radiographers	1	1	1	1	1	1	1
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			7	7	7	7	7
Occupational therapists			1	1	1	1	1
Physiotherapists	1	1					
Administrative							
Levels: 10 - <	76	76	76	76	76	76	76
Total hospital personnel numbers	146	146	160	160	160	160	160
Total personnel cost (R thousand)	46 620	53 264	58 652	57 862	58 368	55 488	59 955
Unit cost (R thousand)	319.32	364.82	366.58	361.64	364.80	346.80	374.72

Name of Hospital: Katleho Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	68 693	67 040	70 138	70 239	69 237	67 438	72 647	71 449	74 731
Equitable share	68 693	67 040	70 138	70 239	69 237	67 438	72 647	71 449	74 731
Funds from Provincial Own Revenue		2 000	2 000	4 000	2 000	4 000	4 000	4 000	4 000
Total receipts	68 693	69 040	72 138	74 239	71 237	71 438	76 647	75 449	78 731
Payments									
Current payments	68 267	68 743	71 589	73 842	70 840	70 841	76 250	74 750	78 032
Compensation of employees	57 413	58 853	60 628	64 772	61 770	61 772	64 779	61 583	66 540
Goods and services	10 850	9 888	10 961	9 069	9 069	9 069	11 471	13 166	11 491
<i>Consultants and professional services</i>		42	21	60	60	44	12	79	79
<i>Contractors</i>	354	144	302	157	192	157	153	277	277
<i>Agency & support/outsourced services</i>	871	259	566	210	810	723	868	406	1 038
<i>Medical supplies</i>	2 864	1 686	1 826	1 780	1 847	1 780	1 884	2 063	1 969
<i>Medicine</i>	2 545	2 843	3 360	2 655	2 655	2 655	3 136	4 031	2 869
<i>Other (Specify)</i>	4 216	4 914	4 886	4 207	3 505	3 710	5 418	6 310	5 258
Interest and rent on land	4	2		1	1			1	1
Transfers and subsidies to:	249	49	322	120	120	323	120	128	128
Households	249	49	322	120	120	323	120	128	128
Payments for capital assets	177	248	227	277	277	274	277	570	570
Buildings and other fixed structures									
Machinery and equipment	177	248	227	277	277	274	277	570	570
Total Payments	68 693	69 040	72 138	74 239	71 237	71 438	76 647	75 449	78 731
Surplus/(deficit)									

Name of Hospital: Katleho Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024
Professional							
Medical Practitioners	5	5	8	8	8	8	8
Total doctors	5	5	8	8	8	8	8
Professional Nurses	39	39	30	30	30	30	30
Nursing assistants and pupil nurses	38	38	36	36	36	36	36
Student nurses			17	17	17	17	17
Total Nurses	77	77	83	83	83	83	83
Pharmacists	1	1	4	4	4	4	4
Pharmacy assistants	2	2	2	2	2	2	2
Radiographers	3	3	2	2	2	2	2
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			7	7	7	7	7
Occupational therapists	1	1	1	1	1	1	1
Physiotherapists							
Administrative							
Levels: 11 - 12	1	1	2	2	2	2	2
Levels: 10 - <	65	65	78	78	78	78	78
Total hospital personnel numbers	156	156	188	188	188	188	188
Total personnel cost (R thousand)	57 413	58 853	60 628	61 772	64 779	61 583	66 540
Unit cost (R thousand)	368.03	377.26	322.49	328.57	344.57	327.57	353.94

Name of Hospital: Winburg Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2020/21	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national	19 940	18 154	23 795	24 238	23 778	24 213	22 505	22 249	23 185
Equitable share	19 940	18 154	23 795	24 238	23 778	24 213	22 505	22 249	23 185
Funds from Provincial Own Revenue		1 500	1 500	2 000	1 500	2 000	2 000	2 000	2 000
Total receipts	19 940	19 654	25 295	26 238	25 278	26 213	24 505	24 249	25 185
Payments									
Current payments	19 753	19 213	25 095	26 024	25 064	26 023	24 291	23 911	24 847
Compensation of employees	15 139	16 231	19 411	20 374	19 414	20 374	20 145	19 151	20 693
Goods and services	4 611	2 972	5 684	5 649	5 649	5 649	4 146	4 759	4 153
<i>Consultants and professional services</i>									
Contractors	104	46	95	117	97	117	12	22	22
Agency & support/outsourced services	275	89	224	165	150	99	118	55	141
Medical supplies	1 272	535	2 812	1 317	1 318	1 317	1 133	1 241	1 184
Medicine	605	650	816	1 011	1 011	1 011	688	884	629
Other (Specify)	2 355	1 652	1 737	3 039	3 073	3 105	2 195	2 557	2 177
Interest and rent on land	3	10		1	1			1	1
Transfers and subsidies to:	78	282	66	58	58	134	58	62	62
Households	78	282	66	58	58	134	58	62	62
Payments for capital assets	109	159	134	156	156	56	156	276	276
Buildings and other fixed structures									
Machinery and equipment	109	159	134	156	156	56	156	276	276
Total Payments	19 940	19 654	25 295	26 238	25 278	26 213	24 505	24 249	25 185
Surplus/(deficit)									

Name of Hospital: Winburg Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at	
	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024	
Professional								
Medical Practitioners		2	2	2	2	2	2	
Total doctors		2	2	2	2	2	2	
Professional Nurses		13	13	13	13	13	13	
Nursing assistants and pupil nurses		10	10	10	10	10	10	
Total Nurses		23	23	23	23	23	23	
Radiographers		2	2	2	2	2	2	
Health sciences, medical technicians & researchers								
Administrative								
Levels: 10 - <		19	19	19	19	19	19	
Total hospital personnel numbers		46	46	46	46	46	46	
Total personnel cost (R thousand)		15 139	16 231	19 411	20 374	20 145	19 151	20 693
Unit cost (R thousand)		329.11	352.85	421.98	442.91	437.93	416.33	449.84

Name of Hospital: Fezi Ngubentombi Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	109 405	118 570	125 455	123 952	123 484	121 103	126 262	123 741	129 983
Equitable share	109 405	118 570	125 455	123 952	123 484	121 103	126 262	123 741	129 983
Funds from Provincial Own Revenue		4 000	4 000	5 000	4 000	5 000	5 000	5 000	5 000
Total receipts	109 405	122 570	129 455	128 952	127 484	126 103	131 262	128 741	134 983
Payments									
Current payments	108 878	121 503	128 768	127 795	126 327	125 793	130 105	126 978	133 220
Compensation of employees	88 737	98 284	108 847	114 261	112 793	112 261	113 414	107 818	116 498
Goods and services	20 131	23 218	19 921	13 532	13 532	13 532	16 691	19 158	16 720
<i>Consultants and professional services</i>		70	18	100	100	35	29	191	191
<i>Contractors</i>	581	1 028	497		661		347	629	629
<i>Agency & support/outsourced services</i>	1 933	488	387	64	87	383	459	214	549
<i>Medical supplies</i>	4 591	5 762	3 961	4 841	4 224	4 841	4 437	4 859	4 637
<i>Medicine</i>	3 380	5 366	3 409	2 683	2 054	2 456	2 718	3 494	2 487
<i>Other (Specify)</i>	9 646	10 504	11 649	5 844	6 406	5 817	8 701	9 771	8 227
Interest and rent on land	10	1		2	2			2	2
Transfers and subsidies to:	64	300	226	460	460	189	460	492	492
Households	64	300	226	460	460	189	460	492	492
Payments for capital assets	463	767	461	697	697	121	697	1 271	1 271
Buildings and other fixed structures									
Machinery and equipment	463	767	461	697	697	121	697	1 271	1 271
Total Payments	109 405	122 570	129 455	128 952	127 484	126 103	131 262	128 741	134 983
Surplus/(deficit)									

Name of Hospital: Fezi Ngubentombi Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024
Professional							
Medical Practitioners	18	18	13	13	13	13	13
Total doctors	18	18	13	13	13	13	13
Professional Nurses	52	52	37	37	37	37	37
Nursing assistants and pupil nurses	76	76	87	87	87	87	87
Total Nurses	128	128	124	124	124	124	124
Dentists, dental therapy, oral hygiene	1	1	1	1	1	1	1
Pharmacists	1	1	6	6	6	6	6
Pharmacy assistants	5	5	2	4	4	4	4
Radiographers	4	4	3	3	3	3	3
Dieticians	1	1	1	1	1	1	1
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			14	14	14	14	14
Occupational therapists			1	1	1	1	1
Administrative							
Levels: 11 - 12			1	1	1	1	1
Levels: 10 - <			123	140	140	140	140
Total hospital personnel numbers	159	159	290	309	309	309	309
Total personnel cost (R thousand)	88 737	98 284	108 847	112 261	113 414	107 818	116 498
Unit cost (R thousand)	558.09	618.14	375.33	363.30	367.04	348.93	377.01

Name of Hospital: Parys Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	47 316	48 644	55 066	54 425	55 700	54 314	56 572	55 353	58 196
Equitable share	47 316	48 644	55 066	54 425	55 700	54 314	56 572	55 353	58 196
Funds from Provincial Own Revenue		1 500	1 500	3 000	1 500	3 000	3 000	3 000	3 000
Total receipts	47 316	50 144	56 566	57 425	57 200	57 314	59 572	58 353	61 196
Payments									
Current payments	46 681	49 559	56 405	57 216	56 991	57 215	59 363	57 941	60 784
Compensation of employees	36 923	39 600	47 805	50 179	49 954	50 179	51 725	49 173	53 131
Goods and services	9 756	9 857	8 600	7 036	7 036	7 036	7 638	8 767	7 651
<i>Consultants and professional services</i>									
Contractors	341	428	302	189	289	189	161	292	292
Agency & support/outsourced services	679	202	203			176	211	99	252
Medical supplies	2 430	2 264	2 374	1 924	2 176	1 924	2 175	2 382	2 273
Medicine	1 384	2 013	1 869	1 254	1 004	1 597	1 887	2 426	1 726
Other (Specify)	4 922	4 950	3 852	3 669	3 567	3 150	3 204	3 569	3 108
Interest and rent on land	2	102		1	1			1	1
Transfers and subsidies to:	201	97	51	91	91		91	97	97
Households	201	97	51	91	91		91	97	97
Payments for capital assets	434	488	110	118	118	99	118	315	315
Machinery and equipment	434	488	110	118	118	99	118	315	315
Total Payments	47 316	50 144	56 566	57 425	57 200	57 314	59 572	58 353	61 196
Surplus/(deficit)									

Name of Hospital: Parys Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at	
	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024	
Professional								
Medical Practitioners		3	3	5	5	5	5	
Total doctors		3	3	5	5	5	5	
Professional Nurses		19	19	15	15	15	15	
Nursing assistants and pupil nurses		30	30	34	34	34	34	
Total Nurses		49	49	49	49	49	49	
Dentists, dental therapy, oral hygiene		1	1	1	1	1	1	
Pharmacists		1	1	4	4	4	4	
Pharmacy assistants		2	2	2	2	2	2	
Radiographers		2	2	2	2	2	2	
Environmental health		1	1	1	1	1	1	
Health sciences, medical technicians & researchers				6	6	6	6	
Speech and hearing therapists				1	1	1	1	
Administrative								
Levels: 11 - 12		1	1	1	1	1	1	
Levels: 10 - <		58	58	49	60	60	60	
Total hospital personnel numbers		118	118	120	132	132	132	
Total personnel cost (R thousand)		36 923	39 600	47 805	50 179	51 725	49 173	53 131
Unit cost (R thousand)		312.91	335.59	398.38	380.14	391.86	372.52	402.51

Name of Hospital: Tokollo Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	44 830	50 340	50 391	53 755	52 127	52 336	52 362	52 021	53 941
Equitable share	44 830	50 340	50 391	53 755	52 127	52 336	52 362	52 021	53 941
Funds from Provincial Own Revenue		1 200	1 200	1 800	1 200	1 800	1 800	1 800	1 800
Total receipts	44 830	51 540	51 591	55 555	53 327	54 136	54 162	53 821	55 741
Payments									
Current payments	44 638	51 242	51 317	54 760	52 532	53 760	53 367	52 650	54 571
Compensation of employees	36 390	41 097	42 329	44 874	42 576	43 874	43 647	41 493	44 834
Goods and services	8 244	10 145	8 988	9 886	9 956	9 886	9 720	11 157	9 737
<i>Consultants and professional services</i>		33	3	40	40				
<i>Contractors</i>	613	1 201	471	365	265	365	296	536	536
<i>Agency & support/outourced services</i>	558	117	118	174	274	192	230	107	275
<i>Medical supplies</i>	1 516	1 849	1 573	2 724	2 839	2 724	2 121	2 323	2 217
<i>Medicine</i>	1 137	1 929	1 696	1 458	1 458	1 835	2 161	2 778	1 977
<i>Other (Specify)</i>	4 420	5 016	5 127	5 125	5 080	4 770	4 912	5 412	4 732
Interest and rent on land	4								
Transfers and subsidies to:	63	80	186	90	90	8	90	96	96
Households	63	80	186	90	90	8	90	96	96
Payments for capital assets	129	218	88	705	705	368	705	1 074	1 074
Machinery and equipment	129	218	88	705	705	368	705	1 074	1 074
Total Payments	44 830	51 540	51 591	55 555	53 327	54 136	54 162	53 821	55 741
Surplus/(deficit)									

Name of Hospital: Tokollo Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024
Professional							
Medical Practitioners	5	5	6	6	6	6	6
Total doctors	5	5	6	6	6	6	6
Professional Nurses	24	24	16	16	16	16	16
Nursing assistants and pupil nurses	29	29	27	27	27	27	27
Total Nurses	53	53	43	43	43	43	43
Dentists, dental therapy, oral hygiene	1	1	1	1	1	1	1
Pharmacists	1	1	3	3	3	3	3
Pharmacy assistants	2	2	2	2	2	2	2
Radiographers	2	2	2	2	2	2	2
Dieticians	1	1					
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			1	1	1	1	1
Occupational therapists			1	1	1	1	1
Administrative							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	60	60	76	76	76	76	76
Total hospital personnel numbers	127	127	137	137	137	137	137
Total personnel cost (R thousand)	36 390	41 097	42 329	43 874	43 647	41 493	44 834
Unit cost (R thousand)	286.54	323.60	308.97	320.25	318.59	302.87	327.25

Name of Hospital: Mafube Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2020/21	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national	35 031	35 339	40 047	41 539	39 422	38 480	37 171	36 321	38 293
Equitable share	35 031	35 339	40 047	41 539	39 422	38 480	37 171	36 321	38 293
Funds from Provincial Own Revenue		1 600	1 600	2 200	1 600	2 200	2 200	2 200	2 200
Total receipts	35 031	36 939	41 647	43 739	41 022	40 680	39 371	38 521	40 493
Payments									
Current payments	34 804	36 802	41 520	43 517	40 800	40 517	39 149	38 124	40 096
Compensation of employees	30 241	31 771	35 699	37 168	34 521	34 168	34 549	32 844	35 488
Goods and services	4 561	5 026	5 821	6 349	6 279	6 349	4 600	5 280	4 608
<i>Consultants and professional services</i>				40	40				
<i>Contractors</i>	436	411	280	214	216	214	123	223	223
<i>Agency & support/outsourced services</i>	450	97	321	214	364	119	143	67	171
<i>Medical supplies</i>	88	820	721	1 415	1 645	1 415	1 271	1 392	1 328
<i>Medicine</i>	943	1 405	1 116	857	857	760	889	1 143	813
<i>Other (Specify)</i>	2 644	2 293	3 383	3 609	3 157	3 841	2 174	2 456	2 072
Interest and rent on land	2	5							
Transfers and subsidies to:	75		125	68	68	16	68	73	73
Households	75		125	68	68	16	68	73	73
Payments for capital assets	152	137	2	154	154	147	154	324	324
Machinery and equipment	152	137	2	154	154	147	154	324	324
Total Payments	35 031	36 939	41 647	43 739	41 022	40 680	39 371	38 521	40 493
Surplus/(deficit)									

Name of Hospital: Mafube Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024
Professional							
Medical Practitioners		3	3	6	6	6	5
Total doctors		3	3	6	6	6	5
Professional Nurses		15	15	15	15	15	20
Nursing assistants and pupil nurses		23	23	25	25	25	26
Total Nurses		38	38	40	40	40	46
Dentists, dental therapy, oral hygiene				1	1	1	1
Pharmacists		2	2	2	2	2	2
Pharmacy assistants				2	2	2	
Radiographers		1	1	2	2	2	2
Health sciences, medical technicians & researchers				4	4	4	5
Administrative							
Levels 10 - <		53	53	53	53	53	49
Total hospital personnel numbers		97	97	110	110	110	110
Total personnel cost (R thousand)		30 241	31 771	35 699	34 168	34 549	32 844
Unit cost (R thousand)		311.76	327.54	324.54	310.62	314.08	298.59

Name of Hospital: Elizabeth Ross Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	86 960	94 893	97 161	99 729	94 362	95 063	96 567	95 193	99 322
Equitable share	86 960	94 893	97 161	99 729	94 362	95 063	96 567	95 193	99 322
Funds from Provincial Own Revenue		3 000	3 000	4 000	3 000	4 000	4 000	4 000	4 000
Total receipts	86 960	97 893	100 161	103 729	97 362	99 063	100 567	99 193	103 322
Payments									
Current payments	86 144	96 663	99 121	103 155	96 788	98 153	99 993	98 182	102 311
Compensation of employees	73 471	82 270	83 632	88 776	82 409	83 776	84 163	80 010	86 451
Goods and services	12 670	14 382	15 489	14 377	14 377	14 377	15 830	18 170	15 858
<i>Consultants and professional services</i>				40	62	14	16	105	105
<i>Contractors</i>	373	437	540	170	570	170	459	832	832
<i>Agency & support/outsourced services</i>	1 120	1 399	680	250	358	340	374	175	447
<i>Medical supplies</i>	3 422	3 149	3 314	2 056	3 669	2 056	3 399	3 722	3 552
<i>Medicine</i>	2 948	4 717	3 662	4 792	2 817	3 989	4 701	6 043	4 301
<i>Other (Specify)</i>	4 807	4 680	7 293	7 069	6 901	7 808	6 881	7 292	6 620
Interest and rent on land	3	11		2	2			2	2
Transfers and subsidies to:	549	806	574	128	128	482	128	137	137
Households	549	806	574	128	128	482	128	137	137
Payments for capital assets	267	424	466	446	446	428	446	874	874
Machinery and equipment	267	424	466	446	446	428	446	874	874
Total Payments	86 960	97 893	100 161	103 729	97 362	99 063	100 567	99 193	103 322
Surplus/(deficit)									

Name of Hospital: Elizabeth Ross Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024
Professional							
Medical Practitioners	7	7	9	9	9	9	9
Total doctors	7	7	9	9	9	9	9
Professional Nurses	56	56	43	43	43	43	43
Nursing assistants and pupil nurses	45	45	46	46	46	46	46
Total Nurses	101	101	89	89	89	89	89
Dentists, dental therapy, oral hygiene	6	6	4	4	4	4	4
Pharmacists			6	6	6	6	6
Pharmacy assistants	4	4	4	4	4	4	4
Radiographers	3	3	3	3	3	3	3
Dieticians	1	1					
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			8	8	8	8	8
Occupational therapists	1	1					
Physiotherapists	1	1	1	1	1	1	1
Speech and hearing therapists			1	1	1	1	1
Administrative							
Levels: 10 - <	66	66	76	76	76	76	76
Total hospital personnel numbers	191	191	202	202	202	202	202
Total personnel cost (R thousand)	73 471	82 270	83 632	83 776	84 163	80 010	86 451
Unit cost (R thousand)	384.66	430.73	414.02	414.73	416.65	396.09	427.98

Name of Hospital: T hebe Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	60 569	64 142	73 926	69 478	66 211	69 761	66 980	65 307	68 916
Equitable share	60 569	64 142	73 926	69 478	66 211	69 761	66 980	65 307	68 916
Funds from Provincial Own Revenue		1 600	1 600	3 200	1 600	3 200	3 200	3 200	3 200
Total receipts	60 569	65 742	75 526	72 678	67 811	72 961	70 180	68 507	72 116
Payments									
Current payments	60 214	65 085	74 498	72 543	67 676	72 543	70 045	68 140	71 749
Compensation of employees	51 250	54 702	62 008	65 946	61 079	65 946	62 176	59 108	63 866
Goods and services	8 961	10 377	12 490	6 597	6 597	6 597	7 869	9 032	7 883
<i>Consultants and professional services</i>		15	25	30	30		5	33	33
<i>Contractors</i>	116	248	470				215	390	390
<i>Agency & support/outsourced services</i>	593	278	333		135	45	47	22	56
<i>Medical supplies</i>	2 032	1 372	2 089	612	1 276	612	1 625	1 780	1 698
<i>Medicine</i>	1 633	2 632	2 638	2 827	2 163	1 658	1 874	2 409	1 714
<i>Other (Specify)</i>	4 587	5 832	6 935	3 128	2 993	4 282	4 103	4 399	3 991
Interest and rent on land	3	6							
Transfers and subsidies to:	53	22	671	59	59	252	59	63	63
Households	53	22	671	59	59	252	59	63	63
Payments for capital assets	302	635	357	76	76	166	76	303	303
Buildings and other fixed structures									
Machinery and equipment	302	635	357	76	76	166	76	303	303
Total Payments	60 569	65 742	75 526	72 678	67 811	72 961	70 180	68 507	72 116
Surplus/(deficit)									

Name of Hospital: T hebe Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024
Professional							
Medical Practitioners	2	2	6	6	6	6	6
Total doctors	2	2	6	6	6	6	6
Professional Nurses	39	39	31	31	31	31	31
Nursing assistants and pupil nurses	38	38	33	33	33	33	33
Total Nurses	77	77	64	64	64	64	64
Dentists, dental therapy, oral hygiene	2	2	1	1	1	1	1
Pharmacists	2	2	3	3	3	3	3
Pharmacy assistants	1	1	1	1	1	1	1
Radiographers	2	2	1	1	1	1	1
Dieticians	1	1	1	1	1	1	1
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			6	6	6	6	6
Occupational therapists	1	1	1	1	1	1	1
Physiotherapists	1	1	1	1	1	1	1
Administrative							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	52	52	52	52	52	52	52
Total hospital personnel numbers	143	143	139	139	139	139	139
Total personnel cost (R thousand)	51 250	54 702	62 008	65 946	62 176	59 108	63 866
Unit cost (R thousand)	358.39	382.53	446.10	474.43	447.31	425.24	459.47

Name of Hospital: Phumelela Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	18 585	19 628	26 787	29 040	29 517	28 937	28 208	27 946	29 067
Equitable share	18 585	19 628	26 787	29 040	29 517	28 937	28 208	27 946	29 067
Funds from Provincial Own Revenue		1 500	1 500	2 300	1 500	2 300	2 300	2 300	2 300
Total receipts	18 585	21 128	28 287	31 340	31 017	31 237	30 508	30 246	31 367
Payments									
Current payments	18 365	20 870	27 949	30 998	30 675	30 997	30 166	29 731	30 852
Compensation of employees	13 925	16 251	23 427	24 515	24 192	24 515	24 830	23 605	25 505
Goods and services	4 439	4 602	4 522	6 482	6 482	6 482	5 336	6 125	5 345
<i>Consultants and professional services</i>				50	40				
<i>Contractors</i>	177	324	231	176	176	176	171	310	310
<i>Agency & support/outsourced services</i>	110	115	128	259	259	198	227	106	272
<i>Medical supplies</i>	583	517	903	1 384	1 384	1 384	734	804	767
<i>Medicine</i>	618	770	904	315	315	796	928	1 193	849
<i>Other (Specify)</i>	2 951	2 876	2 356	4 298	4 308	3 928	3 276	3 712	3 148
Interest and rent on land	1	17		1	1			1	1
Transfers and subsidies to:	16	74	151	80	80	56	80	86	86
Households	16	74	151	80	80	56	80	86	86
Payments for capital assets	204	184	187	262	262	184	262	430	430
Machinery and equipment	204	184	187	262	262	184	262	430	430
Total Payments	18 585	21 128	28 287	31 340	31 017	31 237	30 508	30 246	31 367
Surplus/(deficit)									

Name of Hospital: Phumelela Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024
Professional							
Medical Practitioners		2	2	1	1	1	1
Medical Specialists							
Total doctors	2	2	1	1	1	1	1
Professional Nurses	10	10	5	5	5	5	5
Nursing assistants and pupil nurses	17	17	12	12	12	12	12
Total Nurses	27	27	17	17	17	17	17
Dentists, dental therapy, oral hygiene							
Pharmacists	1	1	1	1	1	1	1
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			3	3	3	3	3
Administrative							
Levels: 10 - <	20	20	20	20	20	20	20
Total hospital personnel numbers	51	51	43	43	43	43	43
Total personnel cost (R thousand)	13 925	16 251	23 427	24 515	24 830	23 605	25 505
Unit cost (R thousand)	273.04	318.65	544.81	570.12	577.44	548.95	593.14

Name of Hospital: Phekolong Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2020/21	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national	68 306	75 464	86 825	82 393	81 953	82 951	88 877	87 547	91 301
Equitable share	68 306	75 464	86 825	82 393	81 953	82 951	88 877	87 547	91 301
Funds from Provincial Own Revenue		2 200	2 600	3 600	2 600	3 600	3 600	3 600	3 600
Total receipts	68 306	77 664	89 425	85 993	84 553	86 551	92 477	91 147	94 901
Payments									
Current payments	67 757	76 997	88 376	85 578	84 095	85 576	92 019	90 393	94 147
Compensation of employees	56 786	63 465	71 766	75 503	74 063	75 503	77 247	73 436	79 347
Goods and services	10 967	13 532	16 610	10 073	10 030	10 073	14 772	16 955	14 798
<i>Consultants and professional services</i>	1			60	30	24	11	72	72
<i>Contractors</i>	251	233	376	59	59	59	142	257	257
<i>Agency & support/outsourced services</i>	683	316	373	82	446	335	354	165	423
<i>Medical supplies</i>	2 186	2 277	2 692	2 167	2 012	2 167	2 541	2 783	2 656
<i>Medicine</i>	2 412	3 911	3 571	1 869	1 769	2 389	2 735	3 516	2 502
<i>Other (Specify)</i>	5 434	6 795	9 598	5 836	5 714	5 099	8 989	10 162	8 887
Interest and rent on land	4			2	2			2	2
Transfers and subsidies to:	251	86	225	129	129	332	129	138	138
Households	251	86	225	129	129	332	129	138	138
Payments for capital assets	298	581	824	286	329	643	329	616	616
Buildings and other fixed structures						105			
Machinery and equipment	298	581	824	286	329	538	329	616	616
Total Payments	68 306	77 664	89 425	85 993	84 553	86 551	92 477	91 147	94 901
Surplus/(deficit)									

Name of Hospital: Phekolong Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024
Professional							
Medical Practitioners	5	5	6	6	6	6	6
Total doctors	5	5	6	6	6	6	6
Professional Nurses	34	34	29	29	29	29	29
Nursing assistants and pupil nurses	32	32	32	32	32	32	32
Student nurses			3	3	3	3	3
Total Nurses	66	66	64	64	64	64	64
Dentists, dental therapy, oral hygiene	2	2	3	3	3	3	3
Pharmacists	3	3	8	8	8	8	8
Pharmacy assistants	5	5	4	4	4	4	4
Radiographers	4	4	2	2	2	2	2
Dieticians	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			7	7	7	7	7
Occupational therapists	1	1	2	2	2	2	2
Physiotherapists	2	2	2	2	2	2	2
Administrative							
Levels: 11 - 12			1	1	1	1	1
Levels: 10 - <	83	83	81	81	81	81	81
Total hospital personnel numbers	172	172	181	181	181	181	181
Total personnel cost (R thousand)	56 786	63 465	71 766	32 750	34 572	32 866	35 512
Unit cost (R thousand)	330.15	368.98	396.50	180.94	191.01	181.58	196.20

Name of Hospital: Nketoana Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	26 599	27 452	30 723	30 515	31 115	30 638	34 292	33 542	35 033
Equitable share	26 599	27 452	30 723	30 515	31 115	30 638	34 292	33 542	35 033
Funds from Provincial Own Revenue		1 600	1 200	1 800	1 200	1 800	1 800	1 800	1 800
Total receipts	26 599	29 052	31 923	32 315	32 315	32 438	36 092	35 342	36 833
Payments									
Current payments	26 408	27 985	31 691	32 147	31 920	32 146	35 705	35 044	36 535
Compensation of employees	20 945	22 838	25 965	27 068	27 068	27 068	30 130	28 643	30 949
Goods and services	5 461	5 144	5 726	5 078	4 851	5 078	5 575	6 399	5 585
<i>Consultants and professional services</i>				40					
<i>Contractors</i>	133	93	90	64	355	64	202	366	366
<i>Agency & support/outsourced services</i>	564	107	85		168	129	139	65	166
<i>Medical supplies</i>	1 179	876	1 286	1 518	1 332	1 518	1 455	1 593	1 521
<i>Medicine</i>	1 055	1 456	1 764	938	938	1 298	1 535	1 973	1 404
<i>Other (Specify)</i>	2 530	2 612	2 501	2 518	2 058	2 069	2 244	2 401	2 127
Interest and rent on land	2	3		1	1			1	1
Transfers and subsidies to:		360	48	51	51	29	51	55	55
Households		360	48	51	51	29	51	55	55
Payments for capital assets	191	707	184	117	344	263	336	243	243
Buildings and other fixed structures					165	23	157		
Machinery and equipment	191	707	184	117	179	240	179	243	243
Total Payments	26 599	29 052	31 923	32 315	32 315	32 438	36 092	35 342	36 833
Surplus/(deficit)									

Name of Hospital: Nketoana Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024
Professional							
Medical Practitioners			1	1	1	1	1
Total doctors			1	1	1	1	1
Professional Nurses	9	9	10	10	10	10	10
Nursing assistants and pupil nurses	20	20	20	20	20	20	20
Student nurses			5	5	5	5	5
Total Nurses	29	29	35	35	35	35	35
Pharmacists	1	1	2	2	2	2	2
Pharmacy assistants	1	1	1	1	1	1	1
Radiographers	2	2	1	1	1	1	1
Health sciences, medical technicians & researchers							
Administrative							
Levels: 10 - <	43	43	38	38	38	38	38
Total hospital personnel numbers	76	76	78	78	78	78	78
Total personnel cost (R thousand)	20 945	22 838	25 965	27 068	30 130	28 643	30 949
Unit cost (R thousand)	275.59	300.50	332.88	347.03	386.28	367.22	396.78

Name of Hospital: John Daniel Newberry Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	20 811	19 229	21 756	23 729	20 001	19 877	21 088	20 516	21 687
Equitable share	20 811	19 229	21 756	23 729	20 001	19 877	21 088	20 516	21 687
Funds from Provincial Own Revenue		1 200	1 200	1 600	1 200	1 600	1 600	1 600	1 600
Total receipts	20 811	20 429	22 956	25 329	21 201	21 477	22 688	22 116	23 287
Payments									
Current payments	20 709	19 878	22 823	25 199	21 018	21 198	22 505	21 884	23 055
Compensation of employees	18 641	17 764	20 421	21 693	17 565	17 693	20 027	19 039	20 572
Goods and services	2 062	2 104	2 402	3 505	3 452	3 505	2 478	2 844	2 482
<i>Consultants and professional services</i>				30	30				
<i>Contractors</i>	68	168	167	228	313	228	221	400	400
<i>Agency & support/outourced services</i>	410	50	85		140	68	82	38	98
<i>Medical supplies</i>	279	286	314	599	605	599	572	626	598
<i>Medicine</i>	495	633	845	1 168	1 028	496	590	758	540
<i>Other (Specify)</i>	810	967	991	1 480	1 336	2 114	1 013	1 021	846
Interest and rent on land	6	10		1	1			1	1
Transfers and subsidies to:	26	164	90	40	40	189	40	43	43
Households	26	164	90	40	40	189	40	43	43
Payments for capital assets	76	387	43	90	143	90	143	189	189
Buildings and other fixed structures									
Machinery and equipment	76	387	43	90	143	90	143	189	189
Total Payments	20 811	20 429	22 956	25 329	21 201	21 477	22 688	22 116	23 287
Surplus/(deficit)									

Name of Hospital: John Daniel Newberry Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024
Professional							
Medical Practitioners			2	2	2	2	2
Total doctors			2	2	2	2	2
Professional Nurses	13	13	7	7	7	7	7
Nursing assistants and pupil nurses	10	10	10	10	10	10	10
Total Nurses	23	23	17	17	17	17	17
Radiographers	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			2	2	2	2	2
Administrative							
Levels: 10 - <	22	22	22	22	22	22	22
Total hospital personnel numbers	46	46	44	44	44	44	44
Total personnel cost (R thousand)	18 641	17 764	20 421	17 693	20 027	19 039	20 572
Unit cost (R thousand)	405.24	386.17	464.11	402.11	455.16	432.70	467.53

Name of Hospital: Itemoheng Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2020/21	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national	35 266	35 077	37 165	38 759	37 419	33 735	38 648	37 547	39 698
Equitable share	35 266	35 077	37 165	38 759	37 419	33 735	38 648	37 547	39 698
Funds from Provincial Own Revenue		1 500	1 500	2 000	1 500	2 000	2 000	2 000	2 000
Total receipts	35 266	36 577	38 665	40 759	38 919	35 735	40 648	39 547	41 698
Payments									
Current payments	34 843	36 026	38 508	40 619	38 709	35 618	40 420	39 262	41 412
Compensation of employees	30 895	31 648	34 385	36 489	34 679	31 489	36 184	34 399	37 168
Goods and services	3 947	4 376	4 123	4 129	4 029	4 129	4 236	4 862	4 243
<i>Consultants and professional services</i>		23	23	20	10	18	21	138	138
<i>Contractors</i>	166	305	345	301	271	301	206	373	373
<i>Agency & support/outsourced services</i>	301	62	105			77	92	43	110
<i>Medical supplies</i>	526	742	468	756	564	756	626	686	654
<i>Medicine</i>	1 210	1 625	1 288	1 243	1 243	1 243	1 449	1 863	1 326
<i>Other (Specify)</i>	1 744	1 619	1 894	1 809	1 941	1 734	1 842	1 759	1 642
Interest and rent on land	1	2		1	1			1	1
Transfers and subsidies to:	13	122	79	49	49	26	49	52	52
Households	13	122	79	49	49	26	49	52	52
Payments for capital assets	410	429	78	91	161	91	179	233	233
Machinery and equipment	410	429	78	91	161	91	179	233	233
Total Payments	35 266	36 577	38 665	40 759	38 919	35 735	40 648	39 547	41 698
Surplus/(deficit)									

Name of Hospital: Itemoheng Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024
Professional							
Medical Practitioners		3	3	4	4	4	4
Total doctors		3	3	4	4	4	4
Professional Nurses		12	12	10	10	10	10
Nursing assistants and pupil nurses		15	15	16	16	16	16
Student nurses				1	1	1	1
Total Nurses		27	27	27	27	27	27
Dentists, dental therapy, oral hygiene		2	2	2	2	2	2
Pharmacists				1	1	1	1
Radiographers		1	1	1	1	1	1
Dieticians		1	1	1	1	1	1
Environmental health		1	1	1	1	1	1
Health sciences, medical technicians & researchers				3	3	3	3
Occupational therapists		1	1	1	1	1	1
Optometrists							
Physiotherapists		1	1	1	1	1	1
Administrative							
Levels: 11 - 12							
Levels: 10 - <		41	41	37	37	37	37
Total hospital personnel numbers		78	78	79	79	79	79
Total personnel cost (R thousand)		30 895	31 648	34 385	31 489	36 184	34 399
Unit cost (R thousand)		396.09	405.74	435.25	398.59	458.03	470.48

Name of Hospital: Albert Nzula

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	28 804	51 234	57 314	63 140	60 253	53 094	60 217	59 376	62 072
Equitable share	28 804	51 234	57 314	63 140	60 253	53 094	60 217	59 376	62 072
Funds from Provincial Own Revenue		2 000	2 000	2 300	2 000	2 300	2 300	2 300	2 300
Total receipts	28 804	53 234	59 314	65 440	62 253	55 394	62 517	61 676	64 372
Payments									
Current payments	28 753	52 951	57 427	63 614	60 206	53 614	60 414	59 141	61 837
Compensation of employees	24 622	45 155	49 947	53 472	50 255	43 472	51 755	49 201	53 162
Goods and services	4 131	7 796	7 480	10 141	9 950	10 141	8 659	9 939	8 674
<i>Consultants and professional services</i>			8	32	34	32	5	33	33
<i>Contractors</i>	567	894	21	212	212	212	119	216	216
<i>Agency & support/outsourced services</i>	9	106	67	146	193	146	163	76	195
<i>Medical supplies</i>	273	1 277	1 592	1 893	1 983	1 893	1 649	1 806	1 723
<i>Medicine</i>	446	2 035	1 076	3 025	3 025	1 543	1 607	2 066	1 470
<i>Other (Specify)</i>	2 836	3 484	4 716	4 833	4 503	6 315	5 116	5 742	5 037
Interest and rent on land				1	1	1		1	1
Transfers and subsidies to:	51	4	37	118	118	72	118	126	126
Households	51	4	37	118	118	72	118	126	126
Payments for capital assets		279	1 850	1 708	1 929	1 708	1 985	2 409	2 409
Buildings and other fixed structures									
Machinery and equipment		279	1 850	1 708	1 929	1 708	1 985	2 409	2 409
Total Payments	28 804	53 234	59 314	65 440	62 253	55 394	62 517	61 676	64 372
Surplus/(deficit)									

Name of Hospital: Albert Nzula

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024
Professional							
Medical Practitioners		4	7	7	7	7	7
Total doctors		4	7	7	7	7	7
Professional Nurses		23	19	19	19	19	19
Nursing assistants and pupil nurses		28	42	42	42	42	42
Total Nurses		51	61	61	61	61	61
Dentists, dental therapy, oral hygiene		1					
Pharmacists		1	1	1	1	1	1
Pharmacy assistants		2	2	2	2	2	2
Radiographers		2	2	2	2	2	2
Health sciences, medical technicians & researchers			3	3	3	3	3
Occupational therapists		1					
Physiotherapists		1					
Administrative							
Levels: 10 - <		51	119	119	119	119	119
Total hospital personnel numbers		114	195	195	195	195	195
Total personnel cost (R thousand)	24 622	45 155	49 947	43 472	51 755	49 201	53 162
Unit cost (R thousand)	0.00	396.10	256.14	222.93	265.41	252.32	272.63

SCHEDULE 1.2: Provincial hospitals

Name of hospital: **Psychiatric Hospital**

Type: **Psychiatric hospital**

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	307 991	323 184	362 125	364 491	341 855	344 315	365 115	367 060	390 098
Equitable share	307 991	323 184	362 125	364 491	341 855	344 315	365 115	367 060	390 098
Funds from Provincial Own Revenue		6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 001
Total receipts	307 991	329 184	368 125	370 491	347 855	350 315	371 115	373 060	396 099
Payments									
Current payments	302 035	325 283	360 885	365 541	342 545	344 776	365 149	366 809	389 848
Compensation of employees	261 035	284 251	313 740	327 688	305 052	305 010	309 180	308 152	331 191
Goods and services	40 998	41 032	47 145	37 852	37 492	39 766	55 968	58 656	58 656
<i>Consultants and specialised services</i>		44	18	30	90	36	73	77	77
<i>Contractors</i>	731	233	241	250	150	35			
<i>Agency & support/outsourced services</i>	23 851	20 142	1 392	1 873	1 993	1 749	2 200	26 064	26 064
<i>Medical supplies</i>	2 520	2 862	3 645	5 485	3 047	1 911	4 831	5 063	5 063
<i>Medicine</i>	2 720	5 144	4 286	5 041	5 041	4 292	5 255	5 507	5 507
<i>Other (Specify)</i>	11 176	12 607	37 563	25 173	27 171	31 743	43 609	21 945	21 945
Interest and rent on land	2			1	1		1	1	1
Transfers and subsidies to:	3 642	2 243	4 547	3 451	3 451	3 763	3 641	3 815	3 815
Households	2 487	867	2 825	1 451	1 451	1 553	1 531	1 604	1 604
Non profit institutions	1 155	1 376	1 722	2 000	2 000	2 210	2 110	2 211	2 211
Payments for capital assets	2 314	1 658	2 693	1 499	1 859	1 776	2 325	2 436	2 436
Buildings and other fixed structures	175								
Machinery and equipment	2 139	1 658	2 693	1 499	1 859	1 776	2 325	2 436	2 436
Total Payments	307 991	329 184	368 125	370 491	347 855	350 315	371 115	373 060	396 099
Surplus/(deficit)									

Name of hospital: **Psychiatric Hospital**

Type: **Psychiatric hospital**

Summary of personnel numbers and costs

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024
Professional							
Medical Practitioners	1	3	3	3	5	5	5
Medical Specialists	4	7	7	7	10	10	10
Total doctors	5	10	10	10	15	15	15
Professional Nurses	73	209	209	185	167	167	167
Nursing assistants and pupil nurses	235	393	393	234	265	265	265
Total Nurses	308	602	602	419	432	432	432
Pharmacists	4	2	2	2	2	2	2
Pharmacy assistants		3	3	3	3	3	3
Dieticians	1	2	2	2	2	2	2
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	126	126	126	126	126	126	126
Occupational therapists	8	10	10	10	10	10	10
Optometrists							
Physiotherapists	2	2	2	2	2	2	2
Psychologists	4	24	24	24	24	24	24
Administrative							
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	1	2	2	2	2	2	2
Levels: 10 - <	210	339	236	246	339	339	339
Total hospital personnel numbers	671	1 124	1 021	848	959	959	959
Total personnel cost (R thousand)	261 035	284 251	313 740	305 010	309 180	308 152	331 191
Unit cost (R thousand)	389.02	252.89	307.29	359.68	322.40	321.33	345.35

Name of hospital:

Summary for Other General Regional Hospitals

Summary of personnel numbers and costs

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024
Professional							
Medical Practitioners	128	119	141	141	141	141	141
Medical Specialists	27	16	14	14	14	14	14
Total doctors	155	135	155	155	155	155	155
Professional Nurses	507	482	415	467	467	467	467
Nursing assistants and pupil nurses	499	340	389	449	449	449	449
Student nurses							
Total Nurses	1 006	822	804	916	916	916	916
Denists, dental therapy, oral hygiene	1	1	1	1	1	1	1
Pharmacists	16	12	27	27	27	27	27
Pharmacy assistants	5	12	14	17	17	17	17
Radiographers	45	24	29	29	29	29	29
Dieticians	9	10	8	8	8	8	8
Environmental health	6	3	3	3	3	3	3
Health sciences, medical technicians & researchers	128	65	85	85	85	85	85
Occupational therapists	8	5	6	6	6	6	6
Optometrists	4	1	3	3	3	3	3
Physiotherapists	13	10	11	11	11	11	11
Psychologists	2	3	3	5	5	5	5
Speech and hearing therapists	2	3	1	1	1	1	1
Administrative							
Levels: 13 - >	3	3	4	4	4	4	4
Levels: 11 - 12	4	5	11	11	11	11	11
Levels: 10 - <	695	610	649	775	824	824	824
Total hospital personnel numbers	2 101	1 723	1 854	2 057	2 106	2 106	2 106
Total personnel cost (R thousand)	1 012 349	1 102 761	1 242 817	1 231 567	1 215 772	1 237 347	1 327 971
Unit cost (R thousand)	481.84	640.02	670.34	598.72	577.29	587.53	630.57

Name of hospital: Bongani Hospital

Type: Regional hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2020/21	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national	332 276	374 221	441 110	365 973	369 973	407 287	418 478	374 638	364 576
Equitable share	332 276	374 221	441 110	365 973	369 973	407 287	418 478	374 638	364 576
Funds from Provincial Own Revenue		8 000	8 000	12 000	8 000	12 000	12 000	12 000	12 001
Total receipts	332 276	382 221	449 110	377 973	377 973	419 287	430 478	386 638	376 577
Payments									
Current payments	319 549	371 752	431 639	374 650	374 650	387 250	426 315	381 573	371 514
Compensation of employees	260 227	295 709	313 653	318 746	318 746	318 746	312 080	293 954	310 850
Goods and services	59 297	75 974	117 985	55 904	55 904	68 504	114 235	87 619	60 664
<i>Consultants and specialised services</i>	4	63	53	80	80	30	100	80	80
<i>Contractors</i>	1 187	2 655	6 385	1 870	1 870	7 980	6 458	4 162	4 162
<i>Agency & support/outourced services</i>	7 912	9 121	4 985	3 652	3 652	7 468	7 187	7 790	7 790
<i>Medical supplies</i>	19 462	22 224	31 370	11 835	11 835	20 048	36 086	23 936	9 236
<i>Medicine</i>	9 713	12 067	21 106	14 500	14 500	14 894	20 471	17 925	13 643
<i>Other (Specify)</i>	21 019	29 844	54 086	23 967	23 967	18 084	43 933	33 726	25 753
Interest and rent on land	25	69	1						
Transfers and subsidies to:	935	794	765	950	950	2 694	1 071	1 000	997
Households	935	794	765	950	950	2 694	1 071	1 000	997
Payments for capital assets	11 792	9 675	16 706	2 373	2 373	29 343	3 092	4 065	4 066
Buildings and other fixed structures		496				24 980			
Machinery and equipment	11 792	9 179	16 706	2 373	2 373	4 363	3 092	4 065	4 066
Total Payments	332 276	382 221	449 110	377 973	377 973	419 287	430 478	386 638	376 577
Surplus/(deficit)									

Name of hospital: Bongani Hospital

Type: Regional Hospital

Summary of personnel numbers and costs

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024
Professional							
Medical Practitioners	42	31	48	48	48	48	48
Medical Specialists	6	3	3	3	3	3	3
Total doctors	48	34	51	51	51	51	51
Professional Nurses	237	235	146	174	174	174	174
Nursing assistants and pupil nurses	169	89	126	186	186	186	186
Student nurses							
Total Nurses	406	324	272	360	360	360	360
Dentists, dental therapy, oral hygiene	1	1	1	1	1	1	1
Pharmacists	6	2	8	8	8	8	8
Pharmacy assistants		6	6	6	6	6	6
Radiographers	23	6	7	7	7	7	7
Dieticians	3	3	3	3	3	3	3
Environmental health		1	1	1	1	1	1
Health sciences, medical technicians & researchers	45		33	33	33	33	33
Occupational therapists	4	2	2	2	2	2	2
Optometrists							
Physiotherapists	4	3	2	2	2	2	2
Psychologists	1	1					
Speech and hearing therapists	1	1	1	1	1	1	1
Administrative							
Levels: 13 - >	1		1	1	1	1	1
Levels: 11 - 12	1	1	2	2	2	2	2
Levels: 10 - <	159	74	156	144	295	302	302
Total hospital personnel numbers	703	459	546	622	773	780	780
Total personnel cost (R thousand)	260 227	295 709	313 653	318 746	312 080	293 954	310 850
Unit cost (R thousand)	370.17	644.25	574.46	512.45	403.73	376.86	398.53

Name of hospital: Dihlabeng Hospital

Type: Regional hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2020/21	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national	199 395	195 052	214 912	245 919	213 637	226 919	215 951	239 036	236 707
Equitable share	199 395	195 052	214 912	245 919	213 637	226 919	215 951	239 036	236 707
Funds from Provincial Own Revenue		7 000	7 000	9 000	7 000	9 000	9 000	9 000	9 001
Total receipts	199 395	202 052	221 912	254 919	220 637	235 919	224 951	248 036	245 708
Payments									
Current payments	198 297	199 923	218 766	251 450	217 168	232 450	220 640	243 837	241 512
Compensation of employees	156 369	161 449	173 378	209 834	175 552	178 834	168 467	189 292	206 188
Goods and services	41 915	38 420	45 387	41 616	41 616	53 616	52 173	54 545	35 324
Consultants and specialised services		23	17	100			100	100	100
Contractors	1 752	2 106	4 310	2 688	3 468	2 688	3 387	4 000	4 000
Agency & support/outourced services	2 150	815	1 200		328		2 478	1 450	1 450
Medical supplies	16 118	10 566	14 228	12 133	15 633	12 133	18 468	15 389	7 221
Medicine	5 597	8 221	7 993	6 412	6 822	6 412	10 611	11 725	7 369
Other (Specify)	16 298	16 689	17 639	20 283	15 365	32 383	17 129	21 881	15 184
Interest and rent on land	13	54	1						
Transfers and subsidies to:	389	127	635	200	200	200	322	446	447
Households	389	127	635	200	200	200	322	446	447
Payments for capital assets	709	2 002	2 511	3 269	3 269	3 269	3 989	3 753	3 749
Buildings and other fixed structures			80						
Machinery and equipment	709	2 002	2 431	3 269	3 269	3 269	3 989	3 753	3 749
Total Payments	199 395	202 052	221 912	254 919	220 637	235 919	224 951	248 036	245 708
Surplus/(deficit)									

Name of hospital: Dihlabeng Hospital

Type: Regional Hospital

Summary of personnel numbers and costs

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024
Professional							
Medical Practitioners		27	42	22	22	22	22
Medical Specialists		5	4	5	5	5	5
Total doctors		32	46	27	27	27	27
Professional Nurses		66	77	67	67	67	67
Nursing assistants and pupil nurses		81	82	88	88	88	88
Total Nurses		147	159	155	155	155	155
Pharmacists		1	3	6	6	6	6
Pharmacy assistants			2	2	2	2	2
Radiographers		4	7	6	6	6	6
Dieticians		2	2	2	2	2	2
Environmental health		1	1	1	1	1	1
Health sciences, medical technicians & researchers		28		15	15	15	15
Occupational therapists			1	1	1	1	1
Optometrists		1	1	1	1	1	1
Physiotherapists		3	3	3	3	3	3
Psychologists			1	1	3	3	3
Speech and hearing therapists							
Administrative							
Levels: 13 - >			1	1	1	1	1
Levels: 11 - 12		1	2	2	2	2	2
Levels: 10 - <		152	152	106	164	164	164
Total hospital personnel numbers		372	381	369	389	389	389
Total personnel cost (R thousand)		156 369	161 449	173 378	178 834	168 467	189 292
Unit cost (R thousand)		420.35	423.75	469.86	459.73	433.08	530.05

Name of hospital: Mofumahadi Manapo Mopeli Hospital

Type: Regional hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2020/21	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national	201 073	207 861	224 166	249 341	220 586	219 391	207 040	244 441	234 385
Equitable share	201 073	207 861	224 166	249 341	220 586	219 391	207 040	244 441	234 385
Funds from Provincial Own Revenue		6 000	6 000	8 000	6 000	8 000	8 000	8 000	8 001
Total receipts	201 073	213 861	230 166	257 341	226 586	227 391	215 040	252 441	242 386
Payments									
Current payments	199 716	209 183	225 915	255 478	224 623	225 528	212 097	249 741	239 684
Compensation of employees	155 568	170 156	178 398	205 860	175 105	164 910	165 885	182 249	199 145
Goods and services	44 140	39 000	47 517	49 618	49 518	60 618	46 212	67 492	40 539
Consultants and specialised services		19	86	131	10	15	98	131	131
Contractors	3 327	1 402	2 817		682		1 331	1 306	1 306
Agency & support/outourced services	8 848	6 747	1 412				2 255	1 136	1 136
Medical supplies	12 460	10 844	16 932	19 991	16 860	19 991	14 952	28 300	13 600
Medicine	7 081	6 527	6 140	8 837	8 687	8 837	9 835	12 091	7 810
Other (Specify)	12 424	13 461	20 130	20 659	23 279	31 775	17 741	24 528	16 556
Interest and rent on land	8	27							
Transfers and subsidies to:	414	2 024	1 751	300	300	300	421	400	401
Households	414	2 024	1 751	300	300	300	421	400	401
Payments for capital assets	943	2 654	2 500	1 563	1 663	1 563	2 522	2 300	2 301
Buildings and other fixed structures			116						
Machinery and equipment	943	2 654	2 384	1 563	1 663	1 563	2 522	2 300	2 301
Total Payments	201 073	213 861	230 166	257 341	226 586	227 391	215 040	252 441	242 386
Surplus/(deficit)									

Name of hospital: Mofumahadi Manapo Mopeli Hospital

Type: Regional Hospital

Summary of personnel numbers and costs

Personnel numbers	As at	As at	As at	As at	As at	As at	As at	As at
	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024	
Professional								
Medical Practitioners	40	29	34	34	34	34	34	34
Medical Specialists	7	1	3	3	3	3	3	3
Total doctors	47	30	37	37	37	37	37	37
Professional Nurses	105	73	106	106	106	106	106	106
Nursing assistants and pupil nurses	122	90	76	76	76	76	76	76
Total Nurses	227	163	182	182	182	182	182	182
Pharmacists	3	2	6	6	6	6	6	6
Pharmacy assistants	5		3	3	3	3	3	3
Radiographers	13	4	8	8	8	8	8	8
Dieticians	1	2	2	2	2	2	2	2
Environmental health	4							
Health sciences, medical technicians & researchers	13	65	20	20	20	20	20	20
Occupational therapists	2		1	1	1	1	1	1
Optometrists	2		2	2	2	2	2	2
Physiotherapists	3	2	2	2	2	2	2	2
Psychologists	1	1	1	1	1	1	1	1
Speech and hearing therapists	1	1						
Administrative								
Levels: 13 - >	1	1	1	1	1	1	1	1
Levels: 11 - 12	1	1	4	4	4	4	4	4
Levels: 10 - <	160	160	164	220	195	198	198	198
Total hospital personnel numbers	484	432	433	489	464	467	467	467
Total personnel cost (R thousand)	155 568	170 156	178 398	164 910	165 885	182 249	199 145	
Unit cost (R thousand)	321.42	393.88	412.00	337.24	357.51	390.25	426.43	

Name of hospital: Boitumelo hospital

Type: Regional Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20	2020/21			2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national	236 610	241 010	331 251	310 614	322 535	313 699	320 480	333 643	323 589
Equitable share	236 610	241 010	290 397	268 204	281 681	271 289	276 419	287 958	277 904
Conditional grants			40 854	42 410	40 854	42 410	44 061	45 685	45 685
<i>Human Resources Capacitation Grant</i>			40 854	42 410	40 854	42 410	44 061	45 685	45 685
Funds from Provincial Own Revenue		7 000	7 000	9 000	7 000	9 000	9 000	9 000	9 000
Total receipts	236 610	248 010	338 251	319 614	329 535	322 699	329 480	342 643	332 589
Payments									
Current payments	234 469	245 881	334 655	316 767	326 688	319 852	325 793	338 778	328 721
Compensation of employees	179 150	191 196	263 648	264 067	273 988	264 067	260 160	263 700	280 597
Goods and services	55 303	54 633	71 007	52 700	52 700	55 785	65 633	75 078	48 124
<i>Consultants and specialised services</i>			6	90	40	30	103	90	90
<i>Contractors</i>	2 187	2 074	3 506	2 388	2 358	2 388	2 112	3 820	3 820
<i>Agency & support/outourced services</i>	2 054	3 019	6 037	5 254	5 048	5 254	5 486	7 030	7 030
<i>Medical supplies</i>	20 165	13 880	19 109	14 383	13 033	14 383	20 638	23 600	8 900
<i>Medicine</i>	7 896	10 404	9 322	8 742	8 742	8 742	12 574	11 750	7 469
<i>Other (Specify)</i>	23 001	25 256	33 027	21 843	23 479	24 988	24 720	28 788	20 815
Interest and rent on land	16	52							
Transfers and subsidies to:	1 020	362	1 049	700	700	700	821	915	916
Households	1 020	362	1 049	700	700	700	821	915	916
Payments for capital assets	1 121	1 767	2 547	2 147	2 147	2 147	2 866	2 950	2 952
Machinery and equipment	1 121	1 767	2 547	2 147	2 147	2 147	2 866	2 950	2 952
Total Payments	236 610	248 010	338 251	319 614	329 535	322 699	329 480	342 643	332 589
Surplus/(deficit)									

Name of hospital: Boitumelo Hospital

Type: Regional Hospital

Summary of personnel numbers and costs

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024
Professional							
Medical Practitioners	19	17	37	37	37	37	37
Medical Specialists	9	8	3	3	3	3	3
Total doctors	28	25	40	40	40	40	40
Professional Nurses	99	97	96	120	120	120	120
Nursing assistants and pupil nurses	127	79	99	99	99	99	99
Total Nurses	226	176	195	219	219	219	219
Pharmacists	6	5	7	7	7	7	7
Pharmacy assistants		4	3	6	6	6	6
Radiographers	5	7	8	8	8	8	8
Dieticians	3	3	1	1	1	1	1
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	42		17	17	17	17	17
Occupational therapists	2	2	2	2	2	2	2
Optometrists	1						
Physiotherapists	3	2	4	4	4	4	4
Psychologists			1	1	1	1	1
Speech and hearing therapists		1					
Administrative							
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	1	1	3	3	3	3	3
Levels: 10 - <	224	224	223	247	170	160	160
Total hospital personnel numbers	542	451	506	557	480	470	470
Total personnel cost (R thousand)	179 150	191 196	263 648	264 067	260 160	263 700	280 597
Unit cost (R thousand)	330.54	423.94	521.04	474.09	542.00	561.06	597.01

Name of hospital:

Central Hospitals

Summary of personnel numbers and costs

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024
Professional							
Medical Practitioners (+ Registrars)	349	349	366	349	349	349	349
Medical Specialists (+ Clinical Heads)	129	129	189	129	129	129	129
Total doctors	478	478	555	478	478	478	478
Professional Nurses	702	637	678	702	920	920	920
Staff Nurses	98	98	129	98	98	98	98
Nursing assistants and pupil nurses	659	659	687	659	659	659	659
Student nurses							
Total Nurses	1 459	1 394	1 494	1 459	1 677	1 677	1 677
Dentists, dental therapy, oral hygiene	6	6	6	6	6	6	6
Pharmacists	21	21	21	21	21	21	21
Pharmacy assistants	10	10	10	10	10	10	10
Radiographers	87	87	93	87	87	87	87
Dieticians	9	9	9	9	9	9	9
Environmental health	2	2	2	2	2	2	2
Health sciences, medical technicians & researchers	209	209	215	271	271	271	271
Occupational therapists	9	9	10	9	9	9	9
Optometrists	3	3	5	3	3	3	3
Physiotherapists	18	18	19	18	18	18	18
Psychologists	2	2	3	2	2	2	2
Speech and hearing therapists	5	5	6	5	5	5	5
Sub-total	381	381	399	443	443	443	443
Administrative			4				
Levels: 13 - >	11	11	11	11	11	11	11
Levels: 11 - 12	22	22	22	22	22	22	22
Levels: 10 - <	1 489	1 489	1 462	1 588	1 588	1 588	1 588
Sub-total	1 522	1 522	1 495	1 621	1 621	1 621	1 621
Total hospital personnel numbers	3 840	3 775	3 943	4 001	4 219	4 219	4 219
Total personnel cost (R thousand)	1 628 088	1 733 744	1 863 546	1 842 601	1 888 456	1 882 292	1 927 161
Unit cost (R thousand)	423.98	459.27	472.62	460.54	447.61	446.15	456.78

Name of hospital: Universitas Hospital Type: Central Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2020/21	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national	1 390 950	1 541 749	1 688 282	1 804 398	1 783 056	1 809 622	1 724 074	1 737 820	1 754 027
Equitable share	583 621	711 122	776 679	892 795	871 453	841 953	719 190	693 164	709 371
Conditional grants	807 329	830 627	911 603	911 603	911 603	967 669	1 004 884	1 044 656	1 044 656
<i>National Tertiary Services Grant</i>	641 356	655 028	726 173	726 173	726 173	773 060	803 666	835 980	835 980
<i>Human Resources and Training Grant</i>	165 973	175 599	185 430	185 430	185 430	194 609	201 218	208 676	208 676
Funds from Provincial Own Revenue			27 223	27 223	27 223	27 223	27 223	27 223	27 223
Total receipts	1 390 950	1 541 749	1 715 505	1 831 621	1 810 279	1 836 845	1 751 297	1 765 043	1 781 250
Payments									
Current payments	1 367 075	1 511 393	1 663 023	1 719 805	1 703 713	1 695 263	1 666 457	1 678 438	1 694 482
Compensation of employees	1 043 370	1 102 170	1 193 080	1 250 540	1 229 198	1 229 198	1 265 959	1 276 539	1 288 105
Goods and services	323 423	408 260	469 942	469 265	474 515	466 065	400 498	401 899	406 377
<i>Consultants and specialised services</i>		11	21	34	64	4	700	705	711
<i>Contractors</i>	44 956	47 114	83 676	71 700	61 700	48 826	39 478	39 864	39 931
<i>Agency & support/outourced services</i>	18 875	20 433	20 349	23 180	25 666	18 566	18 289	18 408	18 583
<i>Medical supplies</i>	112 318	138 015	148 177	124 424	154 124	154 124	148 809	149 780	150 223
<i>Medicine</i>	45 603	83 932	93 900	86 620	86 620	76 309	85 034	85 589	86 999
<i>Other (Specify)</i>	101 671	118 755	123 819	163 307	146 341	168 236	108 188	107 553	109 930
Interest and rent on land	282	963	1						
Transfers and subsidies to:	4 327	4 097	3 772	6 460	6 460	6 460	4 572	4 602	4 646
Household	4 327	4 097	3 772	6 460	6 460	6 460	4 572	4 602	4 646
Payments for capital assets	19 548	26 259	48 710	105 356	100 106	135 122	80 268	82 003	82 122
Machinery and equipment	19 548	26 259	45 207	105 356	100 106	135 122	80 268	82 003	82 122
Software and other intangible assets			3 503						
Total Payments	1 390 950	1 541 749	1 715 505	1 831 621	1 810 279	1 836 845	1 751 297	1 765 043	1 781 250
Surplus/(deficit)									

Name of hospital: Universitas Hospital Type: Central Hospital

Summary of personnel numbers and costs

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024
Professional							
Medical Practitioners (+ Registrars)	238	238	255	238	238	238	238
Medical Specialists (+ Clinical Heads)	98	98	158	98	98	98	98
Total doctors	336	336	413	336	336	336	336
Professional Nurses	475	410	451	475	593	593	593
Staff Nurses	98	98	129	98	98	98	98
Nursing assistants and pupil nurses	269	269	297	269	269	269	269
Total Nurses	842	777	877	842	960	960	960
Pharmacists	12	12	12	12	12	12	12
Pharmacy assistants	10	10	10	10	10	10	10
Radiographers	62	62	68	62	62	62	62
Dieticians	6	6	6	6	6	6	6
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	44	44	50	106	106	106	106
Occupational therapists	4	4	5	4	4	4	4
Optometrists	3	3	5	3	3	3	3
Physiotherapists	14	14	15	14	14	14	14
Psychologists			1				
Speech and hearing therapists	2	2	3	2	2	2	2
Sub-total	158	158	176	220	220	220	220
Administrative							
Levels: 13 - >	9	9	9	9	9	9	9
Levels: 11 - 12	19	19	19	19	19	19	19
Levels: 10 - <	779	779	752	878	878	878	878
Sub-total	807	807	780	906	906	906	906
Total hospital personnel numbers	2 143	2 078	2 246	2 304	2 422	2 422	2 422
Total personnel cost (R thousand)	1 043 370	1 102 170	1 193 080	1 229 198	1 265 959	1 276 539	1 288 105
Unit cost (R thousand)	486.87	530.40	531.20	533.51	522.69	527.06	531.84

Name of hospital: Pelonomi Hospital Type: Central hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2020/21	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national	884 946	893 267	948 234	939 084	851 483	824 872	880 871	903 001	878 961
Equitable share	508 277	471 225	537 021	527 871	440 270	388 151	427 323	430 970	406 929
Conditional grants	376 669	422 042	411 213	411 213	411 213	436 721	453 548	472 031	472 032
National Tertiary Services Grant	376 669	422 042	411 213	411 213	411 213	436 721	453 548	472 031	472 032
Funds from Provincial Own Revenue			39 489	39 489	39 489	39 489	39 489	39 489	39 489
Total receipts	884 946	893 267	987 723	978 573	890 972	864 361	920 360	942 490	918 450
Payments									
Current payments	849 278	863 619	936 582	923 356	835 755	834 635	866 256	887 285	859 998
Compensation of employees	584 718	631 574	670 466	701 004	613 403	613 403	622 497	605 753	639 056
Goods and services	264 560	232 045	266 116	222 352	222 352	221 232	243 759	281 532	220 942
Consultants and specialised services						100	100		
Contractors	19 671	26 197	26 671	26 175	23 475	22 223	2 571	21 401	16 434
Agency & support/outsourced services	23 382	27 856	28 660	15 235	18 510	21 847	12 336	23 060	7 060
Medical supplies	106 953	69 838	100 111	84 870	82 020	83 422	112 621	113 753	115 213
Medicine	37 533	33 513	30 131	27 000	27 000	27 600	36 170	38 180	38 180
Other (Specify)	77 021	74 641	80 543	69 072	71 247	66 040	80 061	85 138	44 055
Transfers and subsidies to	4 505	3 415	5 187	2 968	2 968	4 337	2 969	2 968	2 968
Households	4 505	3 415	5 187	2 968	2 968	4 337	2 969	2 968	2 968
Payments for capital assets	31 163	26 233	45 954	52 249	52 249	25 389	51 135	52 237	55 484
Buildings and other fixed structures		497							
Machinery and equipment	31 163	25 736	31 359	52 249	52 249	25 389	51 135	52 237	55 484
Software and other intangible assets			14 595						
Total Payments	884 946	893 267	987 723	978 573	890 972	864 361	920 360	942 490	918 450
Surplus/(deficit)									

Name of hospital: Pelonomi Hospital Type: Central Hospital

Summary of personnel numbers and costs

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024
Professional							
Medical Practitioners	111	111	111	111	111	111	111
Medical Specialists	31	31	31	31	31	31	31
Total doctors	142	142	142	142	142	142	142
Professional Nurses	227	227	227	227	327	327	327
Nursing assistants and pupil nurses	390	390	390	390	390	390	390
Total Nurses	617	617	617	617	717	717	717
Dentists, dental therapy, oral hygiene	6	6	6	6	6	6	6
Pharmacists	9	9	9	9	9	9	9
Radiographers	25	25	25	25	25	25	25
Dieticians	3	3	3	3	3	3	3
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	165	165	165	165	165	165	165
Occupational therapists	5	5	5	5	5	5	5
Optometrists							
Physiotherapists	4	4	4	4	4	4	4
Psychologists	2	2	2	2	2	2	2
Speech and hearing therapists	3	3	3	3	3	3	3
Sub-total	223	223	223	223	223	223	223
Administrative							
Levels: 13 - >	2	2	2	2	2	2	2
Levels: 11 - 12	3	3	3	3	3	3	3
Levels: 10 - <	710	710	710	710	710	710	710
Sub-total	715	715	715	715	715	715	715
Total hospital personnel numbers	1 697	1 697	1 697	1 697	1 797	1 797	1 797
Total personnel cost (R thousand)	584 718	631 574	670 466	613 403	622 497	605 753	639 056
Unit cost (R thousand)	344.56	372.17	395.09	361.46	346.41	337.09	355.62

Schedule 2: Budget allocations to Schools

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2021/22*	Nr. of Learners for allocation			Allocation per learner			2020/21			Medium-term estimates		
								2021 (2021/22)	2022 (2022/23)	2023 (2023/24)	2021	2022	2023	Main appropriation	Presidential Employment Initiative	Adjusted appropriation	2021/22	2022/23	2023/24
Q1	ADELINE MEJE P/S	444306220	Primary	FEZILE DABI	Section 21	Yes		1 095	1 095	1 095	1 536	1 610	1 690	1 540 766	282 800	1 823 566	1 681 920	1 762 950	1 650 550
Q5	AFRIKAANSE HISKOOLOO KROONSTAD	442506316	Secondary	FEZILE DABI	Section 21			364	364	364	266	279	292	90 170	282 800	372 970	96 824	101 556	106 288
Q5	AFRIKAANSE HISKOOLOO SASOLBURG	443611240	Secondary	FEZILE DABI	Section 21			752	752	752	266	279	292	177 546	282 800	460 346	200 032	209 808	219 584
Q2	AHA SETJHABA P/S	443011166	Primary	FEZILE DABI	Section 21			993	993	993	1 536	1 610	1 690	1 445 476	282 800	1 728 276	1 525 248	1 598 730	1 678 170
Q4	AJ JACOBUS P/S	443611252	Primary	FEZILE DABI	Section 21			589	589	589	770	807	847	419 685	282 800	702 485	475 530	475 323	498 983
Q3	AM LEMBEDE P/S	443011183	Primary	FEZILE DABI	Section 21	Yes		280	280	280	1 536	1 610	1 690	407 548	282 800	690 348	430 080	450 800	473 200
Q1	ANDERKANT PF/S	441610010	Primary	FEZILE DABI	Section 20		Yes	25	25	25	1 536	1 610	1 690	33 968	56 560	90 528	38 400	40 250	42 250
Q1	BARNARD MOLKOANE S/S	443011135	Secondary	FEZILE DABI	Section 21			896	896	896	1 536	1 610	1 690	1 269 556	282 800	1 552 356	1 360 896	1 426 460	1 497 340
Q3	BHEKEZELA P/S	445902169	Primary	FEZILE DABI	Section 20			1 145	1 145	1 145	1 536	1 610	1 690	1 741 608	282 800	2 024 408	1 758 720	1 843 450	1 935 050
Q2	BHEKILANGA I/S	441811106	Primary	FEZILE DABI	Section 21			905	905	905	1 536	1 610	1 690	1 366 312	282 800	1 649 118	1 390 080	1 457 050	1 529 450
Q2	BOIBIBENG S/S	442506237	Secondary	FEZILE DABI	Section 21			919	919	919	1 536	1 610	1 690	1 361 914	282 800	1 644 714	1 411 584	1 479 590	1 553 110
Q3	BOFULA TSHEPE P/S	443611132	Primary	FEZILE DABI	Section 21			1 319	1 319	1 319	1 536	1 610	1 690	1 894 072	282 800	2 176 872	2 025 984	2 123 590	2 229 110
Q3	BOIKEMBETSO P/S	442506184	Primary	FEZILE DABI	Section 21			1 097	1 097	1 097	1 536	1 610	1 690	1 587 678	282 800	1 870 478	1 684 992	1 766 170	1 853 930
Q1	BOIPHILELO S/S	444611126	Secondary	FEZILE DABI	Section 21	Yes		791	791	791	1 536	1 610	1 690	1 147 878	282 800	1 430 678	1 214 976	1 273 510	1 336 790
Q2	BOITEKO P/S	442506314	Primary	FEZILE DABI	Section 21	Yes		437	437	437	1 536	1 610	1 690	562 944	282 800	845 744	671 232	703 570	738 530
Q1	BOTLAMO S/S	443011180	Secondary	FEZILE DABI	Section 21			790	790	790	1 536	1 610	1 690	1 052 588	282 800	1 335 388	1 213 440	1 271 900	1 335 100
Q3	BOITUMELONG P/S	441811159	Primary	FEZILE DABI	Section 21			355	355	355	1 536	1 610	1 690	580 538	282 800	863 336	545 280	571 550	599 950
Q3	BOKANTSHO P/S	443611161	Primary	FEZILE DABI	Section 21	Yes		199	199	199	1 536	1 610	1 690	287 336	282 800	570 136	305 664	320 390	336 310
Q1	BONGANE-LEBOHANG S/S	444510328	Secondary	FEZILE DABI	Section 21			494	494	494	1 536	1 610	1 690	709 544	282 800	992 344	795 784	795 340	834 860
Q2	BOTJHABA-TSATSI P/S	443011027	Primary	FEZILE DABI	Section 21			871	871	871	1 536	1 610	1 690	1 319 400	282 800	1 602 200	1 337 856	1 402 310	1 471 990
Q3	BRENTPARK C/S	442506332	Secondary	FEZILE DABI	Section 21			573	573	573	1 536	1 610	1 690	818 028	282 800	1 100 828	880 128	922 530	968 370
Q3	BRENTVALE P/S	442506331	Primary	FEZILE DABI	Section 21			755	755	755	1 536	1 610	1 690	1 118 558	282 800	1 401 358	1 159 680	1 215 550	1 275 950
Q1	BURMAH P/S	442506027	Primary	FEZILE DABI	Section 20			1 089	1 089	1 089	1 536	1 610	1 690	36 650	0	36 650	1 668 064	1 769 390	1 857 310
Q3	CEDAR S/S	443611168	Secondary	FEZILE DABI	Section 21			306	306	306	1 536	1 610	1 690	1 624 328	282 800	1 907 128	1 688 064	1 769 390	1 857 310
Q1	CHRIS VAN NIEKERK I/S	444611246	Primary	FEZILE DABI	Section 21			293	293	293	770	807	847	213 150	282 800	663 018	400 016	492 660	517 140
Q4	DENEYSVILLE P/S	443611253	Primary	FEZILE DABI	Section 21			959	959	959	1 536	1 610	1 690	1 489 456	282 800	1 772 256	1 473 024	1 543 990	1 620 710
Q2	DIBASEHOLO P/S	442411185	Primary	FEZILE DABI	Section 21			41	41	41	1 536	1 610	1 690	45 446	141 400	186 846	62 976	66 010	69 290
Q1	DIPKRAAL I/F/S	441811004	Primary	FEZILE DABI	Section 21			240	240	240	770	807	847	130 095	282 800	412 895	184 800	193 680	203 280
Q4	DOME P/S	445802175	Primary	FEZILE DABI	Section 20		Yes				1 536	1 610	1 690	33 968	0	33 968	1 304 064	1 366 890	1 434 810
Q1	DOORNSPRUIT P/S	442506292	Primary	FEZILE DABI	Section 20			849	849	849	1 536	1 610	1 690	1 298 876	282 800	1 581 676	1 304 064	1 366 890	1 434 810
Q3	DORRINGTON MATSEPE I/S	442506215	Primary	FEZILE DABI	Section 21			1 184	1 184	1 184	1 536	1 610	1 690	1 573 018	282 800	1 855 818	1 818 624	1 906 240	2 000 960
Q3	DR REGINALD CINGO CS/S	442506199	Secondary	FEZILE DABI	Section 21			1 190	1 190	1 190	1 536	1 610	1 690	1 681 502	282 800	1 964 302	1 827 840	1 915 900	2 011 100
Q1	DR SELLO P/S	444306283	Primary	FEZILE DABI	Section 21	Yes		567	567	567	1 536	1 610	1 690	774 048	282 800	1 056 848	870 912	912 870	958 230
Q1	EDENVILLE I/S	442506319	Primary	FEZILE DABI	Section 21			1 340	1 340	1 340	1 536	1 610	1 690	1 798 782	282 800	2 081 582	2 058 240	2 157 400	2 264 600
Q1	FALESIZWE S/S	441610084	Secondary	FEZILE DABI	Section 21			659	659	659	266	279	292	173 736	282 800	456 536	175 294	183 861	192 428
Q5	FONTEINE P/S (SASOL)	443611254	Primary	FEZILE DABI	Section 21		Yes				1 536	1 610	1 690	33 968	0	33 968	33 968	33 968	33 968
Q1	GERHARDUSDAM P/S	442701132	Primary	FEZILE DABI	Section 20		Yes				1 536	1 610	1 690	33 968	0	33 968	33 968	33 968	33 968
Q1	GREWELL P/S	444510008	Primary	FEZILE DABI	Section 20		Yes				1 536	1 610	1 690	33 968	0	33 968	33 968	33 968	33 968
Q1	GROOTRIETVLEI P/S	442506053	Primary	FEZILE DABI	Section 20		Yes				1 536	1 610	1 690	661 166	282 800	943 966	660 480	692 300	726 700
Q3	GUGULETHU I/S	441610028	Primary	FEZILE DABI	Section 21	Yes		430	430	430	1 536	1 610	1 690	63 038	56 560	119 598	72 192	75 670	79 430
Q1	HAMILTONSRUST P/S	442506251	Primary	FEZILE DABI	Section 20			47	47	47	1 536	1 610	1 690	324 135	282 800	606 935	315 700	330 870	347 270
Q4	HEILBRON C/S	441811277	Secondary	FEZILE DABI	Section 21		Yes				1 536	1 610	1 690	33 968	0	33 968	33 968	33 968	33 968
Q1	HELDERWATER P/S (FEZILE DABI)	442506258	Primary	FEZILE DABI	Section 20		Yes				1 536	1 610	1 690	33 968	0	33 968	33 968	33 968	33 968
Q5	HTS SASOLBURG	443611245	Secondary	FEZILE DABI	Section 21			546	546	546	266	279	292	125 730	282 800	408 530	145 236	152 334	159 432
Q3	IKETSETSENG CS/S	443611134	Secondary	FEZILE DABI	Section 21			1 908	1 908	1 908	1 536	1 610	1 690	2 965 718	282 800	3 248 518	2 930 688	3 071 880	3 224 520
Q2	IPATILENG P/S	442411169	Primary	FEZILE DABI	Section 21			1 001	1 001	1 001	1 536	1 610	1 690	1 508 514	282 800	1 791 314	1 537 536	1 611 610	1 681 690
Q3	ISAAC MHLAMBI P/S	443611156	Primary	FEZILE DABI	Section 21			1 038	1 038	1 038	1 536	1 610	1 690	1 580 348	282 800	1 863 148	1 594 368	1 671 180	1 754 220
Q2	JJ KUBHEKA P/S	443611182	Primary	FEZILE DABI	Section 21			921	921	921	1 536	1 610	1 690	1 353 118	282 800	1 635 918	1 414 656	1 482 810	1 556 490
Q2	JOHANNES MB MAROKANE P/S	442510220	Primary	FEZILE DABI	Section 21	Yes		645	645	645	1 536	1 610	1 690	879 600	282 800	1 162 400	990 720	1 038 450	1 090 050
Q1	JONKERSKRAAL P/S	444306039	Primary	FEZILE DABI	Section 20		Yes				1 536	1 610	1 690	33 968	56 560	90 528	35 598	37 307	39 172
Q1	JORDAAN P/S	442506040	Primary	FEZILE DABI	Section 20			41	41	41	1 536	1 610	1 690	58 640	56 560	115 200	62 976	66 010	69 290

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2021/22*	Nr. of Learners for allocation				Allocation per learner			2020/21			Medium-term estimates		
								2021	2022	2023	2023/24	2021	2022	2023	Main appropriation	Presidential Employment Initiative	Adjusted appropriation	2021/22	2022/23	2023/24
								(2021/22)	(2022/23)	(2023/24)	(2023/24)									
Q3	JSM SETILOANE S/S	442506339	Secondary	FEZILE DABI	Section 21	Yes		271	271	271	271	1 536	1 610	1 690	365 034	282 800	647 834	416 256	436 310	457 990
Q3	KAHOBOTJHA-SAKUBUSHA S/S	443611280	Secondary	FEZILE DABI	Section 21	Yes		1 172	1 172	1 172	1 172	1 536	1 610	1 690	1 659 512	282 800	1 942 312	1 800 192	1 886 920	1 980 680
Q3	KANAMELO S/S	442506078	Secondary	FEZILE DABI	Section 20	Yes		1 111	1 111	1 111	1 111	1 536	1 610	1 690	1 751 870	282 800	2 034 870	1 708 496	1 788 710	1 877 590
Q3	KATLEHO MUPUMELELO S/S	445802172	Secondary	FEZILE DABI	Section 21	Yes		965	965	965	965	1 536	1 610	1 690	1 315 002	282 800	1 591 802	1 482 240	1 553 650	1 630 860
Q1	KEARABETSWI P/S	441811155	Primary	FEZILE DABI	Section 21	Yes		1 083	1 083	1 083	1 083	1 536	1 610	1 690	1 606 736	282 800	1 889 536	1 663 488	1 743 230	1 830 270
Q1	KGABARENG S/S	444306340	Secondary	FEZILE DABI	Section 21	Yes		818	818	818	818	1 536	1 610	1 690	1 104 528	282 800	1 467 328	1 256 448	1 316 980	1 382 420
Q1	KGAIANONG P/S	442506011	Primary	FEZILE DABI	Section 20	Yes	Yes	24	24	24	24	1 536	1 610	1 690	38 116	56 560	94 676	36 864	38 640	40 560
Q1	KGATELOPELE P/S	444306150	Primary	FEZILE DABI	Section 20	Yes	Yes	Fixed	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 988	56 560	90 528	33 598	37 307	39 172
Q1	KGOLAGANO S/S	444306234	Secondary	FEZILE DABI	Section 21	Yes		1 054	1 054	1 054	1 054	1 536	1 610	1 690	1 665 376	282 800	1 948 176	1 618 944	1 696 940	1 781 260
Q4	KLEINBROEK P/S	440506333	Primary	FEZILE DABI	Section 21	Yes		84	84	84	84	770	807	847	61 005	141 400	202 405	64 680	67 788	71 148
Q1	KOEBERG P/S	440506285	Primary	FEZILE DABI	Section 20	Yes	Yes	Fixed	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 988	56 560	90 528	33 598	37 307	39 172
Q3	KOPANELANG THUTO P/S	445802137	Primary	FEZILE DABI	Section 21	Yes		1 714	1 714	1 714	1 714	1 536	1 610	1 690	2 470 210	282 800	2 753 010	2 632 704	2 759 540	2 896 660
Q3	KRAANVOELVLAKTE PFS	441811013	Primary	FEZILE DABI	Section 20	Yes		260	260	260	260	1 536	1 610	1 690	395 820	282 800	678 620	399 360	418 600	439 400
Q4	KROON P/S	442506328	Primary	FEZILE DABI	Section 21	Yes		651	651	651	651	770	807	847	458 640	282 800	741 440	501 270	525 357	551 397
Q5	KROONHELUWEL P/S	442506326	Primary	FEZILE DABI	Section 21	Yes		421	421	421	421	266	279	292	118 618	282 800	401 418	111 986	117 459	122 932
Q5	KROONSTAD C/S	442506318	Secondary	FEZILE DABI	Section 21	Yes		651	651	651	651	266	279	292	175 006	282 800	457 806	173 166	181 629	190 092
Q2	KWAKWATSI S/S	442411129	Secondary	FEZILE DABI	Section 21	Yes		608	608	608	608	1 536	1 610	1 690	945 570	282 800	1 226 370	933 888	978 880	1 027 320
Q1	LE NOTSI S/S	443811141	Secondary	FEZILE DABI	Section 20	Yes	Yes	826	826	826	826	1 536	1 610	1 690	1 136 150	282 800	1 419 950	1 268 736	1 329 860	1 395 940
Q1	LEEUWPAN PFS	444306288	Primary	FEZILE DABI	Section 20	Yes	Yes	Fixed	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 988	56 560	90 528	33 598	37 307	39 172
Q4	LEEUWSPRUIT P/S	443611256	Primary	FEZILE DABI	Section 21	Yes		1 084	1 084	1 084	1 084	770	807	847	764 400	282 800	1 047 200	834 680	874 788	918 148
Q2	LEHUTSO P/S	443611175	Primary	FEZILE DABI	Section 21	Yes		1 586	1 586	1 586	1 586	1 536	1 610	1 690	2 377 852	282 800	2 660 652	2 436 096	2 553 460	2 680 340
Q1	LEONIE PFS	443701212	Primary	FEZILE DABI	Section 20	Yes		44	44	44	44	1 536	1 610	1 690	54 242	56 560	110 802	67 584	70 840	74 360
Q3	LIKUBU P/S	442506293	Primary	FEZILE DABI	Section 21	Yes		820	820	820	820	1 536	1 610	1 690	1 178 664	282 800	1 461 464	1 259 520	1 320 200	1 385 800
Q1	LISTER SKOSANA P/S (BOPA-SETJHABA P/S)	443011164	Primary	FEZILE DABI	Section 21	Yes		1 020	1 020	1 020	1 020	1 536	1 610	1 690	1 521 708	282 800	1 804 508	1 566 720	1 642 200	1 723 800
Q1	LOVEDALE P/S	442506125	Primary	FEZILE DABI	Section 21	Yes		258	258	258	258	1 536	1 610	1 690	389 956	282 800	672 756	396 288	415 380	436 020
Q4	LUMIERE P/S	443611259	Primary	FEZILE DABI	Section 21	Yes		567	567	567	567	770	807	847	405 720	282 800	688 520	436 590	457 569	480 249
Q1	MAHLABATHENG P/S	444306096	Primary	FEZILE DABI	Section 21	Yes		1 153	1 153	1 153	1 153	1 536	1 610	1 690	1 627 260	282 800	1 910 060	1 771 008	1 856 330	1 948 570
Q1	MAKAWAANSBANK PFS	442701043	Primary	FEZILE DABI	Section 20	Yes	Yes					1 536	1 610	1 690	33 988	0	33 988	0	33 988	0
Q1	MAKGETHA PFS	442506049	Primary	FEZILE DABI	Section 20	Yes	Yes					1 536	1 610	1 690	33 988	0	33 988	0	33 988	0
Q3	MAKAKENG P/S	443611045	Primary	FEZILE DABI	Section 21	Yes		836	836	836	836	1 536	1 610	1 690	1 262 226	282 800	1 545 026	1 284 096	1 345 960	1 412 840
Q3	MAOKENG P/S	442506238	Primary	FEZILE DABI	Section 21	Yes		1 188	1 188	1 188	1 188	1 536	1 610	1 690	1 756 268	282 800	2 039 068	1 824 768	1 912 680	2 007 720
Q1	MARSALA PFS	441610278	Primary	FEZILE DABI	Section 20	Yes	Yes					1 536	1 610	1 690	33 988	0	33 988	0	33 988	0
Q2	MATLWANGTLWANG S/S	442510187	Secondary	FEZILE DABI	Section 21	Yes		1 022	1 022	1 022	1 022	1 536	1 610	1 690	1 319 400	282 800	1 602 200	1 568 792	1 646 420	1 727 180
Q3	MEDUWANENG P/S	441610216	Primary	FEZILE DABI	Section 21	Yes		831	831	831	831	1 536	1 610	1 690	1 294 478	282 800	1 577 278	1 276 416	1 337 910	1 404 390
Q2	METSIMAHOLO P/S	441811188	Primary	FEZILE DABI	Section 21	Yes		625	625	625	625	1 536	1 610	1 690	941 172	282 800	1 223 972	960 000	1 006 250	1 056 250
Q2	METSIMATLE S/S	441811178	Secondary	FEZILE DABI	Section 21	Yes		496	496	496	496	1 536	1 610	1 690	671 428	282 800	954 228	761 856	798 560	838 240
Q2	MFUNDO THUTO S/S	441610200	Secondary	FEZILE DABI	Section 21	Yes		1 038	1 038	1 038	1 038	1 536	1 610	1 690	1 423 486	282 800	1 706 286	1 594 368	1 671 180	1 754 220
Q2	MOEPENG P/S	442506077	Primary	FEZILE DABI	Section 21	Yes		638	638	638	638	1 536	1 610	1 690	908 920	282 800	1 191 720	979 968	1 027 180	1 078 220
Q1	MOHLAKENG P/S	441610364	Primary	FEZILE DABI	Section 21	Yes		691	691	691	691	1 536	1 610	1 690	1 071 646	282 800	1 354 446	1 061 376	1 112 510	1 167 790
Q3	MOKWELLO P/S	444611187	Primary	FEZILE DABI	Section 21	Yes		895	895	895	895	1 536	1 610	1 690	1 336 992	282 800	1 619 792	1 374 720	1 440 950	1 512 550
Q3	MOTSWELA S/S	442506203	Secondary	FEZILE DABI	Section 21	Yes		883	883	883	883	1 536	1 610	1 690	1 227 042	282 800	1 509 842	1 356 288	1 421 630	1 492 270
Q1	NAIPO ASIS	440506229	Secondary	FEZILE DABI	Section 21	Yes		749	749	749	749	1 536	1 610	1 690	1 092 170	282 800	1 374 970	1 150 464	1 205 610	1 265 610
Q3	NELSON MANDELA P/S (CREDO P/S)	443611174	Primary	FEZILE DABI	Section 21	Yes		1 599	1 599	1 599	1 599	1 536	1 610	1 690	2 389 580	282 800	2 672 380	2 456 064	2 574 390	2 702 310
Q2	NGWATHE S/S	442506241	Secondary	FEZILE DABI	Section 21	Yes		419	419	419	419	1 536	1 610	1 690	584 934	282 800	867 734	643 584	674 590	708 110
Q1	NOKANAPEDI PFS	443611068	Secondary	FEZILE DABI	Section 20	Yes	Yes	1 533	1 533	1 533	1 533	1 536	1 610	1 690	2 056 798	282 800	2 339 598	2 354 688	2 468 130	2 590 770
Q1	NOKANAPEDI PFS	442506045	Primary	FEZILE DABI	Section 21	Yes	Yes	909	909	909	909	1 536	1 610	1 690	33 988	0	33 988	0	33 988	0
Q2	NOMISA S/S	443611181	Secondary	FEZILE DABI	Section 21	Yes		721	721	721	721	1 536	1 610	1 690	512 295	282 800	795 095	555 170	581 847	610 687
Q4	NOORDNORTH P/S	443611257	Primary	FEZILE DABI	Section 21	Yes		770	770	770	770	1 536	1 610	1 690	33 988	0	33 988	0	33 988	0
Q1	NOORDSKOOL PFS	442506154	Primary	FEZILE DABI	Section 20	Yes	Yes	465	465	465	465	1 536	1 610	1 690	702 214	282 800	985 014	714 240	748 650	785 850
Q3	NTHA P/S	442506030	Primary	FEZILE DABI	Section 21	Yes		1 005	1 005	1 005	1 005	1 536	1 610	1 690	1 427 884	282 800	1 710 684	1 543 680	1 618 050	1 698 450
Q2	NTSHWEPHEA P/S	443011149	Primary	FEZILE DABI	Section 21	Yes		972	972	972	972	1 536	1 610	1 690	1 380 972	282 800	1 663 772	1 492 992	1 564 920	1 642 680
Q1	NTSOUANATSATS P/S	44430																		

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2021/22*	Nr. of Learners for allocation			Allocation per learner			2020/21			Medium-term estimates			
								2021 (2021/22)	2022 (2022/23)	2023 (2023/24)	2021	2022	2023	Main appropriation	Presidential Employment Initiative	Adjusted appropriation	2021/22	2022/23	2023/24	
Q1	NTSWANATATSISI P/S	444510327	Primary	FEZILE DABI	Section 21	Yes	Yes	713	713	713	713	1536	1610	1690	1042326	282800	1325126	1095168	1147930	1204970
Q1	NTUTUBOLLE P/S	442506161	Primary	FEZILE DABI	Section 20		Yes	1536	1610	1690	1690	1536	1610	1690	33968	0	33968	35598	37307	39172
Q1	ONGGUND P/S	441811225	Primary	FEZILE DABI	Section 20		Yes	1536	Fixed	1690	1690	1536	1610	1690	33968	56560	90528	35598	37307	39172
Q1	OPLOOP P/S	441610223	Primary	FEZILE DABI	Section 20		Yes	1536	Fixed	1690	1690	1536	1610	1690	33968	56560	90528	35598	37307	39172
Q5	ORANUEVILLE P/S	441811258	Primary	FEZILE DABI	Section 21		Yes	24	24	24	24	266	279	292	33968	84840	118808	6384	6896	7008
Q5	PARYS P/S (HF VERWOERD P/S)	443011255	Primary	FEZILE DABI	Section 21		Yes	927	927	927	927	266	279	292	248920	282800	531720	246582	258633	270684
Q4	PARYS SKOOL S/S	443011241	Secondary	FEZILE DABI	Section 21		Yes	581	581	581	581	770	807	847	148336	282800	431136	447370	468967	492107
Q3	PELE-YA-PELE S/S	443611162	Secondary	FEZILE DABI	Section 21		Yes	563	563	563	563	1536	1610	1690	888396	282800	1171196	864768	906430	951470
Q3	PHEHELLANG S/S	443011028	Secondary	FEZILE DABI	Section 21		Yes	1212	1212	1212	1212	1536	1610	1690	1649250	282800	1932050	1861632	1951320	2048260
Q3	PHEPHETISO S/S	442506216	Secondary	FEZILE DABI	Section 21		Yes	1118	1118	1118	1118	1536	1610	1690	1558358	282800	1841158	1717248	1799960	1889420
Q3	PHIRHADI P/S	441811038	Primary	FEZILE DABI	Section 21		Yes	943	943	943	943	1536	1610	1690	1388302	282800	1671102	244448	1518230	1593670
Q3	PHIRITONIA S/S	441811229	Secondary	FEZILE DABI	Section 21		Yes	1461	1461	1461	1461	1536	1610	1690	2050934	282800	2333734	2244996	2352210	2469090
Q3	PHTSHANA P/S	441811184	Primary	FEZILE DABI	Section 21		Yes	922	922	922	922	1536	1610	1690	1486524	282800	1769324	1416192	1484420	1558180
Q2	PHOMELLO P/S	441610202	Primary	FEZILE DABI	Section 21		Yes	910	910	910	910	1536	1610	1690	1317934	282800	1600734	1397760	1465100	1537900
Q3	PHUMOLONG I/S	442506308	Primary	FEZILE DABI	Section 21		Yes	790	790	790	790	1536	1610	1690	1164004	282800	1446804	1213440	1271900	1335100
Q3	PHULENG P/S	442506303	Primary	FEZILE DABI	Section 21		Yes	780	780	780	780	1536	1610	1690	1124422	282800	1407222	1198080	1255800	1318200
Q1	PLAYBERG P/S	442506007	Primary	FEZILE DABI	Section 20		Yes	40	40	40	40	1536	1610	1690	80630	56560	137190	61440	64400	67600
Q3	POELANO P/S	441610263	Primary	FEZILE DABI	Section 21		Yes	1320	1320	1320	1320	1536	1610	1690	1970304	282800	2253104	2027520	2125200	2230800
Q2	QALABOTJHA S/S	441610173	Secondary	FEZILE DABI	Section 21		Yes	1035	1035	1035	1035	1536	1610	1690	1424952	282800	1707752	1589760	1666350	1749150
Q3	REATUMELA I/S	442506156	Primary	FEZILE DABI	Section 21		Yes	1045	1045	1045	1045	1536	1610	1690	1512912	282800	1795712	1605120	1682450	1766050
Q2	REFENG THABO S/S	443611272	Secondary	FEZILE DABI	Section 21		Yes	657	657	657	657	1536	1610	1690	845882	282800	1128682	1009152	1057770	1110330
Q2	REFENG THABO S/S	441610193	Secondary	FEZILE DABI	Section 21		Yes	596	596	596	596	1536	1610	1690	879600	282800	1162400	915456	959560	1007240
Q2	REFENG THABO S/S	443611198	Primary	FEZILE DABI	Section 21		Yes	741	741	741	741	1536	1610	1690	1092170	282800	1374970	1138476	1193010	1252290
Q1	REHAUHEITSWE S/S	444306214	Secondary	FEZILE DABI	Section 21		Yes	560	560	560	560	1536	1610	1690	722738	282800	1005538	860160	901600	946400
Q3	RELEBOHILE I/S	442506098	Primary	FEZILE DABI	Section 21		Yes	298	298	298	298	1536	1610	1690	505770	282800	768570	457728	479780	503620
Q1	RENYAKALLETSE P/S	444306219	Primary	FEZILE DABI	Section 21		Yes	560	560	560	560	1536	1610	1690	1526106	282800	1808906	1625068	1703360	1788020
Q2	RETSHEIDISITSWE S/S	441610088	Secondary	FEZILE DABI	Section 21		Yes	1058	1058	1058	1058	1536	1610	1690	1375108	282800	1657908	1325568	1389430	1458470
Q1	RIETFOUNTEN P/S	442701220	Primary	FEZILE DABI	Section 20		Yes	45	45	45	45	1536	1610	1690	74766	56560	131326	69120	72450	76050
Q1	ROODERAND P/S	441811003	Primary	FEZILE DABI	Section 20		Yes	Fixed	Fixed	Fixed	Fixed	1536	1610	1690	35184	56560	91744	35598	37307	39172
Q1	RUBY P/S	442506176	Primary	FEZILE DABI	Section 20		Yes	355	355	355	355	1536	1610	1690	33968	0	33968	94430	99045	103660
Q5	SALOMON SENEKAL C/S	444306320	Secondary	FEZILE DABI	Section 21		Yes	286	279	292	292	286	279	292	84836	282800	367636	367636	367636	367636
Q1	SAMADULA P/S	442506193	Primary	FEZILE DABI	Section 20		Yes	671	671	671	671	1536	1610	1690	33968	0	33968	1030656	1080310	1133990
Q1	SAMUEL SEBEGO PAKI S/S	444611171	Secondary	FEZILE DABI	Section 20		Yes	899	899	899	899	1536	1610	1690	747660	282800	1030460	1030656	1080310	1133990
Q3	SANDERSVILLE I/S	441811261	Secondary	FEZILE DABI	Section 21		Yes	672	672	672	672	1536	1610	1690	1295944	282800	1578744	1380864	1447390	1519310
Q3	SAREL CILLIERS C/S	442411249	Secondary	FEZILE DABI	Section 21		Yes	672	672	672	672	1536	1610	1690	992482	282800	1275282	1032192	1081920	1135680
Q5	SASOLBURG S/S	443611242	Secondary	FEZILE DABI	Section 21		Yes	1015	1015	1015	1015	266	279	292	256032	282800	538832	269960	283185	296380
Q2	SCHONKENVILLE I/S	443011262	Primary	FEZILE DABI	Section 21		Yes	913	913	913	913	1536	1610	1690	1386836	282800	1669636	1402368	1469930	1542970
Q1	SEDIABA-THUTO S/S	441811187	Secondary	FEZILE DABI	Section 21		Yes	1495	1495	1495	1495	1536	1610	1690	1923392	282800	2206192	2296320	2406950	2526550
Q3	SEEBOSVILLE P/S	442506287	Primary	FEZILE DABI	Section 21		Yes	691	691	691	691	1536	1610	1690	1021902	282800	1304602	1104302	1112510	1167790
Q3	SELOGIWE P/S	443011051	Primary	FEZILE DABI	Section 21		Yes	1105	1105	1105	1105	1536	1610	1690	1713754	282800	1996554	1697280	1779050	1867450
Q5	SENTRALE VOLKSKOOL	442506330	Primary	FEZILE DABI	Section 21		Yes	496	496	496	496	266	279	292	128270	282800	411070	131936	138384	144832
Q1	SIBONGILE P/S	442506236	Primary	FEZILE DABI	Section 21		Yes	952	952	952	952	1536	1610	1690	1419088	282800	1701888	1462272	1532720	1608880
Q1	SIBONGILE P/S	441610081	Primary	FEZILE DABI	Section 20		Yes	29	29	29	29	1536	1610	1690	65970	56560	122530	44544	46690	49010
Q3	SINDEKILE P/S	443011110	Primary	FEZILE DABI	Section 20		Yes	711	711	711	711	1536	1610	1690	1029132	282800	1311932	1092096	1144710	1201590
Q1	SPTSISOEK P/S	441811151	Primary	FEZILE DABI	Section 20		Yes	323	323	323	323	1536	1610	1690	33968	0	33968	35598	37307	39172
Q4	STEYNSRUS C/S	442710262	Secondary	FEZILE DABI	Section 21		Yes	647	647	647	647	1536	1610	1690	269745	282800	552545	248710	260661	273561
Q1	SUSANNA P/S (FEZILE DABI)	443701216	Primary	FEZILE DABI	Section 20		Yes	888	888	888	888	1536	1610	1690	33968	56560	90528	35598	37307	39172
Q3	TABOIS P/S	443811250	Primary	FEZILE DABI	Section 21		Yes	647	647	647	647	1536	1610	1690	964628	282800	1247428	963792	1041670	1093430
Q2	TATABOIS P/S (FEZILE DABI)	444611167	Primary	FEZILE DABI	Section 21		Yes	888	888	888	888	1536	1610	1690	1357516	282800	1640316	1363968	1429680	1500720
Q1	THABANG S/S	444306138	Secondary	FEZILE DABI	Section 21		Yes	719	719	719	719	1536	1610	1690	1059918	282800	1342718	1104384	1157590	1215110
Q2	THAKAMESO C/S	442506189	Secondary	FEZILE DABI	Section 21		Yes	776	776	776	776	1536	1610	1690	1074578	282800	1357378	1191394	1249360	1311440
Q2	THAROLLO P/S	442710357	Primary	FEZILE DABI	Section 21		Yes	874	874	874	874	1536	1610	1690	1420554	282800	1703354	1342464	1407140	1477060

Quiltile	School Name	EMIS number	Primary/Secondary/Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2021/22*	Nr. of Learners for allocation			Allocation per learner			2020/21			Medium-term estimates		
								2021 (2021/22)	2022 (2022/23)	2023 (2023/24)	2021	2022	2023	Main appropriation	Presidential Employment Initiative	Adjusted appropriation	2021/22	2022/23	2023/24
Q2 THEHA SETJHABA P/S		443611172	Primary	FEZILE DABI	Section 21			1 213	1 213	1 213	1 536	1 610	1 690	1 829 568	282 800	2 112 368	1 863 188	1 952 930	2 049 970
Q3 THUTO KE LESEDI TECHNICAL SCHOOL		445802189	Secondary	FEZILE DABI	Section 20			698	698	698	1 536	1 610	1 690	762 320	282 800	1 045 120	1 072 128	1 123 780	1 179 620
Q3 THUTO KE TSEBO P/S		445802188	Primary	FEZILE DABI	Section 20			440	440	440	1 536	1 610	1 690	480 848	282 800	763 648	675 840	708 400	743 600
Q3 THUTO-KE-TSELA P/S		441610208	Primary	FEZILE DABI	Section 21			1 287	1 287	1 287	1 536	1 610	1 690	1 895 838	282 800	2 178 338	1 976 832	2 072 070	2 175 030
Q2 TJHABA-TSOHLE P/S		443511275	Primary	FEZILE DABI	Section 21			986	986	986	1 536	1 610	1 690	1 521 708	282 800	1 804 508	1 514 496	1 587 460	1 665 340
Q3 TSHALI P/S		443811223	Primary	FEZILE DABI	Section 20			484	484	484	1 536	1 610	1 690	709 544	282 800	982 344	743 424	779 240	817 960
Q2 TSEBO-ULWAZI S/S		441610358	Secondary	FEZILE DABI	Section 21	Yes		440	440	440	1 536	1 610	1 690	768 184	282 800	1 050 984	675 840	708 400	743 600
Q1 TSHEDISO XOLANI P/S		441610246	Primary	FEZILE DABI	Section 20		Yes	1 057	Fixed	Fixed	1 536	1 610	1 690	1 520 242	282 800	1 603 042	1 623 552	1 701 770	1 786 330
Q1 TSHIELWANO P/S		444510195	Primary	FEZILE DABI	Section 21			526	526	526	1 536	1 610	1 690	33 968	56 560	90 528	35 598	37 307	39 172
Q2 TWEELING C/S		441610264	Secondary	FEZILE DABI	Section 21			137	137	137	1 536	1 610	1 690	731 534	282 800	1 014 334	807 936	846 860	888 940
Q1 UITZIEN I/F/S		444510257	Primary	FEZILE DABI	Section 20		Yes	573	573	573	1 536	1 610	1 690	228 696	282 800	511 496	210 432	220 570	231 530
Q1 UPLANDS P/F/S		442506066	Primary	FEZILE DABI	Section 20		Yes	573	573	573	266	279	292	33 968	0	33 968	152 418	159 867	167 316
Q5 VAALPARK ARTICON S/S		443611244	Secondary	FEZILE DABI	Section 21			932	932	932	266	279	292	151 892	282 800	434 692	247 912	260 028	272 144
Q5 VAALPARK P/S		443611280	Primary	FEZILE DABI	Section 20			28	28	28	1 536	1 610	1 690	237 490	282 800	520 290	43 008	45 080	47 320
Q1 VIERFONTEIN P/F/S		444306239	Primary	FEZILE DABI	Section 21			305	305	305	770	807	847	185 220	282 800	468 020	234 850	246 135	258 335
Q4 VILLIERS C/S		441610285	Secondary	FEZILE DABI	Section 21			716	716	716	770	807	847	521 850	282 800	904 650	551 320	577 812	606 452
Q4 VOORWAARTS I/S		442506329	Primary	FEZILE DABI	Section 21	Yes		863	863	863	1 536	1 610	1 690	1 265 158	282 800	1 547 958	1 325 568	1 389 430	1 458 470
Q2 VREDEFORT P/S		444611263	Primary	FEZILE DABI	Section 21			532	532	532	1 536	1 610	1 690	731 534	282 800	1 014 334	817 152	856 520	899 080
Q1 WEIVELD A/S		443011203	Secondary	FEZILE DABI	Section 21			576	576	576	770	807	847	420 420	282 800	703 220	443 520	464 832	487 972
Q4 WILGERVIER C/S		441610266	Secondary	FEZILE DABI	Section 21		Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	0	33 968	35 598	37 307	39 172
Q1 WONDERKOP P/F/S		442506281	Primary	FEZILE DABI	Section 20		Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	1 119 744	1 179 690	1 232 010
Q1 WONDERKRING P/F/S		444306167	Primary	FEZILE DABI	Section 20			729	729	729	1 536	1 610	1 690	980 754	282 800	1 263 554	1 683 456	1 764 560	1 852 240
Q3 YAKHISISWE S/S		443011173	Secondary	FEZILE DABI	Section 21			1 096	1 096	1 096	1 536	1 610	1 690	1 570 086	282 800	1 852 886	1 652 886	1 764 560	1 852 240
Q2 ZAMALEKA P/S		444410221	Primary	FEZILE DABI	Section 20			39	39	39	1 536	1 610	1 690	54 242	56 560	110 802	59 904	62 790	65 910
Q1 ADAMSONVLEI I/F/S		444412060	Primary	LEJWELEPUTSWA	Section 20			347	347	347	1 536	1 610	1 690	356 238	282 800	639 038	532 992	558 670	586 430
Q3 ADELAIDE TAMBO S/S		445802163	Secondary	LEJWELEPUTSWA	Section 21	Yes		575	575	575	1 536	1 610	1 690	850 280	282 800	1 133 080	883 200	925 750	971 750
Q2 AKADEMIA S/S		440704214	Secondary	LEJWELEPUTSWA	Section 21			286	286	286	770	807	847	197 715	282 800	480 515	220 220	230 802	242 242
Q4 ALLANRIDGE P/S		442908301	Primary	LEJWELEPUTSWA	Section 21	Yes		1 313	1 313	1 313	1 536	1 610	1 690	1 905 800	282 800	2 188 600	2 016 768	2 113 930	2 218 970
Q2 ARAMELA C/S		440404129	Secondary	LEJWELEPUTSWA	Section 21			1 118	1 118	1 118	266	279	292	274 066	282 800	556 866	297 388	311 922	326 456
Q5 AURORA P/S		444712088	Primary	LEJWELEPUTSWA	Section 21	Yes		899	899	899	1 536	1 610	1 690	1 276 352	282 800	1 561 152	1 380 864	1 447 390	1 519 310
Q3 BAHALE S/S		441912034	Secondary	LEJWELEPUTSWA	Section 21	Yes		768	768	768	770	807	847	576 240	282 800	859 040	591 360	619 776	650 496
Q4 BEDELIA P/S		444712090	Primary	LEJWELEPUTSWA	Section 21	Yes		810	810	810	1 536	1 610	1 690	1 200 654	282 800	1 483 454	1 244 160	1 304 100	1 368 900
Q3 BOASE P/S		444412109	Primary	LEJWELEPUTSWA	Section 21	Yes		288	288	288	1 536	1 610	1 690	466 188	282 800	748 988	442 368	463 680	486 720
Q3 BOFHILA I/S		444712022	Primary	LEJWELEPUTSWA	Section 21	Yes		934	934	934	1 536	1 610	1 690	1 358 982	282 800	1 641 782	1 434 624	1 503 740	1 578 460
Q2 BOKUTLO P/S		440506217	Primary	LEJWELEPUTSWA	Section 21	Yes		914	914	914	1 536	1 610	1 690	1 386 836	282 800	1 669 636	1 403 904	1 471 540	1 544 660
Q2 BOITKONG P/S		444412066	Primary	LEJWELEPUTSWA	Section 21	Yes		863	863	863	1 536	1 610	1 690	1 345 788	282 800	1 628 588	1 325 568	1 389 430	1 458 470
Q2 BOLIBA P/S		444008291	Primary	LEJWELEPUTSWA	Section 21		Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 598	37 307	39 172
Q1 BOPAPADI P/F/S		442008094	Primary	LEJWELEPUTSWA	Section 20			778	778	778	1 536	1 610	1 690	1 121 490	282 800	1 404 290	1 195 008	1 252 580	1 314 820
Q3 BOSHOF C/S		440404216	Secondary	LEJWELEPUTSWA	Section 21	Yes		413	413	413	1 536	1 610	1 690	586 400	282 800	869 200	634 368	664 930	697 970
Q2 BOSHOF I/S		440404238	Primary	LEJWELEPUTSWA	Section 21	Yes		938	938	938	1 536	1 610	1 690	1 379 506	282 800	1 662 306	1 440 768	1 510 180	1 585 220
Q2 BOUTHAVILLE P/S		440506240	Primary	LEJWELEPUTSWA	Section 21	Yes		271	271	271	266	279	292	73 660	282 800	356 460	72 086	75 609	79 132
Q5 BOUTHAVILLE S/S		440506317	Secondary	LEJWELEPUTSWA	Section 21	Yes		307	307	307	1 536	1 610	1 690	521 896	282 800	804 696	471 552	494 270	518 830
Q1 BOVAAL I/S		440506235	Primary	LEJWELEPUTSWA	Section 21	Yes		1 330	1 330	1 330	266	279	292	200 660	282 800	483 460	209 874	220 131	230 388
Q5 BRANDWAG P/S (LEJWELEPUTSWA)		442908302	Primary	LEJWELEPUTSWA	Section 21	Yes		330	330	330	1 536	1 610	1 690	1 977 634	282 800	2 260 434	2 042 880	2 141 300	2 247 700
Q2 BRONVILLE P/S		444712105	Primary	LEJWELEPUTSWA	Section 21	Yes		316	316	316	266	279	292	86 106	282 800	368 906	84 056	88 164	92 272
Q5 BULTFONTEIN C/S		440808296	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 091	1 091	1 091	1 536	1 610	1 690	1 326 730	282 800	1 609 530	1 675 776	1 756 510	1 843 790
Q2 BUNCORDIA S/S		444008294	Secondary	LEJWELEPUTSWA	Section 21	Yes		922	922	922	266	279	292	232 918	282 800	515 718	245 252	257 238	269 224
Q5 DAGBREEK P/S		444712091	Primary	LEJWELEPUTSWA	Section 21	Yes		665	665	665	1 536	1 610	1 690	1 020 336	282 800	1 303 136	1 021 440	1 070 650	1 123 850
Q3 DALUVUYO P/S		444712045	Primary	LEJWELEPUTSWA	Section 21	Yes		998	998	998	770	807	847	19 110	84 840	103 950	35 598	37 307	39 172
Q4 DEALEVILLE P/S		440404228	Primary	LEJWELEPUTSWA	Section 21	Yes		Fixed	Fixed	Fixed	1 536	1 610	1 690	1 496 786	282 800	1 779 586	1 532 928	1 606 760	1 686 620
Q1 DIEKETSING P/S		444412122	Primary	LEJWELEPUTSWA	Section 21	Yes		1 033	1 033	1 033	1 536	1 610	1 690	1 518 776	282 800	1 801 576	1 586 688	1 663 130	1 745 770
Q1 DIHWA P/S		442908246	Primary	LEJWELEPUTSWA	Section 21	Yes		1 033	1 033	1 033	1 536	1 610	1 690	1 518 776	282 800	1 801 576	1 586 688	1 663 130	1 745 770

Quin- title	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2021/22*		Nr. of Learners for allocation			Allocation per learner			2020/21			Medium-term estimates		
							Yes	No	2021 (2021/22)	2022 (2022/23)	2023 (2023/24)	2021	2022	2023	Main appropriation	Presidential Employment Initiative	Adjusted appropriation	2021/22	2022/23	2023/24
O1 DIPHOTO S/S		440506232	Secondary	LEJWELEPUTSWA	Section 21	Yes		940	940	940	1 536	1 610	1 690	1 219 712	282 800	1 502 512	1 443 840	1 513 400	1 588 600	
O3 DIRISANANG I/S		444712014	Primary	LEJWELEPUTSWA	Section 21	Yes		162	162	162	1 536	1 610	1 690	234 560	282 800	517 360	248 832	260 820	273 760	
O2 DR MG NINGOMA		444712109	Primary	LEJWELEPUTSWA	Section 21	Yes		1 582	1 582	1 582	1 536	1 610	1 690	2 328 008	282 800	2 610 808	2 429 952	2 547 020	2 673 580	
O4 EBEN DANGES P/S		440506324	Primary	LEJWELEPUTSWA	Section 21	Yes		326	326	326	770	807	847	230 790	282 800	513 590	251 020	263 082	276 122	
O1 ECCO P/S		444206228	Primary	LEJWELEPUTSWA	Section 21	Yes		860	860	860	1 536	1 610	1 690	1 251 964	282 800	1 534 764	1 384 600	1 534 960	1 453 400	
O3 ELDORET S/S		442908251	Secondary	LEJWELEPUTSWA	Section 21	Yes		490	490	490	1 536	1 610	1 690	637 710	282 800	920 510	752 640	788 900	828 100	
O3 EMBONSWENI I/S		444712042	Primary	LEJWELEPUTSWA	Section 21	Yes		745	745	745	1 536	1 610	1 690	1 103 898	282 800	1 386 698	1 144 320	1 199 450	1 259 050	
O3 GM POLORI P/S		445802164	Primary	LEJWELEPUTSWA	Section 20	Yes		1 109	1 109	1 109	1 536	1 610	1 690	1 628 726	282 800	1 911 526	1 703 424	1 785 490	1 874 210	
O2 GOLDEN PARK P/S		444712106	Primary	LEJWELEPUTSWA	Section 21	Yes		1 039	1 039	1 039	1 536	1 610	1 690	1 586 212	282 800	1 869 012	1 595 904	1 672 790	1 755 910	
O5 GOUDVELD S/S		444712076	Secondary	LEJWELEPUTSWA	Section 21	Yes	Yes	739	739	739	266	279	292	199 136	282 800	481 936	196 574	206 181	215 788	
O1 GRASLAAGTE PFS		440404196	Primary	LEJWELEPUTSWA	Section 20	Yes	Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	0	33 968	33 968	33 968	33 968	
O1 HAMSVERWACHT PFS		441912006	Primary	LEJWELEPUTSWA	Section 20	Yes	Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 588	37 307	39 172	
O3 HANI PARK P/S		445802144	Primary	LEJWELEPUTSWA	Section 21	Yes		1 752	1 752	1 752	1 536	1 610	1 690	2 465 812	282 800	2 748 612	2 691 072	2 820 720	2 960 860	
O1 HANOVER CFS		440808282	Secondary	LEJWELEPUTSWA	Section 21	Yes		454	454	454	1 536	1 610	1 690	643 574	282 800	926 374	697 344	730 940	767 260	
O4 HARMONIE P/S		444412093	Primary	LEJWELEPUTSWA	Section 21	Yes		1 205	1 205	1 205	770	807	847	851 865	282 800	1 134 665	927 850	972 435	1 020 635	
O5 HARMONIE S/S		444412077	Secondary	LEJWELEPUTSWA	Section 21	Yes		791	791	791	266	279	292	324 115	282 800	606 915	328 265	328 265	328 265	
O2 HARMONY P/S		444412071	Primary	LEJWELEPUTSWA	Section 21	Yes	Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	325 452	282 800	608 252	411 648	431 480	452 920	
O1 HARTBEESEDRAAI PFS		440808009	Primary	LEJWELEPUTSWA	Section 20	Yes		268	268	268	1 536	1 610	1 690	33 968	56 560	90 528	33 968	37 307	39 172	
O5 HENNEMAN P/S		441912094	Primary	LEJWELEPUTSWA	Section 21	Yes		363	363	363	266	279	292	86 360	282 800	369 160	96 558	101 277	105 996	
O5 HENNEMAN S/S		441912078	Secondary	LEJWELEPUTSWA	Section 21	Yes		235	235	235	266	279	292	58 674	282 800	341 474	62 510	65 565	68 620	
O5 HENTIE CILLIERS H/S		444412079	Secondary	LEJWELEPUTSWA	Section 21	Yes		621	621	621	266	279	292	169 258	282 800	442 058	165 186	171 259	181 332	
O3 HLABOLOHA P/S		440506218	Primary	LEJWELEPUTSWA	Section 21	Yes		1 041	1 041	1 041	1 536	1 610	1 690	1 565 668	282 800	1 848 488	1 598 976	1 676 010	1 759 290	
O1 HLABOLOHA I/S		444712011	Primary	LEJWELEPUTSWA	Section 21	Yes		182	182	182	1 536	1 610	1 690	260 948	282 800	543 748	279 522	293 020	307 560	
O5 HOOPSTAD C/S		442008297	Secondary	LEJWELEPUTSWA	Section 21	Yes	Yes	25	25	25	1 536	1 610	1 690	33 968	56 560	90 528	38 400	40 250	42 250	
O1 HOU AAN IFS		444008045	Primary	LEJWELEPUTSWA	Section 21	Yes		731	731	731	770	807	847	529 935	282 800	812 735	562 870	589 917	619 157	
O4 HTS WELKOM		444712082	Secondary	LEJWELEPUTSWA	Section 21	Yes		121	121	121	770	807	847	85 995	212 100	288 095	93 170	97 647	102 487	
O3 HUMANSVLAKTE PFS		440506325	Primary	LEJWELEPUTSWA	Section 21	Yes		870	870	870	1 536	1 610	1 690	1 251 964	282 800	1 534 764	1 336 320	1 400 700	1 470 300	
O3 IKAHENG P/S		444412051	Primary	LEJWELEPUTSWA	Section 21	Yes		703	703	703	1 536	1 610	1 690	1 020 336	282 800	1 303 136	1 079 808	1 131 830	1 188 070	
O1 IKEMSETESENG P/S		440506166	Primary	LEJWELEPUTSWA	Section 21	Yes		899	899	899	1 536	1 610	1 690	1 360 448	282 800	1 643 248	1 380 864	1 447 390	1 519 310	
O2 IKEMSETESENG (MINE) P/S		444712065	Primary	LEJWELEPUTSWA	Section 21	Yes		173	173	173	1 536	1 610	1 690	227 230	282 800	510 030	265 728	278 530	292 370	
O1 IKGWANTLELLE P/S		440808227	Primary	LEJWELEPUTSWA	Section 21	Yes		1 180	1 180	1 180	1 536	1 610	1 690	1 763 598	282 800	2 046 398	1 781 760	1 867 600	1 960 400	
O2 INPOCOKO P/S		442908017	Primary	LEJWELEPUTSWA	Section 21	Yes		974	974	974	1 536	1 610	1 690	1 342 856	282 800	1 625 656	1 496 064	1 568 140	1 646 060	
O2 IPOPENG S/S		444908323	Secondary	LEJWELEPUTSWA	Section 21	Yes		596	596	596	1 536	1 610	1 690	772 582	282 800	1 055 382	915 456	959 560	1 007 240	
O1 ITHABELENG S/S		444908152	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 075	1 075	1 075	1 536	1 610	1 690	1 458 670	282 800	1 741 470	1 651 200	1 730 750	1 816 750	
O1 ITOKIBETSENG CFS		444908008	Secondary	LEJWELEPUTSWA	Section 21	Yes		289	289	289	1 536	1 610	1 690	423 674	282 800	706 474	443 904	465 290	488 410	
O1 ITUMELENG P/S		442908220	Primary	LEJWELEPUTSWA	Section 21	Yes		908	908	908	1 536	1 610	1 690	1 307 672	282 800	1 590 472	1 394 888	1 461 880	1 534 520	
O2 JC MOTUMI S/S		442908321	Secondary	LEJWELEPUTSWA	Section 21	Yes		605	605	605	1 536	1 610	1 690	986 618	282 800	1 269 418	929 280	974 050	1 022 450	
O2 KAGISANO C/S		440704040	Secondary	LEJWELEPUTSWA	Section 21	Yes		853	853	853	1 536	1 610	1 690	1 312 070	282 800	1 594 870	1 310 208	1 373 330	1 441 570	
O1 KALKVLAKTE PFS		444412036	Primary	LEJWELEPUTSWA	Section 20	Yes		56	56	56	1 536	1 610	1 690	87 960	141 400	229 360	86 016	90 160	94 640	
O2 KATOLOSO P/S		444908190	Primary	LEJWELEPUTSWA	Section 21	Yes		1 062	1 062	1 062	1 536	1 610	1 690	1 517 310	282 800	1 800 110	1 631 232	1 709 820	1 794 780	
O1 KEGOMODITSEWE P/S		440404128	Primary	LEJWELEPUTSWA	Section 21	Yes		1 514	1 514	1 514	1 536	1 610	1 690	2 232 718	282 800	2 515 518	2 325 504	2 437 540	2 558 660	
O1 KGAUHELO P/S		444206242	Primary	LEJWELEPUTSWA	Section 21	Yes		767	767	767	1 536	1 610	1 690	1 222 644	282 800	1 505 444	1 178 112	1 234 870	1 296 230	
O1 KGHOLOHEGO S/S		440404264	Secondary	LEJWELEPUTSWA	Section 21	Yes		501	501	501	1 536	1 610	1 690	690 486	282 800	973 286	806 610	846 690	846 690	
O3 KHELENG S/S		441912110	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 140	1 140	1 140	1 536	1 610	1 690	1 630 192	282 800	1 912 992	1 751 040	1 835 400	1 926 600	
O2 KHOTSO P/S		444008050	Primary	LEJWELEPUTSWA	Section 21	Yes		1 047	1 047	1 047	1 536	1 610	1 690	1 534 902	282 800	1 817 702	1 608 192	1 685 670	1 769 430	
O2 KHOTSONG P/S		442908154	Primary	LEJWELEPUTSWA	Section 21	Yes		956	956	956	1 536	1 610	1 690	1 386 636	282 800	1 669 636	1 468 416	1 539 160	1 615 640	
O5 KOPPIE ALLEEN P/S		444712100	Primary	LEJWELEPUTSWA	Section 21	Yes		768	768	768	266	279	292	186 436	282 800	469 236	204 288	214 272	224 256	
O1 KUTLOANONG S/S		442908307	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 114	1 114	1 114	1 536	1 610	1 690	1 534 902	282 800	1 817 702	1 711 104	1 793 540	1 882 660	
O3 KWEETSA P/S		441912053	Primary	LEJWELEPUTSWA	Section 21	Yes		788	788	788	1 536	1 610	1 690	1 199 188	282 800	1 481 988	1 210 368	1 268 680	1 331 720	
O1 LA RIVIERA PFS		440808137	Primary	LEJWELEPUTSWA	Section 20	Yes	Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 588	37 307	39 172	

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2021/22	Nr. of Learners for allocation			Allocation per learner			2020/21			Medium-term estimates		
								2021 (2021/22)	2022 (2022/23)	2023 (2023/24)	2021	2022	2023	Main appropriation	Employment Initiative	Adjusted appropriation	2021/22	2022/23	2023/24
Q3	LA WESTI S/S	442908319	Secondary	LEJWELEPUTSWA	Section 21			705	705	705	1 536	1 610	1 690	986 618	282 800	1 269 418	1 082 880	1 135 050	1 191 450
Q5	LAKEVIEW P/S	444412089	Primary	LEJWELEPUTSWA	Section 21			521	521	521	266	279	292	136 906	282 800	419 706	138 586	145 359	152 132
Q3	LEBOGANG S/S	444712002	Secondary	LEJWELEPUTSWA	Section 21	Yes		788	788	788	1 536	1 610	1 690	1 146 412	282 800	1 429 212	1 210 368	1 268 680	1 331 720
Q2	LEHAKWE P/S	444712049	Primary	LEJWELEPUTSWA	Section 21	Yes		907	907	907	1 536	1 610	1 690	1 232 906	282 800	1 515 706	1 393 152	1 460 270	1 532 830
Q3	LEKGARIETSE S/S	444712127	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 038	1 038	1 038	1 536	1 610	1 690	1 393 904	282 800	1 666 704	1 594 368	1 671 180	1 754 220
Q2	LEMOTSO P/S	444712125	Primary	LEJWELEPUTSWA	Section 21			1 459	1 459	1 459	1 536	1 610	1 690	2 175 544	282 800	2 458 344	2 241 024	2 348 990	2 465 710
Q2	LENAKENG T/S	444712029	Secondary	LEJWELEPUTSWA	Section 21			531	531	531	1 536	1 610	1 690	863 474	282 800	1 146 274	815 616	854 910	897 390
Q3	LENYORA I/S	444712021	Primary	LEJWELEPUTSWA	Section 21			411	411	411	1 536	1 610	1 690	573 206	282 800	856 006	631 296	661 710	694 990
Q3	LEPHOLA S/S	444712040	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 646	1 646	1 646	1 536	1 610	1 690	2 087 584	282 800	2 370 384	2 528 256	2 650 060	2 781 740
Q3	LESEDING T/S	444712044	Secondary	LEJWELEPUTSWA	Section 21			1 106	1 106	1 106	1 536	1 610	1 690	1 669 774	282 800	1 952 574	1 698 816	1 780 860	1 869 140
Q1	LETHOLA P/S	442008056	Primary	LEJWELEPUTSWA	Section 20			30	30	30	1 536	1 610	1 690	49 844	56 560	106 404	46 080	48 300	50 700
Q1	LETLOTLO NALEDI P/S	440506070	Primary	LEJWELEPUTSWA	Section 21	Yes		1 312	1 312	1 312	1 536	1 610	1 690	1 935 120	282 800	2 217 920	2 015 232	2 112 320	2 217 280
Q2	LETSETE S/S	444712114	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 185	1 185	1 185	1 536	1 610	1 690	1 699 094	282 800	1 981 894	1 820 160	1 907 850	2 002 650
Q1	LETSIBOLO P/S	444908257	Primary	LEJWELEPUTSWA	Section 21			1 113	1 113	1 113	1 536	1 610	1 690	1 684 434	282 800	1 967 234	1 709 668	1 791 930	1 880 970
Q2	LOBONENG P/S	444008256	Primary	LEJWELEPUTSWA	Section 21			687	687	687	1 536	1 610	1 690	1 034 996	282 800	1 317 796	1 055 232	1 106 070	1 161 030
Q4	LOSKUIL P/S	440506327	Primary	LEJWELEPUTSWA	Section 21	Yes		61	61	61	770	807	847	44 835	141 400	186 235	46 970	49 227	51 667
Q1	MAGAKAJANE P/S	440808253	Primary	LEJWELEPUTSWA	Section 21	Yes		1 075	1 075	1 075	1 536	1 610	1 690	1 608 202	282 800	1 891 002	1 651 200	1 730 750	1 816 750
Q2	MAKEKETLA P/S	445008189	Primary	LEJWELEPUTSWA	Section 21			789	789	789	1 536	1 610	1 690	1 234 372	282 800	1 517 172	1 211 904	1 270 290	1 333 410
Q3	MALEBALA P/S	442908245	Primary	LEJWELEPUTSWA	Section 21			1 179	1 179	1 179	1 536	1 610	1 690	1 732 812	282 800	2 015 612	1 810 944	1 898 190	1 992 510
Q3	MALEBOLE P/S	441212123	Primary	LEJWELEPUTSWA	Section 20			-	-	-	1 536	1 610	1 690	1 468 000	0	1 466 000			
Q1	MAMELLANG-THUTO S/S	440506227	Secondary	LEJWELEPUTSWA	Section 21			1 270	1 270	1 270	1 536	1 610	1 690	1 867 684	282 800	2 150 484	1 950 720	2 044 700	2 146 300
Q2	MAMELLO S/S	444412025	Secondary	LEJWELEPUTSWA	Section 21			1 301	1 301	1 301	1 536	1 610	1 690	2 009 886	282 800	2 292 686	1 998 336	2 094 610	2 198 690
Q1	MAPULE P/S	444008085	Primary	LEJWELEPUTSWA	Section 20		Yes				1 536	1 610	1 690	33 968	0	33 968			
Q1	MAREMATLOU S/S	444412119	Secondary	LEJWELEPUTSWA	Section 21			1 372	1 372	1 372	1 536	1 610	1 690	1 898 470	282 800	2 181 270	2 107 392	2 208 920	2 318 680
Q1	MAROBIE P/S	442908022	Primary	LEJWELEPUTSWA	Section 21			887	887	887	1 536	1 610	1 690	1 294 478	282 800	1 577 278	1 362 432	1 428 070	1 499 030
Q1	MATIMA-LENYORA P/S	440808250	Primary	LEJWELEPUTSWA	Section 21	Yes		827	827	827	1 536	1 610	1 690	1 276 886	282 800	1 559 686	1 270 272	1 331 470	1 397 530
Q1	MATSERIPE S/S	444206211	Secondary	LEJWELEPUTSWA	Section 21	Yes		721	721	721	1 536	1 610	1 690	955 832	282 800	1 238 632	1 107 456	1 160 810	1 218 490
Q1	MATSHEDISO I/S	440704105	Primary	LEJWELEPUTSWA	Section 21	Yes		957	957	957	1 536	1 610	1 690	1 243 168	282 800	1 525 968	1 469 952	1 540 770	1 617 330
Q2	MELODING S/S	444412113	Secondary	LEJWELEPUTSWA	Section 21			861	861	861	1 536	1 610	1 690	1 219 712	282 800	1 502 512	1 322 496	1 386 210	1 455 090
Q1	MIDDEPAN P/S (WESSELSBRON)	444908281	Primary	LEJWELEPUTSWA	Section 20			43	43	43	1 536	1 610	1 690	45 446	56 560	102 006	66 404	69 230	72 670
Q1	MMABANA P/S	444908317	Primary	LEJWELEPUTSWA	Section 21	Yes		1 116	1 116	1 116	1 536	1 610	1 690	1 633 124	282 800	1 915 924	1 714 176	1 796 760	1 886 040
Q2	MMANTSHENO P/S	444712050	Primary	LEJWELEPUTSWA	Section 21	Yes		1 084	1 084	1 084	1 536	1 610	1 690	1 555 426	282 800	1 838 226	1 665 024	1 745 240	1 831 960
Q1	MOHOB P/S	442908098	Primary	LEJWELEPUTSWA	Section 21			672	672	672	1 536	1 610	1 690	970 492	282 800	1 253 292	1 032 192	1 081 920	1 135 680
Q3	MOJAH P/S	444712023	Primary	LEJWELEPUTSWA	Section 21	Yes		511	511	511	1 536	1 610	1 690	749 126	282 800	1 031 926	784 896	822 710	863 590
Q2	MOKGWABONG P/S	440704025	Primary	LEJWELEPUTSWA	Section 21	Yes		1 046	1 046	1 046	1 536	1 610	1 690	1 612 600	282 800	1 895 400	1 606 656	1 684 060	1 767 740
Q1	MONAMODI P/S	440704112	Primary	LEJWELEPUTSWA	Section 21	Yes		954	954	954	1 536	1 610	1 690	1 435 214	282 800	1 718 014	1 465 344	1 535 940	1 612 260
Q1	MONYAKENG S/S	444908243	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 238	1 238	1 238	1 536	1 610	1 690	1 583 280	282 800	1 866 080	1 901 568	1 993 180	2 092 220
Q2	MOPHATE S/S	440506102	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 197	1 197	1 197	1 536	1 610	1 690	1 737 210	282 800	2 020 010	1 838 592	1 927 170	2 022 930
Q3	MOREMAPHOFU I/S	444712039	Primary	LEJWELEPUTSWA	Section 21			961	961	961	1 536	1 610	1 690	1 436 680	282 800	1 719 480	1 476 096	1 547 210	1 624 090
Q3	MOSALA S/S	442908234	Secondary	LEJWELEPUTSWA	Section 21			1 058	1 058	1 058	1 536	1 610	1 690	1 435 214	282 800	1 718 014	1 625 088	1 703 380	1 788 020
Q3	MOSO P/S	441912024	Primary	LEJWELEPUTSWA	Section 21			991	991	991	1 536	1 610	1 690	1 398 564	282 800	1 681 364	1 522 176	1 595 510	1 674 790
Q1	NALEDI-YA-BOTJABELA S/S	445008150	Secondary	LEJWELEPUTSWA	Section 21			555	555	555	1 536	1 610	1 690	857 610	282 800	1 140 410	852 480	893 550	937 950
Q2	NANABOLELA S/S	444712052	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 190	1 190	1 190	1 536	1 610	1 690	1 529 038	282 800	1 811 838	1 827 840	1 915 900	2 011 100
Q5	NAUDEVILLE P/S	444712096	Primary	LEJWELEPUTSWA	Section 21			595	595	595	266	279	292	152 146	282 800	434 946	158 270	166 005	173 740
Q5	NELSDRIF P/S	444908303	Primary	LEJWELEPUTSWA	Section 21			152	152	152	266	279	292	87 720	282 800	370 520	78 432	78 432	78 432
Q1	NIEKERSKUIL P/S	442008108	Primary	LEJWELEPUTSWA	Section 20		Fixed	Fixed	Fixed	Fixed	1 536	1 610	1 690	42 514	56 560	99 074	35 598	37 307	39 172
Q1	NITUTHUZELO P/S	440808325	Primary	LEJWELEPUTSWA	Section 21	Yes		1 322	1 322	1 322	1 536	1 610	1 690	1 911 664	282 800	2 194 464	2 030 592	2 128 420	2 234 180
Q5	ODENSA P/S	442908304	Primary	LEJWELEPUTSWA	Section 21			524	524	524	266	279	292	125 984	282 800	408 784	139 384	146 196	153 008
Q1	ONS ANKER I/F/S	441912030	Primary	LEJWELEPUTSWA	Section 21	Yes		112	112	112	1 536	1 610	1 690	145 134	212 100	357 234	172 032	180 320	189 280
Q1	ONS SIN P/S	440808178	Primary	LEJWELEPUTSWA	Section 20		Fixed	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 598	37 307	39 172
Q1	ONS WAARDEER P/S	441912027	Primary	LEJWELEPUTSWA	Section 20		Fixed	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 598	37 307	39 172
Q1	ORAMKUIL P/S	442008207	Primary	LEJWELEPUTSWA	Section 20		Fixed	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 598	37 307	39 172

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2021/22*	Nr. of Learners for allocation			Allocation per learner			2020/21			Medium-term estimates		
								2021 (2021/22)	2022 (2022/23)	2023 (2023/24)	2021	2022	2023	Main appropriation	Presidential Employment Initiative	Adjusted appropriation	2021/22	2022/23	2023/24
Q1	OZIEL SELELE C/S/S	440506198	Secondary	LEJWELEPUTSWA	Section 21		Yes	938	938	938	1 536	1 610	1 690	1 345 788	282 800	1 628 588	1 440 768	1 510 180	1 565 220
Q2	PABALLONG I/S	444712073	Primary	LEJWELEPUTSWA	Section 20			166	166	166	1 536	1 610	1 690	253 618	282 800	536 418	254 976	267 260	280 540
Q1	PAPIESVLEI P/F/S	440704003	Primary	LEJWELEPUTSWA	Section 21	Yes		Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 598	37 307	39 172
Q1	PHA/AMISANANG P/S	444412118	Primary	LEJWELEPUTSWA	Section 21	Yes		1 249	1 249	1 249	1 536	1 610	1 690	1 800 248	282 800	2 083 048	1 918 464	2 010 890	2 110 810
Q1	PHEHELLO S/S	442908055	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 274	1 274	1 274	1 536	1 610	1 690	1 801 714	282 800	2 084 514	1 956 864	2 051 140	2 153 060
Q1	PHOMOLONG P/S	441912069	Primary	LEJWELEPUTSWA	Section 21	Yes		637	637	637	1 536	1 610	1 690	881 066	282 800	1 163 866	978 432	1 025 570	1 076 530
Q1	PICCANIN P/F/S	440808081	Primary	LEJWELEPUTSWA	Section 20		Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 598	37 307	39 172
Q2	POLOKONG I/S	444712012	Primary	LEJWELEPUTSWA	Section 21	Yes		432	432	432	1 536	1 610	1 690	473 518	282 800	756 318	663 552	695 520	730 080
Q2	PRESIDENT BRAND P/S (LEJWELEPUTSWA)	444712123	Primary	LEJWELEPUTSWA	Section 21	Yes		29	29	29	1 536	1 610	1 690	39 592	56 560	96 142	44 544	46 690	49 010
Q1	PROSPECT I/F/S	440704100	Primary	LEJWELEPUTSWA	Section 20		Yes	67	67	67	1 536	1 610	1 690	83 562	141 400	224 962	102 912	107 870	113 230
Q1	RABONIE P/F/S	442008071	Primary	LEJWELEPUTSWA	Section 20		Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 598	37 307	39 172
Q1	RAINBOW S/S	440808312	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 452	1 452	1 452	1 536	1 610	1 690	1 895 538	282 800	2 178 338	2 230 272	2 337 720	2 453 880
Q1	RAPPARDSVLAKTE P/F/S	444908236	Primary	LEJWELEPUTSWA	Section 20		Yes				1 536	1 610	1 690	33 968	0	33 968			
Q3	REARABETSWE S/S	442908180	Secondary	LEJWELEPUTSWA	Section 21			989	989	989	1 536	1 610	1 690	1 357 516	282 800	1 640 316	1 534 464	1 608 390	1 688 310
Q3	REATLEHLE S/S	444412047	Secondary	LEJWELEPUTSWA	Section 21			755	755	755	1 536	1 610	1 690	1 099 500	282 800	1 362 300	1 159 680	1 215 550	1 275 950
Q2	REFIHLITSE C/S	440704141	Secondary	LEJWELEPUTSWA	Section 21			495	495	495	1 536	1 610	1 690	728 602	282 800	1 011 402	760 320	796 950	836 550
Q3	REIKETSEDITSE I/S	441912121	Primary	LEJWELEPUTSWA	Section 21			902	902	902	1 536	1 610	1 690	1 323 798	282 800	1 606 598	1 365 472	1 452 220	1 524 360
Q4	REITZPARK P/S	444712097	Primary	LEJWELEPUTSWA	Section 21			885	885	885	770	807	847	635 775	282 800	918 575	681 450	714 195	749 595
Q1	RELEKILE S/S	442008316	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 030	1 030	1 030	1 536	1 610	1 690	1 367 778	282 800	1 650 578	1 582 080	1 658 300	1 740 700
Q1	REPHOLOTSITWE S/S	440808163	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 450	1 450	1 450	1 536	1 610	1 690	2 336 804	282 800	2 619 604	2 227 200	2 334 500	2 450 500
Q2	RESEAMONHET P/S	444008314	Primary	LEJWELEPUTSWA	Section 21			885	885	885	1 536	1 610	1 690	1 446 942	282 800	1 729 742	1 399 360	1 424 850	1 495 650
Q2	RHEEDERPARK C/S	444712115	Secondary	LEJWELEPUTSWA	Section 21	Yes		970	970	970	1 536	1 610	1 690	1 534 902	282 800	1 817 702	1 489 920	1 561 700	1 639 300
Q5	RIEBECKSTAD P/S	444712098	Primary	LEJWELEPUTSWA	Section 21			611	611	611	266	279	292	143 002	282 800	425 800	176 526	170 469	178 412
Q4	RIEBECKSTAD S/S	444712080	Secondary	LEJWELEPUTSWA	Section 21			878	878	878	770	807	847	612 255	282 800	895 055	676 060	708 546	743 666
Q1	SA MOKGOTHU P/S	442908318	Primary	LEJWELEPUTSWA	Section 21	Yes		593	593	593	1 536	1 610	1 690	935 308	282 800	1 218 108	910 848	954 730	1 002 170
Q4	SAAIPLAS P/S	444412092	Primary	LEJWELEPUTSWA	Section 21	Yes		819	819	819	770	807	847	560 070	282 800	842 870	630 630	660 933	693 693
Q4	SAMMERK P/S	440404258	Primary	LEJWELEPUTSWA	Section 21			53	53	53	770	807	847	38 220	141 400	179 620	40 810	42 771	44 891
Q1	SACSONIA P/F/S	440704011	Primary	LEJWELEPUTSWA	Section 20			29	29	29	1 536	1 610	1 690	61 572	56 560	118 132	44 544	46 690	49 010
Q5	SANDVELD C/S	444908298	Secondary	LEJWELEPUTSWA	Section 21			256	256	256	266	279	292	106 240	282 800	369 040	106 240	106 240	106 240
Q1	SARDINIA P/F/S	440808142	Primary	LEJWELEPUTSWA	Section 20		Yes				1 536	1 610	1 690	33 968	0	33 968			
Q3	SEABO P/S	444712035	Primary	LEJWELEPUTSWA	Section 21	Yes		630	630	630	1 536	1 610	1 690	889 862	282 800	1 172 662	967 680	1 014 300	1 064 700
Q1	SEKGIWENG I/F/S	440808012	Primary	LEJWELEPUTSWA	Section 21			276	276	276	1 536	1 610	1 690	387 024	282 800	669 824	423 936	444 360	486 440
Q1	SENZILE C/S	440404259	Secondary	LEJWELEPUTSWA	Section 21			1 098	1 098	1 098	1 536	1 610	1 690	1 685 900	282 800	1 968 700	1 656 528	1 767 780	1 855 620
Q1	SECHOBONG S/S	442908239	Secondary	LEJWELEPUTSWA	Section 21			582	582	582	1 536	1 610	1 690	944 104	282 800	1 226 904	893 952	937 020	983 580
Q1	SEREI P/F/S	440808141	Primary	LEJWELEPUTSWA	Section 20		Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 598	37 307	39 172
Q2	SETSHABELO P/S	444712108	Primary	LEJWELEPUTSWA	Section 21	Yes		1 195	1 195	1 195	1 536	1 610	1 690	1 707 690	282 800	1 990 690	1 835 520	1 923 950	2 019 550
Q5	ST HELENA P/S	444712099	Primary	LEJWELEPUTSWA	Section 21			806	806	806	266	279	292	208 280	282 800	491 080	214 396	224 874	235 352
Q5	STAATSPRESIDENT SMART C/S	440704219	Secondary	LEJWELEPUTSWA	Section 21			420	420	420	266	279	292	102 616	282 800	385 416	111 720	117 180	122 640
Q1	STILTE P/F/S	444008079	Primary	LEJWELEPUTSWA	Section 20			73	73	73	1 536	1 610	1 690	96 755	141 400	238 156	112 128	117 530	123 370
Q1	SUMMERVILLE P/F/S	440808211	Primary	LEJWELEPUTSWA	Section 21	Yes		169	169	169	1 536	1 610	1 690	230 162	282 800	512 962	259 584	272 090	285 610
Q2	TAIWE S/S	444008151	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 416	1 416	1 416	1 536	1 610	1 690	2 037 740	282 800	2 320 540	2 174 976	2 279 760	2 393 040
Q3	TATAISO P/S (LEJWELEPUTSWA)	444908311	Primary	LEJWELEPUTSWA	Section 21	Yes		1 563	1 563	1 563	1 536	1 610	1 690	2 181 408	282 800	2 464 208	2 400 768	2 516 430	2 641 470
Q1	TETO S/S	444712033	Secondary	LEJWELEPUTSWA	Section 21			1 557	1 557	1 557	1 536	1 610	1 690	2 124 234	282 800	2 407 034	2 391 552	2 506 770	2 631 330
Q1	THABANG P/F/S (LEJWELEPUTSWA)	442908145	Primary	LEJWELEPUTSWA	Section 20		Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 598	37 307	39 172
Q3	THABONG P/S	444712062	Primary	LEJWELEPUTSWA	Section 21			608	608	608	1 536	1 610	1 690	898 658	282 800	1 181 458	933 888	978 880	1 027 520
Q3	THEMBEKILE P/S	444712061	Primary	LEJWELEPUTSWA	Section 21	Yes		494	494	494	1 536	1 610	1 690	730 068	282 800	1 012 868	758 784	795 340	834 860
Q5	THEUNISSEN C/S	444008299	Secondary	LEJWELEPUTSWA	Section 21			288	288	288	266	279	292	68 072	282 800	350 872	76 608	80 352	84 096
Q3	THORISO P/S	442008247	Primary	LEJWELEPUTSWA	Section 21	Yes		814	814	814	1 536	1 610	1 690	1 272 488	282 800	1 555 288	1 250 304	1 310 540	1 375 660
Q3	THOTAGAJITA S/S	444712020	Secondary	LEJWELEPUTSWA	Section 21			645	645	645	1 536	1 610	1 690	1 147 878	282 800	1 430 678	990 720	1 038 450	1 090 050
Q2	THUSANONG P/S	442908283	Primary	LEJWELEPUTSWA	Section 21			1 247	1 247	1 247	1 536	1 610	1 690	1 639 364	282 800	2 121 164	1 915 392	2 007 670	2 107 430
Q1	TIDOR P/F/S	444306201	Primary	LEJWELEPUTSWA	Section 20			51	51	51	1 536	1 610	1 690	65 970	56 560	122 530	76 336	82 110	86 190
Q1	TIKWANE C/S/S	442008225	Secondary	LEJWELEPUTSWA	Section 21			788	788	788	1 536	1 610	1 690	1 086 306	282 800	1 369 106	1 210 368	1 268 680	1 331 720

Quintile	School Name	EMIS number	Primary/Secondary/Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2021/22	Nr. of Learners for allocation			Allocation per learner			2020/21			Medium-term estimates		
								2021 (2021/22)	2022 (2022/23)	2023 (2023/24)	2021	2022	2023	Main appropriation	Presidential Employment Initiative	Adjusted appropriation	2021/22	2022/23	2023/24
Q2	TIKWE PIS	444412057	Primary	LEJWELEPUTSWA	Section 21	Yes		1 093	1 083	1 093	1 536	1 610	1 690	1 612 600	282 800	1 895 400	1 678 848	1 759 730	1 947 170
Q2	TJANTJELLO PIS	440506165	Primary	LEJWELEPUTSWA	Section 21			1 278	1 278	1 278	1 536	1 610	1 690	1 734 278	282 800	2 017 078	1 963 008	2 057 580	2 159 820
Q2	TLAMANG PIS	442008254	Primary	LEJWELEPUTSWA	Section 21			903	903	903	1 536	1 610	1 690	1 369 244	282 800	1 652 044	1 387 008	1 453 830	1 526 070
Q2	TLONGKANGYENG PIS	445008258	Primary	LEJWELEPUTSWA	Section 21	Yes		968	968	968	1 536	1 610	1 690	1 518 776	282 800	1 801 576	1 496 848	1 559 490	1 639 920
Q2	TS MATLALETSA PIS	442908038	Primary	LEJWELEPUTSWA	Section 21			283	283	283	1 536	1 610	1 690	362 102	282 800	644 902	434 688	455 630	479 270
Q2	TSAKANI PIS	444712048	Primary	LEJWELEPUTSWA	Section 21			802	802	802	1 536	1 610	1 690	1 266 624	282 800	1 549 424	1 231 872	1 291 220	1 355 380
Q3	TSHEDESHANG PIS	440506116	Primary	LEJWELEPUTSWA	Section 21	Yes		558	558	558	1 536	1 610	1 690	932 376	282 800	1 215 176	857 088	898 380	943 020
Q3	TSHEHETSO PIS	440506087	Primary	LEJWELEPUTSWA	Section 21	Yes		847	847	847	1 536	1 610	1 690	1 202 120	282 800	1 484 920	1 300 992	1 363 670	1 431 430
Q1	TSHARELETSO PIS	442908191	Primary	LEJWELEPUTSWA	Section 21			883	883	883	1 536	1 610	1 690	1 392 700	282 800	1 675 500	1 356 288	1 421 630	1 492 270
Q1	TSHOMARELO PIS	440404130	Primary	LEJWELEPUTSWA	Section 21			1 035	1 035	1 035	1 536	1 610	1 690	1 558 358	282 800	1 841 158	1 589 760	1 666 350	1 749 150
Q3	TSWELOPELE I/S	444712004	Primary	LEJWELEPUTSWA	Section 21	Yes		391	391	391	1 536	1 610	1 690	606 924	282 800	889 724	600 576	629 510	660 790
Q4	UNITAS CSS	444712081	Secondary	LEJWELEPUTSWA	Section 21			1 188	1 188	1 188	770	807	847	877 590	282 800	1 160 390	914 780	958 716	1 006 236
Q3	VENTERBURG I/S	444206334	Primary	LEJWELEPUTSWA	Section 21	Yes		867	867	867	1 536	1 610	1 690	1 320 866	282 800	1 603 666	1 331 712	1 395 870	1 465 230
Q1	VERKEERDELEI PIS	440704235	Primary	LEJWELEPUTSWA	Section 21			171	171	171	1 536	1 610	1 690	272 676	282 800	555 476	262 656	275 310	288 990
Q1	VERKIEVER I/FIS	440808049	Primary	LEJWELEPUTSWA	Section 20			77	77	77	1 536	1 610	1 690	126 076	141 400	267 476	118 272	123 970	130 130
Q1	VIERHOEK I/FIS	440008103	Primary	LEJWELEPUTSWA	Section 21	Yes		218	218	218	1 536	1 610	1 690	297 598	282 800	580 398	334 848	350 980	368 420
Q4	VIRGINIA SS	445802186	Secondary	LEJWELEPUTSWA	Section 21	Yes		270	270	270	770	807	847	141 120	282 800	423 920	207 900	217 890	228 690
Q1	VOLSTRUIJSPAN P/FIS	444908181	Primary	LEJWELEPUTSWA	Section 20		Yes				1 536	1 610	1 690	33 968	0	33 968			
Q4	VOLUIT PIS	445802182	Primary	LEJWELEPUTSWA	Section 21			631	631	631	770	807	847	466 725	282 800	749 525	485 070	509 217	534 457
Q5	WELKOM GIMNASIUM S/S	444712075	Secondary	LEJWELEPUTSWA	Section 21			997	997	997	266	279	292	237 744	282 800	520 544	265 202	278 163	291 124
Q5	WELKOM HIGH S/S	444712083	Secondary	LEJWELEPUTSWA	Section 21			1 320	1 320	1 320	266	279	292	538 255	282 800	821 055	547 800	547 800	547 800
Q5	WELKOM PREPARATORY SCHOOL	444712102	Primary	LEJWELEPUTSWA	Section 21			830	830	830	266	279	292	208 025	282 800	490 825	220 780	231 570	242 360
Q3	WELKOM S/S	444712107	Secondary	LEJWELEPUTSWA	Section 21	Yes		872	872	872	1 536	1 610	1 690	1 235 838	282 800	1 518 638	1 339 392	1 403 920	1 473 880
Q5	WELKOM VOLSKOOL PIS	444712103	Primary	LEJWELEPUTSWA	Section 21			627	627	627	266	279	292	155 956	282 800	438 756	166 782	174 933	183 084
Q5	WESSEL MAREE S/S	442908295	Secondary	LEJWELEPUTSWA	Section 21			494	494	494	266	279	292	124 968	282 800	407 768	131 404	137 826	144 248
Q2	WESTERN HOLDINGS PIS	444712072	Primary	LEJWELEPUTSWA	Section 20			329	329	329	1 536	1 610	1 690	433 936	282 800	716 736	505 344	529 690	556 010
Q1	WILLENDANK P/FIS	444908054	Primary	LEJWELEPUTSWA	Section 20		Yes				1 536	1 610	1 690	33 968	56 550	90 528	35 598	37 307	39 172
Q3	WINBURG C/S	445008300	Secondary	LEJWELEPUTSWA	Section 21			992	992	992	1 536	1 610	1 690	1 382 438	282 800	1 665 238	1 523 712	1 597 120	1 676 480
Q1	WINKELPOS P/FIS	440506123	Primary	LEJWELEPUTSWA	Section 20		Yes				1 536	1 610	1 690	33 968	0	33 968			
Q1	WSM MALOTLE PIS	440704167	Primary	LEJWELEPUTSWA	Section 21	Yes		1 027	1 027	1 027	1 536	1 610	1 690	1 467 466	282 800	1 750 266	1 577 472	1 653 470	1 735 630
Q3	ALBERT MOROKA	443907314	Secondary	MOTHEO	Section 21			1 013	1 013	1 013	1 536	1 610	1 690	1 581 814	282 800	1 864 614	1 555 968	1 630 930	1 711 970
Q1	AMOHELANG I/S	440620307	Primary	MOTHEO	Section 21			546	546	546	1 536	1 610	1 690	815 096	282 800	1 097 896	838 656	879 060	922 740
Q1	ARBEIDSGENOT P/FIS	440303023	Primary	MOTHEO	Section 21	Yes		867	867	867	1 536	1 610	1 690	1 269 558	282 800	1 552 356	1 331 712	1 395 870	1 465 230
Q3	ATANG PIS	440303248	Primary	MOTHEO	Section 21	Yes		1 337	1 337	1 337	1 536	1 610	1 690	1 990 828	282 800	2 273 628	2 053 632	2 152 570	2 259 530
Q3	ATLEHANG S/S	440303261	Secondary	MOTHEO	Section 21			1 182	1 182	1 182	1 536	1 610	1 690	1 775 326	282 800	2 058 126	1 815 552	1 903 020	1 997 580
Q2	BAINSVLEI C/S	440304187	Secondary	MOTHEO	Section 21			1 021	1 021	1 021	1 536	1 610	1 690	1 414 690	282 800	1 697 490	1 568 256	1 643 810	1 725 490
Q1	BALMACAPA I/FIS	444802095	Primary	MOTHEO	Section 21	Yes		150	150	150	1 536	1 610	1 690	227 230	282 800	510 030	230 400	241 500	253 500
Q3	BATHO PIS	440304165	Primary	MOTHEO	Section 21	Yes		533	533	533	1 536	1 610	1 690	803 368	282 800	1 086 168	818 688	858 130	900 770
Q2	BATJHA PIS	440602071	Primary	MOTHEO	Section 21			851	851	851	1 536	1 610	1 690	1 250 498	282 800	1 533 298	1 307 136	1 370 110	1 438 190
Q5	BLOEMFONTEIN PIS	440304231	Primary	MOTHEO	Section 21			886	886	886	266	279	292	229 616	282 800	512 416	235 676	247 194	258 712
Q5	BLOEMFONTEIN S/S	440304212	Secondary	MOTHEO	Section 21			1 069	1 069	1 069	266	279	292	267 462	282 800	550 262	284 354	298 251	312 148
Q3	BLOEMFONTEIN SOUTH HIGH S/S	444802126	Secondary	MOTHEO	Section 21	Yes		868	868	868	1 536	1 610	1 690	210 566	282 800	493 366	216 524	227 106	237 688
Q3	BLOEMFONTEIN-COOS I/S	440303133	Primary	MOTHEO	Section 21			546	546	546	1 536	1 610	1 690	1 342 856	282 800	1 625 656	1 333 248	1 397 480	1 466 920
Q3	BOCHABELA PIS	440303135	Primary	MOTHEO	Section 21			1 043	1 043	1 043	1 536	1 610	1 690	838 552	282 800	1 121 352	838 656	879 060	922 740
Q1	BOLOKEHANG I/S	440620261	Primary	MOTHEO	Section 21			163	163	163	1 536	1 610	1 690	1 499 718	282 800	1 782 518	1 602 048	1 762 230	1 862 670
Q1	BOTHOBAPELO PIS	440620228	Primary	MOTHEO	Section 21			1571	1571	1571	1 536	1 610	1 690	300 530	212 100	512 630	250 368	262 430	275 470
Q2	BOTLEHADI PIS	440303146	Primary	MOTHEO	Section 21			66	66	66	1 536	1 610	1 690	2 355 862	282 800	2 638 662	2 413 056	2 529 310	2 654 990
Q1	BOTSIME I/S	443907246	Primary	MOTHEO	Section 21			1 308	1 308	1 308	266	279	292	117 280	84 840	202 120	101 376	106 260	111 540
Q5	BRANDWAG PIS (MOTHEO)	440304227	Primary	MOTHEO	Section 21			1 181	1 181	1 181	266	279	292	322 072	282 800	604 872	347 928	364 932	381 936
Q5	BREBNER PIS	440304257	Primary	MOTHEO	Section 21			1 799	1 799	1 799	266	279	292	292 354	282 800	575 154	314 146	329 499	344 852
Q5	BREBNER S/S	440304255	Secondary	MOTHEO	Section 21			730	730	730	266	279	292	444 246	282 800	727 046	478 534	501 921	525 308
Q5	C&N HIMEIESKOOLO OLANJE	440304207	Secondary	MOTHEO	Section 21			730	730	730	266	279	292	187 198	282 800	469 998	194 180	203 670	213 160

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2021/22*	Mr. of Learners for allocation			Allocation per learner			2020/21			Medium-term estimates		
								2021 (2021/22)	2022 (2022/23)	2023 (2023/24)	2021	2022	2023	Main appropriation	Presidential Employment Initiative	Adjusted appropriation	2021/22	2022/23	2023/24
Q5	CAN P/MEISIESKOOLO ORANJE	440304225	Primary	MOTHEO	Section 21			561	561	561	286	279	292	144 272	282 800	427 072	149 226	156 519	163 812
Q4	CHRISTIAAN DE WET C/S	44 1002116	Secondary	MOTHEO	Section 21			659	659	659	770	807	847	468 195	282 800	750 995	507 430	531 813	558 173
Q3	CHRISTIAN LIPHOKO S/S	443907266	Secondary	MOTHEO	Section 21	Yes		462	462	462	1 536	1 610	1 690	577 804	282 800	860 404	709 632	743 820	780 780
Q3	COMMITTECH CS/S	440303102	Secondary	MOTHEO	Section 21			1 525	1 525	1 525	1 536	1 610	1 690	2 240 048	282 800	2 522 848	2 342 400	2 455 250	2 577 250
Q3	CREDENCE P/S	440304240	Primary	MOTHEO	Section 21			1 055	1 055	1 055	770	807	847	820 995	282 800	1 103 795	812 350	851 385	893 585
Q3	DALUXOLO I/S	440303059	Primary	MOTHEO	Section 21			482	482	482	1 536	1 610	1 690	702 214	282 800	985 014	740 352	776 020	814 580
Q2	DIBENGSAITSEBO P/S	440602069	Primary	MOTHEO	Section 21			1 113	1 113	1 113	1 536	1 610	1 690	1 612 600	282 800	1 895 400	1 709 568	1 791 930	1 860 970
Q1	DITHOLWANA P/S	440602042	Primary	MOTHEO	Section 21			284	284	284	1 536	1 610	1 690	419 276	282 800	702 076	436 224	457 240	479 960
Q1	DITLATSE P/F/S	440304145	Primary	MOTHEO	Section 21			137	137	137	1 536	1 610	1 690	161 260	282 800	444 060	210 432	220 570	231 530
Q1	DR BETHUEL SETAI I/F/S	440603139	Primary	MOTHEO	Section 20			100	100	100	1 536	1 610	1 690	129 008	141 400	270 408	153 600	161 000	169 000
Q4	DR BLOK S/S	440304241	Secondary	MOTHEO	Section 21			1 276	1 276	1 276	770	807	847	925 365	282 800	1 208 165	982 520	1 029 732	1 080 772
Q4	DR CF VISSER P/S	440304229	Primary	MOTHEO	Section 21			365	365	365	266	279	292	265 335	282 800	548 135	281 050	294 555	309 155
Q5	DR VILJOEN C/S	440303196	Secondary	MOTHEO	Section 21			1 196	1 196	1 196	1 536	1 610	1 690	382 800	282 800	665 600	394 680	394 680	394 680
Q1	EBENHAESERHOOGTE I/S	444802119	Primary	MOTHEO	Section 21	Yes		531	531	531	1 536	1 610	1 690	699 282	282 800	982 082	815 616	854 910	897 390
Q1	EERSTELING P/F/S	440304169	Primary	MOTHEO	Section 20			64	64	64	1 536	1 610	1 690	108 484	84 840	193 324	98 304	103 040	108 160
Q3	EMANG P/S	443907272	Primary	MOTHEO	Section 21	Yes		182	182	182	1 536	1 610	1 690	1 930 722	282 800	2 213 522	1 889 280	1 960 300	2 078 700
Q3	ERESKULD I/S	443907216	Primary	MOTHEO	Section 21			742	742	742	266	279	292	185 420	282 800	468 220	197 372	207 018	216 664
Q5	EUNICE P/S	440304226	Primary	MOTHEO	Section 21			842	842	842	266	279	292	215 646	282 800	498 446	223 972	234 918	245 864
Q5	EUNICE S/S	440304210	Secondary	MOTHEO	Section 21			634	634	634	1 536	1 610	1 690	897 192	282 800	1 179 992	973 824	1 020 740	1 071 460
Q1	FADIMEHANG P/S	440602029	Primary	MOTHEO	Section 21			1 079	1 079	1 079	770	807	847	798 945	282 800	1 081 745	830 830	870 753	913 913
Q4	FAUNA P/S	440303203	Primary	MOTHEO	Section 20			69	69	69	1 536	1 610	1 690	85 028	84 840	169 868	105 984	111 090	116 610
Q1	FENYANG P/S	443907221	Primary	MOTHEO	Section 21			939	939	939	266	279	292	243 840	282 800	526 640	249 774	261 981	274 188
Q5	FICHARDTPARK P/S	440303204	Primary	MOTHEO	Section 21			906	906	906	266	279	292	231 648	282 800	514 448	240 996	252 774	264 552
Q5	FICHARDTPARK S/S	440303188	Secondary	MOTHEO	Section 21		Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 598	37 307	39 172
Q2	GAMABETHWA P/S	443907229	Primary	MOTHEO	Section 20			310	310	310	1 536	1 610	1 690	455 926	282 800	738 726	476 160	499 100	523 900
Q1	GELUKWAARTS I/F/S	444802058	Primary	MOTHEO	Section 21			1 023	1 023	1 023	1 536	1 610	1 690	1 482 126	282 800	1 764 926	1 571 328	1 647 030	1 728 870
Q3	GORONYANE S/S	440303183	Primary	MOTHEO	Section 21			775	775	775	1 536	1 610	1 690	948 502	282 800	1 231 302	1 190 400	1 247 750	1 309 750
Q3	GRASSLAND P/S	445802138	Primary	MOTHEO	Section 21			1 516	1 516	1 516	1 536	1 610	1 690	2 228 320	282 800	2 511 120	2 328 576	2 440 760	2 562 040
Q3	GRASSLAND S/S	445802141	Secondary	MOTHEO	Section 20	Yes		1 074	1 074	1 074	1 536	1 610	1 690	866 406	282 800	1 149 206	1 649 664	1 729 140	1 815 060
Q5	GREY-KOLLEGE P/S	440304230	Primary	MOTHEO	Section 21			1 040	1 040	1 040	266	279	292	307 086	282 800	564 740	276 940	290 160	303 680
Q5	GREY-KOLLEGE S/S	440304211	Secondary	MOTHEO	Section 21			1 215	1 215	1 215	266	279	292	307 086	282 800	569 886	323 190	338 985	354 780
Q4	HEATHERDALE CS/S	440304183	Secondary	MOTHEO	Section 21			1 331	1 331	1 331	770	807	847	917 280	282 800	1 200 080	1 024 870	1 074 117	1 127 357
Q4	HEIDE P/S	440304242	Primary	MOTHEO	Section 21	Yes		1 076	1 076	1 076	770	807	847	828 345	282 800	1 111 145	828 520	868 332	911 372
Q3	HODISA T/S	440303052	Secondary	MOTHEO	Section 21			1 052	1 052	1 052	1 536	1 610	1 690	1 295 944	282 800	1 578 744	1 615 872	1 693 720	1 777 880
Q3	HOHLE I/S	440602041	Primary	MOTHEO	Section 21			946	946	946	1 536	1 610	1 690	1 380 972	282 800	1 663 772	1 453 056	1 523 060	1 598 740
Q5	HT'S LOUIS BOTHA	440303194	Secondary	MOTHEO	Section 21			1 316	1 316	1 316	266	279	292	325 882	282 800	608 682	350 056	367 164	384 272
Q3	IHOBE I/S	440304039	Primary	MOTHEO	Section 21			698	698	698	1 536	1 610	1 690	1 001 278	282 800	1 284 078	1 072 128	1 123 780	1 179 620
Q3	IKAELELO S/S (KAGISANONG)	440303032	Secondary	MOTHEO	Section 21	Yes		665	665	665	1 536	1 610	1 690	822 426	282 800	1 105 226	1 021 440	1 070 650	1 123 850
Q5	JIM FOUCHÉ P/S	440303205	Primary	MOTHEO	Section 21			912	912	912	266	279	292	240 284	282 800	523 084	242 592	254 448	266 304
Q5	JIM FOUCHÉ S/S	440303189	Secondary	MOTHEO	Section 21			1 084	1 084	1 084	266	279	292	271 018	282 800	553 618	288 344	302 436	316 528
Q3	JOE SOLOMON P/S	440304244	Primary	MOTHEO	Section 21	Yes		1 383	1 383	1 383	1 536	1 610	1 690	1 993 760	282 800	2 276 560	2 124 288	2 226 630	2 337 270
Q1	KAALSPRUIT P/F/S	440303008	Primary	MOTHEO	Section 20		Yes	992	992	992	1 536	1 610	1 690	33 968	56 560	90 528	1 523 712	1 597 120	1 676 480
Q3	KAELANG S/S	440304117	Secondary	MOTHEO	Section 21			1 906	1 906	1 906	1 536	1 610	1 690	1 224 110	282 800	1 506 910	1 523 712	1 597 120	1 676 480
Q3	KAGISHO CS/S	440303070	Secondary	MOTHEO	Section 21			1 430	1 430	1 430	1 536	1 610	1 690	2 716 498	282 800	2 969 298	2 927 616	3 068 660	3 221 140
Q3	KAMOHLO P/S	445802143	Primary	MOTHEO	Section 21	Yes		905	905	905	1 536	1 610	1 690	2 140 360	282 800	2 423 160	2 196 480	2 302 300	2 416 700
Q3	KARABELO P/S (MOTHEO)	440304029	Primary	MOTHEO	Section 21	Yes		995	995	995	1 536	1 610	1 690	1 357 516	282 800	1 640 316	1 390 080	1 457 050	1 529 450
Q2	KATAMELO I/S	440602082	Primary	MOTHEO	Section 21	Yes		708	708	708	1 536	1 610	1 690	1 675 638	282 800	1 958 438	1 528 320	1 601 950	1 661 550
Q2	KATISO P/S	44 1002123	Primary	MOTHEO	Section 21	Yes		73	73	73	1 536	1 610	1 690	1 134 684	282 800	1 417 484	1 087 488	1 139 880	1 196 520
Q2	KEIKELAME I/S	443907269	Primary	MOTHEO	Section 20			667	667	667	1 536	1 610	1 690	99 688	84 840	184 528	112 128	117 530	123 370
Q3	KGABANE P/S	440303078	Primary	MOTHEO	Section 21			667	667	667	1 536	1 610	1 690	1 015 938	282 800	1 299 738	1 024 512	1 073 870	1 127 230
Q3	KGATO P/S	440303065	Primary	MOTHEO	Section 21	Yes		1 221	1 221	1 221	1 536	1 610	1 690	1 741 608	282 800	2 024 408	1 875 456	1 965 810	2 063 490

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2021/22	Nr. of Learners for allocation			Allocation per learner			2020/21			Medium-term estimates		
								2021 (2021/22)	2022 (2022/23)	2023 (2023/24)	2021	2022	2023	Main appropriation	Presidential Employment Initiative	Adjusted appropriation	2021/22	2022/23	2023/24
Q2	KGAUHO S/S	440602034	Secondary	MOTHEO	Section 21			1 427	1 427	1 427	1 536	1 610	1 690	1 712 288	282 800	1 995 088	2 191 872	2 297 470	2 411 630
Q1	KGORATHUTO S/S	440602053	Secondary	MOTHEO	Section 21	Yes		889	889	889	1 536	1 610	1 690	1 183 062	282 800	1 465 862	1 365 504	1 431 290	1 502 410
Q1	KGOTISO FALO I/F/S	440303124	Primary	MOTHEO	Section 21	Yes		373	373	373	1 536	1 610	1 690	447 130	282 800	729 930	572 928	600 530	630 370
Q3	KHAKHAU I/S	440304272	Primary	MOTHEO	Section 20			138	138	138	1 536	1 610	1 690	219 900	141 400	361 300	211 968	222 180	233 220
Q2	KHOTATHISO I/S	440602120	Primary	MOTHEO	Section 21	Yes		666	666	666	1 536	1 610	1 690	966 094	282 800	1 248 894	1 022 976	1 072 260	1 125 540
Q3	KHOTSO TAOLE SS	445802180	Secondary	MOTHEO	Section 20			1 060	1 060	1 060	1 536	1 610	1 690	955 832	282 800	1 238 632	1 628 160	1 708 600	1 791 400
Q3	KHUNE P/S	443907256	Primary	MOTHEO	Section 21	Yes		120	120	120	1 536	1 610	1 690	222 832	282 800	505 632	184 320	193 200	202 800
Q1	KOBUJE P/S	443907244	Primary	MOTHEO	Section 21			303	303	303	1 536	1 610	1 690	461 790	282 800	744 590	465 408	487 830	512 070
Q3	KOOT NIEMANN I/S	440303206	Primary	MOTHEO	Section 21			1 169	1 169	1 169	1 536	1 610	1 690	1 710 822	282 800	1 993 622	1 795 584	1 882 890	1 975 610
Q3	KOPANENG S/S	440303251	Secondary	MOTHEO	Section 21	Yes		1 676	1 676	1 676	1 536	1 610	1 690	2 525 918	282 800	2 809 718	2 574 336	2 699 360	2 832 440
Q1	KOREA I/F/S	444802016	Primary	MOTHEO	Section 21			165	165	165	1 536	1 610	1 690	206 706	212 100	418 806	253 440	265 650	278 850
Q5	KRUITBERG P/S	440304233	Primary	MOTHEO	Section 21			1 408	1 408	1 408	266	279	292	351 790	282 800	634 590	374 528	392 832	411 136
Q1	LEA MANOR I/F/S	441002091	Primary	MOTHEO	Section 20			91	91	91	1 536	1 610	1 690	143 688	56 560	200 228	139 776	146 510	153 790
Q1	LEBELO I/S	440602045	Primary	MOTHEO	Section 21			717	717	717	1 536	1 610	1 690	1 008 608	282 800	1 291 408	1 101 312	1 154 370	1 211 730
Q2	LEFKENG S/S	440602046	Secondary	MOTHEO	Section 21			1 642	1 642	1 642	1 536	1 610	1 690	2 179 942	282 800	2 462 742	2 522 112	2 643 620	2 774 980
Q3	LEGAE I/S	440304162	Primary	MOTHEO	Section 21	Yes		1 045	1 045	1 045	1 536	1 610	1 690	1 328 196	282 800	1 610 996	1 605 120	1 682 450	1 766 050
Q3	LEKHULONG S/S	440304087	Secondary	MOTHEO	Section 21			1 179	1 179	1 179	1 536	1 610	1 690	1 577 416	282 800	1 860 216	1 810 944	1 898 190	1 992 510
Q2	LENYORA LA THUTO CS/S	440602122	Secondary	MOTHEO	Section 21			1 257	1 257	1 257	1 536	1 610	1 690	1 778 258	282 800	2 061 058	1 930 752	2 023 770	2 124 330
Q3	LERATONG S/S	440602072	Secondary	MOTHEO	Section 21			1 456	1 456	1 456	1 536	1 610	1 690	1 710 822	282 800	1 993 622	2 236 416	2 344 160	2 460 640
Q3	LERERE S/S	440303011	Secondary	MOTHEO	Section 21			1 297	1 297	1 297	1 536	1 610	1 690	1 712 288	282 800	1 995 088	1 992 192	2 088 170	2 191 930
Q1	LEROLE I/S	440602027	Primary	MOTHEO	Section 21			305	305	305	1 536	1 610	1 690	445 664	282 800	728 464	468 480	491 060	515 450
Q3	LESEDI P/S	440303009	Primary	MOTHEO	Section 21	Yes		647	647	647	1 536	1 610	1 690	1 034 996	282 800	1 317 796	993 792	1 041 670	1 093 430
Q5	LOURIER PARK I/S	440303257	Primary	MOTHEO	Section 21	Yes		609	609	609	266	279	292	140 716	282 800	423 516	161 994	169 911	177 828
Q4	LOUW WEFENER C/S	444802117	Secondary	MOTHEO	Section 21			718	718	718	770	807	847	474 075	282 800	758 875	552 860	579 426	608 146
Q2	MABELA I/S	440602084	Primary	MOTHEO	Section 21	Yes		765	765	765	1 536	1 610	1 690	1 177 198	282 800	1 459 998	1 175 040	1 231 650	1 292 850
Q3	MABECCANA I/S	440304192	Primary	MOTHEO	Section 21	Yes		794	794	794	1 536	1 610	1 690	1 188 926	282 800	1 471 726	1 219 584	1 278 340	1 341 980
Q3	MABOLELA P/S	440303028	Primary	MOTHEO	Section 21			531	531	531	1 536	1 610	1 690	756 456	282 800	1 039 256	815 616	854 910	897 390
Q3	MABOLOKA P/S	440303132	Primary	MOTHEO	Section 21	Yes		786	786	786	1 536	1 610	1 690	1 120 024	282 800	1 402 824	1 207 296	1 265 460	1 328 340
Q1	MAHLOHONOLO I/S	440602052	Primary	MOTHEO	Section 21			385	385	385	1 536	1 610	1 690	548 284	282 800	831 084	591 360	619 850	650 650
Q1	MAKGULO I/S	440602080	Primary	MOTHEO	Section 21			811	811	811	1 536	1 610	1 690	1 180 130	282 800	1 462 930	1 245 696	1 305 710	1 370 590
Q3	MANGAUNG P/S	440304164	Primary	MOTHEO	Section 21	Yes		691	691	691	1 536	1 610	1 690	1 052 388	282 800	1 335 388	1 061 376	1 112 510	1 167 790
Q3	MARANG I/S	440303136	Primary	MOTHEO	Section 21	Yes		719	719	719	1 536	1 610	1 690	1 001 278	282 800	1 284 078	1 104 384	1 157 590	1 215 110
Q2	MASERONA I/S	443907228	Primary	MOTHEO	Section 21	Yes		275	275	275	1 536	1 610	1 690	398 752	282 800	681 552	422 400	442 750	464 750
Q1	MATELENA P/F/S	443907219	Primary	MOTHEO	Section 20			43	43	43	1 536	1 610	1 690	60 106	56 560	116 666	66 048	69 230	72 670
Q3	MATLA P/S	445802133	Primary	MOTHEO	Section 21	Yes		1 827	1 827	1 827	1 536	1 610	1 690	2 723 828	282 800	3 006 628	2 806 272	2 941 470	3 087 630
Q1	MATSISELELE P/S	441002074	Secondary	MOTHEO	Section 20			912	912	912	1 536	1 610	1 690	1 366 312	282 800	1 649 112	1 400 832	1 468 320	1 541 280
Q3	METSIMAPHODI S/S	443907245	Primary	MOTHEO	Section 20			Fixed	Fixed	Fixed	Fixed	Fixed	Fixed	Fixed	Fixed	Fixed	Fixed	Fixed	Fixed
Q2	MMAFANE P/S	443907260	Primary	MOTHEO	Section 20			Fixed	Fixed	Fixed	Fixed	Fixed	Fixed	Fixed	Fixed	Fixed	Fixed	Fixed	Fixed
Q2	MMULAKGORO I/S	440602087	Primary	MOTHEO	Section 21			1 080	1 080	1 080	1 536	1 610	1 690	1 672 706	282 800	1 955 506	1 658 880	1 738 900	1 825 290
Q1	MMUSAPELO I/S	440602055	Primary	MOTHEO	Section 21			371	371	371	1 536	1 610	1 690	589 332	282 800	872 132	569 656	597 510	626 990
Q1	MODISAUTSILE P/S	443907255	Primary	MOTHEO	Section 20			49	49	49	1 536	1 610	1 690	64 504	84 840	149 344	75 264	78 890	82 810
Q1	MODUTUNG I/S	443907233	Primary	MOTHEO	Section 20			110	110	110	1 536	1 610	1 690	133 406	212 100	345 506	168 960	177 100	185 900
Q3	MOEMEDI S/S	440304045	Secondary	MOTHEO	Section 21			941	941	941	1 536	1 610	1 690	1 414 690	282 800	1 697 490	1 445 376	1 515 010	1 590 290
Q1	MOIPOLAI P/S	443907311	Primary	MOTHEO	Section 21			45	45	45	1 536	1 610	1 690	67 436	84 840	152 276	69 120	72 450	76 050
Q3	MOIPONE P/S	443907288	Primary	MOTHEO	Section 21	Yes		879	879	879	1 536	1 610	1 690	1 363 380	282 800	1 646 180	1 350 144	1 415 190	1 485 510
Q2	MOKAE P/S	443907258	Primary	MOTHEO	Section 21	Yes		214	214	214	1 536	1 610	1 690	304 928	282 800	587 728	328 704	344 540	361 660
Q3	MOKITLANE P/S	443907306	Primary	MOTHEO	Section 21			866	866	866	1 536	1 610	1 690	1 257 828	282 800	1 540 628	1 330 176	1 394 260	1 463 540
Q1	MOKOTO P/S	443907231	Primary	MOTHEO	Section 20			Fixed	Fixed	Fixed	Fixed	Fixed	Fixed	Fixed	Fixed	Fixed	Fixed	Fixed	Fixed
Q2	MOKWENA P/S	443907232	Primary	MOTHEO	Section 21			437	437	437	1 536	1 610	1 690	35 184	56 560	91 744	35 598	37 307	39 172
Q1	MOLACOAENG P/S	443907224	Primary	MOTHEO	Section 21			Fixed	Fixed	Fixed	Fixed	Fixed	Fixed	Fixed	Fixed	Fixed	Fixed	Fixed	Fixed
Q2	MONKOTSWAI I/S	440602089	Primary	MOTHEO	Section 21	Yes		1 104	1 104	1 104	1 536	1 610	1 690	1 782 656	282 800	2 065 456	1 695 744	1 777 440	1 865 760
Q3	MONYATSI P/S	440304030	Primary	MOTHEO	Section 21			440	440	440	1 536	1 610	1 690	643 574	282 800	926 374	671 232	703 570	738 530

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2021/22				Nr. of Learners for allocation				Allocation per learner			2020/21			Medium-term estimates		
							2021 (2021/22)	2022 (2022/23)	2023 (2023/24)	2024	2021	2022	2023	2024	2021	2022	2023	Main appropriation	Presidential Employment Initiative	Adjusted appropriation	2021/22	2022/23	2023/24
Q3	MORAFE P/S	440304166	Primary	MOTHEO	Section 20		226	226	226	226	1 536	1 610	1 690	359 170	212 100	571 270	347 136	363 860	381 940				
Q1	MORAGO P/S	443907222	Primary	MOTHEO	Section 20		42	42	42	42	1 536	1 610	1 690	61 572	84 840	146 412	64 512	67 620	70 980				
Q1	MOROKA S/S	443907241	Secondary	MOTHEO	Section 21	Yes	1 188	1 188	1 188	1 188	1 536	1 610	1 690	1 728 414	282 800	2 011 214	1 824 768	1 912 680	2 007 720				
Q3	MOTHIANE P/S	440304061	Primary	MOTHEO	Section 21	Yes	410	410	410	410	1 536	1 610	1 690	571 740	282 800	854 540	629 780	660 100	692 900				
Q1	MOTHIANE P/S	443907257	Primary	MOTHEO	Section 21	Yes	Fixed	Fixed	Fixed	Fixed	1 536	1 610	1 690	35 184	56 560	91 744	35 598	37 307	39 172				
Q3	MOTLATLA I/S	443907218	Primary	MOTHEO	Section 21	Yes	231	231	231	231	1 536	1 610	1 690	322 520	282 800	605 320	354 816	371 910	390 390				
Q1	MOTSEKWIJA P/S	444802109	Primary	MOTHEO	Section 21	Yes	201	201	201	201	1 536	1 610	1 690	293 200	282 800	576 000	308 736	323 610	339 690				
Q2	MOTSHUMI P/S	443907265	Primary	MOTHEO	Section 20	Yes	34	34	34	34	1 536	1 610	1 690	48 378	56 560	104 938	52 224	54 740	57 460				
Q3	MOUTLOATSI I/S	443907278	Primary	MOTHEO	Section 21	Yes	82	82	82	82	1 536	1 610	1 690	129 008	141 400	270 408	129 952	132 020	138 590				
Q2	MPATLENG S/S	440602121	Secondary	MOTHEO	Section 21	Yes	1 433	1 433	1 433	1 433	1 536	1 610	1 690	2 182 874	282 800	2 465 674	2 201 088	2 307 130	2 421 770				
Q1	MPOLOKENG P/S	440602050	Primary	MOTHEO	Section 21	Yes	765	765	765	765	1 536	1 610	1 690	1 096 568	282 800	1 379 368	1 175 040	1 231 650	1 292 850				
Q3	NAMANYANE P/S	443907251	Primary	MOTHEO	Section 21	Yes	343	343	343	343	1 536	1 610	1 690	491 110	282 800	773 910	526 648	552 230	579 670				
Q5	NAVALSIG CS/S	440304208	Secondary	MOTHEO	Section 21	Yes	1 300	1 300	1 300	1 300	266	279	292	428 010	282 800	710 810	429 000	429 000	429 000				
Q1	NGAKANTSISPOORT P/S	443907239	Primary	MOTHEO	Section 21	Yes	45	45	45	45	1 536	1 610	1 690	70 368	84 840	155 208	69 120	72 450	76 050				
Q1	NIKERKSVLEI P/S	441002097	Primary	MOTHEO	Section 20	Yes	Fixed	Fixed	Fixed	Fixed	1 536	1 610	1 690	46 912	56 560	103 472	35 598	37 307	39 172				
Q3	NGKODISE P/S	441002098	Primary	MOTHEO	Section 21	Yes	934	934	934	934	1 536	1 610	1 690	1 395 632	282 800	1 678 432	1 434 624	1 503 740	1 578 460				
Q2	NGGOTHSISENG I/S	440602093	Primary	MOTHEO	Section 21	Yes	663	663	663	663	1 536	1 610	1 690	1 004 210	282 800	1 287 010	1 018 368	1 067 430	1 120 470				
Q2	NKHABELE P/S	443907235	Primary	MOTHEO	Section 20	Yes	26	26	26	26	1 536	1 610	1 690	36 650	56 560	93 210	39 936	41 860	43 940				
Q3	NOZALA I/S	440304008	Primary	MOTHEO	Section 21	Yes	615	615	615	615	1 536	1 610	1 690	926 512	282 800	1 209 312	944 640	990 150	1 039 350				
Q1	NTATELENG I/S	440602078	Primary	MOTHEO	Section 21	Yes	357	357	357	357	1 536	1 610	1 690	539 488	282 800	822 288	548 352	574 770	603 330				
Q2	NTEBALENG I/S	440602066	Primary	MOTHEO	Section 21	Yes	1 034	1 034	1 034	1 034	1 536	1 610	1 690	1 622 862	282 800	1 905 662	1 588 224	1 664 740	1 747 460				
Q2	NTEBOHENG P/S	440602094	Primary	MOTHEO	Section 21	Yes	1 050	1 050	1 050	1 050	1 536	1 610	1 690	1 616 998	282 800	1 999 798	1 612 800	1 694 500	1 774 500				
Q2	NTEDEBENG I/S	440602066	Primary	MOTHEO	Section 21	Yes	1 403	1 403	1 403	1 403	1 536	1 610	1 690	1 913 130	282 800	2 195 930	2 155 008	2 258 630	2 371 070				
Q3	NTEMOSENG S/S	440602060	Secondary	MOTHEO	Section 21	Yes	1 393	1 393	1 393	1 393	1 536	1 610	1 690	1 967 372	282 800	2 250 172	2 139 648	2 242 730	2 354 170				
Q1	NTHABELENG P/S	440602043	Primary	MOTHEO	Section 21	Yes	77	77	77	77	1 536	1 610	1 690	184 716	84 840	269 556	118 272	123 970	130 130				
Q2	NTHAPELLENG I/S	440602085	Primary	MOTHEO	Section 21	Yes	724	724	724	724	1 536	1 610	1 690	1 086 306	282 800	1 369 106	1 112 064	1 165 640	1 223 560				
Q2	NTUMEDISENG S/S	440602090	Secondary	MOTHEO	Section 21	Yes	777	777	777	777	1 536	1 610	1 690	1 013 006	282 800	1 295 806	1 193 472	1 250 970	1 313 130				
Q3	NYAMIA P/S	440303103	Primary	MOTHEO	Section 21	Yes	1 272	1 272	1 272	1 272	1 536	1 610	1 690	1 929 256	282 800	2 212 056	1 953 792	2 047 920	2 149 680				
Q5	ONZE RUST P/S	440303103	Primary	MOTHEO	Section 21	Yes	1 345	1 345	1 345	1 345	1 536	1 610	1 690	2 046 536	282 800	2 329 336	2 065 920	2 165 450	2 273 050				
Q3	PELONOMI HOSPITAL P/S	440304250	Secondary	MOTHEO	Section 21	Yes	941	941	941	941	266	279	292	241 300	282 800	524 100	250 306	262 539	274 772				
Q4	PETUNIA S/S	440304248	Primary	MOTHEO	Section 20	Yes	93	93	93	93	1 536	1 610	1 690	64 504	84 840	149 344	142 848	149 730	157 170				
Q3	PHAMAMISANG P/S	442607346	Primary	MOTHEO	Section 21	Yes	1 404	1 404	1 404	1 404	770	807	847	1 002 540	282 800	1 285 340	1 081 080	1 133 028	1 189 188				
Q2	PHALLANG I/S	440602036	Primary	MOTHEO	Section 21	Yes	487	487	487	487	1 536	1 610	1 690	721 272	282 800	1 004 072	784 032	784 070	823 030				
Q1	PHANO I/S	440602044	Primary	MOTHEO	Section 21	Yes	449	449	449	449	1 536	1 610	1 690	727 136	282 800	1 009 936	689 664	722 890	758 810				
Q3	PHETOGANE S/S	443907267	Secondary	MOTHEO	Section 21	Yes	293	293	293	293	1 536	1 610	1 690	488 178	282 800	770 978	450 048	471 730	495 170				
Q1	PHUTHANANG P/S	440303250	Primary	MOTHEO	Section 21	Yes	817	817	817	817	1 536	1 610	1 690	1 133 218	282 800	1 416 018	1 254 912	1 315 370	1 360 730				
Q2	POLOKEHONG P/S	440303233	Primary	MOTHEO	Section 20	Yes	150	150	150	150	1 536	1 610	1 690	218 434	212 100	430 534	230 400	241 500	253 500				
Q2	PONTSHENG P/S	440602070	Primary	MOTHEO	Section 21	Yes	1 029	1 029	1 029	1 029	1 536	1 610	1 690	1 531 970	282 800	1 814 770	1 580 544	1 656 690	1 739 010				
Q2	POONYANE P/S	443907238	Primary	MOTHEO	Section 21	Yes	1 050	1 050	1 050	1 050	1 536	1 610	1 690	1 507 048	282 800	1 789 848	1 612 800	1 690 500	1 774 500				
Q1	POPANO S/S	440602047	Secondary	MOTHEO	Section 20	Yes	76	76	76	76	1 536	1 610	1 690	121 678	141 400	263 078	116 736	122 360	128 440				
Q5	PRESIDENT BRAND P/S (MOTHEO)	440303209	Primary	MOTHEO	Section 21	Yes	774	774	774	774	1 536	1 610	1 690	1 115 626	282 800	1 398 426	1 188 864	1 246 140	1 308 060				
Q5	PRESIDENT STEYN C/S	440304218	Secondary	MOTHEO	Section 21	Yes	564	564	564	564	266	279	292	152 654	282 800	435 454	150 024	157 356	164 688				
Q1	QIBING S/S	444802025	Secondary	MOTHEO	Section 21	Yes	367	367	367	367	1 536	1 610	1 690	1 052 588	282 800	1 335 588	1 107 456	1 160 810	1 218 490				
Q1	RAMAPHUTSHE P/S	443907240	Primary	MOTHEO	Section 20	Yes	46	46	46	46	1 536	1 610	1 690	61 572	84 840	146 412	70 656	74 060	77 740				
Q2	RAMOSHOANE P/S	443907261	Primary	MOTHEO	Section 20	Yes	63	63	63	63	1 536	1 610	1 690	85 028	141 400	226 428	96 768	101 430	106 470				
Q1	RANKWE I/S	440602030	Primary	MOTHEO	Section 21	Yes	454	454	454	454	1 536	1 610	1 690	325 452	282 800	608 252	697 344	730 940	767 260				
Q1	RAOHANG I/S	440602051	Primary	MOTHEO	Section 21	Yes	397	397	397	397	1 536	1 610	1 690	552 682	282 800	835 482	609 792	639 170	670 930				
Q3	RATAU P/S	443907236	Primary	MOTHEO	Section 21	Yes	894	894	894	894	1 536	1 610	1 690	1 297 410	282 800	1 580 210	1 373 184	1 439 340	1 510 860				
Q1	REAMOHETSE S/S	440602059	Secondary	MOTHEO	Section 21	Yes	727	727	727	727	1 536	1 610	1 690	1 001 278	282 800	1 284 078	1 116 672	1 170 470	1 228 630				
Q2	REENTSENG P/S	440602079	Primary	MOTHEO	Section 21	Yes	620	620	620	620	1 536	1 610	1 690	929 444	282 800	1 212 244	952 320	998 200	1 047 800				
Q3	REFENTSE P/S	443907326	Primary	MOTHEO	Section 21	Yes	864	864	864	864	1 536	1 610	1 690	1 366 312	282 800	1 649 112	1 327 104	1 391 040	1 460 160				

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2021/22*	Nr. of Learners for allocation			Allocation per learner			2020/21			Medium-term estimates		
								2021 (2021/22)	2022 (2022/23)	2023 (2023/24)	2021	2022	2023	Main appropriation	Presidential Employment Initiative	Adjusted appropriation	2021/22	2022/23	2023/24
Q2	REFIHILE VS	440602033	Primary	MOTHEO	Section 21			184	184	184	1 536	1 610	1 690	307 860	282 800	590 660	282 624	296 240	310 960

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2021/22*	Nr. of Learners for allocation			Allocation per learner			2020/21			Medium-term estimates		
								2021 (2021/22)	2022 (2022/23)	2023 (2023/24)	2021	2022	2023	Main appropriation	Presidential Employment Initiative	Adjusted appropriation	2021/22	2022/23	2023/24
Q3 TOKA PIS		440303126	Primary	MOTHEO	Section 21	Yes		1 113	1 113	1 113	1 536	1 610	1 690	1 636 056	282 800	1 918 856	1 709 568	1 791 930	1 880 970

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2021/22**	Nr. of Learners for allocation			Allocation per learner			2020/21			Medium-term estimates		
								2021 (2021/22)	2022 (2022/23)	2023 (2023/24)	2021	2022	2023	Main appropriation	Presidential Employment Initiative	Adjusted appropriation	2021/22	2022/23	2023/24
O1	TONYA P/S	443907259	Primary	MOTHEO	Section 20	Yes	Yes	258	258	258	1 536	1 610	1 690	33 968	0	33 968	396 288	415 360	436 020
O3	TSHIPINARE P/S	443907247	Primary	MOTHEO	Section 21	Yes		670	670	670	1 536	1 610	1 690	400 218	282 800	683 018	1 029 120	1 078 700	1 132 300
O3	TSHOLETSANG I/S	440304092	Primary	MOTHEO	Section 21	Yes		1 463	1 463	1 463	1 536	1 610	1 690	2 053 866	282 800	1 226 904	2 247 168	2 355 430	2 472 470
O3	TSHOLOHELO P/S	440303089	Primary	MOTHEO	Section 20			27	27	27	1 536	1 610	1 690	38 116	56 560	94 676	2 018 304	2 115 540	2 220 660
O3	TSMATSIMA P/S	443907263	Primary	MOTHEO	Section 21	Yes		1 314	1 314	1 314	1 536	1 610	1 690	1 914 596	282 800	2 197 396	2 018 304	2 115 540	2 220 660
O3	TSOSELETSO S/S	440304121	Secondary	MOTHEO	Section 21	Yes		51	51	51	1 536	1 610	1 690	71 834	56 560	128 394	78 336	82 110	86 190
O1	UITKOMS P/F/S	440303245	Primary	MOTHEO	Section 20			2 109	2 109	2 109	1 536	1 610	1 690	3 006 766	282 800	3 289 566	3 239 424	3 395 490	3 584 210
O3	UNITY P/S	442607345	Primary	MOTHEO	Section 20			45	45	45	1 536	1 610	1 690	60 106	84 840	144 946	69 120	72 450	76 050
O3	UNIVERSITAS HOSPITAL P/S	440303213	Primary	MOTHEO	Section 21	Yes		855	855	855	266	279	292	218 186	282 800	500 986	227 430	238 545	249 660
O3	VULAMASANGO S/S	440304043	Secondary	MOTHEO	Section 21	Yes		1 283	1 283	1 283	1 536	1 610	1 690	1 716 686	282 800	1 999 486	1 970 688	2 065 630	2 168 270
O1	WATERBRON I/S	440304171	Primary	MOTHEO	Section 21	Yes		285	285	285	1 536	1 610	1 690	409 014	282 800	691 814	437 760	468 850	481 650
O5	WILGEHOF P/S	440303215	Primary	MOTHEO	Section 21			805	805	805	266	279	292	191 008	282 800	473 808	214 130	224 595	235 060
O5	WILLEM POSTMA P/S	440304236	Primary	MOTHEO	Section 21			867	867	867	266	279	292	231 394	282 800	514 194	230 622	241 893	253 164
O1	WILLOWS P/F/S	440303165	Primary	MOTHEO	Section 21			76	76	76	1 536	1 610	1 690	124 610	84 840	209 450	116 736	122 360	128 440
O2	AKOFANG I/S	445109038	Primary	THABO MOFUTSANYANA	Section 20			343	Fixed	Fixed	1 536	1 610	1 690	655 302	56 560	93 210	35 598	37 307	39 172
O1	ALDAM P/F/S	445080833	Primary	THABO MOFUTSANYANA	Section 21	Yes	Yes	343	343	343	1 536	1 610	1 690	33 968	0	33 968	526 848	552 230	579 670
O1	AMETIS P/F/S	440101143	Primary	THABO MOFUTSANYANA	Section 20	Yes	Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 598	37 307	39 172
O1	ARRAN P/F/S	440101042	Primary	THABO MOFUTSANYANA	Section 20			220	220	220	1 536	1 610	1 690	277 074	282 800	559 874	337 920	354 200	371 800
O1	ASSISI P/F/S	442607053	Primary	THABO MOFUTSANYANA	Section 20	Yes		109	109	109	1 536	1 610	1 690	137 804	282 800	420 604	167 424	175 490	184 210
O1	ATALANTA P/F/S	442607150	Primary	THABO MOFUTSANYANA	Section 20			102	102	102	1 536	1 610	1 690	33 968	56 560	90 528	35 598	37 307	39 172
O1	BAREND V RENSBURG I/F/S	441407184	Primary	THABO MOFUTSANYANA	Section 20			804	804	804	770	807	847	133 406	282 800	416 206	156 672	164 220	172 360
O4	BEACON S/S	445101260	Secondary	THABO MOFUTSANYANA	Section 21	Yes		712	712	712	1 536	1 610	1 690	571 095	282 800	853 895	619 080	648 828	680 988
O2	BEISANG MABEWANA P/S	442607211	Primary	THABO MOFUTSANYANA	Section 21			1 054	1 054	1 054	1 536	1 610	1 690	1 017 404	282 800	1 300 204	1 093 632	1 146 320	1 203 280
O1	BELLONA P/F/S	442807286	Primary	THABO MOFUTSANYANA	Section 20			106	106	106	1 536	1 610	1 690	148 066	282 800	430 866	162 816	170 660	179 140
O4	BETHLEHEM C/S	440101281	Secondary	THABO MOFUTSANYANA	Section 21			855	855	855	770	807	847	647 535	282 800	930 335	658 550	689 985	724 185
O1	BETHLEHEM C/S	440101138	Secondary	THABO MOFUTSANYANA	Section 21			1 054	1 054	1 054	1 536	1 610	1 690	1 417 622	282 800	1 700 422	1 618 944	1 696 940	1 781 260
O1	BEYERSGIFT P/F/S	443410332	Primary	THABO MOFUTSANYANA	Section 20	Yes	Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	0	33 968	35 598	37 307	39 172
O3	BLUEGUMBOSCH S/S	445109063	Secondary	THABO MOFUTSANYANA	Section 21	Yes		813	813	813	1 536	1 610	1 690	669 962	282 800	952 762	1 248 768	1 308 930	1 373 970
O1	BODIBENG P/S	445109055	Primary	THABO MOFUTSANYANA	Section 21			646	646	646	1 536	1 610	1 690	958 764	282 800	1 241 564	992 256	1 040 060	1 091 740
O3	BODIBENG-BA-THUTO I/F/S	442607186	Primary	THABO MOFUTSANYANA	Section 20			56	56	56	1 536	1 610	1 690	90 892	84 840	175 732	86 016	90 160	94 640
O3	BODIKELA I/S	440101120	Primary	THABO MOFUTSANYANA	Section 21			967	967	967	1 536	1 610	1 690	1 265 158	282 800	1 547 958	1 485 312	1 556 870	1 634 230
O3	BOHLOKONG P/S	440101224	Primary	THABO MOFUTSANYANA	Section 21			818	818	818	1 536	1 610	1 690	1 227 042	282 800	1 509 842	1 256 448	1 316 980	1 382 420
O1	BOHLOKWA P/F/S	440101173	Primary	THABO MOFUTSANYANA	Section 20			42	42	42	1 536	1 610	1 690	54 242	56 560	110 802	64 512	67 620	70 980
O1	BOKETLONG P/S	445109012	Primary	THABO MOFUTSANYANA	Section 21			770	770	770	1 536	1 610	1 690	1 158 140	282 800	1 440 940	1 182 720	1 239 700	1 301 300
O3	BOIPOPO I/S	441705107	Primary	THABO MOFUTSANYANA	Section 21			272	272	272	1 536	1 610	1 690	294 666	282 800	577 466	417 792	437 920	459 680
O1	BOITLO P/S	445105188	Primary	THABO MOFUTSANYANA	Section 21			1 008	1 008	1 008	1 536	1 610	1 690	1 565 688	282 800	1 848 488	1 548 288	1 622 880	1 703 520
O3	BOITSEBelo JUNIOR TECHNICAL	445109062	Primary	THABO MOFUTSANYANA	Section 21			1 008	1 008	1 008	1 536	1 610	1 690	1 97 910	282 800	480 710	156 672	164 220	172 360
O3	BOITUMELO S/S	441407160	Secondary	THABO MOFUTSANYANA	Section 21			989	989	989	1 536	1 610	1 690	1 301 808	282 800	1 584 608	1 519 104	1 592 290	1 671 410
O1	BOKGABANE P/F/S	441407166	Primary	THABO MOFUTSANYANA	Section 20	Yes	Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 598	37 307	39 172
O1	BOLATA I/S	445109051	Primary	THABO MOFUTSANYANA	Section 21			501	501	501	1 536	1 610	1 690	603 992	282 800	886 792	769 536	806 610	846 690
O1	BORBENG P/F/S	441407068	Primary	THABO MOFUTSANYANA	Section 20			Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 598	37 307	39 172
O1	BREDA C/F/S	441501085	Secondary	THABO MOFUTSANYANA	Section 21	Yes	Yes	361	361	361	1 536	1 610	1 690	549 750	282 800	832 550	554 496	581 210	610 090
O3	CALEDONPARK P/S	441407302	Primary	THABO MOFUTSANYANA	Section 21			845	845	845	1 536	1 610	1 690	1 269 556	282 800	1 552 356	1 297 920	1 360 450	1 428 050
O1	CAROLINA P/F/S	441501026	Primary	THABO MOFUTSANYANA	Section 20	Yes	Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 598	37 307	39 172
O3	CLARENS I/S	440101197	Primary	THABO MOFUTSANYANA	Section 21			899	899	899	1 536	1 610	1 690	1 320 866	282 800	1 603 666	1 380 864	1 447 390	1 519 310
O4	CLARENS I/S (Town)(P/S)	440101273	Primary	THABO MOFUTSANYANA	Section 21			545	545	545	1 536	1 610	1 690	752 058	282 800	1 034 858	837 120	877 450	921 050
O1	CLOCOLAN P/S (LAERSKOOI)	440907308	Primary	THABO MOFUTSANYANA	Section 21			140	140	140	770	807	847	1165 470	282 800	382 760	118 896	112 980	118 580
O1	CLOCOLAN S/S	440907307	Secondary	THABO MOFUTSANYANA	Section 21			761	761	761	1 536	1 610	1 690	1 165 470	282 800	1 448 270	1 188 896	1 225 210	1 286 090
O3	CLUBVIEW I/S	445109058	Primary	THABO MOFUTSANYANA	Section 21			586	586	586	1 536	1 610	1 690	885 464	282 800	1 168 264	900 096	943 460	990 340
O3	CLUBVIEW S/S	445109057	Secondary	THABO MOFUTSANYANA	Section 21			542	542	542	1 536	1 610	1 690	840 018	282 800	1 122 818	832 512	872 620	915 980

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2021/22*	Nr. of Learners for allocation			Allocation per learner			2020/21			Medium-term estimates		
								2021 (2021/22)	2022 (2022/23)	2023 (2023/24)	2021	2022	2023	Main appropriation	Presidential Employment Initiative	Adjusted appropriation	2021/22	2022/23	2023/24
Q4	COENRAAD SNIYMAN P/S	442807295	Primary	THABO MOFUTSANYANA	Section 21		Yes	190	190	190	770	807	847	143 325	282 800	426 125	146 300	153 330	160 930
Q1	DALJOSAFAT P/S	440101051	Primary	THABO MOFUTSANYANA	Section 20			Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 598	37 307	39 172
Q1	DAMIESVILLE P/S	441207299	Primary	THABO MOFUTSANYANA	Section 21	Yes		312	312	312	1 536	1 610	1 690	439 800	282 800	722 800	479 232	502 320	527 280
Q1	DIKWENA S/S	445109005	Secondary	THABO MOFUTSANYANA	Section 21		Yes	218	218	218	1 536	1 610	1 690	237 492	282 800	520 292	334 848	350 990	368 420
Q1	DINARE S/S	445101232	Secondary	THABO MOFUTSANYANA	Section 21			281	281	281	1 536	1 610	1 690	460 324	282 800	743 124	431 616	452 410	474 890
Q2	DIPLEANENG P/S	440101195	Primary	THABO MOFUTSANYANA	Section 21			1 148	1 148	1 148	1 536	1 610	1 690	1 735 744	282 800	2 018 544	1 763 328	1 848 280	1 940 120
Q1	DIPHAKWENG P/S	445109014	Primary	THABO MOFUTSANYANA	Section 21			299	299	299	1 536	1 610	1 690	477 916	282 800	760 716	469 264	481 390	505 310
Q1	DIPHAKWENG P/S	445105200	Primary	THABO MOFUTSANYANA	Section 21			591	591	591	1 536	1 610	1 690	898 638	282 800	1 181 458	907 776	951 510	998 790
Q4	DIKHOBONG C/S	445105198	Secondary	THABO MOFUTSANYANA	Section 21			219	219	219	770	807	847	155 085	282 800	437 885	168 630	176 733	185 493
Q1	DIRIKE UYS C/S	445101258	Primary	THABO MOFUTSANYANA	Section 21			62	62	62	1 536	1 610	1 690	181 784	141 400	323 184	95 232	99 820	104 780
Q1	DITHOTANENG I/S	440101102	Primary	THABO MOFUTSANYANA	Section 20			30	30	30	1 536	1 610	1 690	42 514	56 560	99 074	46 080	48 300	50 700
Q2	EE MONESE C/S	440101290	Secondary	THABO MOFUTSANYANA	Section 21	Yes		377	377	377	1 536	1 610	1 690	510 168	282 800	792 968	579 072	606 970	637 130
Q1	EERAM I/F/S	441705125	Primary	THABO MOFUTSANYANA	Section 21	Yes		95	95	95	1 536	1 610	1 690	145 134	282 800	427 934	145 920	152 950	160 550
Q1	EMAMMOHO P/S	443410168	Primary	THABO MOFUTSANYANA	Section 20		Yes	779	779	779	1 536	1 610	1 690	1 068 714	282 800	1 351 514	1 196 544	1 254 190	1 316 510
Q1	ESIZIBENI S/S	444510175	Secondary	THABO MOFUTSANYANA	Section 21	Yes		Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 598	37 307	39 172
Q1	ETEMBENI P/S	443410244	Primary	THABO MOFUTSANYANA	Section 20		Yes	1 032	1 032	1 032	1 536	1 610	1 690	33 968	56 560	90 528	35 598	37 307	39 172
Q2	EVJUNGWINI S/S	444510053	Secondary	THABO MOFUTSANYANA	Section 21			335	335	335	1 536	1 610	1 690	1 464 534	282 800	1 747 334	1 585 152	1 661 520	1 744 080
Q3	EXCELSIOR C/S	441207293	Secondary	THABO MOFUTSANYANA	Section 21			733	733	733	1 536	1 610	1 690	527 760	282 800	810 560	514 560	539 350	566 150
Q2	FATENG SA THUTO P/S	442710217	Primary	THABO MOFUTSANYANA	Section 21			667	667	667	1 536	1 610	1 690	1 118 558	282 800	1 401 358	1 125 898	1 180 130	1 238 770
Q4	FICKSBURG C/S	441407297	Primary	THABO MOFUTSANYANA	Section 21			599	599	599	770	807	847	475 545	282 800	758 245	513 590	538 269	564 949
Q4	FICKSBURG P/S	441407297	Primary	THABO MOFUTSANYANA	Section 21			599	599	599	770	807	847	427 770	282 800	710 570	461 230	483 393	507 353
Q4	FOURIESBURG I/S	441501275	Primary	THABO MOFUTSANYANA	Section 21			315	315	315	770	807	847	237 405	282 800	520 205	242 550	254 205	266 805
Q1	FRANSHOEK P/S	441407075	Primary	THABO MOFUTSANYANA	Section 20			31	31	31	1 536	1 610	1 690	38 116	56 560	94 676	47 616	49 910	52 390
Q5	GROENKORING P/S	440101276	Primary	THABO MOFUTSANYANA	Section 21			669	669	669	266	279	292	170 180	282 800	452 980	177 954	186 651	195 348
Q1	GROENKORING P/S	443410197	Primary	THABO MOFUTSANYANA	Section 20		Yes	165	165	165	1 536	1 610	1 690	33 968	56 560	90 528	35 598	37 307	39 172
Q1	HAMMONIA I/F/S	441407183	Primary	THABO MOFUTSANYANA	Section 21	Yes		452	452	452	266	279	292	114 300	282 800	397 100	120 232	126 108	131 984
Q5	HARRISMITH HOBRSKOOOL S/S	441705197	Secondary	THABO MOFUTSANYANA	Section 21			640	640	640	266	279	292	173 736	282 800	496 536	170 240	178 560	186 880
Q5	HARRISMITH P/S	441705196	Primary	THABO MOFUTSANYANA	Section 21			660	660	660	1 536	1 610	1 690	842 950	282 800	1 125 750	1 013 760	1 062 600	1 115 400
Q1	HARRISMITH S/S	441705033	Secondary	THABO MOFUTSANYANA	Section 21			69	69	69	1 536	1 610	1 690	98 222	141 400	239 622	105 964	111 090	116 610
Q1	HELENA SLABBERTS P/S	440101074	Primary	THABO MOFUTSANYANA	Section 20			Fixed	Fixed	Fixed	1 536	1 610	1 690	38 116	56 560	94 676	35 598	37 307	39 172
Q1	HERITAGE I/F/S	441705139	Primary	THABO MOFUTSANYANA	Section 20			585	585	585	1 536	1 610	1 690	828 290	282 800	1 111 090	898 560	941 650	988 650
Q3	HERMANA P/S	442607303	Primary	THABO MOFUTSANYANA	Section 21		Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 598	37 307	39 172
Q1	HESTERDAL P/S	443410113	Primary	THABO MOFUTSANYANA	Section 20			237	237	237	1 536	1 610	1 690	328 384	282 800	611 184	364 032	381 570	400 530
Q1	HLAJOANE S/S	445105189	Secondary	THABO MOFUTSANYANA	Section 21			159	159	159	1 536	1 610	1 690	238 958	282 800	521 758	244 224	255 990	268 710
Q1	HLATSENG I/S	445101240	Primary	THABO MOFUTSANYANA	Section 21			918	918	918	1 536	1 610	1 690	1 366 312	282 800	1 649 112	1 410 048	1 477 980	1 551 420
Q1	HLOHLOLANE P/S	440907177	Primary	THABO MOFUTSANYANA	Section 21			85	85	85	1 536	1 610	1 690	129 008	56 560	185 568	130 560	136 850	143 650
Q1	HLOWISA P/S	441705044	Primary	THABO MOFUTSANYANA	Section 20			1 176	1 176	1 176	1 536	1 610	1 690	38 116	56 560	94 676	35 598	37 307	39 172
Q1	HOPEDALE I/F/S	441705143	Primary	THABO MOFUTSANYANA	Section 20			836	836	836	1 536	1 610	1 690	1 043 792	282 800	1 326 592	1 284 096	1 345 960	1 412 840
Q1	IKAHENG ZAKHENI S/S	442710128	Secondary	THABO MOFUTSANYANA	Section 21			758	758	758	1 536	1 610	1 690	1 115 626	212 100	1 327 726	1 164 280	1 220 380	1 281 020
Q3	IMPUCUKO P/S	440101017	Primary	THABO MOFUTSANYANA	Section 21			956	956	956	1 536	1 610	1 690	1 313 536	282 800	1 596 336	1 468 416	1 539 160	1 615 640
Q3	IMPUMELELO P/S	440101089	Primary	THABO MOFUTSANYANA	Section 21			793	793	793	1 536	1 610	1 690	1 169 868	282 800	1 452 668	1 218 048	1 276 730	1 340 170
Q1	INTABAZWE I/S	441705011	Primary	THABO MOFUTSANYANA	Section 21			836	836	836	1 536	1 610	1 690	1 046 724	282 800	1 329 524	1 284 096	1 345 960	1 412 840
Q2	INTUTHUKO-KATLEHO I/S	444510212	Secondary	THABO MOFUTSANYANA	Section 21			592	592	592	1 536	1 610	1 690	848 814	282 800	1 131 614	909 312	953 120	1 000 480
Q1	IPHONDLA S/S	441705051	Secondary	THABO MOFUTSANYANA	Section 21			1 176	1 176	1 176	1 536	1 610	1 690	1 646 318	282 800	1 929 118	1 806 336	1 893 360	1 987 440
Q1	IPOKELLENG S/S	441501162	Secondary	THABO MOFUTSANYANA	Section 21			825	825	825	1 536	1 610	1 690	1 164 004	282 800	1 446 904	1 267 200	1 328 250	1 394 250
Q1	ITEBOHELENG P/S	445109015	Primary	THABO MOFUTSANYANA	Section 21			1 145	1 145	1 145	1 536	1 610	1 690	1 517 310	282 800	1 800 110	1 758 720	1 843 450	1 935 050
Q1	ITEMOHENG P/S	442807329	Primary	THABO MOFUTSANYANA	Section 21			951	951	951	1 536	1 610	1 690	1 492 388	282 800	1 775 188	1 460 736	1 531 110	1 607 190
Q1	ITHABISENG S/S	443701081	Secondary	THABO MOFUTSANYANA	Section 21			364	364	364	1 536	1 610	1 690	677 292	282 800	960 092	559 104	586 040	615 160
Q3	ITLHANELENG P/S	441705012	Primary	THABO MOFUTSANYANA	Section 21	Yes		333	333	333	1 536	1 610	1 690	513 100	282 800	795 900	511 488	536 130	562 770
Q1	ITLITLITLISENG P/S	445101242	Primary	THABO MOFUTSANYANA	Section 21	Yes		351	351	351	1 536	1 610	1 690	513 100	282 800	795 900	539 136	565 110	593 190
Q2	ITOKISETSENG BOKAMOSO S/S	442607336	Secondary	THABO MOFUTSANYANA	Section 21			119	119	119	770	807	847	82 320	282 800	365 120	91 630	96 033	100 793
Q4	JAMALHERBE P/S	442710261	Primary	THABO MOFUTSANYANA	Section 20			119	119	119	770	807	847	82 320	282 800	365 120	91 630	96 033	100 793

Quin- title	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2021/22*	Nr. of Learners for allocation			Allocation per learner			2020/21			Medium-term estimates		
								2021 (2021/22)	2022 (2022/23)	2023 (2023/24)	2021	2022	2023	Main appropriation	Presidential Employment Initiative	Adjusted appropriation	2021/22	2022/23	2023/24
Q1 JOHANNA FOURIE P/IS		440101045	Primary	THABO MOFUTSANYANA	Section 20			29	29	29	1 536	1 610	1 690	60 106	56 560	116 666	44 544	46 690	49 010
Q5 JORDANIA P/IS		440101277	Primary	THABO MOFUTSANYANA	Section 21			760	760	760	266	279	292	193 802	282 800	476 602	202 160	212 040	221 920
Q2 JUSTICE LEFUMA P/IS		445109059	Primary	THABO MOFUTSANYANA	Section 21	Yes		1 042	1 042	1 042	1 536	1 610	1 690	1 568 620	282 800	1 851 420	1 600 512	1 677 620	1 760 980
Q1 JWALA BOHOLO P/IS		445105195	Primary	THABO MOFUTSANYANA	Section 21			58	58	58	1 536	1 610	1 690	71 834	141 400	213 234	89 068	93 380	98 020
Q1 KARABELO J/S (THABO MOFUTSANYANA)		445101245	Primary	THABO MOFUTSANYANA	Section 21			168	168	168	1 536	1 610	1 690	398 752	282 800	681 552	280 048	270 480	283 920
Q1 KATLEHO P/IS		445105158	Primary	THABO MOFUTSANYANA	Section 21			445	445	445	1 536	1 610	1 690	715 408	282 800	998 208	683 520	716 450	752 050
Q1 KETA P/IS		441407071	Primary	THABO MOFUTSANYANA	Section 20		Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 998	37 307	39 172
Q2 KGETHATSEBO-KHETHULWAZI S/IS		441705208	Secondary	THABO MOFUTSANYANA	Section 21			990	990	990	1 536	1 610	1 690	1 600 872	282 800	1 883 672	1 520 640	1 593 900	1 673 100
Q3 KGOATHUTO S/IS		445109011	Secondary	THABO MOFUTSANYANA	Section 21			1 226	1 226	1 226	1 536	1 610	1 690	1 823 704	282 800	2 106 504	1 883 136	1 973 860	2 071 940
Q1 KGOLEDI YA MANKA P/IS		445105173	Primary	THABO MOFUTSANYANA	Section 21			1 040	1 040	1 040	1 536	1 610	1 690	1 619 930	282 800	1 902 730	1 597 440	1 674 400	1 757 600
Q1 KGOJANE P/IS		445109042	Primary	THABO MOFUTSANYANA	Section 21			839	839	839	1 536	1 610	1 690	1 178 664	282 800	1 461 464	1 288 704	1 350 790	1 417 910
Q1 KGOTLANG P/IS		445109052	Primary	THABO MOFUTSANYANA	Section 21			460	460	460	1 536	1 610	1 690	794 572	282 800	1 077 372	706 560	740 600	777 400
Q1 KGOTSONG P/IS		445101244	Primary	THABO MOFUTSANYANA	Section 21			193	193	193	1 536	1 610	1 690	340 112	282 800	622 912	296 448	310 730	326 170
Q2 KGOTSO-UJOLO S/IS		443410186	Secondary	THABO MOFUTSANYANA	Section 21			837	837	837	1 536	1 610	1 690	1 156 674	282 800	1 439 474	1 285 632	1 347 570	1 414 530
Q1 KGUTLISO P/IS		440907042	Primary	THABO MOFUTSANYANA	Section 21			903	903	903	1 536	1 610	1 690	1 364 846	282 800	1 647 646	1 387 008	1 453 830	1 526 070
Q1 KHANYENG I/IS		440101225	Primary	THABO MOFUTSANYANA	Section 21			195	195	195	1 536	1 610	1 690	372 364	282 800	655 164	299 520	313 950	329 550
Q1 KLEINWATER I/IS		443410203	Primary	THABO MOFUTSANYANA	Section 20			132	132	132	1 536	1 610	1 690	181 784	282 800	464 584	202 752	212 520	223 080
Q1 KOALI S/IS		445101237	Secondary	THABO MOFUTSANYANA	Section 21			208	208	208	1 536	1 610	1 690	237 492	282 800	520 292	319 488	334 880	351 520
Q1 KOOS MOTA I/IS		445105168	Primary	THABO MOFUTSANYANA	Section 21			382	382	382	1 536	1 610	1 690	602 526	282 800	885 326	586 752	615 020	645 580
Q1 KOPANANG-HLANGAMANI		441705212	Primary	THABO MOFUTSANYANA	Section 21	Yes		614	614	614	1 536	1 610	1 690	910 386	282 800	1 193 186	943 104	988 540	1 037 660
Q1 KWALENT P/IS		440101147	Primary	THABO MOFUTSANYANA	Section 20		Yes	576	576	576	1 536	1 610	1 690	875 202	282 800	1 158 002	884 736	927 360	973 440
Q2 KWETLISONG S/IS		442710359	Secondary	THABO MOFUTSANYANA	Section 21			462	462	462	1 536	1 610	1 690	345 450	282 800	628 250	355 740	372 834	391 314
Q4 LADYBRAND P/IS (Collin street)		442607298	Primary	THABO MOFUTSANYANA	Section 21			1 099	1 099	1 099	1 536	1 610	1 690	1 694 696	282 800	1 977 496	1 688 064	1 769 390	1 857 310
Q2 LADYBRAND P/IS (Public school Brightside)		442607176	Primary	THABO MOFUTSANYANA	Section 21			490	490	490	266	279	292	124 968	282 800	407 768	130 340	136 710	143 080
Q5 LADYBRAND S/IS		442607292	Secondary	THABO MOFUTSANYANA	Section 21			82	82	82	1 536	1 610	1 690	115 814	141 400	257 214	125 952	132 020	138 580
Q1 LAMBERTINA I/IS		440907036	Primary	THABO MOFUTSANYANA	Section 20			1 417	1 417	1 417	1 536	1 610	1 690	2 034 808	282 800	2 317 608	2 281 370	2 394 730	
Q2 LE RENG S/IS		442607063	Secondary	THABO MOFUTSANYANA	Section 21			570	570	570	1 536	1 610	1 690	901 590	282 800	1 184 390	875 520	917 700	963 300
Q3 LE ROUX P/IS		442607209	Primary	THABO MOFUTSANYANA	Section 21			699	699	699	1 536	1 610	1 690	1 017 404	282 800	1 300 204	1 073 664	1 125 390	1 181 310
Q2 LEBOHANG P/IS		445101238	Primary	THABO MOFUTSANYANA	Section 21			28	28	28	1 536	1 610	1 690	48 378	56 560	104 938	43 008	45 080	47 320
Q1 LEEUW RIV MILL P/IS		442607201	Primary	THABO MOFUTSANYANA	Section 20			544	544	544	1 536	1 610	1 690	652 370	282 800	935 170	835 584	875 840	919 360
Q3 LEHLWELA P/IS		445802171	Primary	THABO MOFUTSANYANA	Section 21	Yes		1 546	1 546	1 546	1 536	1 610	1 690	2 213 660	282 800	2 496 460	2 489 660	2 612 740	
Q2 LEIFO IZIKO C/IS		443410102	Secondary	THABO MOFUTSANYANA	Section 21	Yes		914	914	914	1 536	1 610	1 690	1 183 062	282 800	1 465 862	1 403 960	1 471 540	1 544 660
Q1 LEKGULO S/IS		445101230	Secondary	THABO MOFUTSANYANA	Section 21			Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 998	37 307	39 172
Q1 LEKUTU P/IS		443410122	Primary	THABO MOFUTSANYANA	Section 20		Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 998	37 307	39 172
Q1 LEKUTU P/IS		440101068	Primary	THABO MOFUTSANYANA	Section 20		Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 998	37 307	39 172
Q1 LEKUTU P/IS		440101068	Primary	THABO MOFUTSANYANA	Section 20		Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 998	37 307	39 172
Q1 LEKUTU P/IS		440101068	Primary	THABO MOFUTSANYANA	Section 20		Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 998	37 307	39 172
Q1 LEKUTU P/IS		440101068	Primary	THABO MOFUTSANYANA	Section 20		Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 998	37 307	39 172
Q1 LEKUTU P/IS		440101068	Primary	THABO MOFUTSANYANA	Section 20		Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 998	37 307	39 172
Q1 LEKUTU P/IS		440101068	Primary	THABO MOFUTSANYANA	Section 20		Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 998	37 307	39 172
Q1 LEKUTU P/IS		440101068	Primary	THABO MOFUTSANYANA	Section 20		Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 998	37 307	39 172
Q1 LEKUTU P/IS		440101068	Primary	THABO MOFUTSANYANA	Section 20		Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 998	37 307	39 172
Q1 LEKUTU P/IS		440101068	Primary	THABO MOFUTSANYANA	Section 20		Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 998	37 307	39 172
Q1 LEKUTU P/IS		440101068	Primary	THABO MOFUTSANYANA	Section 20		Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 998	37 307	39 172
Q1 LEKUTU P/IS		440101068	Primary	THABO MOFUTSANYANA	Section 20		Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 998	37 307	39 172
Q1 LEKUTU P/IS		440101068	Primary	THABO MOFUTSANYANA	Section 20		Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 998	37 307	39 172
Q1 LEKUTU P/IS		440101068	Primary	THABO MOFUTSANYANA	Section 20		Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 998	37 307	39 172
Q1 LEKUTU P/IS		440101068	Primary	THABO MOFUTSANYANA	Section 20		Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 998	37 307	39 172
Q1 LEKUTU P/IS		440101068	Primary	THABO MOFUTSANYANA	Section 20		Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 998	37 307	39 172
Q1 LEKUTU P/IS		440101068	Primary	THABO MOFUTSANYANA	Section 20		Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 998	37 307	39 172
Q1 LEKUTU P/IS		440101068	Primary	THABO MOFUTSANYANA	Section 20		Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 998	37 307	39 172
Q1 LEKUTU P/IS		440101068	Primary	THABO MOFUTSANYANA	Section 20		Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 998	37 307	39 172
Q1 LEKUTU P/IS		440101068	Primary	THABO MOFUTSANYANA	Section 20		Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 998	37 307	39 172
Q1 LEKUTU P/IS		440101068	Primary	THABO MOFUTSANYANA	Section 20		Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 998	37 307	39 172
Q1 LEKUTU P/IS		440101068	Primary	THABO MOFUTS															

Qtr- title	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2021/22*	Nr. of Learners for allocation			Allocation per learner			2020/21			Medium-term estimates		
								2021 (2021/22)	2022 (2022/23)	2023 (2023/24)	2021	2022	2023	Main appropriation	Presidential Employment Initiative	Adjusted appropriation	2021/22	2022/23	2023/24
Q1	LOCH LOMOND P/F/S	440101200	Primary	THABO MOFUTSANYANA	Section 21	Yes		445	445	445	1 536	1 610	1 690	630 380	282 800	913 180	683 520	716 450	752 050
Q1	MAANANKOE S/S	445105155	Secondary	THABO MOFUTSANYANA	Section 21	Yes		132	132	132	1 536	1 610	1 690	212 570	282 800	495 370	202 752	212 520	223 080
Q1	MABATE I/F/S	441705063	Primary	THABO MOFUTSANYANA	Section 20			1 002	1 002	1 002	1 536	1 610	1 690	68 902	0	68 902	1 539 072	1 613 220	1 693 380
Q1	MABELLA C/S	445109024	Primary	THABO MOFUTSANYANA	Section 21			564	564	564	1 536	1 610	1 690	1 423 468	282 800	1 706 286	866 304	908 040	953 160
Q1	MABEVANA P/S	445109016	Primary	THABO MOFUTSANYANA	Section 21			785	785	785	1 536	1 610	1 690	1 216 780	282 800	1 499 580	1 205 760	1 263 850	1 326 650
Q1	MACHAEA P/S	445105169	Primary	THABO MOFUTSANYANA	Section 21			580	580	580	1 536	1 610	1 690	782 844	282 800	1 065 644	890 880	933 800	980 200
Q1	MADIBOHO I/S	445109026	Primary	THABO MOFUTSANYANA	Section 21			534	534	534	1 536	1 610	1 690	762 320	282 800	1 045 120	820 224	859 740	902 460
Q3	MAFUBE I/S	445101239	Primary	THABO MOFUTSANYANA	Section 21		Yes	242	242	242	1 536	1 610	1 690	420 742	282 800	703 542	371 712	389 620	408 980
Q1	MAGDALENA P/F/S	441501009	Primary	THABO MOFUTSANYANA	Section 20			Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	35 598	1 574 400	1 650 250	1 732 250
Q2	MAHLATSWETSJA P/S	440607296	Primary	THABO MOFUTSANYANA	Section 21			46	46	46	1 536	1 610	1 690	1 523 174	282 800	1 805 974	1 574 400	1 650 250	1 732 250
Q1	MAJARA P/S	445101246	Primary	THABO MOFUTSANYANA	Section 21			205	205	205	1 536	1 610	1 690	104 086	0	104 086	70 656	74 060	77 740
Q2	MAJWENG P/F/S	445105191	Primary	THABO MOFUTSANYANA	Section 21	Yes		1 162	1 162	1 162	1 536	1 610	1 690	319 588	282 800	602 388	314 880	330 050	346 450
Q2	MAKABELANE C/S	445109002	Secondary	THABO MOFUTSANYANA	Section 21			819	819	819	1 536	1 610	1 690	1 360 448	282 800	1 643 248	1 784 832	1 870 820	1 963 780
Q1	MAKENENG P/S	445105159	Primary	THABO MOFUTSANYANA	Section 21			156	156	156	1 536	1 610	1 690	1 276 886	282 800	1 559 686	1 257 984	1 318 590	1 384 110
Q1	MAKGABANE S/S	445101236	Secondary	THABO MOFUTSANYANA	Section 21			220	220	220	1 536	1 610	1 690	175 920	282 800	458 720	239 616	251 160	263 640
Q1	MAKGETHENG P/S	445105160	Primary	THABO MOFUTSANYANA	Section 21			144	144	144	1 536	1 610	1 690	350 374	282 800	633 174	337 920	354 200	371 800
Q1	MAKHALANYANE I/S	445109047	Primary	THABO MOFUTSANYANA	Section 21			815	815	815	1 536	1 610	1 690	244 822	282 800	527 622	221 184	231 840	243 360
Q1	MAKHALOANENG P/S	445101247	Primary	THABO MOFUTSANYANA	Section 21			95	95	95	1 536	1 610	1 690	1 043 792	282 800	1 326 592	1 251 840	1 312 150	1 377 350
Q1	MAKONG I/S	445109023	Primary	THABO MOFUTSANYANA	Section 21			500	500	500	1 536	1 610	1 690	388 490	282 800	671 290	768 000	805 000	845 000
Q1	MAKWANE I/S	445105183	Primary	THABO MOFUTSANYANA	Section 21			24	24	24	1 536	1 610	1 690	43 980	0	43 980	36 864	38 640	40 560
Q1	MAKWANYANE P/S	443701175	Primary	THABO MOFUTSANYANA	Section 20			948	948	948	1 536	1 610	1 690	1 424 952	282 800	1 707 752	1 456 128	1 526 280	1 602 120
Q2	MANAFUBEDU P/S	442710182	Primary	THABO MOFUTSANYANA	Section 21			721	721	721	1 536	1 610	1 690	1 156 674	282 800	1 439 474	1 107 456	1 160 810	1 218 490
Q2	MAMELLO P/S	445109020	Primary	THABO MOFUTSANYANA	Section 20		Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 598	37 307	39 172
Q1	MANMOJALE P/F/S	440101184	Primary	THABO MOFUTSANYANA	Section 21			132	132	132	1 536	1 610	1 690	224 298	282 800	507 098	202 752	212 520	223 080
Q1	MANMOSA I/S	445101248	Primary	THABO MOFUTSANYANA	Section 21			Fixed	Fixed	Fixed	1 536	1 610	1 690	42 514	56 560	99 074	35 598	37 307	39 172
Q1	MAMPOLI S/S	442607262	Primary	THABO MOFUTSANYANA	Section 20			859	859	859	1 536	1 610	1 690	1 312 070	282 800	1 594 870	1 319 424	1 382 990	1 451 710
Q1	MANGAUNG I/S	445109017	Primary	THABO MOFUTSANYANA	Section 21			300	300	300	1 536	1 610	1 690	546 618	282 800	829 618	460 800	483 000	507 000
Q1	MANHATHISI S/S	445105148	Secondary	THABO MOFUTSANYANA	Section 21	Yes		423	423	423	1 536	1 610	1 690	545 352	282 800	828 152	649 728	681 030	714 870
Q1	MANSHATLALA I/S	445109034	Primary	THABO MOFUTSANYANA	Section 21			758	758	758	1 536	1 610	1 690	1 161 072	282 800	1 443 872	1 164 288	1 220 380	1 281 020
Q3	MANYATSENG P/S	442607040	Primary	THABO MOFUTSANYANA	Section 21			926	926	926	1 536	1 610	1 690	1 438 146	282 800	1 720 946	1 422 336	1 490 860	1 564 940
Q1	MAPEKA I/S	445105180	Primary	THABO MOFUTSANYANA	Section 21			77	77	77	1 536	1 610	1 690	167 124	141 400	308 524	118 272	123 970	130 130
Q3	MARALLANENG S/S	441407062	Secondary	THABO MOFUTSANYANA	Section 21		Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	1 336 992	282 800	1 619 792	1 413 120	1 481 200	1 554 800
Q1	MAREUIL P/F/S	440101027	Primary	THABO MOFUTSANYANA	Section 20			Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 598	37 307	39 172
Q4	MARIASDAL S/S	443907249	Secondary	THABO MOFUTSANYANA	Section 21			130	130	130	770	807	847	115 395	282 800	398 195	100 100	104 910	110 110
Q4	MARQUARD C/S	442807294	Secondary	THABO MOFUTSANYANA	Section 21			459	459	459	770	807	847	332 965	282 800	615 755	353 430	370 413	388 773
Q2	MASALENG P/S	441407110	Primary	THABO MOFUTSANYANA	Section 21			1 152	1 152	1 152	1 536	1 610	1 690	1 646 318	282 800	1 929 118	1 769 472	1 854 720	1 946 880
Q1	MASHAYENG P/F/S	441501130	Primary	THABO MOFUTSANYANA	Section 20			44	44	44	1 536	1 610	1 690	80 630	141 400	222 030	95 232	99 820	104 780
Q1	MASOPHA S/S	445105154	Secondary	THABO MOFUTSANYANA	Section 20		Yes	26	26	26	1 536	1 610	1 690	33 968	56 560	90 528	39 936	41 860	43 940
Q1	MATOPPO P/F/S	440101151	Primary	THABO MOFUTSANYANA	Section 21			445	445	445	1 536	1 610	1 690	674 360	282 800	957 160	683 520	716 450	752 050
Q1	MATSIENG P/S	445109018	Primary	THABO MOFUTSANYANA	Section 21	Yes		467	467	467	1 536	1 610	1 690	696 350	282 800	979 150	717 312	751 870	789 230
Q1	MATSIKENG P/S	445109064	Primary	THABO MOFUTSANYANA	Section 21			243	243	243	1 536	1 610	1 690	332 965	282 800	615 755	373 248	391 230	410 670
Q1	MATSWAKENG I/S	445105182	Primary	THABO MOFUTSANYANA	Section 21			1 084	1 084	1 084	1 536	1 610	1 690	1 622 862	282 800	1 905 662	1 665 024	1 745 240	1 831 960
Q3	MATSWATHAKA P/S	440101119	Primary	THABO MOFUTSANYANA	Section 21			604	604	604	1 536	1 610	1 690	897 192	282 800	1 179 992	927 440	972 440	1 020 760
Q1	MATWABENG P/S	443701196	Primary	THABO MOFUTSANYANA	Section 21	Yes		906	906	906	1 536	1 610	1 690	1 339 924	282 800	1 622 724	1 391 616	1 458 660	1 531 140
Q1	MAUTSE P/S	441407333	Primary	THABO MOFUTSANYANA	Section 20			41	41	41	1 536	1 610	1 690	48 378	56 560	104 938	62 976	66 010	69 290
Q1	MEETS P/F/S	440101203	Primary	THABO MOFUTSANYANA	Section 21			538	538	538	1 536	1 610	1 690	809 232	282 800	1 092 032	826 368	866 180	909 220
Q1	MEHLODING P/S	445109044	Primary	THABO MOFUTSANYANA	Section 21	Yes		1 154	1 154	1 154	1 536	1 610	1 690	1 587 678	282 800	1 870 478	1 772 544	1 857 940	1 950 250
Q3	MEHPONG P/S	441407331	Primary	THABO MOFUTSANYANA	Section 21			1 025	1 025	1 025	1 536	1 610	1 690	1 559 824	282 800	1 842 624	1 574 400	1 650 250	1 732 250
Q1	MEMEL (Public) P/S	444510239	Primary	THABO MOFUTSANYANA	Section 21			313	313	313	1 536	1 610	1 690	477 916	282 800	760 716	490 768	503 930	528 970
Q3	MEMEL P/S	444510269	Primary	THABO MOFUTSANYANA	Section 21			313	313	313	1 536	1 610	1 690	477 916	282 800	760 716	490 768	503 930	528 970

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2021/22*	Mr. of Learners for allocation			Allocation per learner			2020/21			Medium-term estimates		
								2021 (2021/22)	2022 (2022/23)	2023 (2023/24)	2021	2022	2023	Main appropriation	Presidential Employment Initiative	Adjusted appropriation	2021/22	2022/23	2023/24
Q3	MECHELENG P/S	441407178	Primary	THABO MOFUTSANYANA	Section 21	Yes		1 260	1 260	1 260	1 536	1 610	1 690	1 847 160	282 800	2 129 960	1 935 360	2 028 600	2 129 400
Q1	MERWESHOP P/S	440101075	Primary	THABO MOFUTSANYANA	Section 20		Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 598	37 307	39 172
Q1	METS-MATSHO S/S	445105149	Secondary	THABO MOFUTSANYANA	Section 21			335	335	335	1 536	1 610	1 690	445 664	282 800	728 464	514 560	539 350	566 150
Q1	MEYNEILL P/S	441501221	Primary	THABO MOFUTSANYANA	Section 20		Yes	38	38	Fixed	1 536	1 610	1 690	57 174	56 560	113 734	58 368	61 180	64 220
Q1	MIEMIESARBEID P/S	441407118	Primary	THABO MOFUTSANYANA	Section 20			Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 598	37 307	39 172
Q1	MIMOSA P/S	443701218	Primary	THABO MOFUTSANYANA	Section 20			53	53	53	1 536	1 610	1 690	127 542	141 400	268 948	81 408	85 330	89 570
Q1	MIRI P/S	445105170	Primary	THABO MOFUTSANYANA	Section 21		Yes	330	330	330	1 536	1 610	1 690	479 382	282 800	762 182	506 880	531 300	557 700
Q1	MISPA P/S	440101154	Primary	THABO MOFUTSANYANA	Section 20			26	26	26	1 536	1 610	1 690	33 968	56 560	90 528	39 936	41 860	43 940
Q2	MJ MOHLAHLU S/S	441407328	Secondary	THABO MOFUTSANYANA	Section 21	Yes		634	634	634	1 536	1 610	1 690	895 726	282 800	1 178 526	973 824	1 020 740	1 071 460
Q1	MMATHABO S/S	445105203	Secondary	THABO MOFUTSANYANA	Section 21			746	746	746	1 536	1 610	1 690	1 131 752	282 800	1 414 552	1 156 554	1 201 060	1 260 740
Q1	MOEMANENG P/S	442807179	Primary	THABO MOFUTSANYANA	Section 21			1 404	1 404	1 404	1 536	1 610	1 690	1 845 594	282 800	2 128 494	2 145 544	2 260 440	2 372 760
Q1	MOFFAT P/S	441705129	Primary	THABO MOFUTSANYANA	Section 20		Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 598	37 307	39 172
Q1	MOHALADITWE S/S	445105150	Secondary	THABO MOFUTSANYANA	Section 21			865	865	865	1 536	1 610	1 690	1 122 956	282 800	1 405 756	1 328 640	1 392 650	1 461 850
Q1	MOHALATLALI P/S	443701156	Primary	THABO MOFUTSANYANA	Section 21	Yes		965	965	965	1 536	1 610	1 690	1 553 960	282 800	1 836 760	1 482 240	1 553 650	1 630 850
Q1	MOHALE P/S	445105161	Primary	THABO MOFUTSANYANA	Section 21			521	521	521	1 536	1 610	1 690	885 464	282 800	1 168 264	800 256	838 810	880 490
Q1	MOHATO S/S	445101234	Secondary	THABO MOFUTSANYANA	Section 21	Yes		829	829	829	1 536	1 610	1 690	1 215 314	282 800	1 498 114	1 273 344	1 334 690	1 401 010
Q1	MOHLAKANENG I/S	445105171	Primary	THABO MOFUTSANYANA	Section 21			76	76	76	1 536	1 610	1 690	112 882	141 400	254 282	116 356	122 360	128 440
Q1	MOHLODI-THUTO I/S	445878913	Primary	THABO MOFUTSANYANA	Section 21	Yes		1 036	1 036	1 036	1 536	1 610	1 690	1 596 474	282 800	1 879 274	1 591 296	1 667 960	1 750 840
Q1	MOJALEFA P/S	440101049	Primary	THABO MOFUTSANYANA	Section 20			72	72	72	1 536	1 610	1 690	101 154	141 400	242 554	110 592	115 920	121 680
Q1	MOJALEFA P/S	445109019	Primary	THABO MOFUTSANYANA	Section 21			741	741	741	1 536	1 610	1 690	1 111 228	282 800	1 394 028	1 138 176	1 193 010	1 252 290
Q1	MOJATSOHLE P/S	445105185	Secondary	THABO MOFUTSANYANA	Section 21		Yes	868	868	868	1 536	1 610	1 690	1 109 762	282 800	1 392 562	1 333 248	1 397 480	1 466 920
Q1	MOLOPO S/S	440101160	Primary	THABO MOFUTSANYANA	Section 20			870	870	870	1 536	1 610	1 690	33 968	0	33 968	1 336 320	1 400 700	1 470 300
Q1	MOLIBOHE P/S	445109041	Primary	THABO MOFUTSANYANA	Section 21			Fixed	Fixed	Fixed	1 536	1 610	1 690	42 514	56 560	99 074	35 598	37 307	39 172
Q2	MOLIBELI P/S	441705042	Primary	THABO MOFUTSANYANA	Section 20			130	130	Fixed	1 536	1 610	1 690	199 376	282 800	482 176	199 680	208 300	219 700
Q1	MOLWANE P/S	445101249	Primary	THABO MOFUTSANYANA	Section 21		Yes	Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 598	37 307	39 172
Q1	MONONTSHA I/S	440101178	Primary	THABO MOFUTSANYANA	Section 20			747	747	747	1 536	1 610	1 690	842 960	282 800	1 125 750	1 147 392	1 202 670	1 262 430
Q1	MOOKODI S/S	445105151	Secondary	THABO MOFUTSANYANA	Section 21	Yes		701	701	701	1 536	1 610	1 690	908 920	282 800	1 191 720	1 076 736	1 128 610	1 184 690
Q1	MOORENA MOKOPELA S/S (MOSUQA LEKOTA S/S)	445109067	Secondary	THABO MOFUTSANYANA	Section 21	Yes		1 075	1 075	1 075	1 536	1 610	1 690	1 527 572	282 800	1 810 372	1 651 200	1 730 750	1 816 750
Q3	Morena Tshohli Moli II	445802150	Primary	THABO MOFUTSANYANA	Section 21			369	369	369	1 536	1 610	1 690	530 692	282 800	813 492	566 784	594 090	623 610
Q2	MORITING WA THUTO S/S	440101294	Secondary	THABO MOFUTSANYANA	Section 21			389	389	389	1 536	1 610	1 690	763 786	282 800	1 046 586	597 504	626 290	657 410
Q2	MOTOKA S/S	445109010	Secondary	THABO MOFUTSANYANA	Section 21			752	752	752	1 536	1 610	1 690	1 150 810	282 800	1 433 610	1 155 072	1 210 720	1 270 880
Q3	MOTSHEPUWA P/S	440101087	Primary	THABO MOFUTSANYANA	Section 21	Yes		199	199	199	1 536	1 610	1 690	303 462	282 800	586 262	305 664	320 390	336 310
Q1	MPHATLALATSANE P/S	445109032	Primary	THABO MOFUTSANYANA	Section 21	Yes		485	485	485	1 536	1 610	1 690	715 408	282 800	998 208	744 960	780 850	819 650
Q1	MPHOPHOMO S/S	441705027	Primary	THABO MOFUTSANYANA	Section 21	Yes		207	207	207	1 536	1 610	1 690	316 656	282 800	599 456	317 952	333 270	349 830
Q1	NAKA P/S	445101250	Primary	THABO MOFUTSANYANA	Section 21			413	413	413	1 536	1 610	1 690	653 636	282 800	936 636	634 368	664 930	697 970
Q1	NAMAHADI P/S	445109033	Primary	THABO MOFUTSANYANA	Section 21			926	926	926	1 536	1 610	1 690	1 331 128	282 800	1 613 928	1 422 336	1 490 860	1 564 940
Q1	NAMOHA P/S	445109035	Primary	THABO MOFUTSANYANA	Section 21			119	119	119	1 536	1 610	1 690	194 978	212 100	407 078	182 784	191 590	201 110
Q1	NEO P/S	442607198	Primary	THABO MOFUTSANYANA	Section 21	Yes		1 180	1 180	1 180	1 536	1 610	1 690	1 729 880	282 800	2 012 680	1 812 480	1 899 800	1 994 200
Q3	NEXUS P/S	441705122	Primary	THABO MOFUTSANYANA	Section 21			557	557	557	1 536	1 610	1 690	765 252	282 800	1 048 052	855 552	896 770	941 330
Q1	NHLAKANI P/S	441705065	Primary	THABO MOFUTSANYANA	Section 21	Yes		970	970	970	1 536	1 610	1 690	1 322 332	282 800	1 605 132	1 489 920	1 561 700	1 639 300
Q1	NKABENG S/S	440101190	Secondary	THABO MOFUTSANYANA	Section 21	Yes		435	435	435	1 536	1 610	1 690	615 720	282 800	898 520	668 160	700 350	735 150
Q1	NKHOBISO S/S	445109025	Secondary	THABO MOFUTSANYANA	Section 20			30	30	30	1 536	1 610	1 690	43 980	56 560	100 540	46 080	48 300	50 700
Q1	NONNASHOEK P/S	440101066	Primary	THABO MOFUTSANYANA	Section 21			590	590	590	1 536	1 610	1 690	954 366	282 800	1 237 166	906 240	949 900	997 100
Q1	NTEBOHISENG P/S	445105172	Primary	THABO MOFUTSANYANA	Section 21			212	212	212	1 536	1 610	1 690	325 452	282 800	608 252	325 632	341 320	358 280
Q1	NTHABISENG S/S	445101286	Secondary	THABO MOFUTSANYANA	Section 21			934	934	934	1 536	1 610	1 690	1 276 886	282 800	1 559 686	1 434 624	1 503 740	1 578 460
Q3	NTHUTE P/S	440101179	Primary	THABO MOFUTSANYANA	Section 21			1 532	1 532	1 532	770	807	847	1 112 055	282 800	1 394 855	1 179 640	1 236 324	1 297 604
Q4	NTSU S/S	440101171	Secondary	THABO MOFUTSANYANA	Section 21		Yes	33	33	33	1 536	1 610	1 690	49 844	56 560	106 404	50 888	53 130	55 770
Q1	OLNEY P/S	442607084	Primary	THABO MOFUTSANYANA	Section 20			Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 598	37 307	39 172
Q1	OOSTHUIZENSHOEK P/S	443410204	Primary	THABO MOFUTSANYANA	Section 20			555	555	555	1 536	1 610	1 690	810 698	282 800	1 093 498	852 480	893 550	937 950
Q1	PABALLONG P/S	445101251	Primary	THABO MOFUTSANYANA	Section 21			26	26	26	1 536	1 610	1 690	42 514	56 560	99 074	39 936	41 860	43 940
Q1	PATRY/SHOEK P/S	441705004	Primary	THABO MOFUTSANYANA	Section 20			26	26	26	1 536	1 610	1 690	33 968	56 560	90 528	35 598	37 307	39 172

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2021/22*	Mr. of Learners for allocation			Allocation per learner			2020/21			Medium-term estimates		
								2021 (2021/22)	2022 (2022/23)	2023 (2023/24)	2021	2022	2023	Main appropriation	Presidential Employment Initiative	Adjusted appropriation	2021/22	2022/23	2023/24
Q4 PAUL ERASMUS SIS	443701267	Secondary	THABO MOFUTSANYANA	Section 21				268	268	268	770	807	847	202 860	282 800	485 660	206 360	216 276	226 996
Q2 PAUL ROUX I/S	443701278	Primary	THABO MOFUTSANYANA	Section 21		Yes		480	480	480	1 536	1 610	1 690	645 040	282 800	927 840	737 280	772 800	811 200
Q1 PETRUSHOOP I/F/S	442607187	Primary	THABO MOFUTSANYANA	Section 20				1 038	1 038	1 038	1 536	1 610	1 690	33 968	0	33 968			
Q2 PETSANA P/S	443410219	Primary	THABO MOFUTSANYANA	Section 21				471	471	471	1 536	1 610	1 690	1 534 902	282 800	1 817 702	1 594 368	1 671 180	1 754 220
Q1 PHAHAMENG I/S	445109046	Primary	THABO MOFUTSANYANA	Section 20				27	27	27	1 536	1 610	1 690	33 968	56 560	90 528	41 472	43 470	45 630
Q1 PHALLA P/F/S	443410331	Primary	THABO MOFUTSANYANA	Section 21	Yes			441	441	441	1 536	1 610	1 690	672 894	282 800	955 694	723 456	758 310	795 990
Q1 PHAMONG P/S	445109048	Primary	THABO MOFUTSANYANA	Section 21				441	441	441	1 536	1 610	1 690	684 098	282 800	946 898	677 376	710 010	745 290
Q3 PHAPHAMA P/S	441501193	Primary	THABO MOFUTSANYANA	Section 21				1 301	1 301	1 301	1 536	1 610	1 690	1 817 840	282 800	2 100 640	1 998 336	2 094 610	2 198 680
Q2 PHINDUZAME I/S	445105174	Primary	THABO MOFUTSANYANA	Section 21				392	392	392	1 536	1 610	1 690	658 768	282 800	939 568	602 112	631 120	662 480
Q1 PHIRI I/S	443410090	Primary	THABO MOFUTSANYANA	Section 21				1 198	1 198	1 198	1 536	1 610	1 690	1 789 986	282 800	2 072 786	1 840 128	1 928 780	2 024 620
Q1 PHOFUNG S/S	445105162	Primary	THABO MOFUTSANYANA	Section 21				315	315	315	1 536	1 610	1 690	518 964	282 800	801 764	483 940	507 150	532 350
Q2 PHUKALLA S/S	445105152	Secondary	THABO MOFUTSANYANA	Section 21				236	236	236	1 536	1 610	1 690	397 286	282 800	680 086	362 496	379 960	398 840
Q1 PIETERSHOF P/F/S	442710101	Primary	THABO MOFUTSANYANA	Section 20				647	647	647	1 536	1 610	1 690	750 592	282 800	1 033 392	993 792	1 041 670	1 093 430
Q1 PIETERSHOF P/S	440101131	Primary	THABO MOFUTSANYANA	Section 21				25	25	25	1 536	1 610	1 690	43 980	56 560	100 540	38 400	40 250	42 250
Q1 POMMERN P/F/S	443410176	Primary	THABO MOFUTSANYANA	Section 20				39	39	39	1 536	1 610	1 690	64 504	56 560	121 064	59 904	62 790	65 910
Q3 PULAMADIBOHO P/S	441705123	Primary	THABO MOFUTSANYANA	Section 21				727	727	727	1 536	1 610	1 690	973 424	282 800	1 256 224	1 116 672	1 170 470	1 228 630
Q1 QHOLAQHE I/S	445105194	Primary	THABO MOFUTSANYANA	Section 21				1 208	1 208	1 208	1 536	1 610	1 690	1 634 590	282 800	1 917 390	1 855 488	1 944 880	2 041 520
Q1 QHOWANENG P/S	441407154	Primary	THABO MOFUTSANYANA	Section 21	Yes			971	971	971	1 536	1 610	1 690	1 496 786	282 800	1 779 586	1 491 456	1 563 310	1 640 990
Q3 QHUBEKA P/S	441705061	Primary	THABO MOFUTSANYANA	Section 21				745	745	745	1 536	1 610	1 690	1 142 014	282 800	1 424 814	1 144 320	1 199 450	1 259 050
Q1 QIBI P/S	445109036	Primary	THABO MOFUTSANYANA	Section 21				357	357	357	1 536	1 610	1 690	838 414	282 800	1 126 214	548 352	574 770	603 330
Q1 QWABI P/S	445109037	Primary	THABO MOFUTSANYANA	Section 21				791	791	791	1 536	1 610	1 690	1 175 732	282 800	1 458 532	1 214 976	1 273 510	1 336 790
Q3 QWAQWA C/S	445109049	Primary	THABO MOFUTSANYANA	Section 21				432	432	432	1 536	1 610	1 690	668 496	282 800	951 296	683 552	695 520	730 080
Q1 RAMAELE P/F/S	442710325	Primary	THABO MOFUTSANYANA	Section 20				127	127	127	1 536	1 610	1 690	33 968	0	33 968	195 072	204 470	214 630
Q1 RAMAFUTSANA I/F/S	441407010	Primary	THABO MOFUTSANYANA	Section 21	Yes			1 239	1 239	1 239	1 536	1 610	1 690	1 962 974	282 800	2 245 774	1 903 104	1 994 790	2 093 910
Q1 RANTSANE S/S	445105157	Secondary	THABO MOFUTSANYANA	Section 21				74	74	74	1 536	1 610	1 690	105 552	141 400	246 952	113 664	119 140	125 060
Q1 REABOKA P/F/S	440101097	Primary	THABO MOFUTSANYANA	Section 20				872	872	872	1 536	1 610	1 690	1 205 052	282 800	1 487 852	1 339 392	1 403 920	1 473 680
Q3 REAHOLA S/S	445109003	Secondary	THABO MOFUTSANYANA	Section 21				34	34	34	1 536	1 610	1 690	48 378	56 560	104 938	52 224	54 740	57 460
Q1 REAMOHETSWE P/F/S	440907207	Primary	THABO MOFUTSANYANA	Section 20				932	932	932	1 536	1 610	1 690	1 360 448	282 800	1 643 248	1 431 552	1 500 520	1 575 080
Q2 REATLE I/S	443410184	Primary	THABO MOFUTSANYANA	Section 21				46	46	46	1 536	1 610	1 690	51 310	141 400	192 710	70 656	74 060	77 740
Q1 REDUMETSE P/F/S	440101116	Primary	THABO MOFUTSANYANA	Section 20				868	868	868	1 536	1 610	1 690	1 178 664	282 800	1 461 464	1 333 248	1 397 480	1 466 920
Q3 REHOPOTSWE P/S (KGOHALANG)	445802154	Primary	THABO MOFUTSANYANA	Section 21	Yes			939	939	939	1 536	1 610	1 690	1 408 826	282 800	1 691 626	1 442 304	1 511 790	1 586 910
Q3 REHOTSE I/S	443701169	Primary	THABO MOFUTSANYANA	Section 21				289	289	289	1 536	1 610	1 690	516 032	282 800	798 832	443 904	465 290	488 410
Q2 REKEMISEDITSE I/S	442710368	Primary	THABO MOFUTSANYANA	Section 21				385	385	385	286	279	292	93 218	282 800	376 018	102 410	107 415	112 420
Q5 REITZ C/S	443410330	Secondary	THABO MOFUTSANYANA	Section 21				396	396	396	1 536	1 610	1 690	590 798	282 800	873 598	608 256	637 560	669 240
Q1 REKGOTSOFTSE S/S	443701186	Secondary	THABO MOFUTSANYANA	Section 21				1 090	1 090	1 090	1 536	1 610	1 690	766 718	282 800	1 049 518	827 904	867 790	910 910
Q4 RETIEF C/S	440101270	Secondary	THABO MOFUTSANYANA	Section 21	Yes			539	539	539	1 536	1 610	1 690	67 436	0	67 436	35 598	37 307	39 172
Q2 REUTLWAHETSE S/S	441207157	Secondary	THABO MOFUTSANYANA	Section 20				Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 598	37 307	39 172
Q1 ROADSIDE I/F/S	444510308	Primary	THABO MOFUTSANYANA	Section 20				Fixed	Fixed	Fixed	1 536	1 610	1 690	281 472	282 800	564 272	308 736	323 610	339 690
Q1 RONDEBOSCH P/F/S	443410230	Primary	THABO MOFUTSANYANA	Section 21	Yes			201	201	201	1 536	1 610	1 690	281 472	282 800	564 272	308 736	323 610	339 690
Q1 ROOIKOP I/F/S	441705133	Primary	THABO MOFUTSANYANA	Section 21				646	646	646	1 536	1 610	1 690	971 958	282 800	1 254 758	992 256	1 040 060	1 091 740
Q1 RORISANG P/S	443701118	Primary	THABO MOFUTSANYANA	Section 21	Yes			1 065	1 065	1 065	1 536	1 610	1 690	1 505 582	282 800	1 788 382	1 635 840	1 714 650	1 799 650
Q3 RUANG TSEBO P/S	445802140	Primary	THABO MOFUTSANYANA	Section 21				678	678	678	1 536	1 610	1 690	812 164	282 800	1 094 964	1 041 408	1 091 580	1 145 820
Q3 SASAMALA S/S	441705106	Secondary	THABO MOFUTSANYANA	Section 21				50	50	50	1 536	1 610	1 690	76 232	141 400	217 632	76 800	80 500	84 500
Q1 SCHREINER'S CLAIM P/F/S	441705142	Primary	THABO MOFUTSANYANA	Section 20				273	273	273	1 536	1 610	1 690	363 568	282 800	646 368	419 328	439 530	461 370
Q1 SEANAKWENA I/S	445101233	Primary	THABO MOFUTSANYANA	Section 21				271	271	271	1 536	1 610	1 690	345 976	282 800	628 776	416 256	436 310	457 990
Q1 SEDIBENG P/S	445105175	Primary	THABO MOFUTSANYANA	Section 21				Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 598	37 307	39 172
Q1 SEFOMELA P/F/S	441407033	Primary	THABO MOFUTSANYANA	Section 20				933	933	933	1 536	1 610	1 690	1 117 092	282 800	1 399 892	1 433 088	1 502 130	1 576 770
Q3 SEHLABENG S/S	442607323	Secondary	THABO MOFUTSANYANA	Section 21				522	522	522	1 536	1 610	1 690	693 418	282 800	976 218	801 792	840 420	882 180
Q1 SEKGOMPEPE P/S	445105163	Primary	THABO MOFUTSANYANA	Section 21	Yes			743	743	743	1 536	1 610	1 690	961 696	282 800	1 244 496	1 141 248	1 196 230	1 255 670
Q1 SEKGOTHLADI P/S	445105164	Primary	THABO MOFUTSANYANA	Section 21				650	650	650	1 536	1 610	1 690	1 051 122	282 800	1 333 922	998 400	1 046 500	1 098 500
Q1 SEKGUTLONG S/S	445101231	Secondary	THABO MOFUTSANYANA	Section 21				Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 598	37 307	39 172
Q1 SEKHAHLA P/F/S	443410180	Primary	THABO MOFUTSANYANA	Section 20				Fixed	Fixed	Fixed	1 536	1 610	1 690	33 968	56 560	90 528	35 598	37 307	39 172

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2021/22*	Nr. of Learners for allocation			Allocation per learner			2020/21			Medium-term estimates		
								2021 (2021/22)	2022 (2022/23)	2023 (2023/24)	2021	2022	2023	Main appropriation	Presidential Initiative	Adjusted appropriation	2021/22	2022/23	2023/24
Q1	SEKOKO P/S	440101194	Primary	THABO MOFUTSANYANA	Section 21	Yes		935	935	935	1536	1610	1690	1405 894	282 800	1 688 694	1 436 160	1 505 350	1 580 150
Q1	SELEBALO P/S	445105185	Primary	THABO MOFUTSANYANA	Section 21			256	256	256	1536	1610	1690	394 354	282 800	677 154	393 216	412 160	432 640
Q3	SELEKELA S/S	445109006	Secondary	THABO MOFUTSANYANA	Section 21			910	910	910	1536	1610	1690	939 910	282 800	1 213 710	1 397 760	1 465 100	1 537 900
Q1	SELEMELA P/S	445109050	Primary	THABO MOFUTSANYANA	Section 21			270	270	270	1536	1610	1690	420 742	282 800	703 542	414 720	434 700	456 300
Q4	SENEKAL P/S	443701279	Primary	THABO MOFUTSANYANA	Section 21			395	395	395	770	807	847	291 795	282 800	574 595	304 150	318 765	334 565
Q3	SENTEBALE P/S	441705060	Primary	THABO MOFUTSANYANA	Section 21	Yes		471	471	471	1536	1610	1690	627 448	282 800	910 248	723 456	758 310	795 990
Q3	SENTINEL P/S	445101261	Primary	THABO MOFUTSANYANA	Section 21			951	951	951	1536	1610	1690	1 347 254	282 800	1 630 054	1 460 736	1 531 110	1 607 190
Q3	SEOTLONG A/S	441705097	Secondary	THABO MOFUTSANYANA	Section 21	Yes		430	430	430	1536	1610	1690	625 982	282 800	908 782	660 480	692 300	726 700
Q1	SEPHESHA P/S	443410136	Primary	THABO MOFUTSANYANA	Section 20			198	198	198	1536	1610	1690	33 968	56 560	90 528	35 598	37 307	39 172
Q3	SEPHOKONG I/S	445109022	Primary	THABO MOFUTSANYANA	Section 21			157	157	157	1536	1610	1690	387 024	282 800	669 824	304 128	318 780	334 620
Q1	SETOTO I/S	445101241	Primary	THABO MOFUTSANYANA	Section 21			272	272	272	1536	1610	1690	268 278	282 800	551 078	241 152	252 770	265 330
Q1	SHAKHANE S/S	445105202	Secondary	THABO MOFUTSANYANA	Section 21			396	396	396	1536	1610	1690	425 140	282 800	707 940	417 792	437 920	459 680
Q1	SHOESHOP P/S	445105177	Primary	THABO MOFUTSANYANA	Section 21			200	200	200	1536	1610	1690	702 214	282 800	985 014	608 256	637 560	669 240
Q1	SIBONAKALISO I/S	441705034	Primary	THABO MOFUTSANYANA	Section 21	Yes		738	738	738	1536	1610	1690	1 030 598	282 800	1 313 998	1 133 568	1 188 180	1 247 220
Q3	SILINDOKHULE P/S	445802142	Primary	THABO MOFUTSANYANA	Section 21			123	123	123	1536	1610	1690	171 522	282 800	454 322	188 928	198 030	207 870
Q1	SOBA P/S	441705026	Primary	THABO MOFUTSANYANA	Section 20	Yes		109	109	109	1536	1610	1690	33 968	56 560	90 528	35 598	37 307	39 172
Q1	SPITSKOP P/S	442607189	Primary	THABO MOFUTSANYANA	Section 20			641	641	641	1536	1610	1690	159 794	282 800	442 594	167 424	175 490	184 210
Q1	SPTSKRANS P/S	440101198	Primary	THABO MOFUTSANYANA	Section 20	Yes		938	938	938	1536	1610	1690	891 328	282 800	1 174 128	984 576	1 032 010	1 083 290
Q3	ST BENEDICT I/S	442607208	Primary	THABO MOFUTSANYANA	Section 21			938	938	938	1536	1610	1690	33 968	56 560	90 528	35 598	37 307	39 172
Q1	SUSANASKOP P/S	443410112	Primary	THABO MOFUTSANYANA	Section 20	Yes		938	938	938	1536	1610	1690	33 968	56 560	90 528	35 598	37 307	39 172
Q1	TABOLA P/S	443410335	Primary	THABO MOFUTSANYANA	Section 20	Yes		938	938	938	1536	1610	1690	33 968	56 560	90 528	35 598	37 307	39 172
Q1	TABOLA P/S	445101235	Primary	THABO MOFUTSANYANA	Section 21			938	938	938	1536	1610	1690	1 341 390	282 800	1 624 190	1 440 768	1 510 180	1 585 220
Q3	TATAONG P/S	445109066	Primary	THABO MOFUTSANYANA	Section 21			1 235	1 235	1 235	1 536	1 610	1 690	1 863 286	282 800	2 146 086	1 896 960	1 988 350	2 087 150
Q1	TAUNG S/S	441407204	Secondary	THABO MOFUTSANYANA	Section 21	Yes		559	559	559	1 536	1 610	1 690	809 232	282 800	1 092 032	858 624	899 990	944 710
Q1	TEBANG I/S	445109038	Primary	THABO MOFUTSANYANA	Section 21			173	173	173	1 536	1 610	1 690	203 774	282 800	486 574	265 728	278 530	292 370
Q1	TEBOHO P/S	445105176	Primary	THABO MOFUTSANYANA	Section 21			976	976	976	1 536	1 610	1 690	1 439 612	282 800	1 722 412	1 499 136	1 571 360	1 649 440
Q1	TEBOHO P/S	441207304	Primary	THABO MOFUTSANYANA	Section 21			162	162	162	1 536	1 610	1 690	230 162	282 800	442 262	248 832	260 820	273 780
Q1	THABA PATCHOA P/S	445105178	Primary	THABO MOFUTSANYANA	Section 21			414	414	414	1 536	1 610	1 690	593 730	282 800	876 530	635 904	666 540	699 660
Q1	THABA-BOSIU I/S	440101018	Primary	THABO MOFUTSANYANA	Section 21			978	978	978	1 536	1 610	1 690	1 309 138	282 800	1 591 938	1 502 208	1 574 580	1 652 820
Q3	THABANG P/S	440101018	Primary	THABO MOFUTSANYANA	Section 21			978	978	978	1 536	1 610	1 690	1 309 138	282 800	1 591 938	1 502 208	1 574 580	1 652 820
Q1	THABO P/S	440101029	Primary	THABO MOFUTSANYANA	Section 20	Yes		883	883	883	1 536	1 610	1 690	33 968	56 560	90 528	35 598	37 307	39 172
Q3	THABO-THOKOZA S/S	440101108	Secondary	THABO MOFUTSANYANA	Section 21	Yes		883	883	883	1 536	1 610	1 690	33 968	56 560	90 528	35 598	37 307	39 172
Q1	THAHAMEGO S/S	445109008	Secondary	THABO MOFUTSANYANA	Section 21			194	194	194	1 536	1 610	1 690	1 177 198	282 800	1 459 998	1 356 288	1 421 630	1 492 270
Q1	THAJABODIIBA S/S	445109004	Secondary	THABO MOFUTSANYANA	Section 21			819	819	819	1 536	1 610	1 690	382 626	282 800	665 426	297 984	312 340	327 860
Q1	THAROLLO I/S	445109068	Primary	THABO MOFUTSANYANA	Section 21	Yes		941	941	941	1 536	1 610	1 690	1 276 886	282 800	1 559 686	1 267 984	1 318 590	1 384 110
Q2	THEBE P/S	442710218	Primary	THABO MOFUTSANYANA	Section 21	Yes		1 095	1 095	1 095	1 536	1 610	1 690	1 765 064	282 800	2 047 864	1 681 920	1 762 950	1 850 550
Q1	THEBE-YA-KGOMO P/S	445101256	Primary	THABO MOFUTSANYANA	Section 21			398	398	398	1 536	1 610	1 690	538 022	282 800	820 822	611 328	640 780	672 620
Q1	THEJANA P/S	445101257	Primary	THABO MOFUTSANYANA	Section 21			265	265	265	1 536	1 610	1 690	360 636	282 800	643 436	407 040	426 650	447 850
Q3	THEMBALILE P/S	445802155	Primary	THABO MOFUTSANYANA	Section 21	Yes		422	422	422	1 536	1 610	1 690	532 158	282 800	814 958	648 192	679 420	713 180
Q2	THEMBIMFUNDU P/S	444510214	Primary	THABO MOFUTSANYANA	Section 21			762	762	762	1 536	1 610	1 690	1 161 072	282 800	1 443 872	1 170 432	1 226 820	1 287 780
Q1	THIBELLA I/S	445105166	Primary	THABO MOFUTSANYANA	Section 21			285	285	285	1 536	1 610	1 690	388 490	282 800	671 290	437 760	458 850	481 650
Q1	THIBELLA P/S	441705032	Primary	THABO MOFUTSANYANA	Section 20	Yes		24	24	24	1 536	1 610	1 690	33 968	56 560	90 528	36 864	38 640	40 560
Q2	THOKOANA MAKAOTA S/S	445109009	Secondary	THABO MOFUTSANYANA	Section 21			467	467	467	1 536	1 610	1 690	502 838	282 800	785 638	717 312	751 870	789 230
Q1	THUTO TSEBO P/S	442710183	Primary	THABO MOFUTSANYANA	Section 21			1 361	1 361	1 361	1 536	1 610	1 690	2 081 720	282 800	2 364 520	2 090 496	2 191 210	2 300 090
Q3	THISETANG S/S	440101192	Secondary	THABO MOFUTSANYANA	Section 21	Yes		1 384	1 384	1 384	1 536	1 610	1 690	1 973 236	282 800	2 256 036	2 125 824	2 228 240	2 338 960
Q1	THISETANG P/S	445109030	Primary	THABO MOFUTSANYANA	Section 21			954	954	954	1 536	1 610	1 690	1 420 554	282 800	1 703 354	1 465 344	1 535 940	1 612 260
Q1	TLHORONG S/S	445109029	Secondary	THABO MOFUTSANYANA	Section 21			512	512	512	1 536	1 610	1 690	757 922	282 800	1 040 722	766 344	824 320	865 280
Q1	TLOKOLA S/S	442807155	Secondary	THABO MOFUTSANYANA	Section 21			672	672	672	1 536	1 610	1 690	1 251 964	282 800	1 534 764	1 032 192	1 081 920	1 135 680
Q1	TLOKWENG P/S	441705214	Primary	THABO MOFUTSANYANA	Section 21	Yes		224	224	224	1 536	1 610	1 690	381 160	282 800	663 960	344 064	360 640	378 560
Q3	TLOTLOLISOING Nof S/S	441407159	Secondary	THABO MOFUTSANYANA	Section 21			1 292	1 292	1 292	1 536	1 610	1 690	1 899 936	282 800	2 189 736	1 984 512	2 080 120	2 183 480
Q1	TOKOLOHO P/S	440101183	Primary	THABO MOFUTSANYANA	Section 20			60	60	60	1 536	1 610	1 690	108 484	282 800	249 884	92 160	96 600	101 400
C4	TRUIDA KESTELL P/S	440101280	Primary	THABO MOFUTSANYANA	Section 21			759	759	759	770	807	847	570 360	282 800	853 160	584 430	612 513	642 873
Q1	TSEBO S/S	445109027	Secondary	THABO MOFUTSANYANA	Section 21	Yes		1 062	1 062	1 062	1 536	1 610	1 690	1 501 184	282 800	1 783 984	1 631 232	1 709 820	1 794 780

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2021/22	Nr. of Learners for allocation			Allocation per learner			2020/21			Medium-term estimates		
								2021 (2021/22)	2022 (2022/23)	2023 (2023/24)	2021	2022	2023	Main appropriation	Presidential Employment Initiative	Adjusted appropriation	2021/22	2022/23	2023/24
Q3	TSEBONG-OLWAZINI P/S	441705207	Primary	THABO MOFUTSANYANA	Section 21	Yes		1 014	1 014	1 014	1 536	1 610	1 690	1 493 854	282 800	1 776 654	1 557 504	1 632 540	1 713 860
Q1	TSEKI S/S	445101228	Secondary	THABO MOFUTSANYANA	Section 21			236	236	236	1 536	1 610	1 690	304 928	282 800	587 728	362 496	379 960	398 840
Q1	TSEBENG P/S	445105181	Primary	THABO MOFUTSANYANA	Section 21			171	171	171	1 536	1 610	1 690	241 890	282 800	524 890	262 656	275 310	288 990
Q1	TSHBEDISANO I/F/S	441407113	Primary	THABO MOFUTSANYANA	Section 21	Yes		149	149	149	1 536	1 610	1 690	215 502	282 800	498 302	228 864	239 890	251 810
Q1	TSHPEPANG S/S	440907087	Secondary	THABO MOFUTSANYANA	Section 21			1 186	1 186	1 186	1 536	1 610	1 690	1 523 174	282 800	1 805 974	1 821 696	1 909 460	2 004 340
Q1	TSHPEPANO III I/S	440101285	Primary	THABO MOFUTSANYANA	Section 21	Yes		1 065	1 065	1 065	1 536	1 610	1 690	1 597 940	282 800	1 880 740	1 635 940	1 714 650	1 799 650
Q1	TSHIBOLLO S/S	445109007	Secondary	THABO MOFUTSANYANA	Section 21			404	404	404	1 536	1 610	1 690	513 100	282 800	795 900	620 544	650 440	682 760
Q1	TSHITSO P/S	445101283	Primary	THABO MOFUTSANYANA	Section 21			197	197	197	1 536	1 610	1 690	284 404	282 800	567 204	302 592	317 170	332 930
Q1	TSHOLO S/S	445105156	Secondary	THABO MOFUTSANYANA	Section 21			250	250	250	1 536	1 610	1 690	369 432	282 800	652 232	384 000	402 590	422 560
Q1	TSHWARA-THEBE I/S	445105167	Primary	THABO MOFUTSANYANA	Section 21			288	288	288	1 536	1 610	1 690	407 548	282 800	690 348	442 368	463 680	486 720
Q1	TSHWELANGPELE I/S	445105184	Primary	THABO MOFUTSANYANA	Section 21			277	277	277	1 536	1 610	1 690	387 024	282 800	669 824	425 472	445 970	468 130
Q1	TUMISANG P/S	443701284	Primary	THABO MOFUTSANYANA	Section 21			996	996	996	1 536	1 610	1 690	1 427 884	282 800	1 710 684	1 529 856	1 603 560	1 683 240
Q1	TUTUBOLOHA I/S	443701016	Primary	THABO MOFUTSANYANA	Section 21			871	871	871	1 536	1 610	1 690	1 222 644	282 800	1 505 444	1 337 856	1 402 310	1 471 990
Q1	TWEESPRUIT C/S	441207156	Secondary	THABO MOFUTSANYANA	Section 21	Yes		1 055	1 055	1 055	1 536	1 610	1 690	1 534 902	282 800	1 817 702	1 620 480	1 698 550	1 782 950
Q5	TWEESPRUIT P/S	441207300	Primary	THABO MOFUTSANYANA	Section 21			467	467	467	266	279	292	179 695	282 800	462 495	193 805	193 805	193 805
Q3	UMCEBO P/S	445802161	Primary	THABO MOFUTSANYANA	Section 21	Yes		90	90	90	1 536	1 610	1 690	171 522	282 800	454 322	138 240	144 900	152 100
Q4	UNICOM ASS	441207290	Secondary	THABO MOFUTSANYANA	Section 21			662	662	662	770	807	847	459 375	282 800	742 175	509 740	534 234	560 714
Q4	UNICOM P/S	441207301	Primary	THABO MOFUTSANYANA	Section 21			966	966	966	770	807	847	713 685	282 800	996 485	743 920	779 562	818 202
Q1	UTOPIA P/F/S	440101019	Primary	THABO MOFUTSANYANA	Section 20			91	91	91	1 536	1 610	1 690	108 484	282 800	391 284	139 776	146 510	153 790
Q1	VALIMA P/F/S	441407128	Primary	THABO MOFUTSANYANA	Section 20			44	44	44	1 536	1 610	1 690	68 902	56 560	125 462	67 584	70 940	74 360
Q1	VERKYERSKOP P/F/S	441705101	Primary	THABO MOFUTSANYANA	Section 20			68	68	68	1 536	1 610	1 690	118 746	141 400	260 146	104 448	109 480	114 920
Q5	VOORTREKKER S/S	440101268	Secondary	THABO MOFUTSANYANA	Section 21			785	765	765	266	279	292	329 510	282 800	612 310	317 475	317 475	317 475
Q4	VREDE C/S	444510260	Secondary	THABO MOFUTSANYANA	Section 21			285	285	285	770	807	847	209 475	282 800	492 275	219 450	229 995	241 395
Q2	VREDE P/S	444510222	Primary	THABO MOFUTSANYANA	Section 21			1 102	1 102	1 102	1 536	1 610	1 690	1 602 338	282 800	1 885 138	1 692 672	1 774 220	1 862 380
Q1	WALINDELA P/S	441705001	Primary	THABO MOFUTSANYANA	Section 21			982	982	982	1 536	1 610	1 690	1 473 330	282 800	1 756 130	1 508 952	1 581 020	1 659 580
Q1	WALLOP I/F/S	440907197	Primary	THABO MOFUTSANYANA	Section 20			82	82	82	1 536	1 610	1 690	118 746	56 560	175 306	125 952	132 020	138 580
Q1	WARDEN P/S	441705124	Primary	THABO MOFUTSANYANA	Section 21	Yes		680	680	680	1 536	1 610	1 690	1 026 200	282 800	1 309 000	1 044 480	1 094 800	1 149 200
Q1	WELVANPAS P/F/S	441501111	Primary	THABO MOFUTSANYANA	Section 20			136	136	136	1 536	1 610	1 690	174 454	282 800	457 254	208 896	218 960	229 840
Q4	WITSHOEK P/S	445101266	Primary	THABO MOFUTSANYANA	Section 21			1 074	1 074	1 074	770	807	847	750 435	282 800	1 033 235	826 960	866 718	909 678
Q5	WITTEBERG S/S	440101269	Secondary	THABO MOFUTSANYANA	Section 21			744	744	744	266	279	292	190 500	282 800	473 300	197 904	207 576	217 248
Q1	YEDDO P/F/S	440101141	Primary	THABO MOFUTSANYANA	Section 20			83	83	83	1 536	1 610	1 690	131 940	141 400	273 340	127 488	133 630	140 270
Q1	ZR MAHABANE P/S	445109077	Primary	THABO MOFUTSANYANA	Section 21	Yes		1 011	1 011	1 011	1 536	1 610	1 690	1 474 796	282 800	1 757 956	1 552 896	1 627 710	1 708 590
Q1	AJC JOOSTE C/S	443104215	Secondary	XHARIEP	Section 21	Yes		415	415	415	1 536	1 610	1 690	655 302	282 800	938 102	637 440	668 150	701 350
Q2	ALBERTINA SISULLU S/S	441103107	Secondary	XHARIEP	Section 21	Yes		511	511	511	1 536	1 610	1 690	750 592	282 800	1 033 392	784 896	822 710	863 590
Q3	BEANG TSE MOLEMO S/S	443303110	Secondary	XHARIEP	Section 21			347	347	347	1 536	1 610	1 690	494 042	282 800	776 842	532 992	558 670	586 430
Q3	BERGMANSHOOGTE I/S	443203219	Primary	XHARIEP	Section 21			358	358	358	1 536	1 610	1 690	538 022	282 800	820 822	549 888	576 360	605 020
Q1	BOARAMELO C/S	442204126	Secondary	XHARIEP	Section 21	Yes		876	876	876	1 536	1 610	1 690	1 238 770	282 800	1 521 570	1 345 536	1 410 360	1 480 440
Q1	BOKAMOSOIKAMVA I/F/S	445203174	Primary	XHARIEP	Section 21	Yes		81	81	81	1 536	1 610	1 690	142 202	56 560	198 762	124 416	130 410	136 890
Q2	BOTLE BA THUTO P/S	441103256	Primary	XHARIEP	Section 21	Yes		741	741	741	1 536	1 610	1 690	1 048 190	282 800	1 338 176	1 193 010	1 252 290	
Q2	DIAMANTHOOGTE C/S	442304245	Secondary	XHARIEP	Section 21	Yes		1 314	1 314	1 314	1 536	1 610	1 690	1 913 130	282 800	2 195 930	2 018 304	2 115 540	2 220 660
Q1	EDENBURG C/S	441103197	Secondary	XHARIEP	Section 21	Yes		402	402	402	1 536	1 610	1 690	579 070	282 800	861 870	617 472	679 380	
Q2	EDENHOOGTE P/S	441103221	Primary	XHARIEP	Section 21	Yes		270	270	270	1 536	1 610	1 690	428 072	282 800	710 872	414 720	434 700	456 300
Q4	HENDRIK POTGIETER A/S	443303199	Secondary	XHARIEP	Section 21	Yes		290	290	290	770	807	847	199 185	282 800	481 985	223 300	234 030	245 630
Q1	HOLPAN I/S	442103278	Primary	XHARIEP	Section 21	Yes		183	183	183	1 536	1 610	1 690	310 792	282 800	593 592	281 068	294 630	309 270
Q2	IKANYEGENG C/S	442104188	Secondary	XHARIEP	Section 21	Yes		809	809	809	1 536	1 610	1 690	1 144 946	282 800	1 427 746	1 242 624	1 302 490	1 367 210
Q1	INOSENG P/S	443104127	Primary	XHARIEP	Section 21	Yes		1 347	1 347	1 347	1 536	1 610	1 690	1 987 896	282 800	2 270 696	2 068 992	2 168 670	2 276 430
Q1	IPETLENG S/S	443104274	Secondary	XHARIEP	Section 21	Yes		613	613	613	1 536	1 610	1 690	794 572	282 800	1 077 372	941 568	986 930	1 035 970
Q3	ITEMELING P/S	443303241	Primary	XHARIEP	Section 21	Yes		808	808	808	1 536	1 610	1 690	1 224 110	282 800	1 506 910	1 241 088	1 300 880	1 365 520
Q5	JACOBSDAL LANDBOUSSKOOI	442104209	Secondary	XHARIEP	Section 21	Yes		323	323	323	266	279	292	109 550	282 800	392 350	113 050	113 050	113 050
Q4	JACOBSDAL P/S	442104232	Primary	XHARIEP	Section 21	Yes		272	272	272	770	807	847	213 150	282 800	495 950	209 440	219 504	230 384
Q3	JAGERSFONTEIN I/S	442204243	Primary	XHARIEP	Section 21	Yes		628	628	628	1 536	1 610	1 690	917 716	282 800	1 200 516	964 608	1 011 080	1 061 320
Q2	JB TYU P/S	443503137	Primary	XHARIEP	Section 21	Yes		871	871	871	1 536	1 610	1 690	1 376 574	282 800	1 659 374	1 337 856	1 402 310	1 471 990

Quin- title	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2021/22*			Nr. of Learners for allocation			Allocation per learner			2020/21			Medium-term estimates		
							2021	2022	2023	2021	2022	2023	2021	2022	2023	2021	2022	2023	Adjusted appropriation	2021/22	2022/23
Q4 KOFFIFONTEIN C/S		442304217	Secondary	XHARIEP	Section 21		267	267	267	770	807	847	186 690	282 800	282 800	282 800	205 590	215 469	226 149		
Q2 LEPHOI P/S		440203134	Primary	XHARIEP	Section 21	Yes	959	959	959	1 536	1 610	1 690	1 422 020	282 800	282 800	282 800	1 473 024	1 543 990	1 620 710		
Q1 LERE LA THUTO S/S		445203100	Secondary	XHARIEP	Section 21		615	615	615	1 536	1 610	1 690	838 552	282 800	282 800	282 800	944 640	990 150	1 039 350		
Q2 LERETHLABETSE P/S		442304131	Primary	XHARIEP	Section 21	Yes	921	921	921	1 536	1 610	1 690	1 293 012	282 800	282 800	282 800	1 414 656	1 482 810	1 556 490		
Q2 LUCKHOFF C/S		441304247	Secondary	XHARIEP	Section 21	Yes	906	906	906	1 536	1 610	1 690	1 290 080	282 800	282 800	282 800	1 391 616	1 458 660	1 531 140		
Q4 LUCKHOFF P/S		441304246	Primary	XHARIEP	Section 21		135	135	135	770	807	847	88 935	282 800	282 800	282 800	103 950	108 945	114 345		
Q2 MADIKGETLA P/S		444103109	Primary	XHARIEP	Section 21		526	526	526	1 536	1 610	1 690	782 844	282 800	282 800	282 800	1 065 644	807 936	846 660		
Q2 MOFULATSHIPE P/S		443803112	Primary	XHARIEP	Section 21	Yes	719	719	719	1 536	1 610	1 690	1 102 432	282 800	282 800	282 800	1 104 384	1 157 590	1 215 110		
Q1 MOOIFONTEIN PFS		444803003	Primary	XHARIEP	Section 21	Yes	103	103	103	1 536	1 610	1 690	158 328	282 800	282 800	282 800	158 208	165 830	174 070		
Q1 NALEDI I/S		443503229	Primary	XHARIEP	Section 21		448	448	448	1 536	1 610	1 690	555 614	282 800	282 800	282 800	688 128	721 280	757 120		
Q1 OLLEN S/S		441304220	Secondary	XHARIEP	Section 21	Yes	327	327	327	1 536	1 610	1 690	458 858	282 800	282 800	282 800	741 658	502 272	526 470		
Q1 OPPERMAN I/S		442304249	Primary	XHARIEP	Section 21	Yes	260	260	260	1 536	1 610	1 690	403 150	282 800	282 800	282 800	399 360	418 600	453 630		
Q3 ORANJEKRAG I/S		443203224	Primary	XHARIEP	Section 21	Yes	453	453	453	1 536	1 610	1 690	578 138	282 800	282 800	282 800	695 908	729 330	765 570		
Q2 PANORAMA C/S		442104263	Secondary	XHARIEP	Section 21	Yes	953	953	953	1 536	1 610	1 690	1 276 886	282 800	282 800	282 800	1 463 808	1 534 330	1 610 570		
Q3 PELLISSIER C/S		440203200	Secondary	XHARIEP	Section 21		491	491	491	1 536	1 610	1 690	706 612	282 800	282 800	282 800	754 176	790 510	829 790		
Q2 PERDEBERG I/S		440404251	Primary	XHARIEP	Section 20		60	60	60	1 536	1 610	1 690	89 426	282 800	282 800	282 800	92 160	96 600	101 400		
Q1 PHAMBILI P/S		442103279	Primary	XHARIEP	Section 21	Yes	169	169	169	1 536	1 610	1 690	260 948	282 800	282 800	282 800	259 584	272 090	285 610		
Q3 PHILIPPOLIS P/S		443203108	Primary	XHARIEP	Section 21	Yes	340	340	340	1 536	1 610	1 690	513 100	282 800	282 800	282 800	522 400	547 400	574 600		
Q2 PHILIPPOLIS S/S		443203190	Secondary	XHARIEP	Section 21	Yes	309	309	309	1 536	1 610	1 690	388 490	282 800	282 800	282 800	474 624	497 490	522 210		
Q2 PT SANDERS C/S		444103117	Secondary	XHARIEP	Section 21		395	395	395	1 536	1 610	1 690	583 468	282 800	282 800	282 800	606 720	635 950	667 550		
Q2 REIKAELETSE S/S		443803600	Secondary	XHARIEP	Section 21	Yes	334	334	334	1 536	1 610	1 690	495 508	282 800	282 800	282 800	513 024	537 740	564 460		
Q2 ROLEXVILLE P/S		443503210	Primary	XHARIEP	Section 21	Yes	742	742	742	1 536	1 610	1 690	1 052 588	282 800	282 800	282 800	1 139 712	1 194 620	1 253 980		
Q2 SAMUEL JOHNSON I/S		445203226	Secondary	XHARIEP	Section 21	Yes	425	425	425	1 536	1 610	1 690	586 400	282 800	282 800	282 800	652 900	684 250	718 250		
Q2 SMITHFIELD P/S		443803227	Primary	XHARIEP	Section 21	Yes	878	878	878	1 536	1 610	1 690	1 206 518	282 800	282 800	282 800	1 348 608	1 413 580	1 483 820		
Q2 SPRINGFONTEIN P/S		440203111	Primary	XHARIEP	Section 20		263	263	263	1 536	1 610	1 690	387 024	282 800	282 800	282 800	403 968	423 430	444 470		
Q2 SPRINGFONTEIN S/S		440203193	Secondary	XHARIEP	Section 21	Yes	430	430	430	1 536	1 610	1 690	624 516	282 800	282 800	282 800	660 480	692 300	726 700		
Q3 ST LAWRENCE P/S		442204193	Primary	XHARIEP	Section 21	Yes	359	359	359	1 536	1 610	1 690	467 654	282 800	282 800	282 800	551 424	577 990	606 710		
Q2 THABO-VUYO S/S		443803106	Secondary	XHARIEP	Section 21	Yes	291	291	291	1 536	1 610	1 690	450 062	282 800	282 800	282 800	446 976	468 510	491 790		
Q4 TROMPSBURG P/S		444103230	Primary	XHARIEP	Section 21	Yes	639	639	639	1 536	1 610	1 690	913 318	282 800	282 800	282 800	961 504	1 028 790	1 079 910		
Q3 TROMPSBURG S/S		444103244	Secondary	XHARIEP	Section 21	Yes	277	277	277	1 536	1 610	1 690	384 092	282 800	282 800	282 800	425 472	445 970	468 130		
Q3 TSWELAPELE KA THUTHO I/S		441304186	Primary	XHARIEP	Section 21	Yes	480	480	480	1 536	1 610	1 690	687 554	282 800	282 800	282 800	737 280	772 800	811 200		
Q1 TSWELAPELE KA THUTHO I/S		441304194	Primary	XHARIEP	Section 21	Yes	94	94	94	1 536	1 610	1 690	139 270	282 800	282 800	282 800	144 384	151 340	158 860		
Q1 TUMELANO I/F/S		443104062	Primary	XHARIEP	Section 20		81	81	81	1 536	1 610	1 690	126 076	282 800	282 800	282 800	124 416	130 410	136 890		
Q1 VOORUTSIG P/S		441304253	Primary	XHARIEP	Section 21	Yes	206	206	206	1 536	1 610	1 690	304 928	282 800	282 800	282 800	316 416	331 660	348 140		
Q1 WILLIAMSTRIP PFS		440303021	Primary	XHARIEP	Section 20		109	109	109	1 536	1 610	1 690	139 270	282 800	282 800	282 800	167 424	175 490	184 210		
Q2 WILLIAMSVILLE P/S		440203228	Primary	XHARIEP	Section 21	Yes	186	186	186	1 536	1 610	1 690	280 006	282 800	282 800	282 800	285 996	299 460	314 340		
Q3 WONGALETHU S/S		440203105	Secondary	XHARIEP	Section 21	Yes	544	544	544	1 536	1 610	1 690	756 456	282 800	282 800	282 800	835 584	875 840	919 360		
Q1 ZAMA P/S		445203129	Primary	XHARIEP	Section 21		1 212	1 212	1 212	1 536	1 610	1 690	1 841 296	282 800	282 800	282 800	1 951 632	1 951 320	2 048 260		
Q4 ZASTRON C/S		445203201	Secondary	XHARIEP	Section 21		390	390	390	770	807	847	284 445	282 800	282 800	282 800	300 300	314 730	330 330		
Q1 ZASTRON P/S		445203138	Primary	XHARIEP	Section 21		1 353	1 353	1 353	1 536	1 610	1 690	1 984 964	282 800	282 800	282 800	2 078 208	2 178 330	2 286 570		
Special Schools Slipend (EA and GSA)														6 532 680							
Finishing Schools Slipend (EA and GSA)														1 414 000							
Saving of posts (SGB's & Subsidiary Independent Schools)														139 072 549							
TOTAL							659 998	659 998	659 998	857 873 151	407 817 389	1 265 690 540	908 056 295	951 661 315	998 747 733						

Notes: * School with less than 24 learners received a fixed allocation and not a per capita allocation (2021/2022 - R35 598, 2022/2023 - R37 307 and 2023/2024 - R39 172).

SCHEDULE 3

BUDGET ALLOCATIONS TO MUNICIPALITIES

The following schedule relates to the allocation of funds by provincial departments to municipalities and covers the following:

- I. The indicative allocation per municipality for every allocation to be made by the Province to municipalities from the Province's own funds;
- II. The envisaged division of these allocations contemplated in sub-paragraph (i) in respect of each municipality for the next financial year and the 2023/24 financial year; and
- III. The conditions and other information in respect of these allocations to facilitate performance measurement and the use of the required inputs and outputs.

Category	District Municipality	Demarcation code	Municipality	TOTAL ALLOCATIONS TO FREE STATE MUNICIPALITIES		
				Provincial and Municipal Financial Year		
				2021/22 (R'000)	2022/23 (R'000)	2023/24 (R'000)
A		MAN	Mangaung	197 434	203 439	186 471
B	DC 16	FS 161	Letsemeng	2 709	2 872	3 044
B	DC 16	FS 162	Kopanong	7 863	8 335	8 836
B	DC 16	FS 163	Mohokare	567	602	639
C	DC 16	DC 16	Xhariep District	9 256	9 256	4 392
Total Xhariep				20 395	21 065	16 911
B	DC 18	FS 181	Masilonyana	7 524	7 976	8 455
B	DC 18	FS 182	Tokologo	321	341	362
B	DC 18	FS 183	Tswelopele	2 544	2 697	2 859
B	DC 18	FS 184	Matjibeng	131 637	139 536	147 909
B	DC 18	FS 185	Nala	5 181	5 492	5 822
C	DC 18	DC 18	Lejweleputswa District			
Total Lejweleputswa				147 207	156 042	165 407
B	DC 19	FS 191	Setsoto	14 694	15 576	16 511
B	DC 19	FS 192	Ditlabeng	17 556	17 250	17 985
B	DC 19	FS 193	Nkeleana	816	865	917
B	DC 19	FS 194	Maluti a Phofung	38 964	41 302	43 781
B	DC 19	FS 195	Phumelela	2 082	2 207	2 340
B	DC 19	FS 196	Mantsopa	3 618	3 836	4 067
C	DC 19	DC 19	Thabo Mofutsanyana District			
Total Thabo Mofutsanyana				77 730	81 036	85 601
B	DC 20	FS 201	Moqhaka	14 115	14 962	15 860
B	DC 20	FS 202	Nqwathe	7 926	8 402	8 907
B	DC 20	FS 203	Metsimaholo	11 760	12 466	13 214
B	DC 20	FS 204	Mafube	2 777	2 944	3 121
C	DC 20	DC 20	Fezile Dabi District			
Total Fezile Dabi				36 578	38 774	41 102
Unallocated funds		Financial Assistance		20 000	26 799	21 652
Total Unallocated				20 000	26 799	21 652
Total provincial payments by district				499 344	527 155	517 144

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES IN TERMS OF LIMITED FINANCIAL SUPPORT	
LIMITED FINANCIAL SUPPORT TO XHARIEP DISTRICT MUNICIPALITY	
1. Transferring Provincial Department	Cooperative Governance and Traditional Affairs
2. Purpose	2.1 To assist the Xhariep District Municipality facing financial problems to restructure its financial position and organization over the medium term
3. Measurable Outputs	3.1 The provision of limited financial assistance to those Municipalities facing critical financial problems
4. Conditions	4.1 The Xhariep District Municipality acknowledges receipt of the funds as per the prescribed Limited Financial Assistance Return Certificate 4.2 The Xhariep District Municipality include the amount in its Adjustment Budget 4.3 The Xhariep District Municipality reports back on the appropriation of the Limited Financial Assistance and submit supporting documentation in this regard 4.4 The Xhariep District Municipality continuously reports to the Department progress on the matter.
5. Allocation criteria	5.1 Allocations are based on financial position of Municipalities
6. Monitoring mechanism	6.1 Monthly expenditure reports 6.2 Monthly progress reports
7. Projected life	12 months
8. Payment Schedule	Payment with regard to financial support will be made according to the conditions of paragraph 4
9. Allocation	2021/22 - R9.256 million; 2022/23 - R9.256 million; 2023/24 - R4.392 million

UNALLOCATED PROVINCIAL ALLOCATIONS TO MUNICIPALITIES	
LIMITED FINANCIAL AND INFRASTRUCTURE SUPPORT TO MUNICIPALITIES	
1. Transferring Provincial Department	Cooperative Governance and Traditional Affairs
2. Purpose	2.1 To assist medium and small Municipalities experiencing severe financial problems to restructure their financial positions and organizations over the medium term
3. Measurable Outputs	3.1 The provision of limited financial assistance to those Municipalities facing critical financial problems
4. Conditions	4.1 The Local / District Municipality acknowledge receipt of the funds as per the prescribed Limited Financial Assistance Return Certificate 4.2 The Local / District Municipality include the amount in its Adjustment Budget 4.3 The Local / District Municipality reports back on the appropriation of the Limited Financial Assistance and submit supporting documentation in this regard.
5. Allocation criteria	5.1 Allocations are based on financial position of Municipalities
6. Monitoring mechanism	6.1 Monthly financial reports and progress meetings
7. Projected life	12 months
8. Payment Schedule	Unallocated
9. Allocation	Financial Assistance: 2021/22 - R20.000 million; 2022/23 - R26.799 million; 2023/24 - R21.652 million

Category	District Municipality	Demarcation code	Municipality	COOPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS: ALLOCATIONS TO FREE STATE MUNICIPALITIES		
				Provincial and Municipal Financial Year		
				2021/22 (R'000)	2022/23 (R'000)	2023/24 (R'000)
C	DC 16	DC 16	Xhariep District	9 256	9 256	4 392
	Unallocated funds		Financial Assistance	20 000	26 799	21 652
			TOTAL	29 256	36 055	26 044

PROVINCIAL ALLOCATION TO MUNICIPALITIES: PROPERTY RATES AND TAXES	
1. Transferring Provincial Department	Public Works and Infrastructure
2. Purpose	For the payment of municipal property rates and taxes on provincially owned properties (registered, unregistered or incorrectly registered).
3. Measurable Outputs	Payment of rates and taxes made within 30 days of receipt of invoice from municipality
4. Conditions	Property for which rates and taxes are imposed must be reflected on the General Valuation roll of the municipality and must be recorded as provincially owned on the Departmental Fixed Asset Register
5. Allocation criteria	Payment on receipt of valid property rates and taxes invoice from municipality
6. Monitoring mechanism	Payment of property rates to be captured on BAS and to reconcile BAS reports with the Rates and Taxes register
7. Projected life	Ongoing through earmarked funding
8. Payment Schedule	As per rates and taxes invoice from municipality
9. Allocation	2021/22 - R458.588 million; 2022/23 - R480.600 million; 2023/24 - R480.600 million

Category	District Municipality	Demarcation code	Municipality	PUBLIC WORKS AND INFRASTRUCTURE: ALLOCATIONS TO FREE STATE MUNICIPALITIES		
				Provincial and Municipal Financial Year		
				2021/22 (R'000)	2022/23 (R'000)	2023/24 (R'000)
A		MAN	Mangaung	191 934	197 939	180 971
B	DC 16	FS 161	Letsemeng	2 709	2 872	3 044
B	DC 16	FS 162	Kopanong	7 863	8 335	8 836
B	DC 16	FS 163	Mohokare	567	602	639
B	DC 18	FS 181	Masilonyana	7 524	7 976	8 455
B	DC 18	FS 182	Tokologo	321	341	362
B	DC 18	FS 183	Tswelopele	2 544	2 697	2 859
B	DC 18	FS 184	Matjhabeng	131 637	139 536	147 909
B	DC 18	FS 185	Nala	5 181	5 492	5 822
B	DC 19	FS 191	Setsoto	14 694	15 576	16 511
B	DC 19	FS 192	Dihlabeng	11 556	12 250	12 985
B	DC 19	FS 193	Nketoana	816	865	917
B	DC 19	FS 194	Maluti a Phofung	38 964	41 302	43 781
B	DC 19	FS 195	Phumelela	2 082	2 207	2 340
B	DC 19	FS 196	Mantsopa	3 618	3 836	4 067
B	DC 20	FS 201	Moghaka	14 115	14 962	15 860
B	DC 20	FS 202	Nqwathe	7 926	8 402	8 907
B	DC 20	FS 203	Metsimaholo	11 760	12 466	13 214
B	DC 20	FS 204	Mafube	2 777	2 944	3 121
TOTAL				458 588	480 600	480 600

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: ASSISTANCE TO LOCAL MUNICIPALITIES FOR LIBRARY SERVICES	
1. Transferring Provincial Department	Sport, Arts, Culture and Recreation
2. Purpose	To assist municipalities with the administration of public libraries
3. Measurable Outputs	3.1 Improved salaries for public library staff, bringing salaries on par with salaries paid by the Department 3.2 Increased opening hours for libraries
4. Conditions	4.1 Funds transferred must only be used for the purpose indicated 4.2 A monthly statement indicating that funds were used for the stated purpose must be submitted within 15 days after the end of the month 4.3 Internal and external audit to ascertain that funds are used for the stated purpose and that measurable outputs are achieved 4.4 Monthly monitoring visits to review performance 4.5 Signing of a Memorandum of Agreement for the implementation of Conditional Grant Project
5. Allocation criteria	Allocated according to norms and standards relating to size and number of libraries
6. Monitoring mechanism	6.1 Monthly statements 6.2 Monthly monitoring visits by District Managers 6.3 Quarterly performance reports 6.4 Monitoring and Evaluation by the Provincial Evaluation Team established in terms of the Division of Revenue Act
7. Projected life	Continuous
8. Payment Schedule	In terms of agreements
9. Allocation	2021/22 - R11.5 million; 2022/23 - R10.5 million; 2023/24 - R10.5 million

Category	District Municipality	Demarcation code	Municipality	SPORT, ARTS, CULTURE AND RECREATION : ALLOCATIONS TO FREE STATE MUNICIPALITIES		
				Provincial and Municipal Financial Year		
				2021/22 (R'000)	2022/23 (R'000)	2023/24 (R'000)
A		MAN	Mangaung	5 500	5 500	5 500
B	DC 19	FS 192	Dihlabeng	6 000	5 000	5 000
TOTAL				11 500	10 500	10 500

SCHEDULE 4

PROVINCIAL ALLOCATIONS TO PUBLIC ENTITIES, INCLUDING FUNDS EARMARKED FOR SPECIFIC EXPENDITURE

The following table relates to the allocation of a portion of the provincial equitable share to Public Entities, including funds earmarked for specific purposes to enhance service delivery.

Transferring dept R'000	Type of Allocation	Purpose	Department	Project / Priority	Column A	Column B	
					2021/22	Forward Estimates	
					allocation	2022/23	2023/24
Economic, Small Business Development, Tourism & Environmental Affairs	Specifically earmarked allocations to entities	Provide a wide selection of services to the Free State people and potential investors such as enterprise development, poverty development, investment promotion, export promotion and project management.	Free State Development Corporation (FDC)	Total transfer to the entity	26 000	30 000	30 000
				<i>of which earmarked for:</i>			
				Maluti SEZ	20 000	20 000	20 000
		Sub-total		26 000	30 000	30 000	
		Regulate gambling and liquor industry in the province and Market tourism products in the province	Free State Gambling, Liquor and Tourism Authority (FSGLTA)	Total transfer to the entity	108 087	1 13 755	113 755
				Sub-total	108 087	1 13 755	113 755
Total Transfers to Public Entities					134 087	143 755	143 755

FREE STATE PROVINCIAL GAZETTE <i>(Published every Friday)</i>	VRYSTAAT PROVINSIALE KOERANT <i>(Verskyn elke Vrydag)</i>																								
<p>All correspondence, advertisements, etc. must be addressed to the Officer in charge of the Provincial Gazette, P.O. Box 517, Bloemfontein, Tel.: (051) 403 3139. Free Voucher copies of the Free State Provincial Gazette or cuttings of advertisements are NOT supplied. The cost per copy of the Provincial Gazette is as follows:</p> <table border="1" data-bbox="137 450 778 562"> <tr> <td>EMAIL</td> <td>R 10.00</td> </tr> <tr> <td>COLLECTION</td> <td>R 23.00</td> </tr> <tr> <td>POST</td> <td>R 35.00</td> </tr> </table>	EMAIL	R 10.00	COLLECTION	R 23.00	POST	R 35.00	<p>Alle korrespondensie, advertensies, ens. moet aan die Beampte Belas met die Provinsiale Koerant, Posbus 517, Bloemfontein, Tel.: No. (051) 403 3139 geadresseer word. Gratis eksemplare van die Vrystaat Provinsiale Koerant of uitknipsels van advertensies word NIE verskaf nie. Die koste per kopie van die Provinsiale Koerant is soos volg:</p> <table border="1" data-bbox="807 450 1458 562"> <tr> <td>E-POS</td> <td>R 10.00</td> </tr> <tr> <td>AFHAAL</td> <td>R 23.00</td> </tr> <tr> <td>POS</td> <td>R 35.00</td> </tr> </table>	E-POS	R 10.00	AFHAAL	R 23.00	POS	R 35.00												
EMAIL	R 10.00																								
COLLECTION	R 23.00																								
POST	R 35.00																								
E-POS	R 10.00																								
AFHAAL	R 23.00																								
POS	R 35.00																								
<p>SUBSCRIPTION RATES (payable in advance)</p> <p>The subscription fee for the Provincial Gazette (including all Extraordinary Provincial Gazettes) is as follows:</p> <table border="1" data-bbox="137 712 778 936"> <tr> <td>6 MONTHS, EMAIL</td> <td>R 250.00</td> </tr> <tr> <td>12 MONTHS, EMAIL</td> <td>R 500.00</td> </tr> <tr> <td>6 MONTHS, COLLECTION</td> <td>R 500.00</td> </tr> <tr> <td>12 MONTHS, COLLECTION</td> <td>R 1 000.00</td> </tr> <tr> <td>6 MONTHS, POST</td> <td>R 870.00</td> </tr> <tr> <td>12 MONTHS, POST</td> <td>R 1 740.00</td> </tr> </table>	6 MONTHS, EMAIL	R 250.00	12 MONTHS, EMAIL	R 500.00	6 MONTHS, COLLECTION	R 500.00	12 MONTHS, COLLECTION	R 1 000.00	6 MONTHS, POST	R 870.00	12 MONTHS, POST	R 1 740.00	<p>INTEKENGELD (vooruitbetaalbaar)</p> <p>Die intekengeld vir die Provinsiale Koerant (insluitend alle Buitengewone Provinsiale Koerante) is soos volg:</p> <table border="1" data-bbox="807 712 1458 936"> <tr> <td>6 MAANDE, E-POS</td> <td>R 250.00</td> </tr> <tr> <td>12 MAANDE, E-POS</td> <td>R 500.00</td> </tr> <tr> <td>6 MAANDE, AFHAAL</td> <td>R 500.00</td> </tr> <tr> <td>12 MAANDE, AFHAAL</td> <td>R 1 000.00</td> </tr> <tr> <td>6 MAANDE, POS</td> <td>R 870.00</td> </tr> <tr> <td>12 MAANDE, POS</td> <td>R 1 740.00</td> </tr> </table>	6 MAANDE, E-POS	R 250.00	12 MAANDE, E-POS	R 500.00	6 MAANDE, AFHAAL	R 500.00	12 MAANDE, AFHAAL	R 1 000.00	6 MAANDE, POS	R 870.00	12 MAANDE, POS	R 1 740.00
6 MONTHS, EMAIL	R 250.00																								
12 MONTHS, EMAIL	R 500.00																								
6 MONTHS, COLLECTION	R 500.00																								
12 MONTHS, COLLECTION	R 1 000.00																								
6 MONTHS, POST	R 870.00																								
12 MONTHS, POST	R 1 740.00																								
6 MAANDE, E-POS	R 250.00																								
12 MAANDE, E-POS	R 500.00																								
6 MAANDE, AFHAAL	R 500.00																								
12 MAANDE, AFHAAL	R 1 000.00																								
6 MAANDE, POS	R 870.00																								
12 MAANDE, POS	R 1 740.00																								
<p>CLOSING TIME FOR ACCEPTANCE OF ADVERTS</p> <p>All advertisements must reach the Officer in Charge of the Provincial Gazette not later than 12:00 (Tuesday), three workings days prior to the publication of the Gazette. Advertisements received after 12:00 on the Tuesday of the publication week, will be held over for publication in the issue of the following week, or if specifically requested by the advertiser, will be published as a "Special Publication". In such cases, the advertisement must be delivered to the Officer in Charge not later than 12:00 on the Thursday preceding the publication of the Gazette and double rate will be charged for that advertisement. Advertisements received for publication on the same day, will be charged at triple the normal rate.</p> <p>A "Late Advertisement" will not be inserted as such without definite instructions from the advertiser.</p>	<p>SLUITINGSTYD VIR DIE AANNAME VAN ADVERTENSIES</p> <p>Alle advertensies moet die Beampte belas met die Provinsiale Koerant bereik nie later nie as 12:00 (Dinsdag), drie werksdae voordat die Koerant uitgegee word. Advertensies wat na 12:00 op die Dinsdag van die publikasie week ontvang word, word oorgehou vir publikasie in die uitgawe van die volgende week, of as die adverteerder dit verlang, sal dit geplaas word in 'n "Buitengewone Koerant". In sulke gevalle moet die advertensie aan die Beampte oorhandig word nie later nie as 12:00 op die Donderdag voordat die Koerant gepubliseer word en dubbeltarief sal vir dié advertensie gevra word. 'n Drievoudige tarief sal gevra word vir advertensies wat ontvang is vir publikasie op die selfde dag.</p> <p>'n "Laat Advertensie" sal nie sonder definitiewe instruksies van die Adverteerder as sodanige geplaas word nie.</p>																								
<p>ADVERTISEMENT RATES</p> <p>Notices required by Law to be inserted in the Provincial Gazette: R 66.00 per centimeter or portion thereof.</p> <p>Advertisement fees are payable in advance to the Officer in charge of the Provincial Gazette, P.O. Box 517, Bloemfontein, 9300, Tel.: (051) 403 3139.</p>	<p>ADVERTENSIE TARIIEWE</p> <p>Kennisgewings wat volgens Wet in die Provinsiale Koerant geplaas moet word: R 66.00 per sentimeter of deel daarvan.</p> <p>Advertensiegelde is vooruitbetaalbaar aan die Beampte belas met die Provinsiale Koerant, Posbus 517, Bloemfontein 9300, Tel.: (051) 403 3139.</p>																								
<p>NUMBERING OF PROVINCIAL GAZETTE</p> <p>You are hereby informed that the numbering of the Provincial Gazette /Tender Bulletin and notice numbers will from 2010 coincide with the relevant financial year. In other words, the chronological numbering starting from one will commence on or after 1 April of every year.</p>	<p>NOMMERING VAN PROVINSIALE KOERANT</p> <p>U word hiermee in kennis gestel dat die nommering van die Provinsiale Koerant / Tender Bulletin en kennisgewingnummers vanaf 2010 met die betrokke boekjaar sal ooreenstem. Met ander woorde, die kronologiese nommering beginnende met een, sal op of na 1 April van elke jaar begin.</p>																								
<p>Printed and published by the Free State Provincial Government</p>	<p>Gedruk en uitgegee deur die Vrystaatse Provinsiale Regering</p>																								