

MORALO

Voutu	Dintlha tsa Voutu Tihaloso ya divoutu le dikarolo tsa sehlooho	Palo e felletseng ya Voutu ka nngwe le Karolo	Dintlha tsa kabo ya tjehele e fetotsweng					
			Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjehele	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjehele
			Tefo ya Basebetsi	Thepa le Ditshebetso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	
1 Lefapha la Tonakgolo ya Profense	<i>Sepheo: Ho etsa hore Tonakgolo a phethahatse dipehelo tsa molaotheo le mesebetsi e meng e amanang le ona, ka tshebediso e atlehileng le e sebetsang hantle ya disebediswa tsa Mmuso wa Profense ya Freistata.</i>	74 721	-	8 239	-	66 010	472	-
1 Tsamaiso		5 302		3 066		2 145	91	
2 Tlhabollo ya Setheo		63 615		412		63 641	(438)	
	<i>Eo ho yona ho hlwailweng ditjehele tsa</i> - Dibasari tsa Profense					63 584		
3 Leano le Puso		2 729		2 165			564	
4 Lekala la Profense la Bodisa le Tekolo		3 075		2 596		224	255	
	<i>Leo ho lona ho hlwailweng ditjehele tsa</i> - Basebetsi ba Tlhabollo ya Baahi			(250)			250	
2 Ketsamelao ya Freistata	<i>Sepheo: Ho fana ka tjehele ya ditshebetso tsa tshetso ya molao le ya setheo, e hlokwang ke Ketsamelao ho phetha mesebetsi ya yona ya molaotheo.</i>	-	1 531	(1 555)	-	819	(795)	-
1 Tsamaiso		(2 533)	(138)	(1 525)		(70)	(800)	
2 Dibaka tsa Ditho le Mekgatlo ya Dipolotiki.....		714		(175)		889		
3 Ditshebetso tsa Palamente.....		1 819	1 669	145			5	
3 Tsa Moruo, Tlhabollo ya Dikgwebo tse Nyane, Bohahlaudi le Tikoloho	<i>Sepheo: Freistata e atlehileng ka kgolo ya moruo o sireletsehileng le tikoloho e nang le bophelo bo bottle bakeng sa bohle.</i>	(46 697)	20 298	(42 471)	-	(17 944)	(6 580)	-
1 Tsamaiso		11 910	9 500	(2 474)			4 884	
2 Ditaba tsa Tikoloho		7 593	18 798	327		(33)	(11 499)	
	<i>Tso ho tsona ho hlwailweng ditjehele tsa</i> - Kabo ya Ntlafatso ya Motheo - Moruo wa diphoofolo tse hlaha - Taolo ya Matlakala			(3 200) (3 000) (3 000)			(12 498)	
3 Hlabollo ya Moruo le Dikgwebo tse Nyane		(65 400)	(8 000)	(39 504)		(17 911)	15	
	<i>Eo ho yona ho fetiseditsweng ditjehele ho</i> - Setheo sa hlabollo ya Foreisitata <i>seo ho sona ho hlwailweng tjehele ya</i> - Phetoho e Kgolo ya Moruo - Lekgotla la Freistata la Papadi ya tjehele, Jwala le Bohahlaudi (FSLTA) <i>Leo ho lona ho hlwailweng ditjehele tsa</i> - Mokete wa Malomo <i>Ditjehele tse ding tse hlwailweng</i> - Hlabollo ya Dikgwebo tse Nyane - Kgwebisano ya Lefatshe ka Bophara - Tlhabollo le Tshetso ya Mmaraka wa seterateng - Phetoho e Kgolo ya Moruo - Tsosoloso ya Batjha ba Makeisheneng - Sebaka sa Freistata sa Dikopano tsa Dikgwebo			(5 500) (2 000) (7 000) (4 000) (1 000) (1 000)		(17 833)	(4 000)	
4 Bohahlaudi.....		(800)		(820)			20	

Dintlha tsa Voutu		Dintlha tsa kabo ya tjehele e fetotsweng						
Voutu	Thaloso ya divoutu le dikarolo tsa sehlooho	Palo e felletseng ya Voutu ka nngwe le Karolo	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelele	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelele
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Matlotlo a Profense ya Freistata <i>Sepheo: Ho kgothaletsa taolo e ntle ya ditjhelele tsa disebediswa tsa profense.</i>	2 374	1 557	(8 585)	-	8 730	672	-
	1 Tsamaiso	(3 464)	(2 016)	(2 517)		480	589	
	2 Tsamaiso e tsitsiseng ya mehlodi.....	3 172	3 181	(60)			51	
	3 Taolo ya Thepa ho kenyeletsa le e Boleng bo tlase.....	1 738	(801)	2 468		39	32	
	<i>Eo ho yona ho hlwailweng ditjhelele tsa</i> - Ditumellano tsa Naha ka bophara			2 500				
	4 Puso ya Ditjhelele.....	402	682	(1 425)		1 145		
	<i>Eo ho yona ho hlwailweng ditjhelele tsa</i> - Lenaneo la Tshebetso bakeng sa Bahlahlobi ba ka hare - Metjha ya ho ba le seabo Ditjheleteng			100 (2 100)				
	5 Taolo ya Ditjhelele tsa Masepala.....	526	511	(7 051)		7 066		
	<i>Eo ho yona ho hlwailweng ditjhelele tsa</i> - Lenaneo la Tshehetso ya Masepala		500	(7 000)		7 000		
5	Bophelo <i>Sepheo: Ho fana ka ditshebeletso tsa kakaretso tsa bophelo bo botle, tse kenyeletsang thibelo ya mafu, kgothaletso ya bophelo bo botle, ditshebeletso tsa pheko le tsosoloso.</i>	(22 943)	(423)	(44 356)	7	(15 057)	36 886	-
	1 Tsamaiso			(949)			949	
	2 Ditshebeletso tsa Bophelo tsa Setereke.....	(28 000)	(423)	(26 199)	5	(12 243)	10 860	
	<i>Tseo ho tsona ho hlwailweng letlole la thuso ya ditjhelele tsa</i> - kakaretso la HIV, AIDS le TB <i>Ditjhelele tse hlwailweng</i> - Lenaneo la Dikliniki tse Tsamayang		(423)	8 374	1	(12 243)	4 291	
	3 Ditshebeletso tsa Bongaka tsa Tshohanyetso			(12 802)			12 802	
	4 Ditshebeletso tsa Dipetlele tsa Profense	13 500	8 600	6 797			(1 897)	
	4.1 Sepetlele sa Kakaretso (Lebatowa)		8 600	5 967			(1 067)	
	4.2 Tshebedisano mmoho ya Setjhaba-Praefete							
	4.3 Dipetlele tsa Mahloko a Kellelo			830			(830)	
	5 Ditshebeletso tsa Sepetlele sa Kakaretso			(4 110)			4 110	
	5.1 Ditshebeletso tsa Sepetlele sa Kakaretso							
	5.2 Tshebedisano mmoho ya Setjhaba-Praefete							
	5.3 Ditshebeletso tsa Sepetlele se Phahameng sa Profense			(4 110)			4 110	
	<i>Tseo ho tsona ho hlwailweng letlole la thuso ya ditjhelele tsa</i> - Ditshebeletso tse Phahameng tsa Naha			(6 500)			6 500	
	6 Tsa Mahlale le Thupello ya Bophelo bo botle.....			482		(814)	332	

Dintlha tsa Voutu		Dintlha tsa kabo ya tjehelete e fetotsweng						
Voutu	Tlhaloso ya divoutu le dikarolo tsa sehlooho	Palo e felletseng ya Voutu ka nngwe le Karolo	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjehelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjehelete
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	7 Ditshebeletso tsa Tshehetso ya Tlhokomelo ya Bophelo	(15 500)	(8 600)	(902)	2	(2 000)	(4 000)	
	8 Taolo ya Dibaka tsa Bophelo	7 057		(6 673)			13 730	
	8.1 Sebaka sa Bophelo bo botle sa Baahi			(10 600)			(74 300)	
	Seo ho sona ho hlwailweng letlole la thuso ya ditjehelete tsa							
	– Tsosoloso ya Sebaka sa Bophelo bo botle						(74 300)	
	Ditjehelete tse hlwailweng							
	– Kabo ya ntlafatso ya motheo			(10 600)				
	8.2 Ditshebeletso tsa Sepetlele sa Setereke				(200)		19 230	
	Tseo ho tsona ho hlwailweng letlole la thuso ya ditjehelete tsa							
	– Tsosoloso ya Sebaka sa Bophelo bo botle				(200)		19 230	
	8.3 Ditshebeletso tsa Bophelo tsa Profense						72 300	
	Tseo ho tsona ho hlwailweng letlole la thuso ya ditjehelete tsa							
	– Tsosoloso ya Sebaka sa Bophelo						72 300	
	8.4 Ditshebeletso tsa Bongaka tsa Pholoso tsa Tshohanyetso						(9 000)	
	Tseo ho tsona ho hlwailweng letlole la thuso ya ditjehelete tsa							
	– Tsosoloso ya Sebaka sa Bophelo						(9 000)	
	8.5 Ditshebeletso tsa Sepetlele sa Kakaretso						53 000	
	Tseo ho tsona ho hlwailweng letlole la thuso ya ditjehelete tsa							
	– Tsosoloso ya sebaka sa Bophelo bo botle						53 000	
	8.6 Dibaka tse Ding				4 127		(47 500)	
	Tseo ho tsona ho hlwailweng letlole la thuso ya ditjehelete tsa							
	– Tsosoloso ya sebaka sa Bophelo bo botle				9 527		(45 500)	
	Ditjehelete tse hlwailweng							
	– Kabo ya ntlafatso ya motheo			(5 400)			(2 000)	
6	Thuto	43 739	(11 517)	(40 332)	232	49 899	45 457	-
	<i>Sepheo: Ho ba Lefapha le sebetsang ka thata bakeng sa thuto ya boleng bo phahameng, ya lefatshe ka bophara, e hlodisanang le thuto ya matjhaba.</i>							
	1 Tsamaiso	(21 232)	(40 617)	5 539	232	11 000	2 614	
	2 Thuto e Tlwaelehileng ya Sekolo sa Setjhaba.....	22 954	21 471	(20 073)		22 739	(1 183)	
	2.1 Boemo ba Sekolo se Tlase sa Setjhaba		105 690	(7)		4 968	7	
	Seo ho sona ho hlwailweng ditjehelete tsa							
	– Phetisetso Dikolong tse ding					4 968		
	2.2 Boemo ba Sekolo se Phahameng sa Setjhaba		(82 327)	(20 110)		20 300	(1 000)	
	Seo ho sona ho hlwailweng ditjehelete tsa							
	– Phetisetso Dikolong tse ding					1 190		
	2.3 Tlhabollo ya tsa Basebetsi			(15 550)			(80)	
	2.4 Ditshebeletso tsa Dipapadi, Botjhaba le Bophatlalatsi ba Sekolo		(1 892)	(15)				
	2.5 Matlole a thuso ya ditjehelete a			15 609		(2 529)	(110)	
	– Lenaneo la Naha la Phepo Sekolong			3 910		(2 529)	(110)	
	– Dipalo, Tsamahlale le Thekenoloji			11 699				
	3 Ditshehetso tsa Ditjehelete tsa Sekolo se ikemetseng.....							

Dintlha tsa Voutu		Dintlha tsa kabo ya tjehele e fetotsweng						
Voutu	Tlhaloso ya divoutu le dikarolo tsa sehlooho	Palo e felletseng ya Voutu ka nngwe le Karolo	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjehele	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjehele
			Tefo ya Basebetsi	Thepa le Ditshebetso	Tse ding			
			R'000	R'000	R'000			
		R'000	R'000	R'000	R'000	R'000	R'000	
4	Thuto ya Sekolo se Ikgethang sa Setjhaba	13 874	16 324	(3 948)	1 998	(500)		
	<i>Eo ho yona ho hlwailweng letlole la thuso ya ditjehele tsa</i>							
	- Barutwana ba Holofetseng Kelellong		3 679	(3 168)		(500)		
	<i>Seo ho sona ho hlwailweng ditjehele tsa</i>				1 998			
	- Phetisetso Dikolong tse ding							
5	Tlhabollo ya Bonyaneng	(5 960)	(5 910)			(50)		
	<i>Eo ho yona ho hlwailweng letlole la thuso ya ditjehele tsa</i>							
	- Sektara ya Phedisano e Atolositsweng ya Mesebetsi ya Setjhaba Letlole la thuso ya ditjehele tsa Kgothatso		95					
6	Tlhabollo ya Mawa a Motheo.....	7 462	3 000	(39 933)		44 395		
	<i>Eo ho yona ho hlwailweng letlole la thuso ya ditjehele tsa</i>							
	- Mawa a Tshebetso a Thuto		3 000	(39 873)		37 699		
	- Lenaneo le Atolositsweng la Mesebetsi ya Setjhaba Lenaneo le Kopantsweng bakeng sa Diprofense					262		
	- Lenaneo la Naha la Phepo Sekolong					8 867		
	<i>Ditjehele tse hlwailweng</i>							
	- Ntlatfatsa ya Mawa a Motheo			(60)		(2 433)		
7	Ditshebetso tse amanang le Tlhahlobo le Thuto	26 641	(5 785)	18 083	14 162	181		
	<i>Ditjehele tse hlwailweng</i>							
	- Phetisetso Dikolong tse ding				14 552			
7	Tlhabollo ya Setjhaba	50 074	(732)	10 682	-	(6 528)	46 652	
	<i>Sepheo: Ho fihlella ditlhoko tsa botho le phedisano ya batho ba dikojwana di mahetleng le baahi ba sa kgoneng ho ikemela, ka tshebetso ya Tlhabollo ya Setjhaba e pakeng tsa disektara.</i>							
1	Tsamaiso	14 300	7 810	5 980		510		
2	Ditshebetso tsa Bophelo bo botle ba Setjhaba.....	(4 788)	(2 700)		(2 288)	200		
	<i>Tseo ho tsona</i>							
	<i>Ho fetiseditsweng tjehele Malapeng</i>							
	<i>Ho fetiseditsweng tjehele Mekgatlong e se nang Phaello</i>				(2 288)			
	2,1 Ditshebetso tsa Batho ba Baholo				(2 288)			
	2,2 Ditshebetso tsa Diqhwalala							
	2,3 HIV/AIDS							
	<i>Letlole la thuso ya ditjehele</i>							
	- Letlole la thuso ya ditjehele la ho Hirwa ha Basebetsi ba Setjhaba		(200)			200		
3	Bana le Malapa.....	824	(6 500)	4 536	2 788			
	<i>Ao ho ona</i>							
	<i>Ho fetiseditsweng tjehele Mekgatlong e se nang Phaello</i>							
	3,1 Tlhokomelo le Ditshebetso ho Malapa				2 788			
	3,2 Tlhokomelo le Tshireletso ya Bana							
	3,3 Tlhabollo ya Bonyaneng le Tlhokomelo				500			
	3,4 Ditsi tsa Tlhokomelo ya Bana le Batjha							
	3,5 Ditshebetso tsa Tlhokomelo tsa Baahi tse etseditsweng Bana				2 288			
	<i>Tseo ho tsona ho hlwailweng letlole la thuso ya ditjehele tsa</i>							
	- Tlhabollo ya Bonyaneng			5 036				
	<i>Ditjehele tse hlwailweng</i>							
	- Tlhabollo ya Bonyaneng			(500)	500			

Dintlha tsa Voutu		Dintlha tsa kabo ya tjehele e fetotsweng						
Voutu	Tlhaloso ya divoutu le dikarolo tsa sehlooho	Palo e felletseng ya Voutu ka nngwe le Karolo	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjehele	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjehele
			Tefo ya Basebetsi	Thepa le Ditshebetso	Tse ding			
			R'000	R'000	R'000			
		R'000	R'000	R'000	R'000	R'000	R'000	
4	Ditshebetso tsa Tsosoloso..... <i>Tseo ho tsona ho fetiseditsweng tjehele Malapeng</i> <i>Tseo ho tsona ho fetiseditsweng tjehele Mekgatlong e se nang Phaello</i> 4,1 <i>Tshehetso le Thibelo ya Bosenyi</i> 4,2 <i>Matlafatso ya Mahlatsipa</i> 4,3 <i>Tshebediso e mpe ya dithetefatsi, Thibelo le Tsosoloso</i> <i>Tseo ho tsona ho hlwailweng letlole la thuso ya ditjehele tsa</i> – Kalafo ya Tshebediso e mpe ya Dithetefatsi <i>Tjehele e hlwailweng</i> – Ntwa Kgahlano le Basadi le Bana	43 497	658	(50)	(3 053)	45 942		
			2 658	395	(3 053)	45 942		
5	Tlhaballo le Dipatlisiso..... <i>Tseo ho tsona ho fetiseditsweng tjehele Mekgatlong e se nang Phaello</i> 5,1 <i>Phokotso ya Bofuma le Bophelo bo Sireletsehileng</i> 5,2 <i>Tlhaballo ya Batjha</i> 5,3 <i>Tlhaballo ya Basadi</i> <i>Tseo ho tsona ho hlwailweng letlole la thuso ya ditjehele tsa</i> – Sektara ya Phedisano e Atolositsweng ya Mesebetsi ya Setjhaba Letlole la thuso ya ditjehele tsa Kgothatso <i>Ditjehele tse hlwailweng</i> – Mosangwana wa bosadi	(3 759)		216	(3 975)			
					(2 472)			
					(1 503)			
				1 569	(1 569)			
				(3 300)				
8	Puso ya Kopanelo le tsa Borena <i>Sepheo: Puso ya lehae e kopantsweng, e sebensang le e hlabollang.</i>	24 075	8 193	17 690	7	4 565	(6 380)	-
1	Tsamaiso <i>Eo ho yona ho fetiseditsweng tjehele</i> – Malapeng – Mekhatlo ya lefapha	7 344	1 347	6 427	7	50	(487)	
						41		
						9		
2	Puso ya Lehae <i>Eo ho yona ho hlwailweng tjehele ya</i> – Lenaneo la Tshehetso la Masepala <i>Phetiso ya ditjehele</i> – Dimasepala – Malapa	11 139	531	6 803		4 608	(803)	
						9 808		
						768		
						3 840		
3	Tlhabollo le ho Rala <i>Tseo ho tsona ho hlwailweng tjehele ya</i> – Tshehetso ya sebaka sa tlathobo ya Metsi ya Masepala – Disebediswa tsa ho Tima Mollo <i>Phetiso ya ditjehele</i> – Dimasepala	(11 612)	(405)	(6 239)		66	(5 034)	
				(4 478)			(5 000)	
						66		
4	Taolo ya Setheo sa Borena	12 406	5 030	7 397			(21)	
5	Ntlo ya Marena <i>Eo ho yona ho fetiseditsweng tjehele</i> – Malapeng	4 798	1 690	3 302		(159)	(35)	
						(159)		

Dintlha tsa Voutu		Dintlha tsa kabo ya tjelele e fetotsweng						
Voutu	Tlhaloso ya divoutu le dikarolo tsa sehlooho	Palo e felletseng ya Voutu ka nngwe le Karolo	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelele	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelele
			Tefo ya Basebetsi	Thepa le Ditshebeletso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	
9	Mesebetsi ya Setjhaba le Mawa a Motheo <i>Sepheo: Ho netefatsa phano, kgothaletheo le taolo e nepahetseng ya thepa le metheo ya tsa mawa a tshebetso tse bolokehileng, tse tshepahalang, tse fihlillehang le tse tsitsitseng.</i>	65 989	-	111 241	-	-	(45 252)	-
1	Tsamaiso	4 529		4 325			204	
2	Mawa a Motheo a Mesebetsi ya Setjhaba	66 343	(1 300)	109 440			(41 797)	
	<i>Ao ho ona ho hlwailweng tjelele ya</i> - Ntlafatso ya Mawa a Motheo			(10 000)			(24 829)	
3	Lenaneo le Atolotsweng la Mesebetsi ya Setjhaba	(4 883)	1 300	(2 524)			(3 659)	
	<i>Ditjhelele tse hlwailweng</i> - Ntlafatso ya Mawa a Motheo						(3 659)	
10	Sepolesa, Ditsela le Dipalannwang <i>Sepheo: Ho nehelana thehong ya Freistata e tswetseng pele ka pebofatsa ya phano ya ditshebeletso tsa polokeho ya baahi, tokoloho le mawa a motheo a ditsela.</i>	(2 535)	17 810	(139 595)	-	(1 000)	120 250	-
1	Tsamaiso	(10 453)	3 000	(7 130)			(6 323)	
	<i>Eo ho yona ho hlwailweng ditjhelele tsa</i> - Dipalopalo (Moaho wa Fidel Castro le wa OR Tambo)						(10 000)	
2	Bongodi ba Profense ba Ditshebeletso tsa Sepolesa		3 110	(3 110)				
3	Tsamaiso ya Dipalannwang	28 166		28 166				
	<i>Ditjhelele tse hlwailweng</i> - Dipalannwang tsa Barutwana			28 166				
4	Molawana wa Dipalannwang	8 000		8 392		(1 000)	608	
	<i>Oo ho ona ho hlwailweng ditjhelele tsa</i> - Poso (Poso ya Afrika Borwa)			8 000				
5	Mawa a Motheo a Dipalannwang	(28 248)	11 700	(165 913)			125 965	
	<i>Ao ho ona ho hlwailweng letlole la thuso ya ditjhelele tsa</i> - Letlole la thuso ya ditjhelele tsa Tlhokomelo ya Ditsela tsa Profense			(141 134)			141 134	
	<i>Ditjhelele tse hlwailweng</i> - Ntlafatso ya Mawa a Motheo		11 700	(24 779)			(15 169)	
11	Tlhabollo ya Temo le Dibaka tsa Mahaeng <i>Sepheo: Temo e atlehileng, holema bokamoso ba rona.</i>	13 814	22 850	55 540	-	(58 604)	(5 972)	-
1	Tsamaiso	19 348	14 609	(829)		4 850	718	
2	Tsamaiso e tsitsitseng ya mehlodi.....	(1 700)		11 478		(14 200)	1 022	
	<i>Eo ho yona ho hlwailweng letlole la thuso ya ditjhelele tsa</i> - Lenaneo la Tlhokomelo ya Naha: Thuso ya Bofuma le Tlhabollo ya Mawa a Motheo			4 543		(5 000)	457	
	<i>Ditjhelele tse hlwailweng</i> - Diboko - Koduwa			515 6 000		(3 200) (6 000)		

Dintlha tsa Voutu		Dintlha tsa kabo ya tjelele e fetotsweng						
Voutu	Tlhaloso ya divoutu le dikarolo tsa sehlooho	Palo e felletseng ya Voutu ka nngwe le Karolo	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelete	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelete
			Tefo ya Basebetsi	Thepa le Ditshebetso	Tse ding			
			R'000	R'000	R'000			
3	Tshehetso le Tlhabollo ya Borapolasi	3 397	8 241	43 025	(49 254)	1 385	R'000	
	<i>Eo ho yona ho hlwailweng letlole la thuso ya ditjhelete tsa</i>							
	- Lenaneo le Akaretsang la Tshehetso ya Temo			14 425	8 217	350		
	- Diprojeke tsa Ilima/Letsema				864			
	- Lenaneo le Atolositsweng la Mesebetsi ya Setjhaba Lenaneo le Kopantsweng bakeng sa Diprofense			2 335	(2 335)			
	<i>Ditjhelete tse hlwailweng</i>							
	- Ntlafatso ya Mawa a Motheo		2 850	11 884	(56 000)	1 035		
4	Ditshebetso tsa Bongaka ba Diphoofole		(1 000)	888		112		
5	Ditshebetso tsa Tlhabollo ya Dipatlisiso le Thekenoloji	(6 831)	2 000	428		(9 259)		
	<i>Tseo ho tsona ho hlwailweng letlole la ditjhelete tsa</i>							
	- Ntlafatso ya Mawa a Motheo			1 019		(9 350)		
6	Ditshebetso tsa Moruo wa Temo	(1 000)	(1 000)	(50)		50		
7	Popeho ya Thuto le Thupello ya tsa Temo	300		300				
8	Tlhabollo ya Dibaka tsa Mahaeng	300		300				
12	Dipapadi, Bonono, Botjhaba le Boikgathollo	83 976	(10 949)	21 580	-	6 766	66 579	
	<i>Sepheo: Kgathaletso, tlhabollo le phetoho ya Dipapadi, Bonono, Botjhaba le Boikgathollo bakeng sa ho nehela kqolong e sireletsehileng ya moruo le menyetla, kaho ya setjhaba, puso e ntle, phedisano le tlhabollo ya botho.</i>							
1	Tsamaiso	4 436	(810)	4 178	10	1 058		
2	Tsa Botjhaba	1 575	(3 753)	8 548	192	(3 412)		
	<i>Tseo ho tsona ho hlwailweng letlole la thuso ya ditjhelete tsa</i>							
	- Lenaneo le Atolositsweng la Mesebetsi ya Setjhaba Lenaneo le Kopantsweng bakeng sa Diprofense		(600)	600				
	<i>Ditjhelete tse hlwailweng</i>							
	- Ntlafatso ya Mawa a Motheo					(3 727)		
	- Bonono le Botjhaba (MACUFE)		600	(600)		90		
	- Boradinepe			(90)				
	- Diyalemoya tsa Setjhaba			(1 000)				
3	Ditshebetso tsa Laebrari le Poloko ya direkoto	15 285	(6 455)	9 088	89	12 563		
	<i>Tseo ho tsona ho hlwailweng letlole la thuso ya ditjhelete tsa</i>							
	- Ditshebetso tsa Laebrari ya Setjhaba		(6 366)	12 600		8 571		
	<i>Ditjhelete tse hlwailweng</i>							
	- Ntlafatso ya Mawa a Motheo					480		
4	Dipapadi le Boikgathollo	62 680	69	(234)	6 475	56 370		
	<i>Tseo ho tsona ho hlwailweng letlole la thuso ya ditjhelete tsa</i>							
	- Ho ba le Seabo ka Bongata le Tlhabollo ya Dipapadi			(450)	450	58 583		
	<i>Ditjhelete tse hlwailweng</i>							
	- Ntlafatso ya Mawa a Motheo					(3 007)		
	- Dipapadi tse Fapaneng				5 000			

Dintlha tsa Voutu		Dintlha tsa kabo ya tjelele e fetotsweng						
Voutu	Tthaloso ya divoutu le dikarolo tsa sehlooho	Palo e felletseng ya Voutu ka nngwe le Karolo	Ditefo tsa Jwale			Diphetiso le Ditshehetso tsa ditjhelele	Ditefo tsa Thepa ya Motheo	Ditefo tsa Thepa ya Tjhelele
			Tefo ya Basebetsi	Thepa le Ditshebetso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
13	Bodulo ba batho <i>Sepheo: Ho laola phano ya matlo, tlhabollo ya bodulo bo kopanetsweng ba batho.</i>	(35 375)	-	33 058	-	(65 933)	(2 500)	-
	1 Tsamaiso	(3 075)		(2 075)			(1 000)	
	2 Ditlhoko tsa Ntlo, Dipatlisiso le ho Rala	(1 000)				(1 000)		
	3 Tlhabollo ya Matlo	(31 300)		35 133		(64 933)	(1 500)	
	<i>Eo ho yona ho hlwailweng letlole la thuso ya ditjhelele tsa</i>							
	- Tlhabollo ya Bodulo ba Setjhaba			35 133		(35 133)		
	<i>Ditjhelele tse hlwailweng</i>							
	- Ho heletswa le ho Ahwa ha matlo a nang le dikamore tse 2					(24 800)		
	- Ho ahelwa ha mekawubere ya sesole					(5 000)		
	4 Taolo ya Thepa ya Ntlo le Taolo ya Thepa ka kakaretso							
PALO E FELLETSENG		251 212	48 618	(18 864)	246	(28 277)	249 489	-