

BILI

Ho fana ka kabo ya ditjhelete ho tswa Letloleng la Lekgetho la Provense bakeng sa ditlhoko tsa Provense ya Freistata ka selemo ditjhelete sa 2021/22 le ho thusa ntlheng tse amanang le tsona.

SELELEKELA

MOO karolo 226(2) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996, e hlahosang hore tjhelete e ka hulwa Letloleng la Lekgetho la Provense feela ka tumello ya kabo ka Molao wa Lekgotla la Ketsamelao la Provense;

MME MOO karolo ya 26 ya Molao wa Taolo ya Ditjhelete tsa Mmuso, 1999 (Molao wa 1 wa 1999) o fanang ka taelo ho Lekgotla la Ketsamelao la Provense ho aba tjhelete selemo ka seng sa ditjhelete molemong wa ditlhoko tsa Provense;

E KENTSWE TSHEBETSONG ke Lekgotla la Ketsamelao la Provense ya Freistata, ka mokgwa o latelang:-

Ditlhaloso	5
1. Molaong ona, ntle le haebe dikateng di hlalosa ka mokgwa o sele, lentswe lefe fela kapa polelo eo moelelo o fannweng ka ona Molaong wa Taolo ya Ditjhelete tsa Mmuso, o tla nka moelelo oo ho fannweng ka ona Molaong oo, mme –	10
“ Molao ” o kenyelletsa Moralo;	
“ Ditsiane tsa diphelelo ” e bolela kabo diproveng, mmuso wa lehae kapa dimasepala ho tloha karolong ya lekgetho ya mmuso wa naha eo e ipokelleditseng yona boemong ba naha, e hlahellang karolong ya 214(1)(c) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996;	15
“ Ditefiso tsa jwale ” e bolela ditefello tsefe tse entsweng ke lefapha la provense di hlophisitswe kapa di nkuwa e le tefo ya jwale ho latela ditaello tse phatlaladitsweng ho <i>Ditataiso tsa ho Kenngwa-tshebetsong ha Mokgwa wa ho Tlaleha ka tsa Ditjhelete</i> (Lwetse 2009), ho ya ka karolo ya 76 wa Molao wa Taolo ya Ditjhelete tsa Mmuso;	20
“ Ditjhelete tse hlwailweng ” e bolela kabo mafapheng a provense bakeng sa merero o itseng, ho ya ka karolo ya 7A ya Molao wa Taolo ya Ditjhelete tsa Freistata, 2003 (Molao wa 1 wa 2003);	25

<p>“Ditefo tsa thepa” e bolela ditefello tsefe tse entsweng ke lefapha la provense di hlophisitswe e le, kapa di nkuwa e le tefo ya thepa ho latela ditaello tse phatlaladitsweng ho <i>Ditataiso tsa ho Kenngwa-tshebetsong ha Mokgwa wa ho Tlaleha ka tsa Ditjhelete</i> (Lwetse 2009) le <i>Molao wa Taolo ya Thepa</i> (Mmesa 2004, Kgatiso 3.3), ho ya ka karolo ya 76 ya Molao wa Taolo ya Ditjhelete tsa Mmuso;</p>	5
<p>“Ditefo tsa thepa ya ditjhelete” e bolela hore ditefiso tsefe tse entsweng ke lefapha la provense di hlophisitswe e le, kapa di nkuwa e le tefo ya thepa ya ditjhelete ho ya ka ditaello tse phatlaladitsweng ho <i>Ditataiso tsa ho Kenngwa-tshebetsong ha Mokgwa wa ho Tlaleha ka tsa Ditjhelete</i> (Lwetse 2009), ho ya ka karolo ya 76 ya Molao wa Taolo ya Ditjhelete tsa Mmuso;</p>	10
<p>“Molao wa Taolo ya Ditjhelete tsa Mmuso” e bolela Molao wa Taolo ya Ditjhelete tsa Mmuso, 1999 (Molao wa 1 wa 1999); le</p>	15
<p>“Diphetiso le ditshehetso” e bolela ditefello tsefe tse entsweng ke lefapha la provense di hlophisitswe e le, kapa di nkuwa e le phetiso kapa moputso wa tshehetso ho latela ditaello tse phatlaladitsweng ho <i>Ditataiso tsa ho Kenngwa-tshebetsong ha Mokgwa wa ho Tlaleha ka tsa Ditjhelete</i> (Lwetse 2009), ho ya ka karolo ya 76 ya Molao wa Taolo ya Ditjhelete tsa Mmuso.</p>	20
<p>Kabo ya tjhelete bakeng sa ditlhoko tsa Provense</p>	25
<p>2. (1) Ho latela diphelelo tsa Molao wa Taolo ya Ditjhelete tsa Mmuso, mona di a abjwa hotswa Letlong la Lekgetho la Provense bakeng sa ditlhoko tsa Provense ka selemo sa ditjhelete sa 2021/22, ditjhelete tse hlahositsweng karolwaneng (2).</p>	30
<p>(2) Dikabo ke Lekgotla la Ketsamelao la Provense tsa ditjhelete tse tswang Letloleng la Lekgetho la Provense bakeng sa ditlhoko tsa Provense tsa selemo sa ditjhelete sa 2021/22, ho ya dikgethong le dikarolo tse ka sehloohong tsa kgetho, le bakeng sa merero e hlakileng e teng lenaneng, e hlahositswe Meralong.</p>	35
<p>Sehlooho se Kgutshwane</p>	
<p>3. Molao ona o bitswa Molao wa Kabo, 2021.</p>	

BILI YA DITEKANYETSO, 2021

MORALO

(Jwalo ka taelo Letloeng la Lekgetho la Provense)

Kgetho	Tihaloso tsa Dikgetho le dikarolo tsa sehlooho	Palo e felletseng ya Kgetho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Lefapha la Tonakgolo ya Provense	662 675	324 206	93 497		241 430	3 542	
2	Lekgotla la Ketsamelao la Freistata	258 823	157 326	59 012		40 908	1 577	
3	Moruo, Tihabollo ya Dikgwebo tse Nyane, Bohahlaudi le Tikoloho	604 792	287 492	131 758		152 507	33 035	
4	Matlole a Provense ya Freistata	331 491	239 930	87 788		385	3 388	
5	Bophelo	12 135 269	8 101 191	3 077 178	121	151 227	805 552	
6	Thuto	15 474 944	11 936 698	1 133 717	254	1 611 338	792 937	
7	Ntshetsopele ya Setjhaba	1 442 373	730 873	122 406		579 330	9 764	
8	Puso ya Kopanelo le Borena	416 598	253 686	124 859		30 451	7 602	
9	Mesebetsi ya Setjhaba le Meralo ya Motheo	1 739 126	427 559	723 703		463 518	124 346	
10	Sepolesa, Ditsela le Dipalangwang	2 882 043	775 123	1 537 464		327 667	241 789	
11	Tihabollo ya Temo le Ntshetsopele ya Mahae	783 067	427 805	157 392		174 358	23 512	
12	Dipapadi, Bonono, Botjhaba le Boikgathollo	638 523	365 273	134 757		30 798	107 695	
13	Bodulo	1 255 620	191 973	55 107		1 001 198	7 342	
KAKARETSO		38 625 344	24 219 135	7 438 638	375	4 805 115	2 162 081	

BILI YA DITEKANYETSO, 2021

Moralo wa Lefapha la Tonakgolo ya Provense

(Jwalo ka taelo Letloleng la Lekgetho la Provense)

Kgatho	Tihaloso tsa Dikgetho le dikarolo tsa sehlooho	Palo e felletseng ya Kgetho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Lefapha la Tonakgolo ya Provense <i>Sepheo: Ho etsa hore Tonakgolo a phethahatse dipheho tsa molaotseo le mesebetsi e meng e amanang le ona, ka tshebediso e atlehileng le e sebetsang hantle ya disebediswa tsa Mmuso wa Provense ya Freistata.</i>	662 675	324 206	93 497	0	241 430	3 542	0
1	Tsamaiso <i>Ho fana ka tshehetso e kgolo ho Tonakgolo, Lekgotla la Phethahatso la Provense le Molaodi-kakaretso wa Tsamaiso ya Tshebetso e mawa ha ba phethisa mesebetsi ya bona ya molaotseo le bodisa e ho kgothaletsa puso e ntle ya kopanelo.</i> <i>Eo</i> <i>Ho fetiseditsweng tjhelete Malapeng</i> <i>Tjhelete e hwaihweng</i> <i>Karabelo ya Covid-19</i>	82 582	55 739	25 875		44	924	
						44		
				2 000				
2	Tlhabollo ya Setheo <i>Ho tataisa le ho hokahanya Malapha a Provense mabapi le ho tshehetsa mesebetsi e fapaneng ya kopanelo le ho ba teng ditabeng tse itseng tse tobaneng le Malapha.</i> <i>Eo ho yona ho hwaihweng ditjhelete tsa</i> <i>Ho fetiseditsweng tjhelete Malapeng</i> <i>Tjhelete e hlailweng</i> <i>- Dibasari tsa Provense</i>	347 555	83 765	22 793		238 705	2 292	
						238 705		
						238 705		
3	Leano le Puso <i>Phano ya taolo ya ditshebeletso tse mawa tsa provense e fihlellwa ka maano a kopaneng le dipatlisiso, ho kopanya mananeo a dihlopha le mafapha a mmuso hammoho le bodisa le bohlahlobi tshebetsong ya mmuso.</i> <i>Eo</i> <i>Ho fetiseditsweng tjhelete Malapeng</i> <i>Tshehetso ya ditjhelete ditsing tsa thuto e phahameng</i> <i>Tjhelete e hwaihweng</i> <i>- Mosebetsi wa HIV le AIDS</i> <i>- Ditaba tsa Batjha</i> <i>- Sebaka sa Bohlahisi</i> <i>- Tlhekefetso ya Bong</i>	86 184	45 398	38 116		2 517	153	
						517		
						2 000		
			1 385					
				2 000				
				10 000		2 000		

BILI YA DITEKANYETSO, 2021

Moralo wa Lefapha la Tonakgolo ya Provense

(Jwalo ka taelo Lelloleng la Lekgetho la Provense)

Kgetho	Tihaloso tsa Dikgetho le dikarolo tsa sehlooho	Palo e felletseng ya Kgetho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Lekala la Bodisa le bohlahlobi la Provense <i>Ho fihlella pono ya lefapha ya ho etella Provense ya Freistata pele ho fihlella Tshebetso e Phethahetseng le boikemisetsa ba Lefapha ba ho fana ka tataiso e mawa le ho hokahanya phano e kopaneng ya ditshebeletso ka hara puso ya Freistata. Ho kganna tshebetso ya mmuso wa Freistata ka bodisa le bohlahlobi le ho laola le ho hokahanya Phano e Kopantsweng ya Ditshebeletso ka Opereishene Hlasela.</i>	146 354	139 304	6 713		164	173	
	<i>Eo</i> <i>Ho fetiseditsweng tjhelete Malapeng Tjhelete e hlawahlwang</i>					164		
	- Basebetsi ba Tlhabollo ya Baahi		92 983	1 210		100	100	
	- Bokgoni ba Basebetsi		2 984					

Lefapha la Tonakgolo ya Provense

BILI YA DITEKANYETSO, 2021

Moralo wa Lekgotla la Ketsamelao la Freistata

(Jwalo ka taelo Lelloleng la Lekgetho la Provense)

Kgetho	Tlhaloso tsa Dikgetho le dikarolo tsa sehlooho	Palo e felletseng ya Kgetho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
2	Lekgotla la Ketsamelao la Freistata <i>Sepheo: Ho fana ka matlole a ditshebeletso tsa tshehetso ya ditheo le melao, e hlokwang ke Lekgotla la Ketsamelao ho phethahatsa mesebetsi ya yona ya molaotheo.</i>	258 823	157 326	59 012	0	40 908	1 577	0
1	Tsamaiso <i>Ho fana ka tshehetso ya taolo ya ditjhelete le tsamaiso Lekgotleng la Ketsamelao.</i> <i>Eo eleng</i> <i>- Tjhelete ya molao</i>	173 787	120 419	51 249		613	1 506	
			24 733					
2	Dibaka tsa Ditho le Mekgaitlo ya Dipolotiki <i>Ho lokisa dithophiso tse hlokahalang bakeng sa ditho.</i>	45 271		4 976		40 295		
3	Ditshebeletso tsa Palamente <i>Ho fana ka tshehetso ya tsamaiso le molao o nang le boleng, tsamaiso ya ntllo, mesebetsi ya komiti, dipatlisiso, phetolelo le botoloko Lekgotleng la Ketsamelao.</i>	39 765	36 907	2 787			71	

Lekgotla la Ketsamelao la Freistata

BILI YA DITEKANYETSO, 2021

Moruo wa Moruo, Tihabollo ya Dikgwebo tse Nyane, Bohahlaudi le Tikoloho

(Jwalo ka taelo Letloleng la Lekgetho la Provense)

Kgetho	Tihaloso tsa Dikgetho le dikarolo tsa sehlooho	Palo e felletseng ya Kgetho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebetso	Tse ding			
3	Moruo, Tihabollo ya Dikgwebo tse Nyane, Bohahlaudi le Tikoloho	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Sepheo: Freistata e atlehileng ka kgolo e tsitsitseng ya moruo le tikoloho e molemo bakeng sa bohle.</i>	604 792	287 492	131 758	0	152 507	33 035	0
	1 Tsamaiso	185 757	108 664	71 174		174	5 745	
	<i>Ho fana ka boetapele le taolo e mawa ho ya ka Leano le Melao mme le ho fana ka tshebetso ya tshehetso e hlokehang mananeong a mang.</i>							
	Eo							
	<i>Phethiso Makaleng le Akhaonteng tsa Lefapha</i>					4		
	<i>Phethiso Mallong</i>					170		
	2 Ditaba tsa Tikoloho	181 370	112 441	41 502		437	26 990	
	<i>Ho kenya tshebetsong le ho lekola melao le maano dipakeng tsa Boleng ba Moya, Mefuta-futa ya dimela, Phetoho ya Boemo ba Lehodimo, Tebello ya ho latela molao, Tshusumetso ya Tikoloho, Dibaka tse Sireleditsweng le Taolo ya Tshila fatso.</i>							
	Eo							
	<i>Phethiso Makaleng le Akhaonteng tsa Lefapha</i>					237		
	<i>Ho fetiseditsweng tjhelete Mekgallong e sa Tsiane tsa dipehelo</i>					200		
	<i>- Ditsiane tse Kenyeleditsweng tsa Lenaneo le Atolositsweng la Mesebetsi ya Setjhaba bakeng sa Provense</i>			2 389				
	<i>Ditjhelete tse hlawilweng</i>							
	<i>- Kabo ya Ntlafatso ya Meralo ya motheo</i>			13 113			26 000	
	<i>- Moruo wa dibaka tsa diphoofolo tse hlaha</i>			2 000				
	<i>- Taolo ya Dikgwerekgwere</i>			2 000				
	3 Tihabollo ya Moruo le Dikgwebo tse Nyane	227 037	58 859	16 082		151 896	200	
	<i>Ho ntlafatsathabollo ya moruo, tihabollo ya kgwebo tse nyane le kgolo provenseng.</i>							

BILI YA DITEKANYETSO, 2021

Moralo wa Moruo, Tihabollo ya Dikgwebo tse Nyane, Bohahlaudi le Tikoloho

(Jwalo ka taelo Letloleng la Lekgetho la Provense)

Kgetho	Tihaloso tsa Dikgetho le dikarolo tsa sehlooho	Palo e felletseng ya Kgetho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebetso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Eo</i>							
	<i>Phetiso ya ditjhelete</i>							
	- Koporasi ya Tihabollo Freistata					26 000		
	<i>eo ho hlawilweng tjhelete ya</i>							
	<i>- Maluti SEZ</i>					20 000		
	- Lekgotla la Freistata la Papadi ya tjhelete, Jwala le Bohahlaudi (FSGlTA)					108 087		
	<i>Ditjhelete tse ding tse hlawilweng</i>							
	- Tshehetso ya Borakgwebo (Covid-19)					17 779		
	- Ntshetsopele ya Diindasteri					7 000		
	4 Bohahlaudi	10 628	7 528	3 000			100	
	<i>Ho netefatsa moralo o lekaneng, kgolo, tswelo-pele le phetoho ya indasteri ya Bohahlaudi.</i>							

Moruo, Tihabollo ya Dikgwebo tse Nyane, Bohahlaudi le Tikoloho

BILI YA DITEKANYETSO, 2021

Moralo wa Matlole a Provense ya Freistata

(Jwalo ka taelo Lelloleng la Lekgetho la Provense)

Kgetho	Tihlalo tsa Dikgetho le dikarolo tsa sehlooho	Palo e felletseng ya Kgetho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphethiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebetso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Matlole a Provense ya Freistata <i>Sepheo: Ho kgothaletsa taolo e ntle ya ditjhelete tsa disebediswa tsa provense.</i>	331 491	239 930	87 788	0	385	3 388	0
	1 Tsamaiso <i>Ho fana ka boetapele le tsamaiso e mawa ho ya ka molao, melao le maano mme le ho netefatsa hore ho na le tshebetso e lekaneng ya tshehetso bakeng sa mananeo a mang.</i>	113 813	84 654	25 903		385	2 871	
	2 Taolo e Tswelang ya Disebediswa <i>Ho fana ka keletso ya boprofeshenale le tshehetso ho Letona mabapi le manollo ya moruo wa provense, leano la ditjhelete, tihabollo ya ditjhelete tsa mmuso le taolo ya tsamaiso ya ditekanyetso tsa selemo le selemo.</i> Eo Ditjhelete tse hwailweng – Ntlafatso ya Ntsetsopele ya Meralo ya Motheo	53 418	48 716	4 647			55	
	3 Taolo ya Thepa le Dikoloto <i>Ho fana ka tataiso ya leano, ka ho tsamaisa tsamaiso e atleheng le e sebetsang ya thepa e tshwarehang le ya ditjhelete, PPP le dikoloto.</i> Eo Tjhelete tse hwailweng – Karabelo ya Covid-19	82 733	44 382	38 291	10 000		60	
	4 Puso ya Ditjhelete <i>Ho ntshetsapele boikarabelo ka ho bontshahatsa mesebetsi ya ditjhelete tsa Provense le ho ikamahanya le ditwahelo le maemo a ditjhelete.</i> Eo Ditjhelete di hwailweng – Tekanyo ya Bonamodi ba Ditjheleteng	27 822	24 448	3 199	2 000		175	
	5 Taolo ya Ditjhelete tsa Masepala <i>Ho ntlafatsa boemo ba puso ya ditjhelete le taolo boemong ba mmuso wa lehae.</i> Eo Ho fetiseditswe tjhelete Dimasepala Tjhelete e hwailweng – Lenaneo la Tshehetso la Masepala – Ditshebetso tsa Pholoso ya Ditjhelete tsa Masepala/ MSP (NT-S 139 kenello)	53 705	37 730	15 748			227	

BILI YA DITEKANYETSO, 2021

Moralo wa Bophelo

(Jwalo ka taelo Letlolang la Lekgetho la Provense)

Kgetho	Tlhaloso tsa Dikgetho le dikarolo tsa sehlooho	Palo e felletseng ya Kgetho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Bophelo <i>Sepheo: Ho fana ka ditshebeletso tse akaretsang tsa bophelo, tse kenyelletsang thibelo ya mafu, kgothaletso ya bophelo bo botle, ditshebeletso tsa pheko le tsoholoso.</i>	12 135 269	8 101 191	3 077 178	121	151 227	805 552	0
1	Tsamaiso <i>Ho tsamaisa taolo e mawa le tsamaisokakaretso ya Lefapha la Bophelo.</i>	268 705	210 401	52 232	113	526	5 433	
2	Ditshebeletso tsa Bophelo Diterekeng <i>Ho fana ka ditshebeletso tsa tlhokomelo ya mantlha tsa bophelo le ditshebeletso tsa dipetlele diterekeng.</i> <i>Eo</i> <i>Ditsiane tsa dipehelo</i> – Ditsiane tse akaretsang HIV, AIDS le TB – Diphano tsa Inshorence ya Bophelo boemong ba Naha – Ditsiane tsa Ditjhelete tsa Lenaneo le Atolositsweng la Mesebetsi ya Setjhaba le Sekthara ya Setjhaba <i>Ditjhelete tse hhwaihweng</i> – Tshehetso ya Covid-19	5 719 398	3 993 097	1 657 259		8 673	60 369	
3	Ditshebeletso tsa Bongaka tsa Tshohanyetso <i>Phano ya ditshebeletso tsa pele ho bookelo tsa bongaka ho kenyelletsa le ho lloswa bookelong ho ya ho bo bong le dipalangwang tsa sepetlele ho tsamaisa bakudi</i>	754 526	492 432	195 447		594	66 053	
4	Ditshebeletso tsa Dipetlele tsa Provense <i>Phano ya ditshebeletso tsa sepetlele, tse fumanehang, tse loketseng, le ho fana ka ditshebeletso tse akaretsang tsa ditsebi, ho kenyelletsa le tshebeletso e kgethehileng ya tlhabollo, hammoho le sebaka sa thupello ho kwelisa ditsebi tsa bophelo le dipatlisiso.</i>	1 571 064	1 215 772	334 221	1	6 276	14 794	
4.1	Dipetlele tsa Kakaretso (tsa Lebatowa) <i>Tseo</i> <i>Ditsiane tsa dipehelo</i> – Dithuso tsa Khiri le Kwetliso: Karolo ya Basebetsi ba Molao		906 592	278 253		2 635	12 469	
4.2	Tshebedisano mmoho le Setjhaba							
4.3	Dipetlele tsa Mahloko a Kellelo		309 180	55 968	1	3 641	2 325	
5	Ditshebeletso tsa Sepetlele se Bohareng <i>Ho fana ka ditshebeletso tse phahameng tsa bophelo le ho hlahisa sebaka bakeng sa thupello ya basebetsi ba bophelo bo botle.</i>	2 684 440	1 888 456	657 040		7 541	131 403	
5.1	Ditshebeletso tsa Sepetlele se Bohareng <i>Tse</i> <i>Ditsiane tsa dipehelo</i> – Dithuso tsa Khiri le Kwetliso: Karolo ya Kwetliso le Ntshetsopele – Ditsiane tsa ditshebeletso tse Phahameng tsa Naha <i>Ditjhelete tse hhwaihweng</i> – Tshehetso ya ditjhelete bakeng sa dingaka tsa ma-Cuba		1 265 959	400 498		4 572	80 268	
5.2	Tshebedisano mmoho le Setjhaba			12 783				
5.3	Ditshebeletso tse Phahameng tsa Sepetlele sa Provense <i>Tseo</i> <i>Ditsiane tsa dipehelo</i> – Ditsiane tsa ditshebeletso tse Phahameng tsa Naha		622 497	243 759		2 969	51 135	
			214 449	170 397		2 379	51 135	

BILI YA DITEKANYETSO, 2021

Moralo wa Bophelo

(Jwalo ka taelo Letloleng la Lekgetho la Provense)

Kgetho	Tihaloso tsa Dikgetho le dikarolo tsa sehlooho	Palo e felletseng ya Kgetho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshahetsi tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
6	Thupello le Saense ya Bophelo bo botle <i>Phano ya menyetta ya tlhabollo le thupello bakeng sa basebetsi ba teng le ba tlang ba Lefapha la Bophelo.</i>	317 554	181 295	46 948	6	87 139	2 166	
6.1	Kholeje ya Thupello ya Baoki		134 764	14 631	6	302	916	
6.5	Dikwetliso tse ding Tseo Ditjhelete tse hlwaiweng – Dibasari tsa Dingaka tsa Cuba		8 031	22 542		85 971		
7	Ditshebeletso tsa Tshehetso ya Tlhokomelo ya Bophelo..... <i>Ho fana ka ditshebeletso tsa tshehetso e hlokwang ke Lefapha ho fihlella sepheo sa teng.</i> Tseo Ditsiane tsa dipehelo – Sebaka sa Polokelo ya Meriana	168 457	82 970	43 792	1	40 478	1 216	
8	Taolo ya Disebediswa tsa Bophelo <i>Phano ya disebediswa tse ntjha tsa bophelo le ntlafatso, ho phahamisa maemo, le ho ntshetsapele maemo a disebediswa tse teng.</i>	651 125	36 768	90 239			524 118	
8.1	Sebaka sa Bophelo sa Baahi Seo Ditsiane tsa dipehelo – Ditsiane tsa Tsosoloso ya Sebaka sa Bophelo Ditjhelete tse hlwaiweng – Kabo ya Ntlafatso ya Meralo ya motheo			14 875			118 052	
8.2	Ditshebeletso tsa Sepetlele sa Setereke Seo Ditsiane tsa dipehelo – Ditsiane tsa Tsosoloso ya Sebaka sa Bophelo bo botle – Ditsiane tsa Ditjhelete tsa Lenaneo le Atolositsweng la Mesebetsi ya Setjhaba bakeng sa Diprovense		36 768	34 100			185 770	
8.3	Ditshebeletso tsa Bophelo tsa Provense Seo Ditsiane tsa dipehelo – Ditsiane tsa Tsosoloso ya Sebaka sa Bophelo bo botle			15 000			101 154	
8.4	Ditshebeletso tsa Tshohanyetso tsa Bongaka Tseo Ditsiane tsa dipehelo – Ditsiane tsa Tsosoloso ya Sebaka sa Bophelo bo botle						10 101	
8.5	Ditshebeletso tsa Sepetlele se Bohareng Seo Ditsiane tsa dipehelo – Ditsiane tsa Tsosoloso ya Sebaka sa Bophelo bo botle			5 000			68 806	
8.6	Dibaka tse Ding Seo Ditsiane tsa dipehelo – Ditsiane tsa Tsosoloso ya Sebaka sa Bophelo bo botle			21 264			40 235	
				6 000			40 235	

Bophelo

BILI YA DITEKANYETSO, 2021

Moralo wa Thuto

(Jwalo ka taelo Letloeng la Lekgetho la Provense)

Kgetho	Tihaloso tsa Dikgetho le dikarolo tsa sehlooho	Palo e felletseng ya Kgetho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
6	Thuto <i>Sepheo: Ho ba Lefapha le tshitlallelang thuto ya boleng, ya bohle, e hlodisanang boemong ba matjhaba.</i>	15 474 944	11 936 698	1 133 717	254	1 611 338	792 937	0
1	Tsamaiso <i>Ho fana ka tsamaiso e akaretsang ya tsamaiso ya thuto ho latela Molao wa Leano la Thuto la Naha, Molao wa Taolo ya Ditjhelete tsa Mmuso, le maano a mang.</i>	1 153 444	856 760	258 843	210	14 152	23 479	
2	Thuto e Tlwaelehileng ya Dikolo sa Setjhaba <i>Ho fana ka thuto e tlwaelehileng ya setjhaba ho lloha dihlopha tsa 1 ho ya ho 12 ho ya ka Molao wa Dikolo tsa Afrika Borwa le Tokomane ya Moralo (White Paper) 6 moo e buang ka ka thuto e kenyeletsang (E-thuto e kenyeleditsweng).</i>	11 714 203	10 171 297	336 582	26	1 200 236	6 062	
2.1	Boemo ba Sekolo se Tlase sa Setjhaba <i>Eo</i> <i>Ditjhelete tse hwaihweng</i> – Phetisetso Dikolong		5 919 272	129 981	21	464 612	733	
2.2	Boemo ba Sekolo se Phahameng sa Setjhaba <i>Seo</i> <i>Ditjhelete tse hwaihweng</i> – Ho kenya Inthanete Sekolong – Disebediswa tsa Tshehetso ya ho lthuta le ho Ruta		4 224 042	90 645	5	317 297	135	
2.3	Tlhabollo ya tsa Basebetsi			48 664			220	
2.4	Ditshebeletso tsa Dipatlalatsa, Botjhaba le Dipapadi Dikolong		27 983	1 455			236	
2.5	Ditsiane tsa dipheho <i>Eo</i> <i>Ditsiane tsa dipheho</i> – Lenaneo la Naha la Ditsiane la Phepo e ntle Dikolong – Ditsiane tsa Dipalo, Tsamahlale le Theknoloji			65 837		418 327	4 738	
3	Ditshehetso tsa Ditjhelete tsa Dikolo tse Ikemetseng <i>Ho tshhetsa dikolo tse ikemetseng ho ya ka Molao wa Dikolo tsa Afrika Borwa.</i>	112 429				112 429		
4	Thuto ya Dikolo tse Ikgethang tsa Setjhaba <i>Ho fana ka thuto e tlamang ya setjhaba dikolong tse kgethehileng ho ya ka Molao wa Dikolo tsa Afrika Borwa le Tokomane ya Moralo (White Paper) 6 moo e buang ka thuto e kenyeletsang. (Ho kenyeletsa le E-Learning le thuto e kenyeletsang)</i> <i>Eo</i> <i>Ditsiane tsa dipheho</i> – Lenaneo la Naha la Ditsiane la Phepo e ntle Dikolong – Ditsiane tsa Baithuti ba nang le Bofokodi bo boholo Thutong	614 923	497 737	20 187		96 499	500	
			15 952	10 240		2 913	500	

BILI YA DITEKANYETSO, 2021

Moralo wa Thuto

(Jwalo ka taelo Letloleng la Lekgetho la Provense)

Kgetho	Tihaloso tsa Dikgetho le dikarolo tsa sehlooho	Palo e felletseng ya Kgetho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Tlhabollo ya Thuto ya pele ya Motheo <i>Ho fana ka Thuto ya pele ya motheo (ECD) ho Sehlopha sa R le sa pele ho Sehlopha sa R ho ya ka Tokomane ya Moralo (White Paper) 5. (E-thuto e kenyeleditswe)</i> <i>Eo</i> <i>Ditsiane tsa dipheho</i> – Ditsiane tsa Ditjhelete tsa Lenaneo le Atolositsweng la Mesebetsi ya Setjhaba le Sekthara ya Setjhaba bakeng	169 315	115 856	10 863		42 596		
6	Tlhabollo ya Meralo ya Motheo <i>Ho fana le ho boloka meralo ya motheo ya dikolo le moo e seng dikolo.</i> <i>Eo</i> <i>Ditsiane tsa dipheho</i> – Ditsiane tsa Meralo ya Motheo ya Thuto – Ditsiane tsa Ditjhelete tsa Lenaneo le Atolositsweng la Mesebetsi ya Setjhaba le Sekthara ya Setjhaba bakeng sa Provense <i>Ditjhelete tse hwailwang</i> – Kabo ya Ntlatso ya Meralo ya Motheo	910 540	30 000	112 572		12 037	755 931	
7	Ditshebeletso tsa Ditlhabollo le tse Amanang le Thuto <i>Ho fa ditheo tsa thuto ka kakaretso Ditshebeletso tsa Ditlhabollo le tse amanang le Thuto.</i> <i>Tseo</i> <i>Ditsiane tsa dipheho</i> – Ditsiane tsa HIV le AIDS (Thuto ya Bophelo) <i>Ditjhelete tse hwailwang</i> – Tshehetso ya Sekolo sa Sekondari – Lenaneo la Dipalo le Saense – Mosanngwana wa basadi – Dipalanngwang tsa Barutwana	800 090	265 048	394 670	18	133 389	6 965	
			4 700	5 400		10 000	150	
				19 000				
				15 872				
				69 910			90	

Thuto

BILI YA DITEKANYETSO, 2021

Moralo wa Ntshetsopele ya Setjhaba

(Jwalo ka taelo Letloleng la Lekgetho la Provense)

Kgetho	Tlhaloso tsa Dikgetho le dikarolo tsa sehlooho	Palo e felletseng ya Kgetho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
7	Ntshetsopele ya Setjhaba							
	<i>Sepheo: Ho fihlella ditlhoko tsa batho le setjhaba se dikojwana di mahetleng le baahi ba sa kgoneng ho ikemela, ka tshebeletso ya sekthara tse kopaneng le tihabollo e kenelletseng ya setjhaba.</i>	1 442 373	730 873	122 406	0	579 330	9 764	0
1	Tsamaiso	293 127	211 286	51 895		23 797	6 149	
	<i>Ho fana ka ditshebetso tsa tshetso le taolo e mawa maemong ohle a Lefapha.</i>							
	<i>Eo ho yona</i>							
	<i>Phethiso Makaleng le Akhaonteng tsa Lefapha</i>					2 797		
	<i>Phethiso Matlong</i>					21 000		
	<i>Ditjhelete tse ding tse hlwaiweng: Kabo ya Ntlatso ya Meralo ya Motheo</i>			2 000				
2	Ditshebeletso tsa Tlhokomelo ya Setjhaba	245 522	124 993	9 753		110 176	600	
	<i>Ho fana ka ditshebeletso tse kenelletseng tsa tlhokomelo le tihabollo ya setjhaba ho ba futsanehileng le ho mahlatsipa ka kopanelo le baamehi le mekgatlo ya setjhaba.</i>							
	<i>Tseo ho tsona</i>							
	<i>Ho fetiseditsweng tjhelete Malapeng</i>					102		
	<i>Ho fetiseditsweng tjhelete Mekgatlong e sa etseng Phaello</i>					110 074		
2.1	Ditshebeletso tsa Batho ba Baholo					55 325		
2.2	Ditshebeletso tsa Diqhwalala					28 749		
2.3	HIV/AIDS					26 000		
	<i>Tseo ho tsona ho hlwaiweng ka ditjhelete</i>							
	– Khiri ya Basebetsi ba Setjhaba		4 906	420				
	– Lenaneo la thibelo ea HIV					5 393		
	– NPO Kahlolo ya Lekholla					4 290		
3	Bana le Malapa	558 888	136 008	19 941		400 339	2 600	
	<i>Ho fana ka ditshebeletso tsa tshetso tse akaretsang tsa tlhokomelo ya bana le lelapa ho setjhaba ka kopanelo le baamehi le mekgatlo ya setjhaba.</i>							
	<i>Ao ho ona</i>							
	<i>Ho fetiseditsweng tjhelete Mekgatlong e sa etseng Phaello</i>					400 339		
3.1	Ditshebeletso le Tlhokomelo Malapeng					5 645		
3.2	Tlhokomelo le Tshireletso ya Bana					38 618		
3.3	ECD le Tlhokomelo ya Bana					287 049		
3.4	Ditsi tsa Tlhokomelo ya Bana le Batjha					53 760		
3.5	Ditshebeletso tsa Tlhokomelo ya Bana tse Metseng					15 267		
	<i>Ditsiane tsa dipheho</i>							
	– Ditsiane tsa Tihabollo le Tlhokomelo ya Bana		4 085	10 099		46 849	2 500	

BILI YA DITEKANYETSO, 2021

Moralo wa Ntshetsopele ya Setjhaba

(Jwalo ka taelo Letloleng la Lekgetho la Provense)

Kgetho	Tlhaloso tsa Dikgetho le dikarolo tsa sehlooho	Palo e felletseng ya Kgetho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphethiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Ditjhelete tse hlwaihweng</i>							
	- Tlhabollo le Tlhokomelo ya Bana					240 200		
	- Kantoro ya Ditokelo tsa Bana			1 914				
	- Tlhekefetso ya Basadi le Bana					9 887		
	- NPO Kahlolo ya Lekhotla					19 947		
4	Ditshebeletso tsa Tsosoloso	188 305	146 808	16 121		25 070	306	
	<i>Ho fana ka ditshebetso tse kenyeletsang tlhabollo ya thibelo ya botlokotsebe setjhabeng le thibelo ya tshebediso empe ya dithethefatsi ho bao ba fokolang haholo ka kopanelo le baamehi le mekgatlo ya setjhaba.</i>							
	<i>Ao ho ona</i>							
	<i>Ho fetiseditsweng tjhelete Mekgatleng e sa etseng Phaello</i>					25 070		
	4.1 Tshehetso le Thibelo ya Botlokotsebe					3 325		
	4.2 Matlafatso ya Mahlatsipa					13 272		
	4.3 Tlhabollo le Thibelo ya Tshebediso empe ya Dithethefatsi					8 473		
	<i>Tjhelete e hlwaihweng</i>							
	- Kalafa ya Tshebediso e mpe ya Dithethefatsi		10 000	10 813				
	- Tlhekefetso ya Basadi le Bana		2 975	692		4 099		
	- Khiri ya Basebetsi ba Setjhaba		9 287	820				
5	Tlhabaollo le Dipatlisiso	156 531	111 778	24 696		19 948	109	
	<i>Ho fana ka mananeo a tsitsitseng a tlhabollo a tlang ho tisa matlafatso setjhabeng, a itshillehileng hodima dipatlisiso tsa matlafatso le lesedi la dipalopalo tsa baahi boemong ba provense le ba setereke.</i>							
	<i>Ao ho ona</i>							
	<i>Ho fetiseditsweng tjhelete Malapeng</i>					18		
	<i>Ho fetiseditsweng tjhelete Mekgatleng e sa etseng Phaello</i>					19 930		
	5.1 Phokotso ya Bofuma le Bophelo bo Tswellang					13 000		
	5.2 Tlhabollo ya Batjha					5 453		
	5.3 Tlhabollo ya Basadi					1 477		
	<i>Ditsiane tsa dipheho</i>							
	- Ditsiane tsa Ditjhelete tsa Lenaneo le Atolositsweng la Mesebetsi ya Setjhaba le Sekthara ya Setjhaba bakeng sa Provense			20 320				
	<i>Ditjhelete tse hlwaihweng</i>							
	- Mosangwana wa basadi					2 000		
	- Diphallelo tsa Dijo					7 072		

Ntshetsopele ya Setjhaba

BILI YA DITEKANYETSO, 2021

Moralo wa Puso ya Kopanelo le Borena (Jwalo ka taelo Letloleng la Lekgetho la Provense)

Kgetho	Tlhaloso tsa Dikgetho le dikarolo tsa sehlooho	Palo e felletseng ya Kgetho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphethiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebetso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
8	Puso ya Kopanelo le Borena <i>Sepheo: Tlhabollo ya Puso ya lehae, e arabelang, e kopaneng.</i>	416 598	253 686	124 859	0	30 451	7 602	0
1	Tsamaiso <i>Ho fana ka boetapele le tshehetso Lefapheng ho latela Melao e amehang le maano.</i> Eo <i>Ho fetiseditswe tjhelete Makaleng le Diakhaontong tsa Lefapha</i> <i>Ho fetiseditswe tjhelete Malapeng</i>	154 492	104 953	46 031		229	3 279	
						19		
						210		
2	Puso ya Lehae <i>Ho tsamaisa tlhahiso ya mmuso wa lehae o ikarabellang mme o tsitsitseng ka kopanelo ya katleho le bohle ba amehang.</i> Eo <i>Ho fetiseditswe tjhelete Dimasepala</i> <i>Ho fetiseditswe tjhelete Malapeng</i> <i>Tjhelete e hwailweng</i> – Tlhatlhobo ya ditjhelete e senang diphoso – Lenaneo la Tshehetso la Masepala – Lenaneo la Tshehetso la Masepala (NT-S 139 kenello)	122 646	54 233	38 454		29 322	637	
						29 256		
						66		
				25 344				
			4 133			20 000		
3	Tlhabollo le ho Rala <i>Ho kgothaletsa le ho tsamaisa tlhabollo e kopaneng le ho rala boemong ba puso ya lehae.</i> Eo <i>Ho fetiseditswe tjhelete Dimasepala</i> <i>Ho fetiseditswe tjhelete Malapeng</i> <i>Tjhelete tse hwailweng</i> – Tshehetso ya dilab tsa Metsi a Masepala – Koduwa	76 066	44 200	28 491		64	3 311	
						64		
							2 500	
4	Taolo ya Ditheo sa Borena <i>Ho ntshetsapele le ho tsamaisa ditheo sebetsang hantle tse tsitsitseng tsa borena.</i> Tseo <i>Ho fetiseditswe tjhelete Malapeng</i> <i>Ho fetiseditswe tjhelete Mekgatlong e sa etseng Phaello</i>	50 959	42 300	7 500		836	323	
						364		
						472		
5	Ntlo ya Marena <i>Ho ntshetsapele le ho ntlafatsa tshebetso e lokileng e phethahetseng ya Ntlo ya Marena ya Freistata.</i>	12 435	8 000	4 383			52	

Puso ya Kopanelo le Borena

BILI YA DITEKANYETSO, 2021

Moralo wa Mesebetsi ya Setjhaba le Meralo ya Motheo

(Jwalo ka taelo Letloleng la Lekgetho la Provense)

Kgetho	Tihaloso tsa Dikgetho le dikarolo tsa sehlooho	Palo e felletseng ya Kgetho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
9	Mesebetsi ya Setjhaba le Meralo ya Motheo <i>Sepheo: Ho netefatsa phano, kgothaletseo le taolo e nepahetseng ya thepa le ditsamaiso tsa meralo ya motheo e tshireletsehileng, e fihlelehang, e tshpehang, mme e tsitsitseng.</i>	1 739 126	427 559	723 703	0	463 518	124 346	0
	1 Tsamaiso <i>Ho fa Lefapha ditshebeletso tsa tshetheho ya tsamaiso le ditjhelete, tsamaiso e mawa hore ho netefatswe hore le fihlele thomo ya lona ka mokgwa o kopaneng, o lokileng, o phethahetseng, mme o tsitsitseng.</i>	141 658	85 548	49 643		1 190	5 277	
	2 Meralo ya Motheo ya Mesebetsi ya Setjhaba <i>Ho fana ka meaho ya mmuso wa provense e maemong a matle a lekanang ka ho ntshetsapele phihelele e tsitsitseng, e kopanetsweng e ananelang bohlokolotsi ba tikeloho e tshethehang tlhabollo ya moruo le matlafatso ya setjhaba.</i> Eo Tjhelete e hlwaiweng – Kabo ya Ntlafatso ya Ditjeo tsa Thepa – Kabo ya Ntlafatso ya Meralo ya Motheo	1 488 360	324 133	625 177		462 328	76 722	
	3 Katoloso ya Lenaneo la Mesebetsi ya Setjhaba <i>Ho laola ho kengwa tshetsong ha mananeo le mekgwa tshetsong e lebisang tlhabolong le matlafatsong ya setjhaba le bo rakontraka. Sena se kenyetse le botsamaisi ba provense le bohokahanyi ba Mananeo a Atolotsweng a Mesebetsi ya Setjhaba.</i> Eo Ditsiane tsa dipehelo – Ditsiane tse Kenyeleditweng tsa Lenaneo le Atolositweng la Mesebetsi ya Setjhaba bakeng sa Provense. Ditjhelete tse hlwaiweng – Kabo ya Ntlafatso ya Meralo ya Motheo	109 108	17 878	48 883		458 588	7 000	42 347
				6 714				
				5 567			42 347	

Mesebetsi ya Setjhaba le Meralo ya Motheo

BILI YA DITEKANYETSO, 2021

Moralo wa Sepolesa, Ditsela le Dipalangwang

(Jwalo ka taelo Letloleng la Lekgetho la Provense)

Kgetho	Tlhaloso tsa Dikgetho le dikarolo tsa sehlooho	Palo e felleletseng ya Kgetho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
10	Sepolesa, Ditsela le Dipalangwang <i>Sepheo: Ho sebeletsa phihlello ya kaho ya Fraistata e atlehileng ka ho tsamaisa phano ya tshireletso e tsitsitseng ya setjhaba, motsamao le ditsela.</i>	2 882 043	775 123	1 537 464	0	327 667	241 789	0
1	Tsamaiso <i>Ho fana ka tshetsetso ya tsamaiso ya ditjhelete ho ya ikarabellang. Hlooho ya Lefapha le mesebetsi ya letsatsi.</i> Tseo <i>Ditjhelete tse hwaihweng</i> – Tsamaiso ya Tjhelete	282 130	185 363	75 921		1 845	19 001	
2	Bongodi ba Provense ba Ditshebeletso tsa Sepolesa <i>Ho lekola tshetsetso ya phano ya ditshebeletso ka Ditshebeletso tsa Sepolesa sa Afrika Borwa le ho kopanya le ho netefatsa setjhaba se mafolofolo le sekthara ya bonkakarolo thibelong ya boitokotsebe ka hara Provense.</i>	23 976	18 230	5 313		326	107	
3	Tsamaiso ya Dipalangwang <i>Ho hlophisa, ho laola le ho tsamaisa phano ya ditshebeletso tsa dipalangwang le meralo ya motheo.</i> Eo <i>Ditsiane tsa dipehelo</i> – Ditsiane tsa Tsamaiso ya Dipalangwang tsa Setjhaba <i>Ditjhelete tse hwaihweng</i> – Mosebetsi wa Setsibi sa Moruo	356 289	22 432	15 089		318 768		
4	Melawo wa Dipalangwang <i>Ho theha, ho laola le ho boloka tsamaiso e sireletsehileng ya tsela ya sephethephethe.</i> Eo <i>Ditsiane tsa dipehelo</i> – Poso (Poso ya Afrika Borwa) – Disebediswa tsa ho Tima Mollo	465 630	407 652	56 942		1 036		
5	Meralo ya Motheo ya Dipalangwang <i>Ho ntshetsapele phihlello le tshireletso, batho ba kgonang, thepa le ditshebeletso ka phano le ntshetsopele ya meralo ya dipalangwang e tsitsitseng, e kopaneng, e hlokolosi tikolohong, mme e tshetsang le ho tsamaisa malfafatso ya setjhaba le kgolo ya moruo.</i> Eo <i>Ditsiane tsa dipehelo</i> – Ditsiane tse Kenyeleditsweng tsa Lenaneo le Atolositsweng la Mesebetsi ya Setjhaba bakeng sa Provense – Ditsiane tsa Tlhokomelo ya Ditsela tsa Provense <i>Ditjhelete tse hwaihweng</i> – Kabo ya Nlafatso ya Meralo ya Motheo	1 754 018	141 446	1 384 199		5 692	222 681	
			141 446	67 375		5 692	45 000	
				1 316 824			173 447	
							4 234	

Sepolesa, Ditsela le Dipalangwang

BILI YA DITEKANYETSO, 2021

Moralo wa Tlhabollo ya Temo le Ntshetsopele ya Mahae

(Jwalo ka taelo Letloleng la Lekgetho la Provense)

Kgetho	Tlhaloso tsa Dikgetho le dikarolo tsa sehlooho	Palo e felletseng ya Kgetho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphethiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
11	Tlhabollo ya Temo le Ntshetsopele ya Mahae <i>Sepheo: Temo e atlehileng, ho lema bokamoso ba rona.</i>	783 067	427 805	157 392	0	174 358	23 512	0
	1 Tsamaiso <i>Ho fana ka tafaisos e mawa le boetapele ka hara Lefapha la Tlhabollo ya Temo le Ntshetsopele ya Mahae.</i>	171 897	134 187	35 165		1 287	1 258	
	2 Taolo e tsitsitseng ya disebediswa <i>Ho netefatsa ho kenywa tshebetsong ha Taolo e Tsitsitseng ya Disebediswa ka ho fana ka Ditshebeletso tsa Boenjeneri, Ditshebeletso tsa Taolo ya Tshebediso ya Lefatshe, Tlhokomelo ya Lefatshele Tshehetso ya Taolo Tsietsi le Kotsi.</i>	63 012	33 805	29 207				
	<i>Eo</i> <i>Ditsiane tsa diphelelo</i>							
	– Ditsiane tsa Lenaneo la Tlhokomelo ya Lefatshe: Tlhabollo ya Meralo ya Motheo le Twantsho ya Bofuma			8 366				
	– Ditsiane tse Kenyeleditsweng tsa Lenaneo le Atolositsweng la Mesebetsi ya Setjhaba bakeng sa Provense			2 088				
	<i>Ditjhelete tse hwailweng</i>							
	– Koduwa			6 000				
	– Kabo ya Ntlafatso ya Meralo ya Motheo			10 000				
	3 Tlhabollo le Tshehetso ya Borapolasi <i>Ho fana ka tshehetso ho borapolasi bohle ka mananeo a tlhabollo ya temo.</i>	350 285	120 249	55 230		173 071	1 735	
	<i>Eo</i> <i>Ditsiane tsa diphelelo</i>							
	– Ditsiane tsa Lenaneo la Tshehetso e Akaretsang ya Temo		25 230	18 699		112 970	1 600	
	– Ditsiane tsa Diprojeke tsa Ilima/Letsema			11 500		60 101		
	<i>Ditjhelete tse hwailweng</i>							
	– Kabo ya Ntlafatso ya Meralo ya Motheo			20 000				

BILI YA DITEKANYETSO, 2021

Moralo wa Tlhabollo ya Temo le Ntshetsopele ya Mahae

(Jwalo ka taelo Letloleng la Lekgetho la Provense)

Kgetho	Tlhaloso tsa Dikgetho le dikarolo tsa sehlooho	Palo e felletseng ya Kgetho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehets'o tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Ditshebeletso tsa Bongaka ba Diphoofolo <i>Ho fana ka ditshebeletso tsa bongaka ba diphoofolo.</i> Tseo Ditsiane tsa dipheho – Ditsiane tsa Lenaneo la Tshehetso e Akaretsang ya Temo	70 068	57 765	11 523			780	
5	Ditshebeletso tsa Tlhabollo ya Dipatlisiso le Theknoloji <i>Ho fana ka dipatlisiso tse tobaneng le diithoko, tlhabollo le ditshebeletso tsa phethiso ya theknoloji.</i> Tseo Ditjhelete tse hlwaiweng – Kabo ya Ntlafatso ya Meralo ya Motheo Ditsiane tsa dipheho – Ditsiane tsa Lenaneo la Tshehetso e Akaretsang ya Temo	70 391	40 029	10 623			19 739	
6	Ditshebeletso tsa Moruo wa Temo <i>Ho fana ka ditshebeletso tsa moruo wa temo tsa nako ya jwale disekthareng tse tshhetsang botsits'o ba temo le tlhabollo ya ya kgwebo-ya-temo ho nyolla kgolo ya moruo.</i>	13 667	12 950	717				
7	Thupello le Thuto ya Sebopoho sa Temo..... <i>Ho tsamaisa le ho fana ka thupello le thuto ya sebopoho sa temo se ikamahanyang le Lewa la Thupello le Thuto ya Temo ho bankakarolo sekthareng ya temo hore ho thewe sekthara e ruileng tsebo, e atlehileng mme e itekang.</i> Eo Ditsiane tsa dipheho – Ditsiane tsa Lenaneo la Tshehetso e Akaretsang ya Temo	33 982	19 368	14 614				
8	Tlhabollo ya Dibaka tsa Mahaeng <i>Ho rera, hlabolla tsamaiso le phedisano mmoho ka mekgwa ya bonkakarolo dikamanong tsa baamehi bohle.</i>	9 765	9 452	313				

Tlhabollo ya Temo le Ntshetsopele ya Mahae

BILI YA DITEKANYETSO, 2021

Moralo wa Dipapadi, Bonono, Botjhaba le Boikgathollo

(Jwalo ka taelo Letloleng la Lekgetho la Provense)

Kgetho	Tihaloso tsa Dikgetho le dikarolo tsa sehlooho	Palo e felletseng ya Kgetho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
12	Dipapadi, Bonono, Botjhaba le Boikgathollo <i>Sepheo: Ntshetsopele, tlhabollo le phethoho ya Dipapadi, Bonono, Botjhaba le Boikgathollo hore re be le seabo botsitsong le kgoalong ya moruo le menyetla, kaho ya naha, puso e lokileng le tlhabollo ya batho le setjhaba.</i>	638 523	365 273	134 757	0	30 798	107 695	0
1	Tsamaiso <i>Ho tsamaisa taolo kakaretso le ho tshehetsa tsamaiso ya Lefapha.</i> <i>Eo</i> <i>Ditjhelete tse hlwaiweng</i> – Kabo ya Ntlafatso ya Meralo ya Motheo	104 755	86 573	16 621			1 561	
2	Tsa Botjhaba <i>Ho ntshetsapele botjhaba, poloko le taolo ya tsa botjhaba, thepa ya nalane le disebediswa tsa provense, ka ho fana ka ditshebeletso tse fapaneng.</i> <i>Tseo</i> <i>Ditjhelete tse hlwaiweng</i> – Kabo ya Ntlafatso ya Meralo ya Motheo – Tshehetso ya dibini – Banono – Ditaba tsa Setjhaba	128 201	67 094	39 835		6 650	14 622	
3	Ditshebeletso tsa Laebrari le Diakhaeve <i>Ho thusa bolaodi ba dilaebrari tsa lehae ka ho fana ka ditshebeletso laebrari tsa setjhaba le ho fana ka tshebeletso tsa diakhaeve ka hara provense.</i> <i>Tseo</i> <i>Ditsiane tsa dipehelo</i> – Ditsiane tsa Ditshebeletso tsa Laebrari tsa Setjhaba <i>Ditjhelete tse hlwaiweng</i> – Kabo ya Ntlafatso ya Merero ya Motheo	231 871	162 519	35 572		12 500	21 280	
			124 470	20 585		10 500	13 216	
				5 600			7 900	

BILI YA DITEKANYETSO, 2021

Moralo wa Dipapadi, Bonono, Botjhaba le Boikgathollo

(Jwalo ka taelo Letloleng la Lekgetho la Provense)

Kgetho	Tlhaloso tsa Dikgetho le dikarolo tsa sehlooho	Palo e felletseng ya Kgetho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Dipapadi le Boikgathollo <i>Ho fana ka thuso mekgatlong ya dipapadi ya provense le ditheo tse ding tse amehang ho ntlafatsa tlhabollo ya dipapadi. Ho kopanya dintlha mabapi le leano la dipapadi le ho ntshetsapele mananeo a dipapadi. Ho laola, kgothaletsa le ho hlabolla setheo sa dipapadi sa provense. Hlabolla le ho ba le seabo maanong a thekiso ya dipapadi. Ho tsamaisa tlhabollo ya disebediswa sepheo e le ho ntlafatsa maphelo a batho ba sokolang. Ho ntshetsapele le hlabolla bohahlaudi ba dipapadi ka ho sebedisa mekete e meholo.</i>	173 696	49 087	42 729		11 648	70 232	
	<i>Tseo</i>							
	<i>Ditsiane tsa dipheho</i>							
	– Ditsiane tsa Tlhabollo ya Dipapadi le Bonkakarolo bo boholo		2 675	32 888		5 592		
	<i>Ditjhelete tse hiwaiweng</i>							
	– Kabo ya Ntlafatso ya Merero ya Motheo			3 000			69 853	

Dipapadi, Bonono, Botjhaba le Boikgathollo

BILI YA DITEKANYETSO, 2021

Moralo wa Bodulo

(Jwalo ka taelo Letloleng la Lekgetho la Provense)

Kgetho	Tlhaloso tsa Dikgetho le dikarolo tsa sehlooho	Palo e felletseng ya Kgetho kang le dikarolo tsa sehlooho	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebetso	Tse ding			
13	Bodulo	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Sepheo: Ho laola phano ya matlo, tlhabollo ya bodulo bo kopanetsweng.</i>	1 255 620	191 973	55 107	0	1 001 198	7 342	0
	1 Tsamaiso <i>Ho fana ka taolo e akaretsang Lefapheng ho ya ka melao le maano a sebetsang.</i>	141 468	105 268	30 831			5 369	
	2 Merero le Dipatlisiso le Dithoko tsa Bodulo <i>Ho tsamaisa phano ya bodulo.</i>	19 518	14 373	4 124			1 021	
	3 Tlhabollo ya Bodulo <i>Ho fana ka dithuso bathong le menyella ya bodulo ho bajalefa ho ya ka leano la bodulo.</i>	1 093 163	71 114	19 899		1 001 198	952	
	<i>Eo</i>							
	<i>Ditsiane tsa dipehelo</i>							
	– Ditsiani tsa Tlhabollo ya Bodulo			16 000		770 254		
	– Dithuso tsa provense tsa Tshebetso mmoho ya Ntlafatso ya Bodulo bo sa reroang					228 001		
	– Ditsiane tse Kenyeleditsweng tsa Lenaneo le Atolositsweng la Mesebetsi ya Setjhaba bakeng sa Provense					2 152		
	4 Taolo ya Thepa ya Bodulo le Taolo ya Thepa..... <i>Ho fana ka taolo e phethahetseng ya bodulo.</i>	1 471	1 218	253				

Bodulo

BILI YA DITEKANYETSO, 2021

Moralo wa Diphetiso le Ditshehetso tsa ditjhelete

(Jwalo ka taelo Letloleng la Lekgetho la Provense)

Ditlhaloso	Voutu le karolokgolo	Ditekanyetso tse tlang	
	2021/22	2022/23	2023/24
	R'000	R'000	R'000
Phetiso ya ditjhelete Dimasepaleng	499 344	527 155	517 144
Puso ya Kopanelo le Borena	29 256	36 055	26 044
Mesebetsi ya Setjhaba le Meralo ya Motheo	458 588	480 600	480 600
Dipapadi, Bonono, Botjhaba le Boikgathollo	11 500	10 500	10 500
Phetiso ya ditjhelete dikgwebo tsa mmuso:	134 087	143 755	143 755
Moruo, Tihabollo ya Dikgwebo tse Nyane, Bohahlaudi le Tikoloho	134 087	143 755	143 755
Setheo sa hlabollo ya Freistata	26 000	30 000	30 000
Bolaodi ba Ho Gambola, Jwalo le Bohahlaudi ba Freistata (FSGLTA)	108 087	113 755	113 755
Ho fetisetsa ho Mekhatlo e meng ya Lefapha le Ditleaho:	141 695	142 917	130 471
Lekgotla la Ketsamelao la Freistata	40 295	39 878	26 913
Moruo, Tihabollo ya Dikgwebo tse Nyane, Bohahlaudi le Tikoloho	241	252	252
Bophelo	62 155	63 218	63 218
Thuto	35 679	36 196	36 715
Ntshetsopele ya Setjhaba	2 797	2 844	2 844
Puso ya Kopanelo le Borena	19	20	20
Mesebetsi ya Setjhaba le Meralo ya Motheo	9	9	9
Dipapadi, Bonono, Botjhaba le Boikgathollo	500	500	500
Ho fetiseditsweng tjhelete Mekgatlong e se nang Phaelo:	2 140 058	2 231 702	2 293 884
Lekgotla la Ketsamelao la Freistata	221	232	242
Moruo, Tihabollo ya Dikgwebo tse Nyane, Bohahlaudi le Tikoloho	230		
Bophelo	4 310	2 211	2 211
Thuto	1 555 614	1 621 009	1 679 247
Ntshetsopele ya Setjhaba	555 413	584 343	588 277
Puso ya Kopanelo le Borena	472	495	495
Sepolesa, Ditsela le Dipalangwang	5 000	5 000	5 000
Dipapadi, Bonono, Botjhaba le Boikgathollo	18 798	18 412	18 412
Tse ding di fetisetswa:	1 889 931	1 974 663	2 026 909
Lefapha la Tonakgolo ya Provense	241 430	248 986	250 302
Lekgotla la Ketsamelao la Freistata	392	411	430
Moruo, Tihabollo ya Dikgwebo tse Nyane, Bohahlaudi le Tikoloho	17 949	4 618	4 618
Matlole a Provense ya Freistata	385	421	440
Bophelo	84 762	88 622	88 666
Thuto	20 045	13 137	5 506
Ntshetsopele ya Setjhaba	21 120	31 174	31 174
Puso ya Kopanelo le Borena	704	738	738
Mesebetsi ya Setjhaba le Meralo ya Motheo	4 921	5 032	5 033
Sepolesa, Ditsela le Dipalangwang	322 667	321 810	335 538
Tihabollo ya Temo le Ntshetsopele ya Mahae	174 358	229 281	233 327
Bodulo	1 001 198	1 030 433	1 071 137
Diphetiso le Ditshehetso tsa ditjhelete:	4 805 115	5 020 192	5 112 163

Diphetiso le Ditshehetso tsa ditjhelete

TLHALOSO YA MEMORANDAMO

1. SEPHEO

Bili ya Kabo, 2021 e laola kabo ya tjehelele bakeng sa ditlhoko tsa Provense mabapi le selemo sa ditjhelele 1 Mmesa 2021 ho isa ho la 31 Hlakubele 2022.

Memorandamo o totobatsa ditekanyetso tsa lekgetho tse lebeletsweng ho amohelwa le ho bokelletswa selemo se seng le se seng sa Moralo wa Lekgetho wa Nako e Bohareng wa 2021 le ditshenyehelo tse tla etswa ke Provense.

2. KAKARETSO

Kabo ya tekanyetso tsa MTEF 2021 e kenyeletsa ditjhelele tseo e seng e le karolo ya mokotla wa Mafapha, hammoho le dikabo tse ntjha le merero e metjha ya tjehelele. Dikabo tsena di kenyeletsa dikabo tsa naha tse amanang le ditsiane tsa dipehelo, ditokiso tsa maano, matlole a naha a mabaka ao ho dumellanweng ka ona le matlole a tswang.mehloding e teng ya provense.

Tekanyo e felletseng ya ditjeo tsa Provense bakeng sa selemo sa ditjhelele sa 2021/22 e ka fihla **diranta tse dibilione tse 38.625**. Sena se fana ka ditjhelele tsa ditshebeletso tse hlailweng Leanong la Ntshetsopele ya Naha, Moralo o Mawa wa Nako e Bohareng 2019-2024 (MTSF), Tokomane ya Leano la Ditekanyetso tsa Nako e Bohareng (MTBPS) le 2021 MTEF.

Mmuso wa Provense ya Freistata o lebelletse lekgetho le kana ka **diranta tse dibilione tse 38.655** bakeng sa selemo sa 2021/22 sa ditjhelele, palo e akgang ka hare phethiso ya karolo ya **diranta tse dibilione tse 29.054**, ditsiane tsa dipehelo tse kana ka **diranta tse dibilione tse 8.459** le lekgetho le lebelletsweng ke Provense le ka fihlang ho **diranta tse dibilione tse 1.142**.

TAFOLE 1: BOEMO BA LEKENO LA PROVENSE

R' 000	2021/22	2022/23	2023/24
Totale Inkomste	38 655 344	38 518 006	38 788 519
Totale Toegewysde Uitgawe	38 625 344	38 446 590	38 674 933
Netto Surplus (Aansporing befondsing)	30 000	71 416	113 586

3. SEPHEO SA DIKABO

Tekanyetso e felletseng ya provense e ka fihla ho **diranta tse dibilione tse 38.625** bakeng sa selemo sa ditjhelele sa 2021/22 jwalo ka Tafoleng 2 e katlase.

Sepheo sa dikabo ke ho fana le ho thusa ho kengwa tshebetsong ha mananeo tshebetso a mmuso wa provense, ka ho toboketsa tse latelang:

- *Ntlafatso ya boleng ba thuto* ka ho ntshetsapele phihlelo ya menyetla ya thuto;

* Divalopalo ka hara Bili le Memorandamo diitshupa ka R '000 ha mmoho le mantswe ana *dikete, dimilione kapa dibilione* ha re akaretsa.

- *Ho ntlafatsa phano ya tlhokomelo ya bophelo, haholo-holo ho bafutsana, ho fokotsa dipalo tsa ho hloka-hala ha masea, bana le batswetse.*
- *Ho fokotsa maemo a ditlolo tsa molao le ho ntlafatsa tshireletso ya baahi ke enngwe ya ntho tse ka sehloohong tsa mmuso wa provense ka hoo mmuso o ikemiseditse ho eketsa palo ya basebetsi ba kgethehileng ba sepolesa dibakeng tse bohlokwa tse fapaneng tsa thibelo ya botlokotsebe.*
- *Ho hlahisa kgolo e tsitsitseng ka ho ntshelele maemo a phahameng a matsete a mmuso meralong ya motheo le ho tiisa le ho njhafatsa phano ya meralo e fapaneng le tse bohlokwa tsa mmuso wa provense, e leng ntho tse tlang pele. Ka hara maikemisetso a ho tsetela meralong ho na le Dihostele tsa Dikolo, mananeo a Kaho ya Ditsela, le tse ding tse ngata;*
- *Ho matlafatsa mananeo a khiri mmusong wa Provense ka ho nyolla khiri dibakeng tseo ho nang le tlhoko e hlakileng hore ho ka etswa jwalo haholoholo sekthareng ya sepolesa, thuto le bophelo;*
- *Ho kenya tshebetsong Lenaneo le Atolositsweng la Mesebetsi ya Setjhaba ("EPWP") dibakeng tse kang ditshebeletso tsa bophelo, kahong, diprojeke tsa tshireletso le tlhokomelo ya tikoloho;*
- *Ho eketsa ditshebeletso tsa bonamodi tsa ho sebetsana le diphephetso tsa mesebetsi le ho netefatsa tshireletso ya setjhaba.*

TAFOLE 2: KAKARETISO YA KABO E HLAHISITSWENG YA MAFAPHA

R'000	2021/22 Ditekanyetso
Lefapha la Tonakgolo ya Provense	662 675
Ketsamelao ya Freistata	258 823
Tsa Moruo, Tlhabollo ya Dikgwebo tse Nyane, Bohahlaudi le Tikoloho	604 792
Matloto a Provense ya Freistata	331 491
Bophelo	12 135 269
Thuto	15 474 944
Ntshetsopele ya Setjhaba	1 442 373
Puso ya Kopanelo le Borena	416 598
Mesebetsi ya Setjhaba le Mawa a Tshebetso	1 739 126
Sepolesa, Ditsela le Dipalanngwang	2 882 043
Tlhabollo ya Temo le Dibaka tsa Mahaeng	783 067
Dipapadi, Bonono, Bojhaba le Boikgathollo	638 523
Tsa Bodulo ba Batho	1 255 620
Palo e felletseng	38 625 344

4. DIPUISANO

4.1 Ditjhelete tsa Provense

Kakaretso ya ditjhelete tsa Provense e fumaneha ho Tafole 3 katlase, mme e bontsha palo e felletseng ya lekgetho e kana ka **diranta tse dibilione di 38.655, diranta tse dibilione di 38.518** le **diranta tse dibilione di 38.788** bakeng sa selemo sa ditjhelete sa 2021/22, 2022/23 le 2023/24 ka mokgwa oo wa tatelano.

* Dipalopalo ka hara Bili le Memorandamo diitshupa ka R '000 ha mmoho le mantswa ana *dikete, dimilione kapa dibilione* ha re akaretsa

TAFOLE 3: DITJHELETE TSA PROVENSE

R'000	2021/22	2022/23	2023/24
Kabo e Lekanang	29 054 563	29 007 607	29 005 461
Matlole a thuso ya dijhelete	8 459 109	8 330 694	8 561 185
Kakaretso etswang Mmuso wa naha	37 513 672	37 338 301	37 566 646
Letlole la Provense	1 141 672	1 179 705	1 221 873
Palo e feletseng ya Kuno	38 655 344	38 518 006	38 788 519

4.2.1 Dikabo tsa Sekthara tsa Setjhaba

(a) Bophelo

Lefapha la Bophelo le lekanyeditswe palo ya **diranta tse dibilione tse 12.135 billion** ka 2021/22, **diranta tse dibilione tse 11.807** ka 2022/23, le **diranta tse dibilione tse 11.810** ka 2023/24. Ditekanyetso tsa Lefapha dikenyeeletsa, ka hara tse ding, tse na tse latelang tse bohlokwa haholo ka MTEF wa 2021:

- Phano ya Meriana le Disebediswa tsa kalafo
- Ditshebeletso tsa Laboratori (NHLS) le Ditshebeletso tsa Phepele ya Madi
- Phano ya Ditshebeletso tsa Dijo le tse Amehang
- Tlhokomelo ya Meralo ya Motheo le Tseo eseng Meralo ya Motheo
- Tswelopele ya lenaneo la ente le amanang le Covid-19
- Meriana ya lefu la HIV/AIDS
- Polokelong ya Meriana

(b) Thuto

Lefapha la Thuto le lekanyeditswe **diranta tse dibilione tse 15.475** ka 2021/22, **diranta tse dibilione tse 15.555** ka 2022/23 le **diranta tse dibilione tse 15.637** ka 2023/24. Matlole Lefapheng le a sebedisetswa, hara tse ding, tse ka sehlohlolong tse latelang hara tse ding, bakeng sa 2021 MTEF:

- Ditlwaelo le Maemo a dikolong
- Disebediswa tsa Tshehetso ya ho Ithuta le ho Ruta
- Lenaneo la *Grade R*
- Tshehetso ya Dikolo tsa Dihostele
- Tshehetso ya Sekolo sa Sekondari
- Kgokahanyo Dikolong
- Diprojeke tsa disebediswa tsa bohlweki (Diphete)
- Meralo ya motheo ya dikolo le tlhokomelo ya teng
- Lenaneo la dipalangwang tsa baithuti

(c) Ntshetsopele ya Setjhaba

Lefapha la Ntshetsopele ya Setjhaba le lekanyeditswe **diranta tse dibilione 1.442** ka 2021/22, **diranta tse dibilione tse 1.455** ka 2022/23 le **diranta tse dibilione 1.455** ka 2023/24. Tse latelang tse bohlokwa, hara tse ding, di fumantshwa phano ya matlole:

* Divalopalo ka hara Bili le Memorandamo diitshupa ka R '000 ha mmoho le mantse ana *dikete, dimilione kapa dibilione* ha re akaretsa

- Tlhabollo ya Tlhokomelo ya Bana le Bantseng Bahola (ECD)
- Matlafatso ya Mahlatsipa
- Tlhekefetso e Kgahlanong le Basali le Bana
- Setsi sa Kalafo ya Tlhekefetso ya Dithethefatsi
- Khiro ya Basebeletsi ba Setjhaba
- Projeke tsa Disebediswa tsa Bohlweki (Diphete)
- NPO Kahlolo ya lekhotla
- Diphallelo tsa Dijo

4.2.2 Ditekanyetso tsa Sekthara eo e seng ya Setjhaba

(a) Lefapha la Tonakgolo ya Provense

Lefapha la Tonakgolo lefumana **diranta tse dimilione tse 662.675** ka 2021/22, **diranta tse dimilione tse 680.820** ka 2022/23 le **diranta tse dimilione tse 683.065** ka 2023/24. Phano ya letlole haholo e kenyeletsa,

- Basebetsi ba Tlhabollo ya Setjhaba
- Institjushene ya Ntshetsopele le Thupello ya Freistata
- Leano la Dipuisano la Provense
- Tlhekefetso ya Bong
- Dibasari tsa Provense le
- Ho matlafatsa karolo ya tekolo

(b) Lekgotla la Ketsamelao la Freistata

Lekgotla la Ketsamelao la Freistata le abetswe **diranta tse dimilione tse 258.823** ka 2021/22; **diranta tse dimilione tse 262.623** ka 2022/23 le **diranta tse dimilione tse 255.535** ka 2023/24. Dikabo tse na di kenyeletsa hara tse ding, phano ya matlole a mekga ya dipolotiki le bonkakarolo ba setjhaba.

(c) Tsa Moruo, Tlhabollo ya Dikgwebo tse Nyane, Bohahlaudi le Tikoloho

Tjhelete e kana ka **diranta tse dimilione tse 604.792** ka 2021/22, **diranta tse dimilione tse 619.138** ka 2022/23 le **diranta tse dimilione tse 608.660** ka 2023/24. Ditekanyetso dikenyeletsa hara tse ding, tse latelang:

- Mananeo a Tikoloho
- Tshehetso ya Borakgwebo
- Taolo ya Dikgwerekwere
- Ttsosoloso ya Diresoto
- MAP-SEZ

* Dipalopalo ka hara Bili le Memorandamo diitshupa ka R '000 ha mmoho le mantwe ana *dikete, dimilione kapa dibilione* ha re akaretsa

(d) Matlotlo a Provense ya Freistata

Lefapha la Matlotlo a Provense le abetswe **diranta tse dimilione tse 331.491** ka 2021/22 le **diranta tse dimilione tse 312.477** ka 2022/23 le **diranta tse dimilione tse 317.724** ka 2023/24. Ditekanyetso tsa Lefapha lena di kenyeletsa, hara tseding, Lekala la Lesedi la Theknoloji la Mmuso (SITA), Mehato ya bonamodi ditjheleteng, Mananeo a tshehetso ya bomasepala le ho matlafatsa karolo ya tekolo.

(e) Puso ya Kapanelo le Borena

Lefapha le abetswe tjhelete e kana ka **diranta tse dimilione tse 416.598** ka 2021/22, **diranta tse dimilione tse 421.411** ka 2022/23 le **diranta tse dimilione tse 428.035** ka 2023/24. Ditekanyetso tsena di lebeletswe ho phetha tse ka sehlohlolong, hara tseding, Lenaneo la Opereishene ya Bohlakisi bo Hlwekileng, Lenaneo la tshehetso ya masepala le tshehetso ya dilaborathi tsa metsi a dimasepala.

(f) Mesebetsi ya Setjhaba le Meralo ya Motheo

Ditekanyetso tsa Lefapha la Mesebetsi ya Setjhaba le Meralo ya Motheo ke **diranta tse dibilione tse 1.739** ka 2021/22, **diranta tse dibilione tse 1.790** ka 2022/23 le **diranta tse dibilione tse 1.774** ka 2023/24. Ditekanyetso tsena di lebeletswe ho phetha tse ka sehloohong, hara tseding jwale ka Ditefiso tsa thepa, Ditshebeletso tsa masepala hammoho le ditefello tsa lekgetho la ditshebeletso tsa masepala. Ditekanyetso tsena dikenyeletsa le matsete a meralo ya motheo.

(g) Sepolesa, Ditsela le Dipalanngwang

Ditekanyetso tsa Lefapha la Sepolesa, Ditsela le Dipalanngwang ke **diranta tse dibilione tse 2.882** ka 2021/22, le **diranta tse dibilione tse 2.752** ka 2022/23 le **diranta tse dibilione tse 2.850** ka 2023/24. Ditekanyetso dikenyeletsa

- Matsete a Meralo ya Motheo
- Tshehetso ya Bakganni ba Dipalanngwang tsa setjhaba
- Pokello ya ditjhelete (Tshebeletso tsa Poso le Tsamaiso ya Tjhelete)
- Theko ya thepa ya ho tima mollo

(h) Tihabollo ya Temo le Dibaka tsa Mahaeng

Lefapha la Tihabollo ya Temo le Dibaka tsa Mahaeng le fumantshwa **diranta tse dimilione tse 783.067** ka 2021/22, **diranta tse dimilione tse 810.873** ka 2022/23 le **diranta tse dimilione tse 803.770** ka 2023/24. Ditekanyetso tsena di kenyeletsa Lenaneo la Tihokomelo ya Lefatshe, Tshehetso le thupello ya borapolasi, Ditshebeletso tsa bongaka ba diphoofolo, Lenaneo la Mohoma Mobung, Matsete a meralo ya motheo le hokenya tshebetsong diprojeke tsa temo.

* Dipalopalo ka hara Bili le Memorandamo diitshupa ka R '000 ha mmoho le mantswa ana *dikete, dimilione kapa dibilione* ha re akaretsa

(i) Dipapadi, Bonono, Botjhaba le Boikgathollo

Lefapha la Dipapadi, Bonono, Botjhaba le Boikgathollo le fumantshwa **diranta tse dimilione tse 638.523** ka 2021/22, **diranta tse dimilione tse 672.845** ka 2022/23 le **diranta tse dimilione tse 709.083** ka 2023/24. Ditekanyetso tse na dikenyeletsa hara tse ding, Ntshetso-pele ya Meralo ya Motheo, bonono le botjhaba, Mananeo a EPWP, banono, Laeaborari ya Provense le ditshebeletso tsa diakhaeve ha mmoho le boikgathollo le tsa mafa a naha.

(j) Bodulo ba Batho

Lefapha la tsa Bodulo ba Batho le abetswe **diranta se dibilione tse 1.255** ka 2021/22, **diranta tse dibilione tse 1.305** ka 2022/23 le **diranta tse dibilione tse 1.343** ka 2023/24. Tekanyetso ena ka kakaretso e tswa ditsianeng tsa dipehelo mme e thusa ka ditlhoko tsa bodulo ba batho le EPWP.