

APPROPRIATION BILL, 2018

SCHEDULE ON TRANSFERS AND SUBSIDIES

(As a charge to the Provincial Revenue Fund)

| Descriptions | Vote and main division | Forward estimates | |
|-------------------------------------------------------|------------------------|-------------------|----------------|
| | 2018/19 | 2019/20 | 2020/21 |
| | R'000 | R'000 | R'000 |
| Transfers to Municipalities: | 468 738 | 461 707 | 481 447 |
| Provincial Treasury | 33 000 | 13 000 | 13 715 |
| Letsemeng | 1 000 | | |
| Kopanong | 2 000 | | |
| Mohokare | 1 000 | | |
| Xhariep District | 1 000 | | |
| Masilonyana | 2 000 | | |
| Tokologo | 2 000 | | |
| Tswelopele | 1 000 | | |
| Nala | 1 000 | | |
| Nketoana | 1 000 | | |
| Maluti a Phofung | | 2 000 | 2 110 |
| Phumelela | 2 000 | | |
| Mantsopa | 1 000 | 11 000 | 11 605 |
| Nqwathe | 18 000 | | |
| Cooperative Governance and Traditional Affairs | 63 592 | 58 941 | 56 487 |
| Xhariep District | 19 000 | 20 000 | 21 100 |
| Maluti a Phofung | 3 000 | | |
| Unallocated | 41 592 | 38 941 | 35 387 |
| Public Works and Infrastructure | 364 646 | 385 066 | 406 245 |
| Mangaung | 111 392 | 131 812 | 139 060 |
| Letsemeng | 2 189 | 2 189 | 2 309 |
| Kopanong | 4 356 | 4 356 | 4 596 |
| Mohokare | 199 | 199 | 210 |
| Masilonyana | 3 885 | 3 885 | 4 099 |
| Tokologo | 324 | 324 | 342 |
| Tswelopele | 1 744 | 1 744 | 1 840 |
| Matjhabeng | 58 490 | 58 490 | 61 707 |
| Nala | 2 484 | 2 484 | 2 621 |
| Setsoto | 18 667 | 18 667 | 19 694 |
| Dihlabeng | 10 341 | 10 341 | 10 910 |
| Nketoana | 7 119 | 7 119 | 7 511 |
| Maluti a Phofung | 105 364 | 105 364 | 111 159 |
| Phumelela | 1 369 | 1 369 | 1 444 |
| Mantsopa | 560 | 560 | 591 |
| Moqhaka | 8 295 | 8 295 | 8 751 |
| Nqwathe | 9 000 | 9 000 | 9 495 |
| Metsimaholo | 8 725 | 8 725 | 9 205 |
| Mafube | 10 143 | 10 143 | 10 701 |
| Sport, Arts, Culture and Recreation | 7 500 | 4 700 | 5 000 |
| Mangaung | 2 000 | 2 000 | 2 000 |
| Dihlabeng | 2 750 | 1 350 | 1 500 |
| Maluti a Phofung | 2 750 | 1 350 | 1 500 |

APPROPRIATION BILL, 2018

SCHEDULE ON TRANSFERS AND SUBSIDIES

(As a charge to the Provincial Revenue Fund)

| Descriptions | Vote and main division | Forward estimates | |
|--------------|------------------------|-------------------|---------|
| | 2018/19 | 2019/20 | 2020/21 |
| | R'000 | R'000 | R'000 |

APPROPRIATION BILL, 2018

SCHEDULE ON TRANSFERS AND SUBSIDIES

(As a charge to the Provincial Revenue Fund)

| Descriptions | Vote and main division | Forward estimates | |
|--------------------------------------------------------------------------------|------------------------|-------------------|------------------|
| | 2018/19 | 2019/20 | 2020/21 |
| | R'000 | R'000 | R'000 |
| Transfers to Public Entities: | 155 160 | 161 899 | 169 979 |
| Economic, Small Business Development, Tourism and Environmental Affairs | 155 160 | 161 899 | 169 979 |
| Free State Development Corporation | 42 833 | 44 124 | 45 726 |
| Free State Gambling, Liquor and Tourism Authority | 112 327 | 117 775 | 124 253 |
| Transfers to other Departmental Agencies and Accounts: | 164 988 | 167 903 | 175 065 |
| Free State Legislature | 63 006 | 62 205 | 66 016 |
| Economic, Small Business Development, Tourism and Environmental Affairs | 206 | 217 | 229 |
| Health | 62 000 | 63 000 | 63 000 |
| Education | 32 368 | 34 950 | 38 169 |
| Social Development | 2 001 | 2 101 | 2 216 |
| Public Works and Infrastructure | 10 | 10 | 10 |
| Police, Roads and Transport | 5 000 | 5 000 | 5 000 |
| Agriculture and Rural Development | 397 | 420 | 425 |
| Transfers to Non-Profit Institutions: | 1 834 308 | 1 896 586 | 1 992 457 |
| Free State Legislature | 190 | 201 | 212 |
| Health | 97 146 | 93 917 | 103 927 |
| Education | 1 256 327 | 1 326 995 | 1 402 182 |
| Social Development | 459 074 | 455 034 | 465 471 |
| Co-operative Governance and Traditional Affairs | 527 | 465 | 491 |
| Sport, Arts, Culture and Recreation | 21 044 | 19 974 | 20 174 |
| Other transfers: | 2 070 287 | 2 193 028 | 2 326 588 |
| Premier | 265 478 | 291 863 | 307 916 |
| Free State Legislature | 325 | 356 | 376 |
| Economic, Small Business Development, Tourism and Environmental Affairs | 4 279 | 3 000 | 4 272 |
| Free State Provincial Treasury | 369 | 414 | 437 |
| Health | 76 095 | 78 275 | 82 059 |
| Education | 20 000 | 20 000 | 20 000 |
| Social Development | 412 | 435 | 459 |
| Co-operative Governance and Traditional Affairs | 743 | 913 | 831 |
| Public Works and Infrastructure | 4 224 | 4 426 | 4 665 |
| Police, Roads and Transport | 269 882 | 284 883 | 304 577 |
| Agriculture and Rural Development | 284 584 | 294 211 | 310 245 |
| Sport, Arts, Culture and Recreation | 30 | 2 030 | 1 030 |
| Human Settlements | 1 143 866 | 1 212 222 | 1 289 721 |
| Total transfers and subsidies: | 4 693 481 | 4 881 123 | 5 145 536 |

Transfers & Subsidies