

## MEMORANDUM

Bili ya Kabo ya Tjhelete e Fetotsweng ya 2019, e laola kabo ya tjhelete e fetotsweng bakeng sa ditlhoko tsa Profense tsa selemo sa ditjhelete se felang ka la 31 Hlakubele 2020.

Diphethoho tse entsweng ho kuno ya Provense di beilwe ka batsi ho "Annexure A".

Ho hlokeha koketso ya tjhelete e ka bang **R456.457 million** mme e fihlelletswe ka tsela e latelang:

<b>1 TONAKGOLO</b>	<b>R30.080 million</b>
<b>Dikabo tsa tjhelete tse ekeditsweng (Tse hlwailweng):</b>	
Kgaello ya Dibasari tsa Provese	R18.000 million
Basebetsi ba ntshetso pele ya setjhaba	R2.000 million
<b>Dikabo tsa tjhelete tse ekeditsweng (Kabo e Lekanang)</b>	<b>R10.080 million</b>
<b>Thuso ya tjhelete ya Nehelano</b>	
HWSETA Tjhelete e kana ka <b>dimiliyoni tse R5.315</b> , e patetswe bakeng sa ntshetsopele ya bokgoni lefapheng, mme e tlameha ho hlahella jwalo.	
<b>2 KETSAMELAO YA FREISTATA</b>	<b>R8.532 million</b>
<b>Dikabo tsa tjhelete tse ekeditsweng (Kabo e Lekanang)</b>	<b>R8.532 million</b>
<b>3 MORUO, TLHABOLLO YA DIKGWEDO TSE NYANE, DITABA TSA BOHAHLAUDI LE TIKOLOHO</b>	<b>R39.742 million</b>
<b>E phatlaladitswe e sa sebediswa</b>	<b>(R10.500 million)</b>
<b>Phetisetso ya thuso ya tjhelete (Kabo e Lekanang)</b>	<b>R20.242 million</b>
<b>Dikabo tsa tjhelete tse ekeditsweng (Tse hlwailweng):</b>	
Setheo sa hlabollo ya Foreisitata: Ditshebediso tsa motheo	R30.000 million
<b>4 MATLOTLO A PROFENSE YA FREISTATA</b>	<b>(R7.961 million)</b>
<b>E phatlaladitswe e sa sebediswa</b>	<b>(R5.000 million)</b>
<b>Phetisetso ya thuso ya tjhelete (Kabo e Lekanang)</b>	<b>R4.681 million</b>
<b>Tse ding</b>	
Phetisetso ea tjhelete ho tshebedisano mmoho le ditaba tsa setso: Thuso ho Masepala	(R9.642 million)
<b>Dikabo tsa tjhelete tse ekeditsweng (Kabo e Lekanang)</b>	<b>R2.000 million</b>
<b>5 BOPHELO</b>	<b>R107.973 million</b>
<b>Phetisetso ya thuso ya tjhelete:</b>	
Matlole a thuso ya ditjhelete:	
Letlole la Thuso ya Ditjhelete la Tsosoloso ya Dibaka tsa Bophelo	R75.355 million
<b>Diphetoho ho tjhelete e fanang ka thuso</b>	
Thuso ya Inshoreense ya bophelo ya naha	R21.530 million
Tjhelete ya tlhokomelo ya basebetsi	R14.222 million
Diente tsa HPV (Human Papillomavirus)	(R3.134 million)
<b>Thuso ya tjhelete ya Nehelano</b>	
Ditjhelete tsa HWSETA tse ka bang <b>R1.594 milione</b> di lefellwa ho sebetsana le ditsebo tsa bohlokoa le tse haellang ka hara lefapha mme di lokelwa ho rekotoa feela joalo ka temoso.	
<b>6 THUTO</b>	<b>R144.391 million</b>
<b>E phatlaladitswe e sa sebediswa</b>	<b>(R1.572 million)</b>
<b>Phetisetso ya thuso ya tjhelete:</b>	
Matlole a Thuso ya Ditjhelete:	
Mawa a Tshebetso a Thuto	R119.288 million
HIV le AIDS (Thuto ya Bophelo)	R0.263 million
Barutwana ba Holofetseng Kelellong	R4.593 million
Dipalo, Saense le Thekenoloji	R4.398 million
Lenaneo la Naha la Phepo Sekolong	R7.421 million
<b>Dikabo tsa tjhelete tse ekeditsweng:</b>	
Tsamaiso ea Baithuti (Tjhelete e behilweng)	R10.000 million

<b>7 TLHABOLLO YA SETJHABA</b>	<b>R36.955 million</b>
<b>Phetisetso ya thuso ya tjehelete:</b>	
Matlole a thuso ya ditjhelete a:	
Kalafo ya Tshebediso e mpe ya Dithetefatsi	R34.318 million
Tlhabollo ya Bonyaneng	R0.567 million
Kabo e Lekanang	R0.570 million
<b>Dikabo tsa tjehelete tse ekeditsweng (Kabo e Lekanang)</b>	<b>R1.500 million</b>
<b>8 PUSO YA KOPANELO LE TSA BORENA</b>	<b>R13.150 million</b>
<b>E phatlaladitswe e sa sebediswa</b>	<b>(R2.000 million)</b>
<b>Phetisetso ya thuso ya tjehelete: (Ntlafatso ya Mawa a Tshebetso)</b>	<b>R5.508 million</b>
<b>Tse ding</b>	
Phetiso ya chelete ho tswa ho letlole la ditjhelete tsa Profinse: Ditshebetso tsa Masepala	R9.642 million
<b>9 MESEBETSI YA SETJHABA LE MAWA A TSHEBETSO</b>	<b>(R2.500 million)</b>
<b>E phatlaladitswe e sa sebediswa</b>	<b>(R5.000 million)</b>
<b>Dikabo tsa tjehelete tse ekeditsweng (Kabo e Lekanang)</b>	<b>R2.500 million</b>
<b>10 SEPOLESA, DITSELA LE DIPALANNGWANG</b>	<b>R54.980 million</b>
<b>E phatlaladitswe e sa sebediswa</b>	<b>(R2.000 million)</b>
<b>Phetisetso ya thuso ya tjehelete:</b>	
Matlole a thuso ya ditjhelete a:	
Letlole la thuso ya ditjhelete tsa Tlhokomelo ya Ditsela tsa Profense	R49.980 million
<b>Dikabo tsa tjehelete tse ekeditsweng (Tse hlwailweng):</b>	
Poso ya Afrika Borwa	R7.000 million
<b>11 TLHABOLLO YA TEMO LE DIBAKA TSA MAHAENG</b>	<b>R30.250 million</b>
<b>E phatlaladitswe e sa sebediswa</b>	<b>(R6.144 million)</b>
<b>Phetisetso ya thuso ya tjehelete:</b>	
Matlole a thuso ya ditjhelete:	
Lenaneo le Akaretsang la Tshehetso ya Temo	R25.878 million
Diprojeke tsa Ilima/Letsema	R8.003 million
Kabo e Lekanang	R5.995 million
<b>Diphokotso (Matlole a thuso ya ditjhelete):</b>	
Diprojeke tsa Ilima/Letsema	(R3.482 million)
<b>12 DIPAPADI, BONONO, BOTJHABA LE BOIKGATHOLLO</b>	<b>(R20.380 million)</b>
<b>E phatlaladitswe e sa sebediswa</b>	<b>(R35.930 million)</b>
<b>Phetisetso ya thuso ya tjehelete:</b>	
Matlole a thuso ya ditjhelete a:	
Ditshebeletso tsa Laebrari ya Setjhaba	R12.165 million
<b>Dikabo tsa tjehelete tse ekeditsweng (Kabo e Lekanang)</b>	<b>R1.865 million</b>
<b>Ditshehetso/ Dithuso tse amohetsweng</b>	
Hotloha ho Bloem Water hoyo ho Marathone wa OR Tambo	R0.500 million
Ho tswa ho bolaoli ba bolaoli ba merafong bakeng sa ho phethela bathuti lenaneong la tlhokomelo ya la 14 Motsheanong 2016 Sekolong sa Mokgothu se Nyakallong /	R0.020 million
Ho tsoa ho Letlole la Lichelete tsa Naha bakeng sa kereke ea Wesley Bloemfontein le Cell Cell ea basali Kroonstad	R1.000 million
<b>Thuso ya tjehelete ya Nehelano</b>	
Ditjhelete tsa CATHSSETA tse fihlang ho R0.213 milione di lefella ho sebediswa le lenaneo la tsamaiso ya tshebetso ya dipapali mme di lokela ho rekotwa fela jwalo ka tlhokomediso	
<b>13 TSA BODULO BA BATHO</b>	<b>R21.245 million</b>
<b>E phatlaladitswe e sa sebediswa</b>	<b>(R18.831 million)</b>
<b>Phetisetso ya thuso ya tjehelete:</b>	
Matlole a thuso ya ditjhelete:	
Tsosoloso ya Ditokomane tsa mmuso tsa Beng ba matlo	R40.017 million
Lenaneo le Atolositsweng la Mesebetsi ya Setjhaba Lenaneo le Kopantsweng bakeng sa Diprofense	R0.059 million