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PROVINCIAL NOTICE

VOLUME 2

226 DIVISION OF REVENUE BILL, 2016:

BUDGET ALLOCATIONS FOR HOSPITALS, SCHOOLS, MUNICIPALITIES AND DEPARTMENTS

SCHEDULE 2: BUDGET ALLOCATIONS TO SCHOOLS

SCHEDULE 3: BUDGET ALLOCATIONS TO MUNICIPALITIES

SCHEDULE 4: PROVINCIALY ASSIGNED EARMARKED FUNDING TO DEPARTMENTS

Schedule 2: Budget allocations to Schools

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non-Section 21 status	Section 21 status without section 21(c)	Nr of Educators	Fired Budget to Small schools with learners <24 2015/16	Nr. of Learners for allocation 2015/16	Nr. of Learners for allocation 2016 (2016/17)	Nr. of Learners for allocation 2017/18 & 2018/19	Allocation / learner 2018	Allocation / learner 2017	Allocation / learner 2016	2015/16		Medium-term estimates	
															Adjustments	Rain appropriation	2018/17	2017/18
Q1	ADELPHI ME-JE P/S	444306220	Primary	FEZLE DABI	Section 21	Yes	28	1116	968	991	991	1177	1242	1177	1000288	1165407	1230822	1230822
Q5	AFRIKANAISE HSKOOL KROONSTAD	442506316	Secondary	FEZLE DABI	Section 21		37	240	506	475	475	240	240	240	121440	114000	114000	114000
Q5	AFRIKANAISE HSKOOL SASOOLBURG	443611240	Secondary	FEZLE DABI	Section 21		27	240	740	700	700	240	240	177600	169000	169000	169000	
Q4	AJA SETHABA P/S	443011656	Primary	FEZLE DABI	Section 21		32	1116	683	907	907	1177	1242	1177	985428	1067539	1126484	1126484
Q4	AJ JACOBS P/S	443611252	Primary	FEZLE DABI	Section 20		28	559	515	536	536	590	622	590	287885	316240	333392	333392
Q1	ALICE P/S	441811660	Primary	FEZLE DABI	Section 20		12	1116	9	9	9	Fixed Budget	Fixed Budget	Fixed Budget	25843	28764	28764	28764
Q1	AM LEMBEDE P/S	443011183	Primary	FEZLE DABI	Section 21	Yes	13	1116	248	262	262	1177	1242	1177	276768	306374	325404	325404
Q1	AMACILLA P/S	442506122	Primary	FEZLE DABI	Section 20		1	1116	15	19	19	Fixed Budget	Fixed Budget	Fixed Budget	25843	28764	28764	28764
Q1	AORDERKAIT P/S	441610010	Primary	FEZLE DABI	Section 20		1	1116	28	27	27	1177	1242	1177	31248	31779	33534	33534
Q1	BAUJALAND P/S	442506284	Primary	FEZLE DABI	Section 20		1	1116	3	5	5	Fixed Budget	Fixed Budget	Fixed Budget	25843	27264	28764	28764
Q1	BARUARD MOLONKANE SS	443011135	Secondary	FEZLE DABI	Section 21		43	1116	1245	1258	1258	1177	1242	1177	1389420	1480666	1562436	1562436
Q1	BARUATO P/S	442506286	Primary	FEZLE DABI	Section 20		31	1116	1174	1177	1177	1177	1242	1177	655094	1395329	1461834	1461834
Q3	BHEKZELA P/S	445802169	Primary	FEZLE DABI	Section 20		26	1116	878	696	696	1177	1242	1177	979848	1054592	1112832	1112832
Q1	BHEKLANGAUS	441811105	Primary	FEZLE DABI	Section 20		1	1116	4	1	1	Fixed Budget	Fixed Budget	Fixed Budget	25843	27264	28764	28764
Q1	BLOEMHOF P/S	441811029	Primary	FEZLE DABI	Section 21		38	1116	524	665	665	1177	1242	1177	584784	785705	825930	825930
Q2	BOOBENG SS	442506237	Secondary	FEZLE DABI	Section 21		37	1116	1199	1199	1199	1177	1242	1177	1321344	1411223	1489158	1489158
Q3	BOFULA TSHIPE P/S	443611132	Primary	FEZLE DABI	Section 20		1	1116	7	9	9	Fixed Budget	Fixed Budget	Fixed Budget	25843	27264	28764	28764
Q3	BOHEMSETSO P/S	442506184	Primary	FEZLE DABI	Section 20		30	1116	1003	1004	1004	1177	1242	1177	1119348	1181708	1246968	1246968
Q2	BOPHHLELO SS	444611126	Secondary	FEZLE DABI	Section 21	Yes	10	1116	727	780	780	1177	1242	1177	811332	918060	968760	968760
Q2	BOYKO P/S	442506314	Primary	FEZLE DABI	Section 21	Yes	27	1116	251	267	267	1177	1242	1177	280116	314259	331614	331614
Q1	BOITLANO SS	443011180	Secondary	FEZLE DABI	Section 21		18	1116	684	684	684	1177	1242	1177	763344	805068	849528	849528
Q3	BOHUMELONG P/S	441811159	Primary	FEZLE DABI	Section 21		28	1116	684	684	684	1177	1242	1177	494388	532004	561384	561384
Q3	BOKAVITSHO P/S	443611161	Primary	FEZLE DABI	Section 21	Yes	9	1116	174	193	193	1177	1242	1177	194184	229706	239706	239706
Q1	BOHANGIE LEBONGANG SS	444510328	Secondary	FEZLE DABI	Section 21		15	1116	376	434	434	1177	1242	1177	418616	510818	539078	539078
Q1	BOFA-SETHABA P/S	443011164	Primary	FEZLE DABI	Section 21	Yes	35	1116	1112	1077	1077	1177	1242	1177	1240992	1267629	1337634	1337634
Q2	BOTJHABA-TSAI P/S	443011027	Primary	FEZLE DABI	Section 21		18	1116	673	719	719	1177	1242	1177	751068	846263	892998	892998
Q3	BREITHARK CS	442506332	Secondary	FEZLE DABI	Section 21		23	1116	677	678	678	1177	1242	1177	755532	798006	842076	842076
Q3	BREITVALE P/S	442506331	Primary	FEZLE DABI	Section 21		1	1116	10	12	12	Fixed Budget	Fixed Budget	Fixed Budget	25843	27264	28764	28764
Q3	BURTEL P/S	444611231	Primary	FEZLE DABI	Section 20		27	1116	27	23	23	Fixed Budget	Fixed Budget	Fixed Budget	30132	27264	28764	28764
Q1	BURUMAH P/S	442506277	Primary	FEZLE DABI	Section 20		21	1116	21	20	20	Fixed Budget	Fixed Budget	Fixed Budget	25843	27264	28764	28764
Q3	CAIRO P/S	441811102	Primary	FEZLE DABI	Section 20		33	1116	1038	1012	1012	1177	1242	1177	1158408	1191124	1256904	1256904
Q3	CEDAR SS	443611168	Secondary	FEZLE DABI	Section 21		43	1116	1582	1373	1373	1177	1242	1177	1765512	1765021	1705266	1705266
Q1	CHRIS VAN NIJCKERUS	444611245	Primary	FEZLE DABI	Section 21		9	1116	235	235	235	1177	1242	1177	271188	276595	291870	291870
Q3	CREDO P/S	443611174	Primary	FEZLE DABI	Section 21		11	1116	415	435	435	1177	1242	1177	464256	511995	540270	540270
Q3	DANE BERRIARDO P/S	442411078	Primary	FEZLE DABI	Section 20		9	1116	11	9	9	Fixed Budget	Fixed Budget	Fixed Budget	25843	28764	28764	28764
Q4	DENEYSVILLE P/S	443611253	Primary	FEZLE DABI	Section 21		6	1116	559	559	559	560	622	560	129688	144550	152360	152360
Q2	DIBASEHOLO P/S	442411185	Primary	FEZLE DABI	Section 21		34	1116	1126	1126	1126	1177	1242	1177	1316880	1325302	1398492	1398492
Q1	DIKGOHOING P/S	441811058	Primary	FEZLE DABI	Section 20		7	1116	7	7	7	Fixed Budget	Fixed Budget	Fixed Budget	25843	27264	28764	28764
Q1	DIPRAVAL P/S	441811004	Primary	FEZLE DABI	Section 20		6	1116	60	55	55	1177	1242	1177	66960	64735	68310	68310
Q1	DOORISPRUIT P/S	442506292	Primary	FEZLE DABI	Section 20		30	1116	1033	981	981	1177	1242	1177	1152828	1154637	1218402	1218402
Q1	DORHGORAAI-WES P/S	440206112	Primary	FEZLE DABI	Section 20		42	1116	913	994	994	1177	1242	1177	1018908	1089938	1234548	1234548
Q3	DORRINGTON-WATSEPE P/S	442506215	Primary	FEZLE DABI	Section 21	Yes	27	1116	732	909	909	1177	1242	1177	816912	816912	816912	816912
Q3	DR REGINALD CHIGO CSS	442506199	Secondary	FEZLE DABI	Section 21		15	1116	594	492	492	1177	1242	1177	662904	662904	611064	611064
Q2	DR SELLO P/S	444306283	Primary	FEZLE DABI	Section 21		34	1116	958	1015	1015	1177	1242	1177	1069128	1194655	1260630	1260630
Q1	EDENVALLE US	442506319	Primary	FEZLE DABI	Section 20		8	1116	8	5	5	Fixed Budget	Fixed Budget	Fixed Budget	25843	27264	28764	28764
Q1	FALESIZWE SS	441610084	Secondary	FEZLE DABI	Section 20		36	1116	737	749	749	1177	1242	1177	176880	179520	179520	179520
Q5	FONTEHE P/S	443611254	Primary	FEZLE DABI	Section 21		1	1116	4	3	3	Fixed Budget	Fixed Budget	Fixed Budget	25843	27264	28764	28764
Q1	FRESLAID P/S	444306190	Primary	FEZLE DABI	Section 20		1	1116	17	21	21	Fixed Budget	Fixed Budget	Fixed Budget	25843	27264	28764	28764
Q1	GERHARDSDAM P/S	442701132	Primary	FEZLE DABI	Section 20		9	1116	9	17	17	Fixed Budget	Fixed Budget	Fixed Budget	25843	27264	28764	28764
Q1	GREIFELL P/S	444510006	Primary	FEZLE DABI	Section 20		11	1116	11	13	13	Fixed Budget	Fixed Budget	Fixed Budget	25843	27264	28764	28764
Q1	GROENWALD P/S	442710227	Primary	FEZLE DABI	Section 20		6	1116	6	9	9	Fixed Budget	Fixed Budget	Fixed Budget	25843	27264	28764	28764
Q1	GROEJPAN P/S	443701007	Primary	FEZLE DABI	Section 20		2	1116	23	26	26	1177	1242	1177	25843	27264	28764	28764
Q1	GROEPRUIT P/S	443611015	Primary	FEZLE DABI	Section 20		3	1116	36	33	33	1177	1242	1177	40176	38841	40986	40986
Q1	GROETRIEMLE P/S	442506053	Primary	FEZLE DABI	Section 20		21	1116	545	545	545	1177	1242	1177	626076	626076	676880	676880
Q3	GUGULIHUS	441610028	Primary	FEZLE DABI	Section 21	Yes	1	1116	16	26	26	1177	1242	1177	25843	30602	32292	32292
Q1	HAMU'YOKRUSTI P/S	442506251	Primary	FEZLE DABI	Section 20		2	1116	2	2	2	Fixed Budget	Fixed Budget	Fixed Budget	25843	27264	28764	28764
Q1	HARTBEEES P/S	441610104	Primary	FEZLE DABI	Section 20		2	1116	2	2	2	Fixed Budget	Fixed Budget	Fixed Budget	25843	27264	28764	28764

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															Main appropriation	Adjustments	Adjusted appropriation	2016/17	2017/18	2018/19
05	HELBROH/C/S	441811277	Secondary	FEZLE DABE	Section 21	Section 21	22	240	402	378	378	240	240	240	96 480	90 720	90 720	90 720	90 720	
01	HELDERWATER PFS	442306258	Primary	FEZLE DABE	Section 20	Section 20	4	Fixed Budget	6	4	4	Fixed Budget	240	240	240	25 843	27 264	27 264	27 264	
05	HF VERWOERD P/S	443011255	Primary	FEZLE DABE	Section 21	Section 21	42	240	865	955	955	240	240	240	207 600	229 200	229 200	229 200	229 200	
01	HORIKGSPRUIT PFS	442510155	Primary	FEZLE DABE	Section 20	Section 20	1	Fixed Budget	6	6	6	Fixed Budget	240	240	240	25 843	27 264	27 264	27 264	27 264
05	HTS SASOLBURG	443511245	Secondary	FEZLE DABE	Section 20	Section 20	28	240	571	574	574	240	240	240	137 040	137 760	137 760	137 760	137 760	
01	HWETLA PFS	444306170	Primary	FEZLE DABE	Section 20	Section 20	7	Fixed Budget	7	7	7	Fixed Budget	240	240	240	25 843	27 264	27 264	27 264	27 264
01	IKETSETSENG C/S/S	443611134	Secondary	FEZLE DABE	Section 21	Section 21	60	1116	1821	1788	1788	1116	1116	1116	2 032 236	2 104 476	2 104 476	2 104 476	2 104 476	
01	ILALANDESE PFS	442411016	Primary	FEZLE DABE	Section 20	Section 20	20	Fixed Budget	15	20	20	Fixed Budget	1242	1242	1242	25 843	27 264	27 264	27 264	27 264
02	IPATILELENG P/S	442411169	Primary	FEZLE DABE	Section 20	Section 20	30	1116	1012	1002	1002	1116	1116	1116	1129 392	1 179 354	1 179 354	1 179 354	1 179 354	
01	ISAAC AHLAMBI P/S	443611156	Primary	FEZLE DABE	Section 21	Section 21	34	1116	989	942	942	1116	1116	1116	1 103 724	1 108 734	1 108 734	1 108 734	1 108 734	
01	JASSSPRUIT PFS	442510119	Primary	FEZLE DABE	Section 20	Section 20	27	Fixed Budget	723	729	729	Fixed Budget	1242	1242	1242	25 843	27 264	27 264	27 264	27 264
02	JJ KUBIENKA P/S	443611182	Primary	FEZLE DABE	Section 21	Section 21	23	1116	649	668	668	1116	1116	1116	806 868	869 803	869 803	869 803	869 803	
02	JOHANNES MB MAROKANE P/S	442510220	Primary	FEZLE DABE	Section 20	Section 20	22	Fixed Budget	22	22	22	Fixed Budget	1242	1242	1242	25 843	27 264	27 264	27 264	27 264
01	JOHRSKRAAL PFS	444306039	Primary	FEZLE DABE	Section 20	Section 20	3	1116	61	51	51	1116	1116	1116	68 076	69 027	69 027	69 027	69 027	
01	JORDAAN PFS	442506040	Primary	FEZLE DABE	Section 20	Section 20	12	1116	118	143	143	1116	1116	1116	131 688	168 311	177 606	177 606	177 606	
03	JSN SETLOANE S/S	442506339	Secondary	FEZLE DABE	Section 21	Section 21	40	1116	1175	1279	1279	1116	1116	1116	1 311 300	1 505 363	1 588 518	1 588 518	1 588 518	
03	KAMBOI OJHA-SAKUBUSHA S/S	442506078	Secondary	FEZLE DABE	Section 21	Section 21	39	1116	1082	1122	1122	1116	1116	1116	1 207 512	1 320 594	1 393 524	1 393 524	1 393 524	
01	KAROO SPRUIT PFS	442506017	Primary	FEZLE DABE	Section 20	Section 20	33	Fixed Budget	1069	1099	1099	Fixed Budget	1242	1242	1242	25 843	27 264	27 264	27 264	27 264
01	KCARABETSWE P/S	441811555	Primary	FEZLE DABE	Section 21	Section 21	25	1116	686	712	712	1116	1116	1116	1 193 004	1 293 523	1 364 558	1 364 558	1 364 558	
01	KGAGAREHO S/S	444306340	Secondary	FEZLE DABE	Section 20	Section 20	2	1116	43	38	38	1116	1116	1116	765 576	838 024	884 304	884 304	884 304	
01	KGASAUHOING PFS	442506011	Primary	FEZLE DABE	Section 20	Section 20	3	1116	46	47	47	1116	1116	1116	47 988	44 726	47 196	47 196	47 196	
01	KGATELOPELE P/S	444306150	Primary	FEZLE DABE	Section 20	Section 20	2	1116	46	47	47	1116	1116	1116	51 336	55 319	59 374	59 374	59 374	
01	KGOLAGANO S/S	444306234	Secondary	FEZLE DABE	Section 21	Section 21	34	1116	996	1039	1039	1116	1116	1116	1 111 536	1 222 903	1 290 438	1 290 438	1 290 438	
01	KHAMWABA PFS	441811091	Primary	FEZLE DABE	Section 20	Section 20	9	1116	121	116	116	1116	1116	1116	33 480	32 400	32 400	32 400	32 400	
04	KLEINBROEK PFS	440506333	Primary	FEZLE DABE	Section 21	Section 21	2	1116	34	41	41	1116	1116	1116	65 063	81 548	81 548	81 548	81 548	
01	KOEBERG PFS	440506265	Primary	FEZLE DABE	Section 20	Section 20	2	Fixed Budget	16	9	9	Fixed Budget	1242	1242	1242	25 843	27 264	27 264	27 264	27 264
01	KOLIE PFS	441810231	Primary	FEZLE DABE	Section 20	Section 20	51	1116	1673	1634	1634	1116	1116	1116	1 867 068	1 923 218	2 029 428	2 029 428	2 029 428	
03	KOPANHELANG THUTO P/S	441802137	Primary	FEZLE DABE	Section 21	Section 21	8	1116	312	300	300	1116	1116	1116	348 192	353 100	372 600	372 600	372 600	
03	KRAANHOEK/AKTE PFS	441811013	Primary	FEZLE DABE	Section 20	Section 20	29	240	493	526	526	240	240	240	297 388	332 760	360 608	360 608	360 608	
04	KROON P/S	442506329	Primary	FEZLE DABE	Section 21	Section 21	35	240	710	674	674	240	240	240	118 320	126 240	126 240	126 240	126 240	
05	KROONHEUWEL P/S	442506326	Primary	FEZLE DABE	Section 20	Section 20	2	Fixed Budget	9	5	5	Fixed Budget	1242	1242	1242	25 843	27 264	27 264	27 264	27 264
05	KROONHOUT P/S	441810045	Primary	FEZLE DABE	Section 20	Section 20	23	1116	628	669	669	1116	1116	1116	700 848	781 413	830 698	830 698	830 698	
01	KROONHOUT P/S	442411129	Secondary	FEZLE DABE	Section 21	Section 21	2	Fixed Budget	10	19	19	Fixed Budget	1242	1242	1242	25 843	27 264	27 264	27 264	27 264
01	KROONHOUT P/S	443611141	Primary	FEZLE DABE	Section 20	Section 20	22	1116	718	604	604	1116	1116	1116	801 288	710 908	750 168	750 168	750 168	
01	KROONHOUT P/S	443611115	Primary	FEZLE DABE	Section 20	Section 20	2	1116	36	27	27	1116	1116	1116	40 176	33 534	33 534	33 534	33 534	
01	KROONHOUT P/S	443306268	Primary	FEZLE DABE	Section 20	Section 20	50	559	885	893	893	559	559	559	526 870	555 446	555 446	555 446	555 446	
02	KROONHOUT P/S	443611175	Primary	FEZLE DABE	Section 21	Section 21	48	1116	1677	1598	1598	1116	1116	1116	1 871 532	1 880 846	1 984 716	1 984 716	1 984 716	
01	KROONHOUT P/S	444306121	Primary	FEZLE DABE	Section 20	Section 20	1	Fixed Budget	16	13	13	Fixed Budget	1242	1242	1242	25 843	27 264	27 264	27 264	27 264
01	KROONHOUT P/S	443701212	Primary	FEZLE DABE	Section 20	Section 20	26	1116	910	884	884	1116	1116	1116	39 060	41 195	43 470	43 470	43 470	
03	KROONHOUT P/S	442506293	Primary	FEZLE DABE	Section 21	Section 21	30	1116	1095	1001	1001	1116	1116	1116	1 222 020	1 178 177	1 243 242	1 243 242	1 243 242	
04	KROONHOUT P/S	442506125	Primary	FEZLE DABE	Section 21	Section 21	25	559	423	432	432	559	559	559	236 457	254 680	268 704	268 704	268 704	
01	KROONHOUT P/S	444206157	Primary	FEZLE DABE	Section 20	Section 20	1	Fixed Budget	2	4	4	Fixed Budget	1242	1242	1242	25 843	27 264	27 264	27 264	27 264
03	KROONHOUT P/S	443011186	Primary	FEZLE DABE	Section 21	Section 21	32	1116	921	1029	1029	1116	1116	1116	391 716	25 843	25 843	25 843	25 843	
01	KROONHOUT P/S	444306096	Primary	FEZLE DABE	Section 20	Section 20	1	1116	25	25	25	1116	1116	1116	1 027 636	1 211 133	1 278 018	1 278 018	1 278 018	
01	KROONHOUT P/S	442701043	Primary	FEZLE DABE	Section 20	Section 20	1	Fixed Budget	25	25	25	Fixed Budget	1242	1242	1242	25 843	27 264	27 264	27 264	27 264
01	KROONHOUT P/S	443611045	Primary	FEZLE DABE	Section 20	Section 20	30	1116	1095	1001	1001	1116	1116	1116	1 222 020	1 178 177	1 243 242	1 243 242	1 243 242	
03	KROONHOUT P/S	442506239	Primary	FEZLE DABE	Section 21	Section 21	34	1116	1212	1217	1217	1116	1116	1116	1 352 592	1 432 409	1 511 514	1 511 514	1 511 514	
01	KROONHOUT P/S	444510299	Primary	FEZLE DABE	Section 20	Section 20	1	Fixed Budget	27	24	24	Fixed Budget	1242	1242	1242	25 843	27 264	27 264	27 264	27 264
01	KROONHOUT P/S	441811068	Primary	FEZLE DABE	Section 20	Section 20	18	1116	366	457	457	1116	1116	1116	30 132	28 248	28 248	28 248	28 248	
02	KROONHOUT P/S	442510167	Secondary	FEZLE DABE	Section 21	Section 21	29	1116	994	939	939	1116	1116	1116	25 843	25 843	25 843	25 843	25 843	
03	KROONHOUT P/S	441811230	Primary	FEZLE DABE	Section 20	Section 20	2	Fixed Budget	3	3	3	Fixed Budget	1242	1242	1242	408 456	537 689	567 594	567 594	567 594
02	KROONHOUT P/S	441610216	Primary	FEZLE DABE	Section 21	Section 21	20	1116	519	608	608	1116	1116	1116	1 098 144	1 050 203	1 166 238	1 166 238	1 166 238	
02	KROONHOUT P/S	441811080	Primary	FEZLE DABE	Section 21	Section 21	20	1116	519	608	608	1116	1116	1116	579 204	715 616	755 136	755 136	755 136	

Quin- tile	School Name	ENMS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21 status without section 21(e)	Nr. of Educators	Fired Budget to Small schools with learners <24 2015/16	Nr. of Learners for allocation 2015/16	Nr. of Learners for allocation 2016 (2016/17)	Nr. of Learners for allocation 2017/18 & 2018/19	Allocation 2016 Learner 2016	Allocation 2017 Learner 2017	Allocation 2018 Learner 2018	2015/16			Medium-term estimates				
															Main appropriation	Adjustments	Adjusted appropriation	2016/17	2017/18	2018/19		
Q2	METSINATILE SS	44181178	Secondary	FEZILE DABI	Section 21		14	1 116	392	411	411	1 177	1 242	1 242	437 472	510 467	510 462	483 747	27 264	28 764	28 764	
Q1	MEYER-GERDEK PFS	44256285	Primary	FEZILE DABI	Section 20		1	Fired Budget	3	4	4	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	25 843				
Q1	MEYERSHOF PFS	44361116	Primary	FEZILE DABI	Section 20		1	Fired Budget	-	-	-	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	25 843				
Q2	MFUJUDO THUTO SS	44161020	Secondary	FEZILE DABI	Section 21		28	1 116	778	883	883	1 177	1 242	1 242	868 248	669 248	669 248	1 039 291	29 425	31 050	1 096 686	
Q1	MOEDING PFS	44256036	Primary	FEZILE DABI	Section 20		18	1 116	28	25	25	1 177	1 242	1 242	31 248	31 248	31 248	79 926	792 336	792 336	31 050	
Q1	MOEPENG PFS	44256077	Primary	FEZILE DABI	Section 21	Yes	18	1 116	665	638	638	1 177	1 242	1 242	742 140	742 140	742 140	750 926	919 002	919 002	792 336	
Q1	MOHLAMEK PFS	44161034	Primary	FEZILE DABI	Section 21	Yes	24	1 116	740	781	781	1 177	1 242	1 242	825 840	825 840	825 840	919 237	919 237	919 237	919 002	
Q2	MOKWALLO PFS	44461187	Primary	FEZILE DABI	Section 21		27	1 116	915	926	926	1 177	1 242	1 242	1 021 140	1 021 140	1 021 140	1 069 902	1 150 092	1 150 092	1 150 092	
Q3	MOTSWELA SS	44256203	Secondary	FEZILE DABI	Section 20		28	1 116	714	765	765	1 177	1 242	1 242	796 824	796 824	796 824	900 425	950 130	950 130	28 764	
Q3	MUMELELO SS	New School	Secondary	FEZILE DABI	Section 20		17	1 177	-	549	549	1 177	1 242	1 242	759 824	759 824	759 824	646 173	681 659	681 659	681 659	
Q1	IMAMPO ASS	44256229	Secondary	FEZILE DABI	Section 20		29	1 116	674	713	713	1 177	1 242	1 242	839 201	839 201	839 201	685 546	685 546	685 546	685 546	
Q1	IEFO PFS	44361227	Primary	FEZILE DABI	Section 20		13	1 116	135	395	395	1 177	1 242	1 242	752 184	752 184	752 184	453 145	478 170	478 170	478 170	
Q2	IGWATHE SS	44256241	Secondary	FEZILE DABI	Section 21		13	1 116	263	395	395	1 177	1 242	1 242	150 660	150 660	150 660	1 796 102	1 895 292	1 895 292	1 895 292	
Q2	IRIGOPOLENG SS	44361068	Secondary	FEZILE DABI	Section 21	Yes	52	1 116	1 422	1 526	1 526	1 177	1 242	1 242	1 598 112	1 598 112	1 598 112	1 796 102	28 764	28 764	1 895 292	
Q1	IKOKA WAPEN PFS	44256045	Primary	FEZILE DABI	Section 20		32	1 116	656	905	905	1 177	1 242	1 242	955 296	955 296	955 296	1 065 185	1 124 010	1 124 010	1 124 010	
Q4	IKOMSA SS	44361181	Secondary	FEZILE DABI	Section 21		30	1 116	537	592	592	590	627	627	300 183	300 183	300 183	343 380	362 004	362 004	362 004	
Q4	IKOORWORTH PFS	44361127	Primary	FEZILE DABI	Section 21		1	559	15	16	16	Fired Budget	Fired Budget	Fired Budget	672 948	672 948	672 948	630 872	665 712	665 712	665 712	
Q1	IKOORSKOOL PFS	44256154	Primary	FEZILE DABI	Section 20		1	Fired Budget	7	9	9	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	27 264	28 764	28 764	28 764	
Q3	IKHVA SS	44256253	Primary	FEZILE DABI	Section 20		20	1 116	603	513	513	1 177	1 242	1 242	637 146	637 146	637 146	630 872	665 712	665 712	665 712	
Q2	IKHWA ADITWE SS	44271036	Primary	FEZILE DABI	Section 21	Yes	16	1 116	575	536	536	1 177	1 242	1 242	641 700	641 700	641 700	630 872	665 712	665 712	665 712	
Q2	IKHWEKHEPAP PFS	44301149	Primary	FEZILE DABI	Section 21		29	1 116	933	1 019	1 019	1 177	1 242	1 242	1 041 229	1 041 229	1 041 229	1 199 363	1 265 598	1 265 598	1 265 598	
Q1	IKHWA WAPEN PFS	44306095	Primary	FEZILE DABI	Section 21		33	1 116	1 172	1 098	1 098	1 177	1 242	1 242	1 307 952	1 307 952	1 307 952	1 392 346	1 363 716	1 363 716	1 363 716	
Q1	IKHWA WAPEN PFS	44256161	Primary	FEZILE DABI	Section 20	Yes	23	1 116	733	750	750	1 177	1 242	1 242	816 078	816 078	816 078	862 759	931 500	931 500	931 500	
Q1	IKHWA WAPEN PFS	44181191	Primary	FEZILE DABI	Section 20		1	Fired Budget	10	8	8	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	27 264	28 764	28 764	28 764	
Q1	IKHWA WAPEN PFS	44181125	Primary	FEZILE DABI	Section 20		1	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	27 264	28 764	28 764	28 764	
Q1	IKHWA WAPEN PFS	44161023	Primary	FEZILE DABI	Section 20		1	1 116	32	27	27	1 177	1 242	1 242	35 712	35 712	35 712	31 779	33 534	33 534	33 534	
Q5	ORAUJUEVILLE PFS	44181259	Primary	FEZILE DABI	Section 20		2	240	25	25	25	240	240	240	6 000	6 000	6 000	6 000	6 000	6 000	6 000	
Q1	ORAUJUEVILLE PFS	44256153	Primary	FEZILE DABI	Section 20		5	Fired Budget	5	4	4	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	27 264	28 764	28 764	28 764	
Q1	OSLAAGTE PFS	44301241	Secondary	FEZILE DABI	Section 21		28	240	584	588	588	240	240	240	140 160	140 160	140 160	141 120	141 120	141 120	141 120	
Q3	PARYS SNOOL SS	44301124	Secondary	FEZILE DABI	Section 21	Yes	27	1 116	666	666	666	1 177	1 242	1 242	743 256	743 256	743 256	783 882	827 172	827 172	827 172	
Q3	PHEHLANG SS	44301128	Secondary	FEZILE DABI	Section 21	Yes	22	1 116	674	726	726	1 177	1 242	1 242	752 184	752 184	752 184	854 502	901 692	901 692	901 692	
Q3	PHEPHETSO SS	44256216	Secondary	FEZILE DABI	Section 21	Yes	38	1 116	1 061	1 081	1 081	1 177	1 242	1 242	1 184 076	1 184 076	1 184 076	1 272 337	1 347 692	1 347 692	1 347 692	
Q3	PHRITJADI PFS	44181039	Primary	FEZILE DABI	Section 21		28	1 116	1 016	984	984	1 177	1 242	1 242	1 133 656	1 133 656	1 133 656	1 150 169	1 222 128	1 222 128	1 222 128	
Q3	PHRITJADI PFS	44181129	Secondary	FEZILE DABI	Section 21		43	1 116	1 252	1 221	1 221	1 177	1 242	1 242	1 397 232	1 397 232	1 397 232	1 437 117	1 516 482	1 516 482	1 516 482	
Q2	PHRITJADI PFS	44161029	Primary	FEZILE DABI	Section 21		29	1 116	968	1 001	1 001	1 177	1 242	1 242	1 080 289	1 080 289	1 080 289	1 178 177	1 243 242	1 243 242	1 243 242	
Q3	PHRITJADI PFS	44181184	Primary	FEZILE DABI	Section 21		29	1 116	652	856	856	1 177	1 242	1 242	950 832	950 832	950 832	1 007 512	1 063 152	1 063 152	1 063 152	
Q2	PHOMELLO PFS	44256306	Primary	FEZILE DABI	Section 21		26	1 116	628	794	794	1 177	1 242	1 242	924 048	924 048	924 048	934 538	986 148	986 148	986 148	
Q3	PHOMOLONG SS	44256303	Primary	FEZILE DABI	Section 21	Yes	23	1 116	727	766	766	1 177	1 242	1 242	811 332	811 332	811 332	901 592	951 372	951 372	951 372	
Q1	PHULENG PFS	44256007	Primary	FEZILE DABI	Section 20		2	1 116	68	64	64	1 177	1 242	1 242	75 888	75 888	75 888	75 328	79 488	79 488	79 488	
Q2	PLATBERG PFS	44161073	Secondary	FEZILE DABI	Section 21		36	1 116	1 271	1 324	1 324	1 177	1 242	1 242	1 418 436	1 418 436	1 418 436	1 566 348	1 644 408	1 644 408	1 644 408	
Q2	QALABOT JHA SS	44256007	Primary	FEZILE DABI	Section 21		25	1 116	668	718	718	1 177	1 242	1 242	745 488	745 488	745 488	845 096	891 756	891 756	891 756	
Q3	REANTJADI PFS	44256156	Primary	FEZILE DABI	Section 21		30	1 116	938	957	957	1 177	1 242	1 242	1 046 808	1 046 808	1 046 808	1 126 399	1 168 594	1 168 594	1 168 594	
Q3	REBATJADI PFS	44361172	Secondary	FEZILE DABI	Section 21		21	1 116	571	555	555	1 177	1 242	1 242	637 236	637 236	637 236	665 005	701 730	701 730	701 730	
Q2	REFEING THAGO SS	44161093	Secondary	FEZILE DABI	Section 21	Yes	22	1 116	599	628	628	1 177	1 242	1 242	668 484	668 484	668 484	779 976	779 976	779 976	779 976	
Q1	REFEING THAGO SS	44361198	Primary	FEZILE DABI	Section 21		27	1 116	841	802	802	1 177	1 242	1 242	938 556	938 556	938 556	943 954	996 084	996 084	996 084	
Q2	REFEING THAGO SS	44256206	Primary	FEZILE DABI	Section 20		1	Fired Budget	3	5	5	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	27 264	28 764	28 764	28 764	
Q1	REHABILE PFS	44306374	Secondary	FEZILE DABI	Section 21	Yes	24	1 116	581	496	496	1 177	1 242	1 242	626 076	626 076	626 076	616 632	616 632	616 632	616 632	
Q1	REHABILE PFS	44256098	Primary	FEZILE DABI	Section 21	Yes	15	1 116	442	450	450	1 177	1 242	1 242	493 272	493 272	493 272	529 650	559 900	559 900	559 900	
Q3	REHABILE PFS	44306219	Primary	FEZILE DABI	Section 21	Yes	30	1 116	1 084	1 087	1 087	1 177	1 242	1 242	1 269 744	1 269 744	1 269 744	1 275 668	1 346 328	1 346 328	1 346 328	
Q2	REHABILE PFS	44161098																				

Quin- tile	School Name	EARS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Hr. of Educators	Fired Budget to Small schools with learners <24 2015/16	Nr. of Learners for allocation 2015/16	Nr. of Learners for allocation 2016 (2016/17)	Nr. of Learners for allocation 2017/18 & 2018/19	Allocation /earner 2016	Allocation /earner 2017	Allocation /earner 2018	2015/16			Medium-term estimates			
															Main appropriation	Adjustments	Adjusted appropriation	2016/17	2017/18	2018/19	
Q1	SAMADULA PFS	442506193	Primary	FEZLE DABI	Section 20		1	Fixed Budget	15	20	20	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	SAMUEL SEBEGO PARI SS	444611171	Secondary	FEZLE DABI	Section 21	Yes	23	1 116	552	448	448	1 177	1 242	1 242	1 242	616 032	616 032	616 032	527 296	556 416	556 416
Q3	SANDERSVILLE PS	441811261	Primary	FEZLE DABI	Section 21		26	1 116	470	560	560	1 177	1 242	1 242	1 242	524 520	524 520	524 520	659 120	695 520	695 520
Q5	SAREL CHLERS CS	442411249	Secondary	FEZLE DABI	Section 21		28	1 116	552	553	553	1 177	1 242	1 242	1 242	627 192	627 192	627 192	696 826	696 826	696 826
Q5	SASOLBURG SS	443611242	Secondary	FEZLE DABI	Section 21		40	2 400	781	823	823	2 400	2 400	2 400	2 400	187 440	187 440	187 440	197 520	197 520	197 520
Q2	SCHOIKERVALE PS	441201262	Primary	FEZLE DABI	Section 21		32	1 116	811	864	864	1 177	1 242	1 242	1 242	905 076	905 076	905 076	1 016 928	1 073 088	1 073 088
Q1	SEJIBA-THUTO PS	441811147	Secondary	FEZLE DABI	Section 21		43	1 116	1 129	1 287	1 287	1 177	1 242	1 242	1 242	1 259 964	1 259 964	1 259 964	1 514 799	1 598 454	1 598 454
Q1	SEBOSVILLE PS	442506287	Primary	FEZLE DABI	Section 21	Yes	21	1 116	521	573	573	1 177	1 242	1 242	1 242	581 436	581 436	581 436	674 421	711 666	711 666
Q3	SELOGLWE PS	443201185	Primary	FEZLE DABI	Section 21		28	1 116	924	991	991	1 177	1 242	1 242	1 242	1 031 184	1 031 184	1 031 184	1 168 407	1 230 822	1 230 822
Q5	SEITRABE VOKSKOOL	442506330	Primary	FEZLE DABI	Section 21		26	240	536	534	534	240	240	240	240	126 240	126 240	126 240	128 160	128 160	128 160
Q1	SEITLO PFS	444611034	Primary	FEZLE DABI	Section 20		2	Fixed Budget	5	15	15	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	SERFOHTEH PFS	442411215	Primary	FEZLE DABI	Section 20		1	Fixed Budget	8	7	7	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	SERIRICK PFS	442506222	Primary	FEZLE DABI	Section 20		1	Fixed Budget	11	6	6	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q2	SHS MOFUBE PS	442506236	Primary	FEZLE DABI	Section 20		29	1 116	1 030	973	973	1 177	1 242	1 242	1 242	1 149 480	1 149 480	1 149 480	1 145 221	1 208 466	1 208 466
Q1	SIBOKGILE PFS	441610091	Primary	FEZLE DABI	Section 20		2	1 116	35	36	36	1 177	1 242	1 242	1 242	39 060	39 060	39 060	42 372	44 712	44 712
Q3	SINDILE PS	443011110	Primary	FEZLE DABI	Section 21	Yes	22	1 116	319	530	530	1 177	1 242	1 242	1 242	356 004	356 004	356 004	623 810	659 260	659 260
Q1	SKURNEPOORT PFS	442411019	Primary	FEZLE DABI	Section 20		4	Fixed Budget	4	2	2	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	SPITSHOEK PFS	441811151	Primary	FEZLE DABI	Section 20		1	Fixed Budget	18	17	17	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q4	STEYHSRUS CS	442710262	Secondary	FEZLE DABI	Section 21		28	559	653	639	639	590	622	622	622	365 027	365 027	365 027	377 010	397 458	397 458
Q1	STRATFORD PFS	441811005	Primary	FEZLE DABI	Section 20		1	Fixed Budget	41	32	32	1 177	1 242	1 242	1 242	45 756	45 756	45 756	37 664	39 744	39 744
Q1	SUSANHA PFS	443701216	Primary	FEZLE DABI	Section 20		1	1 116	564	566	566	1 177	1 242	1 242	1 242	629 424	629 424	629 424	669 722	727 812	727 812
Q1	TABOS PS	443611250	Primary	FEZLE DABI	Section 21		29	1 116	15	6	6	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	TABOR PFS	442411213	Primary	FEZLE DABI	Section 20		1	Fixed Budget	14	27	27	1 177	1 242	1 242	1 242	1 427 364	1 427 364	1 427 364	1 599 350	1 459 350	1 459 350
Q1	TABU PFS	441811043	Primary	FEZLE DABI	Section 20		1	Fixed Budget	14	27	27	1 177	1 242	1 242	1 242	1 427 364	1 427 364	1 427 364	1 599 350	1 459 350	1 459 350
Q2	TATAISO PS	444611187	Primary	FEZLE DABI	Section 21		31	1 116	1 306	1 261	1 261	1 177	1 242	1 242	1 242	1 090 332	1 090 332	1 090 332	1 189 947	1 255 662	1 255 662
Q1	TUAGNYE PFS	443611104	Primary	FEZLE DABI	Section 20		6	Fixed Budget	6	10	10	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	THABANG SS	444306138	Secondary	FEZLE DABI	Section 20		25	1 116	751	816	816	1 177	1 242	1 242	1 242	838 116	838 116	838 116	960 432	1 013 472	1 013 472
Q1	THABANTWA PFS	441811093	Primary	FEZLE DABI	Section 20		1	Fixed Budget	6	10	10	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	THABOULERATHO PFS	442411123	Primary	FEZLE DABI	Section 20		26	1 116	658	650	650	1 177	1 242	1 242	1 242	734 328	734 328	734 328	765 050	807 300	807 300
Q2	THAKAMESO CS	442506169	Secondary	FEZLE DABI	Section 21		2	Fixed Budget	6	6	6	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q2	TUAROLLO PS	442710357	Primary	FEZLE DABI	Section 21		14	1 116	545	615	615	1 177	1 242	1 242	1 242	608 220	608 220	608 220	723 655	763 630	763 630
Q2	THEU SETHABA PS	443611172	Primary	FEZLE DABI	Section 21		34	1 116	1 279	1 175	1 175	1 177	1 242	1 242	1 242	1 427 364	1 427 364	1 427 364	1 599 350	1 459 350	1 459 350
Q2	THUTO-KE TSELA PS	441610208	Primary	FEZLE DABI	Section 21		36	1 116	1 306	1 261	1 261	1 177	1 242	1 242	1 242	1 457 496	1 457 496	1 457 496	1 684 197	1 566 162	1 566 162
Q1	THUSETSA PFS	441811069	Primary	FEZLE DABI	Section 20		5	Fixed Budget	5	5	5	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q2	TJHABA TSOHLE PS	443611275	Primary	FEZLE DABI	Section 21		32	1 116	1 007	989	989	1 177	1 242	1 242	1 242	1 123 812	1 123 812	1 123 812	1 164 053	1 228 338	1 228 338
Q2	TSATSIPS	443611223	Primary	FEZLE DABI	Section 20		24	1 116	844	702	702	1 177	1 242	1 242	1 242	941 904	941 904	941 904	826 254	871 884	871 884
Q2	TSEBUKWAZI SS	441610358	Secondary	FEZLE DABI	Section 20		22	1 116	658	671	671	1 177	1 242	1 242	1 242	734 328	734 328	734 328	789 767	833 382	833 382
Q2	TSHEDISO XOLAJI PS	441610246	Primary	FEZLE DABI	Section 21	Yes	30	1 116	978	1 034	1 034	1 177	1 242	1 242	1 242	1 091 448	1 091 448	1 091 448	1 217 018	1 284 278	1 284 278
Q2	TUMELWALO PFS	444510195	Primary	FEZLE DABI	Section 20		1	Fixed Budget	15	18	18	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q2	TWEELING CS	441610264	Secondary	FEZLE DABI	Section 20		20	1 116	535	539	539	1 177	1 242	1 242	1 242	597 060	597 060	597 060	634 403	669 438	669 438
Q1	UTIZETHI PFS	444510257	Primary	FEZLE DABI	Section 20		11	1 116	178	154	154	1 177	1 242	1 242	1 242	198 648	198 648	198 648	181 258	191 268	191 268
Q1	UPALANDS PFS	442506066	Primary	FEZLE DABI	Section 20		35	240	538	528	528	240	240	240	240	129 120	129 120	129 120	126 720	126 720	126 720
Q5	VAAIPARK ARTICHOH SS	443611244	Secondary	FEZLE DABI	Section 21		48	240	777	837	837	240	240	240	240	166 480	166 480	166 480	200 880	200 880	200 880
Q5	VAAIPARK PS	443611260	Primary	FEZLE DABI	Section 21		48	240	777	837	837	240	240	240	240	166 480	166 480	166 480	200 880	200 880	200 880
Q1	VAAIPARK PFS	443611238	Primary	FEZLE DABI	Section 20		1	Fixed Budget	13	13	13	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	VADYKSKRAAL PFS	442510134	Primary	FEZLE DABI	Section 20		1	Fixed Budget	10	11	11	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	VERFOHTEH PFS	444306239	Primary	FEZLE DABI	Section 20		2	1 116	42	42	42	1 177	1 242	1 242	1 242	46 872	46 872	46 872	49 434	52 164	52 164
Q4	VILLIERS CS	441610265	Secondary	FEZLE DABI	Section 21		16	559	166	201	201	590	622	622	622	404 157	404 157	404 157	425 390	448 462	448 462
Q4	VOORWAARTS PS	442506329	Primary	FEZLE DABI	Section 21		34	559	723	723	723	590	622	622	622	594 828	594 828	594 828	632 650	669 438	669 438
Q2	VREDEFORT PS	444611263	Primary	FEZLE DABI	Section 21	Yes	25	1 116	533	590	590	1 177	1 242	1 242	1 242	594 828	594 828	594 828	632 650	669 438	669 438
Q1	VREDERAAI PFS	441610138	Primary	FEZLE DABI	Section 20		24	1 116	534	534	534	1 177	1 242	1 242	1 242	595 944	595 944	595 944	628 518	663 278	663 278</

Quin- tile	School Name	EIMS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 / status without section 21(c)	Nr of Educators	Fixed Budget to Small schools with learners < 24 2015/16	Nr. of Learners for allocation 2015/16	Nr. of Learners for allocation 2016 (2016/17)	Nr. of Learners for allocation 2017/18 & 2018/19	Allocation / Learner 2016	Allocation / Learner 2017	Allocation / Learner 2018	2015/16			Medium-term estimates			
															Main appropriation	Adjustments	Adjusted appropriation	2016/17	2017/18	2018/19	
Q4	ALLAURIDGE CS	442900301	Secondary	LEJWELEPUTSWA	Section 21		13	559	266	223	223	590	622	622	148 694	131 570	131 570	131 570	131 570	131 570	131 570
Q1	AJUSAPAU PFS	440404005	Primary	LEJWELEPUTSWA	Section 20	Yes	38	1116	1186	1226	1226	1177	1242	1242	25 843	27 264	27 264	27 264	27 264	27 264	27 264
Q2	ARAMELAJCS	440404129	Secondary	LEJWELEPUTSWA	Section 21		38	240	1061	1073	1073	240	240	240	1334 736	1443 002	1443 002	1443 002	1443 002	1443 002	1443 002
Q3	AURORA P/S	444712088	Primary	LEJWELEPUTSWA	Section 21	Yes	37	1116	1069	1016	1016	1177	1242	1242	1193 004	257 520	257 520	257 520	257 520	257 520	257 520
Q4	BAKALIA P/S	441912034	Primary	LEJWELEPUTSWA	Section 20		37	1116	1069	1016	1016	1177	1242	1242	1193 004	1195 832	1195 832	1195 832	1195 832	1195 832	1195 832
Q1	BARDIA PFS	442008148	Primary	LEJWELEPUTSWA	Section 21		29	559	699	704	704	590	622	622	25 843	1195 832	1195 832	1195 832	1195 832	1195 832	1195 832
Q2	BEDELLA P/S	444712090	Primary	LEJWELEPUTSWA	Section 21	Yes	29	559	699	704	704	590	622	622	25 843	1195 832	1195 832	1195 832	1195 832	1195 832	1195 832
Q3	BOASE P/S	444412109	Primary	LEJWELEPUTSWA	Section 21	Yes	16	1116	1116	1116	1116	1177	1242	1242	390 741	415 360	415 360	415 360	415 360	415 360	415 360
Q4	BOHELA P/S	444712022	Primary	LEJWELEPUTSWA	Section 21	Yes	16	1116	256	239	239	1177	1242	1242	974 268	1053 415	1053 415	1053 415	1053 415	1053 415	1053 415
Q1	BOKUTOLO P/S	440506217	Primary	LEJWELEPUTSWA	Section 21	Yes	26	1116	729	768	768	1177	1242	1242	330 336	291 303	291 303	291 303	291 303	291 303	291 303
Q2	BOHEKORIG P/S	444120066	Primary	LEJWELEPUTSWA	Section 21	Yes	29	1116	935	1013	1013	1177	1242	1242	824 724	903 936	903 936	903 936	903 936	903 936	903 936
Q3	BOLEBA P/S	444008291	Primary	LEJWELEPUTSWA	Section 21	Yes	32	1116	917	951	951	1177	1242	1242	1043 460	1192 301	1192 301	1192 301	1192 301	1192 301	1192 301
Q4	BOPAPADI PFS	442008094	Primary	LEJWELEPUTSWA	Section 20		1	1116	16	12	12	1177	1242	1242	1023 372	1119 327	1119 327	1119 327	1119 327	1119 327	1119 327
Q1	BOSHOFS CS	440404216	Secondary	LEJWELEPUTSWA	Section 21	Yes	43	1116	691	902	902	1177	1242	1242	25 843	28 764	28 764	28 764	28 764	28 764	28 764
Q2	BOSHOFS P/S	440404238	Primary	LEJWELEPUTSWA	Section 21	Yes	15	1116	300	365	365	1177	1242	1242	994 356	1081 654	1081 654	1081 654	1081 654	1081 654	1081 654
Q3	BOTHAUVILLE P/S	440506240	Primary	LEJWELEPUTSWA	Section 21	Yes	28	1116	914	974	974	1177	1242	1242	435 240	429 605	429 605	429 605	429 605	429 605	429 605
Q4	BOTHAUVILLE P/S	440506317	Secondary	LEJWELEPUTSWA	Section 21	Yes	13	1116	315	317	317	240	240	240	1022 256	1146 398	1146 398	1146 398	1146 398	1146 398	1146 398
Q1	BRAKOWAC P/S	440506235	Primary	LEJWELEPUTSWA	Section 21	Yes	13	1116	299	347	347	1177	1242	1242	75 600	76 080	76 080	76 080	76 080	76 080	76 080
Q2	BROUWALLE P/S	442900302	Primary	LEJWELEPUTSWA	Section 21	Yes	32	1116	569	637	637	240	240	240	333 684	408 419	408 419	408 419	408 419	408 419	408 419
Q3	BULFOUITERICS	440808296	Secondary	LEJWELEPUTSWA	Section 21	Yes	39	1116	1198	1225	1225	1177	1242	1242	1336 668	1441 826	1441 826	1441 826	1441 826	1441 826	1441 826
Q4	CEERUST PFS	442008185	Primary	LEJWELEPUTSWA	Section 21		20	240	307	325	325	240	240	240	73 680	78 000	78 000	78 000	78 000	78 000	78 000
Q1	CHORICORDA S/S	444008294	Secondary	LEJWELEPUTSWA	Section 20		29	1116	788	805	805	1177	1242	1242	25 843	25 843	25 843	25 843	25 843	25 843	25 843
Q2	DAGBREEK P/S	444712091	Primary	LEJWELEPUTSWA	Section 21	Yes	29	1116	666	723	723	240	240	240	879 408	847 485	847 485	847 485	847 485	847 485	847 485
Q3	DALUVUVO P/S	444712045	Primary	LEJWELEPUTSWA	Section 21	Yes	26	1116	689	748	748	1177	1242	1242	159 840	173 520	173 520	173 520	173 520	173 520	173 520
Q4	DEALSVILLE P/S	440404278	Primary	LEJWELEPUTSWA	Section 21	Yes	7	559	44	43	43	590	622	622	768 924	880 396	880 396	880 396	880 396	880 396	880 396
Q1	DIETSENG P/S	444412122	Primary	LEJWELEPUTSWA	Section 21	Yes	31	1116	1007	991	991	1177	1242	1242	24 566	25 370	25 370	25 370	25 370	25 370	25 370
Q2	DIFATEING PFS	440808262	Primary	LEJWELEPUTSWA	Section 20		2	1116	14	18	18	1177	1242	1242	1123 812	1168 407	1168 407	1168 407	1168 407	1168 407	1168 407
Q3	DIRAKO P/S	442900246	Primary	LEJWELEPUTSWA	Section 21	Yes	28	1116	630	845	845	1177	1242	1242	25 843	27 264	27 264	27 264	27 264	27 264	27 264
Q4	DIRAKO P/S	441912017	Primary	LEJWELEPUTSWA	Section 21	Yes	25	1116	566	720	720	1177	1242	1242	926 280	994 565	994 565	994 565	994 565	994 565	994 565
Q1	DIFETHOHO S/S	440506232	Secondary	LEJWELEPUTSWA	Section 20		2	1116	28	23	23	1177	1242	1242	31 248	28 764	28 764	28 764	28 764	28 764	28 764
Q2	DIRISAVANIG S/S	444712014	Primary	LEJWELEPUTSWA	Section 21	Yes	10	1116	236	202	202	1177	1242	1242	665 136	847 440	847 440	847 440	847 440	847 440	847 440
Q3	DORRIGBOOM PFS	442900601	Primary	LEJWELEPUTSWA	Section 20		2	1116	14	18	18	1177	1242	1242	263 376	237 754	237 754	237 754	237 754	237 754	237 754
Q4	DR ING.MINGOHA	444712109	Primary	LEJWELEPUTSWA	Section 21	Yes	40	1116	1403	1462	1462	1177	1242	1242	1565 748	1720 774	1720 774	1720 774	1720 774	1720 774	1720 774
Q1	EBEHOHONGES P/S	440506324	Primary	LEJWELEPUTSWA	Section 21	Yes	21	1116	242	264	264	240	240	240	59 080	63 360	63 360	63 360	63 360	63 360	63 360
Q2	ECCO P/S	442008228	Primary	LEJWELEPUTSWA	Section 21	Yes	19	1116	812	844	844	1177	1242	1242	906 192	993 388	993 388	993 388	993 388	993 388	993 388
Q3	ELDORET S/S	442908251	Secondary	LEJWELEPUTSWA	Section 21	Yes	27	1116	416	353	353	1177	1242	1242	464 256	427 251	427 251	427 251	427 251	427 251	427 251
Q4	EMBOHISWEL P/S	444712042	Primary	LEJWELEPUTSWA	Section 21	Yes	25	1116	706	653	653	1177	1242	1242	787 896	768 581	768 581	768 581	768 581	768 581	768 581
Q1	EXCELSIOR PFS	440808262	Primary	LEJWELEPUTSWA	Section 21	Yes	9	1116	7	9	9	1177	1242	1242	25 843	27 264	27 264	27 264	27 264	27 264	27 264
Q2	GM POLOR	445802164	Primary	LEJWELEPUTSWA	Section 20		18	1116	760	760	760	1177	1242	1242	848 160	894 529	894 529	894 529	894 529	894 529	894 529
Q3	GOLDEN PARK P/S	444712106	Primary	LEJWELEPUTSWA	Section 21	Yes	34	1116	1042	1203	1203	1177	1242	1242	1162 872	1419 931	1419 931	1419 931	1419 931	1419 931	1419 931
Q4	GOUDVELD S/S	444712076	Secondary	LEJWELEPUTSWA	Section 20		42	240	825	859	859	240	240	240	198 000	206 160	206 160	206 160	206 160	206 160	206 160
Q1	GRASLAAGTE PFS	440404196	Primary	LEJWELEPUTSWA	Section 21	Yes	1	1116	19	11	11	1177	1242	1242	25 843	27 264	27 264	27 264	27 264	27 264	27 264
Q2	HANSVERWACHT PFS	441912006	Primary	LEJWELEPUTSWA	Section 20		4	1116	28	32	32	1177	1242	1242	31 248	39 744	39 744	39 744	39 744	39 744	39 744
Q3	HANPAK P/S	445802144	Primary	LEJWELEPUTSWA	Section 21	Yes	39	1116	1139	1219	1219	1177	1242	1242	1271 124	1434 763	1434 763	1434 763	1434 763	1434 763	1434 763
Q4	HANJOEVER OFS	440808262	Secondary	LEJWELEPUTSWA	Section 21	Yes	17	1116	390	405	405	1177	1242	1242	435 240	476 685	476 685	476 685	476 685	476 685	476 685
Q1	HARRIDIE P/S	444412093	Primary	LEJWELEPUTSWA	Section 21	Yes	38	240	689	907	907	415	415	415	368 935	376 405	376 405	376 405	376 405	376 405	376 405
Q2	HARMONIE S/S	444412077	Secondary	LEJWELEPUTSWA	Section 21	Yes	8	1116	189	199	199	1177	1242	1242	210 924	234 223	234 223	234 223	234 223	234 223	234 223
Q3	HARMONIE P/S	444412071	Primary	LEJWELEPUTSWA	Section 21	Yes	1	1116	26	24	24	1177	1242	1242	29 016	29 008	29 008	29 008	29 008	29 008	29 008
Q4	HARTBESORAN PFS	440808009	Primary	LEJWELEPUTSWA	Section 20		18	240	352	344	344	240	240	240	84 480	82 560	82 560	82 560	82 560	82 560	82 560
Q1	HEHEIMAN P/S	441912094	Primary	LEJWELEPUTSWA</																	

Qtr-ly	School Name	EIMS number	Primary/Secondary/Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Hr of Educators	Fired Budget to Small schools with learners <24 2015/16	Nr. of Learners for allocation 2015/16	Nr. of Learners for allocation 2016 (2016/17)	Nr. of Learners for allocation 2017/18 & 2018/19	Allocation Reamer 2016	Allocation Reamer 2017	Allocation Reamer 2018	2015/16			Medium-term estimates		
															Main appropriation	Adjusted Appropriation	Adjusted Appropriation	2016/17	2017/18	2018/19
Q3	IKAHENG PIS	44412061	Primary	LEJWELEPUTSWA	Section 21		26	1116	656	667	667	1177	1242	1242	732 096	732 096	732 096	765 059	828 414	828 414
Q1	IKEMSETSEB G PIS	44050166	Primary	LEJWELEPUTSWA	Section 21		31	1116	947	973	973	1177	1242	1242	1056 652	1056 652	1056 652	1145 221	1208 466	1208 466
Q2	IKEMSETSEB G (M/JE) PIS	444712065	Primary	LEJWELEPUTSWA	Section 21	Yes	9	1116	102	108	108	1177	1242	1242	113 832	113 832	113 832	127 116	134 136	134 136
Q3	IKETSETSENGUS	444712010	Primary	LEJWELEPUTSWA	Section 21	Yes	9	1116	161	162	162	1177	1242	1242	179 676	179 676	179 676	190 674	201 204	201 204
Q1	IKGWANTLILLE PIS	44060027	Primary	LEJWELEPUTSWA	Section 21		36	1116	1202	1213	1213	1177	1242	1242	1341 432	1341 432	1341 432	1427 701	1506 546	1506 546
Q2	IKPOUKO PIS	442908017	Primary	LEJWELEPUTSWA	Section 21		24	1116	698	685	685	1177	1242	1242	778 968	778 968	778 968	806 245	850 770	850 770
Q1	IPHATELEG S S	444308123	Secondary	LEJWELEPUTSWA	Section 21		19	1116	456	479	479	1177	1242	1242	508 856	508 856	508 856	563 783	594 918	594 918
Q2	IPOPENG S S	445000310	Secondary	LEJWELEPUTSWA	Section 21		12	1116	324	306	306	1177	1242	1242	361 584	361 584	361 584	360 162	380 052	380 052
Q1	ITHABELERS S S	444908152	Secondary	LEJWELEPUTSWA	Section 21		37	1116	1309	1200	1200	1177	1242	1242	1460 944	1460 944	1460 944	1522 575	1603 650	1603 650
Q1	ITONKISETSEB G PIS	444908008	Secondary	LEJWELEPUTSWA	Section 21		14	1116	263	325	325	1177	1242	1242	316 828	316 828	316 828	382 575	403 650	403 650
Q1	ITUNELHEG PIS	442908220	Primary	LEJWELEPUTSWA	Section 21		23	1116	743	768	768	1177	1242	1242	828 188	828 188	828 188	903 936	953 856	953 856
Q1	JAKWALSHOP PFS	444008089	Primary	LEJWELEPUTSWA	Section 20			Fixed Budget	19			Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	25 843	1078 132	1137 672	1137 672
Q2	JC MOTUMI S S	442908231	Secondary	LEJWELEPUTSWA	Section 20	Yes	32	1116	883	916	916	1177	1242	1242	965 428	965 428	965 428	1019 262	1075 572	1075 572
Q2	KAGISAJIO S S	440704040	Secondary	LEJWELEPUTSWA	Section 21	Yes	29	1116	831	866	866	1177	1242	1242	927 366	927 366	927 366	85 921	90 666	90 666
Q2	KALUKLAKTE PFS	444120336	Primary	LEJWELEPUTSWA	Section 20		4	1116	68	73	73	1177	1242	1242	75 888	75 888	75 888	27 264	28 764	28 764
Q1	KAROO PFS	440704047	Primary	LEJWELEPUTSWA	Section 20			Fixed Budget	15			Fixed Budget	Fixed Budget	Fixed Budget	1035 648	1035 648	1035 648	1219 372	1286 712	1286 712
Q2	KATLOSOS PIS	44090190	Primary	LEJWELEPUTSWA	Section 21	Yes	33	1116	928	1036	1036	1177	1242	1242	1035 648	1035 648	1035 648	1190 260	1260 260	1260 260
Q1	KEKOMOTISME PIS	44040128	Primary	LEJWELEPUTSWA	Section 21	Yes	43	1116	1584	1530	1530	1177	1242	1242	1767 744	1767 744	1767 744	1900 810	1971 846	1971 846
Q1	KGAUHELO PIS	444206242	Primary	LEJWELEPUTSWA	Section 21	Yes	28	1116	858	863	863	1177	1242	1242	957 528	957 528	957 528	1015 751	1071 846	1071 846
Q1	KGHOLOLOSEGO S S	440404264	Secondary	LEJWELEPUTSWA	Section 21	Yes	15	1116	420	436	436	1177	1242	1242	468 720	468 720	468 720	513 172	541 512	541 512
Q1	KGUTSONG PFS	440704031	Primary	LEJWELEPUTSWA	Section 20			Fixed Budget	5			Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	25 843	27 264	28 764	28 764
Q3	KHELENG S S	441912110	Secondary	LEJWELEPUTSWA	Section 21		33	1116	923	987	987	1177	1242	1242	1030 068	1030 068	1030 068	1161 699	1225 654	1225 654
Q2	KHOTISO PIS	444008050	Primary	LEJWELEPUTSWA	Section 21		22	1116	838	868	868	1177	1242	1242	935 208	935 208	935 208	1009 656	1065 636	1065 636
Q2	KHOTSONG PIS	442908154	Primary	LEJWELEPUTSWA	Section 21		29	1116	628	871	871	1177	1242	1242	924 048	924 048	924 048	1025 167	1081 782	1081 782
Q5	KOPPE ALIEETI PIS	444712100	Primary	LEJWELEPUTSWA	Section 21		34	1116	240	240	240	1177	1242	1242	132 960	132 960	132 960	132 480	132 480	132 480
Q1	KUTLADJONG S S	442908307	Secondary	LEJWELEPUTSWA	Section 21		41	1116	1187	1157	1157	1177	1242	1242	1324 692	1324 692	1324 692	1361 789	1436 994	1436 994
Q3	KWEETSA PIS	441912053	Primary	LEJWELEPUTSWA	Section 21		26	1116	875	808	808	1177	1242	1242	976 500	976 500	976 500	951 016	1003 536	1003 536
Q1	LA RIVERA PFS	44080137	Primary	LEJWELEPUTSWA	Section 20			Fixed Budget	16			Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	25 843	27 264	28 764	28 764
Q1	LA WESI S S	44290819	Secondary	LEJWELEPUTSWA	Section 21		28	1116	703	709	709	1177	1242	1242	784 548	784 548	784 548	834 493	880 578	880 578
Q5	LAKWEN PIS	444120689	Primary	LEJWELEPUTSWA	Section 21		19	1116	522	514	514	1177	1242	1242	125 280	125 280	125 280	123 360	123 360	123 360
Q3	LEBOGAIG S S	444712002	Secondary	LEJWELEPUTSWA	Section 21	Yes	41	1116	1158	1184	1184	1177	1242	1242	1292 328	1292 328	1292 328	1393 568	1470 528	1470 528
Q1	LEBONENG PFS	444008195	Primary	LEJWELEPUTSWA	Section 20			Fixed Budget	19			Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	25 843	27 264	28 764	28 764
Q1	LEEKRAAL PFS	442008107	Primary	LEJWELEPUTSWA	Section 20			Fixed Budget	10			Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	25 843	27 264	28 764	28 764
Q2	LEKAWKE PIS	444712049	Primary	LEJWELEPUTSWA	Section 21	Yes	29	1116	655	655	655	1177	1242	1242	654 180	654 180	654 180	1006 335	1061 910	1061 910
Q1	LEKHOHOKO PIS	444706046	Primary	LEJWELEPUTSWA	Section 20			Fixed Budget	3			Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	25 843	27 264	28 764	28 764
Q1	LEKARITSE	444712127	Secondary	LEJWELEPUTSWA	Section 20	Yes	36	1116	812	1017	1017	1177	1242	1242	906 192	906 192	906 192	1197 009	1263 114	1263 114
Q1	LEKEREWE PFS	441912005	Primary	LEJWELEPUTSWA	Section 20			Fixed Budget	12			Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	25 843	27 264	28 764	28 764
Q2	LEMOTSO PIS	444712125	Primary	LEJWELEPUTSWA	Section 21		42	1116	1166	1226	1226	1177	1242	1242	1301 256	1301 256	1301 256	1522 692	1572 372	1572 372
Q2	LEMAKENG TIS	444712029	Secondary	LEJWELEPUTSWA	Section 21		28	1116	697	700	700	1177	1242	1242	777 852	777 852	777 852	823 900	869 400	869 400
Q3	LEMYORAU S S	444712021	Primary	LEJWELEPUTSWA	Section 21		17	1116	416	379	379	1177	1242	1242	464 256	464 256	464 256	466 083	470 718	470 718
Q3	LEPHOLA S S	444712040	Secondary	LEJWELEPUTSWA	Section 21	Yes	42	1116	1264	1266	1266	1177	1242	1242	1410 624	1410 624	1410 624	1590 082	1572 372	1572 372
Q3	LESEDITH TIS	444712044	Secondary	LEJWELEPUTSWA	Section 21		46	1116	1187	1117	1117	1177	1242	1242	1324 692	1324 692	1324 692	1314 709	1367 314	1367 314
Q1	LETHOLA PFS	442008056	Primary	LEJWELEPUTSWA	Section 20			Fixed Budget	18			Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	25 843	27 264	28 764	28 764
Q1	LETOILO IALEM PIS	440506070	Primary	LEJWELEPUTSWA	Section 20		42	1116	1254	1360	1360	1177	1242	1242	1399 464	1399 464	1399 464	1600 120	1669 120	1669 120
Q2	LETSETE S S	444712114	Secondary	LEJWELEPUTSWA	Section 21	Yes	44	1116	1283	1171	1171	1177	1242	1242	1431 828	1431 828	1431 828	1454 382	1454 382	1454 382
Q1	LETSIBOLO PIS	441908257	Primary	LEJWELEPUTSWA	Section 21		35	1116	1192	1197	1197	1177	1242	1242	1330 272	1330 272	1330 272	1408 669	1486 614	1486 614
Q2	LOBONENG PIS	444008256	Primary	LEJWELEPUTSWA	Section 20		26	1116	749	739	739	1177	1242	1242	835 884	835 884	835 884	869 603	917 638	917 638
Q1	LOOD KLOPPER PFS	442908327	Primary	LEJWELEPUTSWA	Section 20			Fixed Budget	6			Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	25 843	27 264	28 764	28 764
Q4	LOSHUL PFS	440506377	Primary	LEJWELEPUTSWA	Section 21	Yes	9	1116	559	43	43	703	703	703	407 774	407 774	407 774	30 229	30 229	30 229
Q1	MAGAKAWIE PIS	440808253	Primary	LEJWELEPUTSWA	Section 21	Yes	31	1116	1024	1014	1014	1177	1242	1242	1142 784	1142 784	1142 784	1259 388	1259 388	1259 388
Q2	MAKLEKETLA PIS	445008189	Primary	LEJWELEPUTSWA	Section 21		24	1116	690	686	686	1177	1242	1242	770 040	770 040	770 040	807 422	862 012	862 012
Q3	MALEBALEBA PIS	442908245	Primary	LEJWELEPUTSWA	Section 21		30	1116	969	1008	1008	1177	1242	1242	1081 404	1081 404	1081 404	1166 416	1251 936	1251 936
Q1	MAMELANG-TRUTO S S	440506221	Secondary	LEJWELEPUTSWA	Section 21															

Quin- tile	School Name	EHS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Nr of Educators	Fired Budget to Small schools with learners <24 2015/16	Nr. of Learners for allocation 2015/16	Nr. of Learners for allocation 2017/18 & 2018/19	Allocation Learner 2016	Allocation Learner 2017	Allocation Learner 2018	2015/16			Medium-term estimates		
														Main appropriation	Adjusted appropriation	Adjustments	2016/17	2017/18	2018/19
Q1	MATSERPE S/S	4442062211	Secondary	LEJWELEPUTSWA	Section 21	Yes	32	1116	593	787	1177	1242	1242	661788	926 299	977 454	977 454		
Q1	MATSHEDISO S	440704105	Primary	LEJWELEPUTSWA	Section 20	Yes	23	1116	825	778	1177	1242	1242	920 700	915 706	966 276	966 276		
Q1	MCGRATH SPARK PFS	440006162	Primary	LEJWELEPUTSWA	Section 20			Fixed Budget			Fixed Budget	Fixed Budget	Fixed Budget						
Q2	MELONG S/S	444412113	Secondary	LEJWELEPUTSWA	Section 21		32	1116	749	759	1177	1242	1242	835 884	893 343	942 678	942 678		
Q5	MERRIESPRUIT P/S	444412095	Primary	LEJWELEPUTSWA	Section 20		24	240	346	353	240	240	240	80 040	84 720	84 720	84 720		
Q5	METSIA HARE PFS	440404023	Primary	LEJWELEPUTSWA	Section 20		1	Fixed Budget	15	15	Fixed Budget	Fixed Budget	Fixed Budget	25 843	27 264	28 764	28 764		
Q1	MIDDLEPAN PFS	444308281	Primary	LEJWELEPUTSWA	Section 20		2	Fixed Budget	21	23	Fixed Budget	Fixed Budget	Fixed Budget	25 843	27 264	28 764	28 764		
Q1	MISGUNG PFS	442006196	Primary	LEJWELEPUTSWA	Section 20		8	Fixed Budget	8	19	Fixed Budget	Fixed Budget	Fixed Budget	25 843	27 264	28 764	28 764		
Q1	IMABAMA P/S	441900317	Primary	LEJWELEPUTSWA	Section 20	Yes	36	1116	1010	1067	1177	1242	1242	1127 160	1256 059	1325 214	1325 214		
Q2	IMANUTSHEBO P/S	444712050	Primary	LEJWELEPUTSWA	Section 21	Yes	30	1116	974	974	1177	1242	1242	1086 984	1146 398	1209 708	1209 708		
Q3	IMOHORO P/S	442906098	Primary	LEJWELEPUTSWA	Section 21	Yes	24	1116	583	645	1177	1242	1242	650 628	759 155	801 090	801 090		
Q3	IMOHOMO P/S	444712023	Primary	LEJWELEPUTSWA	Section 21	Yes	19	1116	403	409	1177	1242	1242	449 748	481 353	507 978	507 978		
Q2	MOKGABONG P/S	440704025	Primary	LEJWELEPUTSWA	Section 20	Yes	33	1116	969	978	1177	1242	1242	1103 724	1151 106	1214 676	1214 676		
Q1	MOKLEBEDI PFS	440600300	Primary	LEJWELEPUTSWA	Section 20	Yes	34	1116	1044	1027	1177	1242	1242	25 843	27 264	28 764	28 764		
Q1	MOMODO P/S	441912024	Primary	LEJWELEPUTSWA	Section 20	Yes	26	1116	732	776	1177	1242	1242	1165 104	1206 779	1275 534	1275 534		
Q1	MOMHAIENG S/S	444902403	Secondary	LEJWELEPUTSWA	Section 21	Yes	31	1116	746	907	1177	1242	1242	832 536	916 352	963 792	963 792		
Q2	MOPHATE S/S	440506102	Secondary	LEJWELEPUTSWA	Section 21	Yes	31	1116	1165	1245	1177	1242	1242	1300 140	1465 365	1546 290	1546 290		
Q2	MOREMAPHOFU S	444712039	Primary	LEJWELEPUTSWA	Section 21	Yes	31	1116	746	907	1177	1242	1242	832 536	916 352	963 792	963 792		
Q3	MOSSALA S/S	442906234	Secondary	LEJWELEPUTSWA	Section 21	Yes	31	1116	962	916	1177	1242	1242	1073 592	1126 494	1176 494	1176 494		
Q3	MOSO P/S	441912024	Primary	LEJWELEPUTSWA	Section 21	Yes	28	1116	909	930	1177	1242	1242	1014 444	1094 610	1155 060	1155 060		
Q1	MOTHEU PFS	440404046	Primary	LEJWELEPUTSWA	Section 20	Yes	1	Fixed Budget	5	5	Fixed Budget	Fixed Budget	Fixed Budget	25 843	27 264	28 764	28 764		
Q1	MOTHOUSE PFS	442506159	Primary	LEJWELEPUTSWA	Section 20	Yes	1	Fixed Budget	5	5	Fixed Budget	Fixed Budget	Fixed Budget	25 843	27 264	28 764	28 764		
Q1	MOTHOUSE PFS	442506137	Primary	LEJWELEPUTSWA	Section 20	Yes	1	Fixed Budget	5	5	Fixed Budget	Fixed Budget	Fixed Budget	25 843	27 264	28 764	28 764		
Q1	IMAJAJA PFS	445308150	Secondary	LEJWELEPUTSWA	Section 20	Yes	30	1116	922	1040	1177	1242	1242	1028 952	1224 060	1421 660	1421 660		
Q2	IMABOLELA S/S	444712052	Secondary	LEJWELEPUTSWA	Section 21	Yes	39	1116	1126	1194	1177	1242	1242	1256 616	1405 338	1482 948	1482 948		
Q5	IMADIVALE P/S	444712056	Primary	LEJWELEPUTSWA	Section 21	Yes	33	240	451	482	240	240	240	108 240	115 680	115 680	115 680		
Q5	IMADIVALE P/S	444712056	Primary	LEJWELEPUTSWA	Section 21	Yes	33	240	451	482	240	240	240	108 240	115 680	115 680	115 680		
Q5	IMADIVALE P/S	444712056	Primary	LEJWELEPUTSWA	Section 21	Yes	33	240	451	482	240	240	240	108 240	115 680	115 680	115 680		
Q1	IMADIVALE P/S	444712056	Primary	LEJWELEPUTSWA	Section 21	Yes	33	240	451	482	240	240	240	108 240	115 680	115 680	115 680		
Q1	IMADIVALE P/S	444712056	Primary	LEJWELEPUTSWA	Section 21	Yes	33	240	451	482	240	240	240	108 240	115 680	115 680	115 680		
Q1	IMADIVALE P/S	444712056	Primary	LEJWELEPUTSWA	Section 21	Yes	33	240	451	482	240	240	240	108 240	115 680	115 680	115 680		
Q1	IMADIVALE P/S	444712056	Primary	LEJWELEPUTSWA	Section 21	Yes	33	240	451	482	240	240	240	108 240	115 680	115 680	115 680		
Q1	IMADIVALE P/S	444712056	Primary	LEJWELEPUTSWA	Section 21	Yes	33	240	451	482	240	240	240	108 240	115 680	115 680	115 680		
Q1	IMADIVALE P/S	444712056	Primary	LEJWELEPUTSWA	Section 21	Yes	33	240	451	482	240	240	240	108 240	115 680	115 680	115 680		
Q1	IMADIVALE P/S	444712056	Primary	LEJWELEPUTSWA	Section 21	Yes	33	240	451	482	240	240	240	108 240	115 680	115 680	115 680		
Q1	IMADIVALE P/S	444712056	Primary	LEJWELEPUTSWA	Section 21	Yes	33	240	451	482	240	240	240	108 240	115 680	115 680	115 680		
Q1	IMADIVALE P/S	444712056	Primary	LEJWELEPUTSWA	Section 21	Yes	33	240	451	482	240	240	240	108 240	115 680	115 680	115 680		
Q1	IMADIVALE P/S	444712056	Primary	LEJWELEPUTSWA	Section 21	Yes	33	240	451	482	240	240	240	108 240	115 680	115 680	115 680		
Q1	IMADIVALE P/S	444712056	Primary	LEJWELEPUTSWA	Section 21	Yes	33	240	451	482	240	240	240	108 240	115 680	115 680	115 680		
Q1	IMADIVALE P/S	444712056	Primary	LEJWELEPUTSWA	Section 21	Yes	33	240	451	482	240	240	240	108 240	115 680	115 680	115 680		
Q1	IMADIVALE P/S	444712056	Primary	LEJWELEPUTSWA	Section 21	Yes	33	240	451	482	240	240	240	108 240	115 680	115 680	115 680		
Q1	IMADIVALE P/S	444712056	Primary	LEJWELEPUTSWA	Section 21	Yes	33	240	451	482	240	240	240	108 240	115 680	115 680	115 680		
Q1	IMADIVALE P/S	444712056	Primary	LEJWELEPUTSWA	Section 21	Yes	33	240	451	482	240	240	240	108 240	115 680	115 680	115 680		
Q1	IMADIVALE P/S	444712056	Primary	LEJWELEPUTSWA	Section 21	Yes	33	240	451	482	240	240	240	108 240	115 680	115 680	115 680		
Q1	IMADIVALE P/S	444712056	Primary	LEJWELEPUTSWA	Section 21	Yes	33	240	451	482	240	240	240	108 240	115 680	115 680	115 680		
Q1	IMADIVALE P/S	444712056	Primary	LEJWELEPUTSWA	Section 21	Yes	33	240	451	482	240	240	240	108 240	115 680	115 680	115 680		
Q1	IMADIVALE P/S	444712056	Primary	LEJWELEPUTSWA	Section 21	Yes	33	240	451	482	240	240	240	108 240	115 680	115 680	115 680		
Q1	IMADIVALE P/S	444712056	Primary	LEJWELEPUTSWA	Section 21	Yes	33	240	451	482	240	240	240	108 240	115 680	115 680	115 680		
Q1	IMADIVALE P/S	444712056	Primary	LEJWELEPUTSWA	Section 21	Yes	33	240	451	482	240	240	240	108 240	115 680	115 680	115 680		
Q1	IMADIVALE P/S	444712056	Primary	LEJWELEPUTSWA	Section 21	Yes	33	240	451	482	240	240	240	108 240	115 680	115 680	115 680		
Q1	IMADIVALE P/S	444712056	Primary	LEJWELEPUTSWA	Section 21	Yes	33	240	451	482	240	240	240	108 240	115 680	115 680	115 680		
Q1	IMADIVALE P/S	444712056	Primary	LEJWELEPUTSWA	Section 21	Yes	33	240	451	482	240	240	240	108 240	115 680	115 680	115 680		
Q1	IMADIVALE P/S	444712056	Primary	LEJWELEPUTSWA	Section 21	Yes	33	240	451	482	240	240	240	108 240	115 680	115 680	115 680		
Q1	IMADIVALE P/S	444712056	Primary	LEJWELEPUTSWA	Section 21	Yes	33	240	451	482	240	240	240	108 240	115 680	115 680	115 680		
Q1	IMADIVALE P/S	444712056	Primary	LEJWELEPUTSWA	Section 21	Yes	33	240	451	482	240	240	240	108 240	115 680	115 680	115 680		
Q1	IMADIVALE P/S	444712056	Primary	LEJWELEPUTSWA	Section 21	Yes	33	240	451	482	240	240	240	108 240	115 680	115 680	115 680		
Q1	IMADIVALE P/S	444712056	Primary	LEJWELEPUTSWA	Section 21	Yes	33	240	451	482	240	240	240	108 240	115 680	115 680	115 680		
Q1	IMADIVALE P/S	444712056	Primary	LEJWELEPUTSWA	Section 21	Yes	33	240	451	482	240	240	240	108 240	115 680	115 680	115 680		
Q1	IMADIVALE P/S	444712056	Primary	LEJWELEPUTSWA	Section 21	Yes	33	240	451	482	240	240	240	108 240	115 680	115 680	115 680		
Q1	IMADIVALE P/S	444712056	Primary	LEJWELEPUTSWA	Section 21	Yes	33	240	451	482	240	240	240	108 240	115 680	115 680	115 680		
Q1	IMADIVALE P/S	444712056	Primary	LEJWELEPUTSWA	Section 21	Yes	33	240	451	482	240	240	240	108 240	115 680	115 680	115 680		
Q1	IMADIVALE P/S	444712056	Primary	LEJWELEPUTSWA	Section 21	Yes	33	240	451	482	240	240	240	108 240	115 680	115 680	115 680		
Q1	IMADIVALE P/S	444712056	Primary	LEJWELEPUTSWA															

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Nr of Educators	Fixed Budget to Small schools with learners <24 2015/16	Nr. of Learners for allocation 2016 (2016/17)	Nr. of Learners for allocation 2017/18 & 2018/19	Allocation Resmer 2016	Allocation Resmer 2017	Allocation Resmer 2018	2015/16		Medium-term estimates		
														Main appropriation	Adjusted appropriation	2016/17	2017/18	2018/19
Q2	RESEMOHEISE PPS	444000314	Primary	LEJWELEPUTSWA	Section 21	Yes	35	1 116	1 052	1 077	1 177	1 242	1 242	1 174 032	1 267 629	1 337 634	1 337 634	
Q2	RHEEDERARK O/S	444712115	Secondary	LEJWELEPUTSWA	Section 21		31	1 116	806	837	1 177	1 242	1 242	699 496	995 149	1 039 554	1 039 554	
Q5	RIEBECKSTAD PPS	444712098	Primary	LEJWELEPUTSWA	Section 21		23	240	463	469	240	240	240	111 120	112 560	112 560	112 560	
Q5	RIEBECKSTAD S/S	444712080	Secondary	LEJWELEPUTSWA	Section 21		32	240	643	662	240	240	240	154 320	163 680	163 680	163 680	
Q1	SA MOKGOTHO PPS	444290318	Primary	LEJWELEPUTSWA	Section 21	Yes	22	1 116	670	661	1 177	1 242	1 242	747 720	777 997	820 962	820 962	
Q4	SAAIKWERK PPS	444120922	Primary	LEJWELEPUTSWA	Section 21	Yes	28	569	761	813	590	622	622	425 399	479 670	505 666	505 666	
Q4	SAAIKWERK PPS	440304258	Primary	LEJWELEPUTSWA	Section 21		8	569	70	71	590	622	622	39 130	41 850	44 162	44 162	
Q5	SACSONIA PPS	440704011	Primary	LEJWELEPUTSWA	Section 20		2	1 116	35	42	1 177	1 242	1 242	40 176	49 434	52 164	52 164	
Q5	SADVELD O/S	444908298	Secondary	LEJWELEPUTSWA	Section 20		17	240	294	277	415	415	415	127 010	114 955	114 955	114 955	
Q1	SANDVALLET PPS	444712124	Primary	LEJWELEPUTSWA	Section 20			Fixed Budget	12		Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	25 843	25 843	
Q1	SARIESGUIS PPS	440081133	Primary	LEJWELEPUTSWA	Section 20		3	Fixed Budget	3	4	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	25 843	25 843	
Q1	SARDIHA PPS	440081432	Primary	LEJWELEPUTSWA	Section 20		11	Fixed Budget	10	11	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	25 843	25 843	
Q3	SEADPO PPS	444712035	Primary	LEJWELEPUTSWA	Section 20	Yes	15	1 116	431	436	1 177	1 242	1 242	489 996	489 996	513 172	513 172	
Q1	SEKA PPS	440506133	Primary	LEJWELEPUTSWA	Section 20		1	Fixed Budget	13	17	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	25 843	25 843	
Q1	SENGWENG PPS	440600012	Primary	LEJWELEPUTSWA	Section 21		11	1 116	264	254	1 177	1 242	1 242	294 624	299 958	315 468	315 468	
Q1	SEIZILE O/S	440404259	Secondary	LEJWELEPUTSWA	Section 21		40	1 116	1 123	1 208	1 177	1 242	1 242	1 253 268	1 421 816	1 500 336	1 500 336	
Q1	SEHOBOONG S/S	442900229	Secondary	LEJWELEPUTSWA	Section 21		33	1 116	805	806	1 177	1 242	1 242	699 300	949 662	1 001 052	1 001 052	
Q1	SEREI PPS	440600141	Primary	LEJWELEPUTSWA	Section 20		3	1 116	31	32	1 177	1 242	1 242	34 596	37 664	39 744	39 744	
Q2	SETSHABELO PPS	444712108	Primary	LEJWELEPUTSWA	Section 21	Yes	36	1 116	1 133	1 165	1 177	1 242	1 242	1 264 428	1 371 205	1 446 930	1 446 930	
Q5	SOMERVELD PPS	444206029	Primary	LEJWELEPUTSWA	Section 20			Fixed Budget	10	8	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	25 843	25 843	
Q5	ST HELENA PPS	444712099	Primary	LEJWELEPUTSWA	Section 20		23	240	539	573	240	240	240	129 360	137 520	137 520	137 520	
Q5	STAATSPPRES. SMART O/S	440704219	Secondary	LEJWELEPUTSWA	Section 21		23	240	414	429	240	240	240	99 360	102 960	102 960	102 960	
Q1	STILTE PPS	444000709	Primary	LEJWELEPUTSWA	Section 20		5	1 116	73	72	1 177	1 242	1 242	81 468	84 744	89 424	89 424	
Q1	SUINIWERVILLE PPS	440600211	Primary	LEJWELEPUTSWA	Section 20		7	1 116	81	130	1 177	1 242	1 242	90 356	153 010	161 460	161 460	
Q1	SWALEFOITHEI PPS	444006016	Primary	LEJWELEPUTSWA	Section 20		1	Fixed Budget	12	11	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	25 843	25 843	
Q2	TAMWE S/S	444009151	Secondary	LEJWELEPUTSWA	Section 21	Yes	38	1 116	957	1 071	1 177	1 242	1 242	1 068 012	1 260 567	1 330 182	1 330 182	
Q1	TASMANIA PPS	444206171	Primary	LEJWELEPUTSWA	Section 20			Fixed Budget	4	3	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	25 843	25 843	
Q1	TATASO PPS	444903311	Primary	LEJWELEPUTSWA	Section 20		36	1 116	1 119	1 211	1 177	1 242	1 242	1 248 604	1 425 347	1 504 062	1 504 062	
Q1	TEBELLO PPS	440506078	Primary	LEJWELEPUTSWA	Section 20		1	Fixed Budget	13	17	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	25 843	25 843	
Q3	TELO S/S	444712033	Secondary	LEJWELEPUTSWA	Section 20		47	1 116	1 194	1 275	1 177	1 242	1 242	1 332 504	1 500 675	1 583 550	1 583 550	
Q1	THABANG PPS	442908145	Primary	LEJWELEPUTSWA	Section 20		2	Fixed Budget	12	10	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	25 843	25 843	
Q3	THABONG PPS	444712062	Primary	LEJWELEPUTSWA	Section 20	Yes	22	1 116	589	629	1 177	1 242	1 242	657 324	740 333	781 218	781 218	
Q1	THALIA PPS	440704098	Primary	LEJWELEPUTSWA	Section 21		2	Fixed Budget	13	8	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	25 843	25 843	
Q1	THE RETREAT PPS	442008197	Primary	LEJWELEPUTSWA	Section 20			Fixed Budget	6		Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	25 843	25 843	
Q3	THEMBEKILE PPS	444712061	Primary	LEJWELEPUTSWA	Section 21	Yes	15	1 116	446	465	1 177	1 242	1 242	497 736	547 305	577 530	577 530	
Q5	THEUNISSEN O/S	440082059	Secondary	LEJWELEPUTSWA	Section 21		24	240	334	336	240	240	240	80 160	80 640	80 640	80 640	
Q5	THORISO PPS	442006247	Primary	LEJWELEPUTSWA	Section 21	Yes	34	1 116	1 142	1 216	1 177	1 242	1 242	1 274 472	1 431 232	1 510 272	1 510 272	
Q3	THOTAGAUTA S/S	444712020	Secondary	LEJWELEPUTSWA	Section 21		36	1 116	1 341	1 400	1 177	1 242	1 242	1 496 556	1 647 800	1 738 800	1 738 800	
Q2	THUSANONG PPS	442908283	Primary	LEJWELEPUTSWA	Section 21		36	1 116	1 184	1 206	1 177	1 242	1 242	1 321 344	1 419 462	1 497 852	1 497 852	
Q1	TIDOR PPS	444306201	Primary	LEJWELEPUTSWA	Section 20		2	1 116	27	25	1 177	1 242	1 242	30 132	29 475	31 050	31 050	
Q1	TIKWALIE O/S	442006225	Secondary	LEJWELEPUTSWA	Section 20		32	1 116	969	856	1 177	1 242	1 242	1 014 444	1 007 512	1 063 152	1 063 152	
Q2	TIKWE PPS	444412057	Primary	LEJWELEPUTSWA	Section 21	Yes	33	1 116	1 025	1 052	1 177	1 242	1 242	1 143 900	1 238 204	1 306 584	1 306 584	
Q2	TJAMTELLO PPS	440506165	Primary	LEJWELEPUTSWA	Section 21		31	1 116	1 031	1 006	1 177	1 242	1 242	1 150 596	1 184 062	1 249 452	1 249 452	
Q2	TLANANANG PPS	442006254	Primary	LEJWELEPUTSWA	Section 21		48	1 116	1 647	1 650	1 177	1 242	1 242	1 838 052	1 942 000	2 049 300	2 049 300	
Q2	TLONGGANGUETENG PPS	442908283	Primary	LEJWELEPUTSWA	Section 21	Yes	30	1 116	848	932	1 177	1 242	1 242	946 368	1 096 964	1 157 544	1 157 544	
Q2	TSAMATI PPS	442908038	Primary	LEJWELEPUTSWA	Section 21		30	1 116	1 191	204	1 177	1 242	1 242	213 156	240 108	253 368	253 368	
Q3	TSHENESHANG PPS	440506116	Primary	LEJWELEPUTSWA	Section 21		28	1 116	822	855	1 177	1 242	1 242	917 352	1 007 512	1 063 152	1 063 152	
Q3	TSHETHISO PPS	440506116	Primary	LEJWELEPUTSWA	Section 21	Yes	28	1 116	737	823	1 177	1 242	1 242	822 452	868 671	1 022 166	1 022 166	
Q3	TSHRELETSO PPS	442908191	Primary	LEJWELEPUTSWA	Section 20		8	1 177		313	1 177	1 242	1 242	1 065 868	368 401	388 746	388 746	
Q3	TSHOMARELO PPS	440304130	Primary	LEJWELEPUTSWA	Section 21		33	1 116	973	972	1 177	1 242	1 242	1 144 044	1 207 224	1 207 224	1 207 224	
Q1	TSHWELOPLE O/S	444712004	Primary	LEJWELEPUTSWA	Section 21	Yes	34	1 116	913	926	1 177	1 242	1 242	1 018 908	1 089 902	1 150 092	1 150 092	
Q5	URITAS O/S	444712081	Secondary	LEJWELEPUTSWA	Section 21		42	240	1 043	1 007	240	240	240	250 320	241 660	241 660	241 660	
Q1	VAKASWEGENSHOEK PPS	440304050	Primary	LEJWELEPUTSWA	Section 20			Fixed Budget	9		Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	25 843	25 843	
Q1	VEITERSBURG O/S	444206334	Primary	LEJWELEPUTSWA	Section 21	Yes	22	1 116	736	639	1 177	1 242	1 242	821 376	752 103	793 638	793 638	
Q3	VERKEERDELEI PPS	440704235	Primary	LEJWELEPUTSWA	Section 21		8	1 116	140	154	1 177	1 242	1 242	156 240	181 268	191 268	191 268	
Q1	VERWISSELING PPS	440304065	Primary	LEJWELEPUTSWA	Section 20		1	Fixed Budget	19	8	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	25 843	25 843	
Q1	VETRIWER PPS	440600049	Primary	LEJWELEPUTSWA	Section 20		3	1 116	71	104	1 177	1 242	1 242	79 236	79 236	129 168	129 168	
Q1	VERHOEK PPS	444008103	Primary	LEJWELEPUTSWA	Section 21	Yes	7	1 116	135	190	1 177	1 242	1 242	150 660	223 630	235 980	235 980	
Q2	VRIGRIAMARIE PPS	444412074	Primary	LEJWELEPUTSWA	Section 21		7	1 116	156	175	1 177	1 242	1 242	174 096	205 975	217 350	217 350	

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21 status without section 21(c)	Hr of Educators	Fixed Budget to Small schools with learners <24	Nr. of Learners for allocation 2015/16	Nr. of Learners for allocation 2016 (2016/17)	Nr. of Learners for allocation 2017/18 & 2018/19	Allocation Yearmer 2018	Allocation Yearmer 2017	Allocation Yearmer 2016	2015/16		Medium-term estimates		
															Main appropriation	Adjusted appropriation	2016/17	2017/18	2018/19
05	VIRGINIA P/S	444412101	Primary	LEJWELEPUTSWA	Section 21		14	240	245	236	236	240	240	240	58 800	58 800	56 640	56 640	56 640
01	VOLSTRUISPANI PFS	444206181	Primary	LEJWELEPUTSWA	Section 20		28	240	240	240	240	240	240	240	30 132	30 132	27 264	27 264	27 264
05	WELKOM HIGH S/S	444712083	Secondary	LEJWELEPUTSWA	Section 21	Yes	50	240	1213	1189	1189	240	240	240	192 720	192 720	195 600	195 600	195 600
03	WELKOM S/S	444712107	Secondary	LEJWELEPUTSWA	Section 21		28	116	772	798	798	1177	1177	1177	861 552	861 552	493 435	493 435	493 435
05	WELKOM VOLKSKOOL P/S	444712103	Primary	LEJWELEPUTSWA	Section 21		30	240	577	600	600	240	240	240	138 480	138 480	144 000	144 000	144 000
05	WELKOM-GMNASIUM S/S	444712075	Secondary	LEJWELEPUTSWA	Section 21		40	240	913	885	885	240	240	240	219 120	219 120	212 400	212 400	212 400
02	WESSEL MARÉE S/S	447206292	Secondary	LEJWELEPUTSWA	Section 20		22	240	373	417	417	240	240	240	69 520	69 520	100 080	100 080	100 080
05	WESTERHOLDINGS P/S	444712072	Primary	LEJWELEPUTSWA	Section 20		10	116	207	228	228	1177	1177	1177	231 012	231 012	268 356	268 356	268 356
01	WILLENDIAIK PFS	444306054	Primary	LEJWELEPUTSWA	Section 20		17	116	16	16	16	1177	1177	1177	25 843	25 843	28 764	28 764	28 764
03	WIRBURG C/S	445006000	Secondary	LEJWELEPUTSWA	Section 21		34	116	839	837	837	1177	1177	1177	935 208	935 208	985 149	1 039 554	1 039 554
01	WIRKELPOS PFS	440206123	Primary	LEJWELEPUTSWA	Section 20		26	116	116	688	750	1177	1177	1177	25 843	25 843	27 264	27 264	27 264
01	WSM-NALOTLE P/S	440704167	Primary	LEJWELEPUTSWA	Section 20	Yes	26	116	116	688	750	1177	1177	1177	25 843	25 843	27 264	27 264	27 264
01	WYJAYINDISOHTEN PFS	443300314	Secondary	MAINGAUNG	Section 20		39	116	1012	1029	1029	1177	1177	1177	1129 392	1129 392	1 211 133	1 211 133	1 211 133
01	ALBERT MOROKA	443300314	Secondary	MAINGAUNG	Section 20		39	116	1012	1029	1029	1177	1177	1177	1129 392	1129 392	1 211 133	1 211 133	1 211 133
01	AKOHLANGUS	440602037	Primary	MAINGAUNG	Section 21		25	116	612	596	596	1177	1177	1177	682 992	682 992	701 492	740 232	740 232
01	ARBEIDSGEHOIT PFS	440300023	Primary	MAINGAUNG	Section 21	Yes	26	116	719	773	773	1177	1177	1177	802 404	802 404	909 821	960 066	960 066
01	ASSISI PFS	442607053	Primary	MAINGAUNG	Section 21	Yes	5	116	132	113	113	1177	1177	1177	147 312	147 312	133 001	140 346	140 346
01	ATALANTA PFS	442607150	Primary	MAINGAUNG	Section 20		38	116	34	36	36	1177	1177	1177	37 944	37 944	42 372	44 712	44 712
03	ATANG P/S	440300248	Primary	MAINGAUNG	Section 21	Yes	38	116	1360	1403	1403	1177	1177	1177	1 517 760	1 517 760	1 651 331	1 742 526	1 742 526
03	ATLEHAUS S/S	440300261	Secondary	MAINGAUNG	Section 21		36	116	1064	1100	1100	1177	1177	1177	1 187 424	1 187 424	1 294 700	1 366 200	1 366 200
02	BAITSVALE C/S	440304187	Secondary	MAINGAUNG	Section 21		21	116	777	706	706	1177	1177	1177	867 132	867 132	830 962	876 852	876 852
01	BALMACARA I/F/S	441802095	Primary	MAINGAUNG	Section 21	Yes	8	116	95	85	85	1177	1177	1177	106 020	106 020	100 045	105 570	105 570
01	BATHO P/S	440304165	Primary	MAINGAUNG	Section 21	Yes	24	559	602	673	673	1177	1177	1177	336 518	336 518	792 121	835 666	835 666
02	BATHA P/S	440602071	Primary	MAINGAUNG	Section 21	Yes	26	116	750	769	769	1177	1177	1177	837 000	837 000	905 113	955 098	955 098
02	BESSIESDAL PFS	441802111	Primary	MAINGAUNG	Section 21	Yes	23	116	658	717	717	1177	1177	1177	745 488	745 488	843 909	890 514	890 514
01	BESSIOP'S GLEN PFS	441802110	Primary	MAINGAUNG	Section 20		-	Fixed Budget	-	-	-	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	212 640	212 640	212 640
01	BESSIOP'S GLEN PFS	440303163	Primary	MAINGAUNG	Section 20		-	Fixed Budget	-	-	-	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	212 640	212 640	212 640
05	BLOKMOETEN P/S	440304231	Primary	MAINGAUNG	Section 21		34	240	829	886	886	240	240	240	198 960	198 960	220 080	220 080	220 080
05	BLOKMOETEN P/S	440602028	Secondary	MAINGAUNG	Section 21		38	240	894	917	917	240	240	240	214 560	214 560	240 080	240 080	240 080
05	BLOKMOETEN SOUTH HIGH S/S	440802126	Secondary	MAINGAUNG	Section 21		26	240	637	620	620	240	240	240	152 880	152 880	148 800	148 800	148 800
03	BLOKMOETEN-HOOS S/S	440303133	Primary	MAINGAUNG	Section 21	Yes	34	116	1033	1108	1108	1177	1177	1177	1 152 828	1 152 828	1 304 116	1 376 136	1 376 136
01	BLUFFRUIT PFS	441802101	Primary	MAINGAUNG	Section 20		-	Fixed Budget	-	-	-	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	212 640	212 640	212 640
03	BOCHABELLA P/S	440303135	Primary	MAINGAUNG	Section 21		20	559	605	605	605	1177	1177	1177	676 296	676 296	751 410	751 410	751 410
01	BOEBEHC-BATHO I/F/S	442607186	Primary	MAINGAUNG	Section 20		5	116	71	76	76	1177	1177	1177	79 236	79 236	89 452	94 392	94 392
01	BOEKENHANG S/S	440602061	Primary	MAINGAUNG	Section 21		9	116	1075	1079	1079	1177	1177	1177	1 199 700	1 199 700	1 269 963	1 340 118	1 340 118
01	BOTHAMPELO P/S	440602028	Primary	MAINGAUNG	Section 21		34	116	278	274	274	1177	1177	1177	310 249	310 249	340 308	340 308	340 308
02	BOTLEHADI P/S	440303146	Primary	MAINGAUNG	Section 21		42	116	1355	1424	1424	1177	1177	1177	1 512 180	1 512 180	1 676 048	1 768 608	1 768 608
01	BOTSME I/S	443807246	Primary	MAINGAUNG	Section 21		4	116	79	78	78	1177	1177	1177	88 164	88 164	91 806	96 876	96 876
05	BRAEDFORD PFS	441002011	Primary	MAINGAUNG	Section 21	Yes	1	Fixed Budget	18	18	18	Fixed Budget	Fixed Budget	Fixed Budget	26 784	26 784	27 264	28 764	28 764
05	BRAEDFORD P/S	440304227	Primary	MAINGAUNG	Section 21		51	240	1033	1133	1133	240	240	240	247 920	247 920	271 920	271 920	271 920
05	BREBIER P/S	440304257	Primary	MAINGAUNG	Section 21		37	240	903	993	993	240	240	240	216 720	216 720	238 320	238 320	238 320
05	BREBIER S/S	440304255	Secondary	MAINGAUNG	Section 21		66	240	1553	1566	1566	240	240	240	372 720	372 720	375 840	375 840	375 840
05	CARTHMEISESKOOL ORANJE	440304207	Secondary	MAINGAUNG	Section 21		36	240	728	753	753	240	240	240	174 720	174 720	180 720	180 720	180 720
04	CARTHMEISESKOOL ORANJE	440304225	Primary	MAINGAUNG	Section 21		30	240	570	570	570	240	240	240	129 120	129 120	136 800	136 800	136 800
05	CHRISTIAAN DE WET C/S	441002116	Secondary	MAINGAUNG	Section 21		32	559	558	578	578	590	590	590	310 245	310 245	341 020	359 516	359 516
03	CHRISTIAAN LIPHOKOS	443307266	Secondary	MAINGAUNG	Section 21	Yes	24	116	389	560	560	1177	1177	1177	434 124	434 124	659 120	695 520	695 520
04	COETIJAARD SHYAMU P/S	442607295	Primary	MAINGAUNG	Section 21		47	559	173	190	190	590	590	590	96 707	96 707	112 100	118 180	118 180
04	COMATECH C/S	440303102	Secondary	MAINGAUNG	Section 21		10	116	1297	1275	1275	1177	1177	1177	1 447 452	1 447 452	1 503 675	1 583 550	1 583 550
04	CREDENCE P/S	440304240	Primary	MAINGAUNG	Section 21		39	559	1152	1152	1152	590	590	590	647 322	647 322	679 680	716 544	716 544
03	DALUXOLO S/S	440303059	Primary	MAINGAUNG	Section 21		2	116	565	575	575	1177	1177	1177	664 070	664 070	676 775	714 150	714 150
01	DAWIESVILLE P/S	441207299	Primary	MAINGAUNG	Section 21	Yes	7	116	168	207	207	1177	1177	1177	187 488	187 488	243 629	257 094	257 094
01	DE DAM PFS	440304069	Primary	MAINGAUNG	Section 20		1	Fixed Budget	20	20	20	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	27 264	28 764	28 764
02	DIBELJGATSISO P/S	440602069	Primary	MAINGAUNG	Section 21		30	116	974	984	984	1177	1177	1177	1 066 984	1 066 984	1 159 168	1 222 128	1 222 128
01	DITHLOWAJA P/S	440602042	Primary	MAINGAUNG	Section 21		13	116	356	361	361	1177	1177	1177	441 936	441 936	424 897	448 362	448 362
01	DITLATSE PFS	440304145	Primary	MAINGAUNG	Section 21		1	116	91	87	87	1177	1177	1177	101 556	101 556	102 399	108 054	108 054
05	DR BETHUEL SETAI P/S	440603139	Primary	MAINGAUNG	Section 20		6	116	95	107	107	1177	1177	1177	106 020	106 020	125 929	132 884	132 884
05	DR CF VISSER P/S	44030422																	

Quin- tile	School Name	EIMS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Nr of Educators	Fixed Budget to Small schools with learners <24 2015/16	Nr of Learners for allocation 2015/16	Nr of Learners for allocation 2016 (2016/17)	Nr of Learners for allocation 2017/18 & 2018/19	Allocation /earner 2016	Allocation /earner 2017	Allocation /earner 2018	2015/16			Medium-term estimates		
															Main appropriation	Adjustments	Adjusted appropriation	2016/17	2017/18	2018/19
Q1	EBERHAESEERHOOGTE I/S	443002119	Primary	MAINGAUIG	Section 21	Yes	23	116	591	586	586	1177	1242	1242	659 556	659 722	727 812	727 812	727 812	
Q1	EERSTELING PFS	443001159	Primary	MAINGAUIG	Section 20		3	116	44	38	38	1177	1242	1242	49 104	44 726	47 196	47 196	47 196	
Q3	EMANG P/S	413007272	Primary	MAINGAUIG	Section 21		39	116	1419	1443	1443	1177	1242	1242	1 583 604	1 668 411	1 792 206	1 792 206	1 792 206	
Q3	ERESKULD I/S	413007216	Primary	MAINGAUIG	Section 21	Yes	8	116	287	285	285	1177	1242	1242	320 292	335 445	353 970	353 970	353 970	
Q5	EUNICE P/S	443004226	Primary	MAINGAUIG	Section 21		31	240	744	761	761	240	240	240	178 560	187 640	182 640	182 640	182 640	
Q5	EUNICE S/S	443004210	Secondary	MAINGAUIG	Section 21		43	240	863	851	851	240	240	240	207 120	204 240	204 240	204 240	204 240	
Q3	EXCELSIOR C/S	411207293	Secondary	MAINGAUIG	Section 21		14	116	391	352	352	1177	1242	1242	436 356	414 304	437 184	437 184	437 184	
Q1	FADIMEHANG P/S	446620209	Primary	MAINGAUIG	Section 21		15	116	490	496	496	1177	1242	1242	546 840	593 792	616 032	616 032	616 032	
Q4	FANIA P/S	443003203	Primary	MAINGAUIG	Section 21		44	559	1102	1072	1072	560	622	622	616 018	632 480	666 784	666 784	666 784	
Q5	FENYANG P/S	443007221	Primary	MAINGAUIG	Section 20		2	116	56	56	56	1177	1242	1242	62 496	65 912	69 552	69 552	69 552	
Q1	FENYANG P/S	443003204	Primary	MAINGAUIG	Section 21		47	240	953	953	953	240	240	240	228 720	228 720	228 720	228 720	228 720	
Q5	FICHARDTPARK S/S	443003188	Secondary	MAINGAUIG	Section 21		41	240	970	962	962	240	240	240	232 800	235 680	235 680	235 680	235 680	
Q2	GAMABETWA P/S	443907229	Primary	MAINGAUIG	Section 20		3	116	25	24	24	1177	1242	1242	27 900	28 248	29 808	29 808	29 808	
Q1	GELUKWAARTS I/S	443907250	Primary	MAINGAUIG	Section 21		28	116	1174	1142	1142	1177	1242	1242	194 184	167 134	176 364	176 364	176 364	
Q3	GORUYANE P/S	443907250	Secondary	MAINGAUIG	Section 21	Yes	23	116	793	628	628	1177	1242	1242	884 988	739 156	779 976	779 976	779 976	
Q3	GRASSLAND I/S	443907250	Secondary	MAINGAUIG	Section 21		35	116	1029	1143	1143	1177	1242	1242	1148 364	1345 311	1419 606	1419 606	1419 606	
Q5	GREY-KOLLEGE P/S	443003194	Primary	MAINGAUIG	Section 21		46	240	1069	1062	1062	240	240	240	256 560	254 880	254 880	254 880	254 880	
Q5	GREY-KOLLEGE S/S	443004211	Secondary	MAINGAUIG	Section 21		65	240	1194	1194	1194	516	516	516	286 560	286 560	286 560	286 560	286 560	
Q5	HEATHERDALE C/S	443004242	Primary	MAINGAUIG	Section 21	Yes	42	240	1215	1176	1176	516	516	516	626 940	606 816	606 816	606 816	606 816	
Q4	HEIDE P/S	443004242	Primary	MAINGAUIG	Section 21		37	559	1114	1162	1162	550	622	622	622 726	606 580	722 764	722 764	722 764	
Q3	HERMANIA P/S	442607303	Primary	MAINGAUIG	Section 21		17	116	438	462	462	1177	1242	1242	488 608	543 774	573 804	573 804	573 804	
Q3	HODUSA I/S	443003052	Secondary	MAINGAUIG	Section 21		43	116	1062	1051	1051	1177	1242	1242	1216 672	1237 027	1305 342	1305 342	1305 342	
Q3	HOLE I/S	443003052	Secondary	MAINGAUIG	Section 21		36	116	1116	1106	1106	1177	1242	1242	1334 726	1301 762	1373 652	1373 652	1373 652	
Q1	HOPE PFS	443007069	Primary	MAINGAUIG	Section 20		13	Fixed Budget	12	13	13	Fixed Budget	Fixed Budget	Fixed Budget	25 843	27 264	28 764	28 764	28 764	
Q5	HITS LOUIS BOETHA	443003194	Secondary	MAINGAUIG	Section 21		64	240	1299	1323	1323	240	240	240	311 760	317 520	317 520	317 520	317 520	
Q3	IKAELELO I/S	443003112	Primary	MAINGAUIG	Section 21	Yes	27	559	620	616	616	1177	1242	1242	459 380	462 786	462 786	462 786	462 786	
Q3	IKAELELO S/S	443003112	Secondary	MAINGAUIG	Section 21	Yes	2	116	85	83	83	1177	1242	1242	94 860	97 691	103 066	103 066	103 066	
Q3	IKHAYI P/S	443003112	Primary	MAINGAUIG	Section 21	Yes	45	116	1169	1109	1109	1177	1242	1242	1304 604	1306 253	1377 378	1377 378	1377 378	
Q5	ITOMISETENG BOKAMOSO S/S	442607336	Secondary	MAINGAUIG	Section 21		13	116	390	354	354	1177	1242	1242	435 240	416 658	439 668	439 668	439 668	
Q5	JIM FOUCHÉ P/S	443003205	Primary	MAINGAUIG	Section 21	Yes	41	559	1304	1394	1394	1177	1242	1242	1458 916	1540 738	1731 348	1731 348	1731 348	
Q5	JOE SOKOMOHOP/S	443003189	Secondary	MAINGAUIG	Section 21		44	240	772	804	804	240	240	240	186 280	192 960	192 960	192 960	192 960	
Q3	JOE SOKOMOHOP/S	443004244	Primary	MAINGAUIG	Section 21	Yes	41	559	1304	1394	1394	1177	1242	1242	1458 916	1540 738	1731 348	1731 348	1731 348	
Q3	KALSPRUIT PFS	443003008	Primary	MAINGAUIG	Section 20		35	116	1007	1062	1062	1177	1242	1242	1123 812	1249 974	1319 004	1319 004	1319 004	
Q3	KALANG S/S	443004117	Secondary	MAINGAUIG	Section 21		35	559	1014	1262	1262	1177	1242	1242	131 624	1465 374	1567 404	1567 404	1567 404	
Q3	KAGSHO C/S	443003070	Secondary	MAINGAUIG	Section 21	Yes	39	116	1234	1344	1344	1177	1242	1242	1377 144	1591 868	1669 248	1669 248	1669 248	
Q3	KAMOHLO P/S	445802143	Primary	MAINGAUIG	Section 21		29	559	880	938	938	1177	1242	1242	491 920	104 026	104 956	104 956	104 956	
Q2	KARABELLO P/S	443004029	Primary	MAINGAUIG	Section 21	Yes	31	116	805	851	851	1177	1242	1242	858 380	1048 707	106 622	106 622	106 622	
Q3	KATAMELO I/S	441002123	Primary	MAINGAUIG	Section 21	Yes	27	116	830	840	840	1177	1242	1242	926 280	986 680	1043 280	1043 280	1043 280	
Q3	KEIKELAME I/S	443907269	Primary	MAINGAUIG	Section 20		2	116	51	66	66	1177	1242	1242	56 916	77 662	81 972	81 972	81 972	
Q3	KEIKELAME P/S	443003078	Primary	MAINGAUIG	Section 21	Yes	22	116	659	707	707	1177	1242	1242	735 444	832 120	878 054	878 054	878 054	
Q3	KGATO P/S	443003065	Primary	MAINGAUIG	Section 21	Yes	36	559	1064	1156	1156	1177	1242	1242	1181 956	1360 612	1435 752	1435 752	1435 752	
Q3	KGAUHO S/S	446620034	Secondary	MAINGAUIG	Section 21	Yes	35	116	677	660	660	1177	1242	1242	978 732	1129 320	1192 320	1192 320	1192 320	
Q1	KGORATNUTO S/S	443003053	Secondary	MAINGAUIG	Section 21	Yes	36	116	807	854	854	1177	1242	1242	900 612	1016 578	1073 088	1073 088	1073 088	
Q1	KGOI SOFALO I/S	443003124	Primary	MAINGAUIG	Section 20		6	116	154	178	178	1177	1242	1242	171 864	209 506	221 076	221 076	221 076	
Q3	KHAKHAKU S/S	443004272	Primary	MAINGAUIG	Section 20	Yes	6	116	174	195	195	1177	1242	1242	154 184	229 515	242 190	242 190	242 190	
Q3	KHOTHATSO I/S	443002120	Primary	MAINGAUIG	Section 20	Yes	24	116	734	759	759	1177	1242	1242	819 144	893 343	942 678	942 678	942 678	
Q3	KHUYE P/S	443007256	Primary	MAINGAUIG	Section 20		6	116	150	148	148	1177	1242	1242	167 400	174 196	183 816	183 816	183 816	
Q1	KOBUE P/S	443907244	Primary	MAINGAUIG	Section 21		12	116	401	349	349	1177	1242	1242	447 516	410 773	433 458	433 458	433 458	
Q3	KOOTHEMAMUIS	443003006	Primary	MAINGAUIG	Section 21	Yes	36	116	1082	1118	1118	1177	1242	1242	1207 512	1316 866	1388 556	1388 556	1388 556	
Q3	KOPAUHOI S/S	443003251	Secondary	MAINGAUIG	Section 21	Yes	44	116	1417	1312	1312	1177	1242	1242	1280 062	1344 224	1629 504	1629 504	1629 504	
Q1	KORIEA I/S	448002016	Primary	MAINGAUIG	Section 21		7	116	137	147	147	1177	1242	1242	152 892	173 019	182 574	182 574	182 574	
Q4	KRUITBERG P/S	443003233	Primary	MAINGAUIG	Section 21		55	240	1154	1181	1181	240	240	240	276 960	293 440	293 440	293 440	293 440	
Q5	LADYBRAND P/S	442607298	Primary	MAINGAUIG	Section 21		55	559	457	459	459	580	622	622	255 463	270 810	285 498	285 498	285 498	
Q2	LADYBRAND P/S	442607176	Primary	MAINGAUIG	Section 21		32	116	1042	1091	1091	1177	1242	1242	1162 872	1284 107	1355 022	1355 022	1355 022	
Q5	LADYBRAND S/S	442607292	Secondary	MAINGAUIG	Section 21		44	116	266	270	270	1177	1242	1242	96 520	98 160	99 160	99 160	99 160	
Q2	LE RENG S/S	442607063	Secondary	MAINGAUIG	Section 21		44	116	1256	1270	1270	1177	1242	1242	1412 856	1494 75				

Quin-ble	School Name	EMIS number	Primary/Secondary/Combined	District	Section 21/ Non Section 21 status	Section 21 status without section 21(c)	Nr of Educators	Fixed Budget to Small schools with learners <24 2015/16	Nr. of Learners for allocation 2015/16	Nr. of Learners for allocation 2016 (2016/17)	Nr. of Learners for allocation 2017/18 & 2018/19	Allocation /learner 2016	Allocation /learner 2017	Allocation /learner 2018	2015/16			Medium-term estimates		
															Main appropriation	Adjustments	Adjusted appropriation	2016/17	2017/18	2018/19
Q1	LEBELO IS	440602045	Primary	MANUGAUNG	Section 21		24	116	778	732	732	1177	1242	1242	661 564	909 144	909 144	861 564	909 144	909 144
Q1	LEUDW RIVMILL PFS	442607201	Primary	MANUGAUNG	Section 20		2	116	43	43	43	1177	1242	1242	47 988	53 406	53 406	50 611	53 406	53 406
Q2	LEFKETIG SS	440602046	Secondary	MANUGAUNG	Section 21		41	116	977	1128	1128	1177	1242	1242	1090 332	1400 976	1400 976	1327 656	1400 976	1400 976
Q3	LEGAE IS	440304182	Primary	MANUGAUNG	Section 21	Yes	23	116	709	654	654	1177	1242	1242	791 244	769 258	769 258	769 258	769 258	769 258
Q3	LEKRUONG SS	440304087	Primary	MANUGAUNG	Section 21		29	116	788	839	839	1177	1242	1242	879 408	907 503	907 503	897 503	907 503	907 503
Q2	LEIYORALA THUTO CSS	440607122	Secondary	MANUGAUNG	Section 21		51	116	1195	1298	1298	1177	1242	1242	1323 576	1577 746	1577 746	1577 746	1577 746	1577 746
Q3	LERATONG S/S	440602072	Secondary	MANUGAUNG	Section 21		43	116	1155	1184	1184	1177	1242	1242	1289 980	1393 568	1393 568	1393 568	1393 568	1393 568
Q3	LEROKO SS	440303011	Secondary	MANUGAUNG	Section 21		14	116	1109	1097	1097	1177	1242	1242	1237 644	1291 169	1291 169	1291 169	1291 169	1291 169
Q1	LESOLE P/S	440602027	Primary	MANUGAUNG	Section 21		14	116	403	372	372	1177	1242	1242	449 748	437 844	437 844	437 844	437 844	437 844
Q1	LESEDI P/S	440303009	Primary	MANUGAUNG	Section 21	Yes	22	116	700	652	652	1177	1242	1242	781 200	767 404	767 404	767 404	767 404	767 404
Q1	LOKASHOER PFS	440303142	Primary	MANUGAUNG	Section 20			Fixed Budget				Fixed Budget	Fixed Budget	Fixed Budget	781 200	767 404	767 404	781 200	767 404	767 404
Q1	LOURIERPARK US	440303257	Primary	MANUGAUNG	Section 20	Yes	18	240	616	573	573	240	240	240	147 640	137 520	137 520	147 640	137 520	137 520
Q4	LOWE WEPNER CS	441802117	Secondary	MANUGAUNG	Section 21	Yes	24	559	490	447	447	590	622	622	273 910	263 730	263 730	273 910	263 730	263 730
Q2	MABELA US	440602084	Primary	MANUGAUNG	Section 21	Yes	25	116	816	844	844	1177	1242	1242	910 656	993 388	993 388	910 656	993 388	993 388
Q3	MABEDAUAS IS	440304192	Primary	MANUGAUNG	Section 21	Yes	29	116	1021	916	916	1177	1242	1242	1139 436	1070 132	1070 132	1139 436	1070 132	1070 132
Q3	MADOLELA P/S	440303028	Primary	MANUGAUNG	Section 21		15	559	409	458	458	1177	1242	1242	226 631	226 444	226 444	226 631	226 444	226 444
Q3	MABOLOKA P/S	440303132	Primary	MANUGAUNG	Section 21	Yes	23	116	708	758	758	1177	1242	1242	790 128	692 166	692 166	790 128	692 166	692 166
Q2	MAHLATSWETSAP/S	440607296	Primary	MANUGAUNG	Section 21		32	116	962	1008	1008	1177	1242	1242	1095 912	1186 416	1186 416	1095 912	1186 416	1186 416
Q1	MAHLOHOLO IS	440602052	Primary	MANUGAUNG	Section 21		19	116	504	526	526	1177	1242	1242	562 464	619 102	619 102	562 464	619 102	619 102
Q1	MAGULU O/S	440602080	Primary	MANUGAUNG	Section 21		116	116	740	684	684	1177	1242	1242	825 840	895 068	895 068	825 840	895 068	895 068
Q1	MAMOSA PFS	442607262	Primary	MANUGAUNG	Section 20		2	Fixed Budget	8	15	15	Fixed Budget	Fixed Budget	Fixed Budget	25 843	28 764	28 764	25 843	28 764	28 764
Q3	MANUGAUNG P/S	440304164	Primary	MANUGAUNG	Section 21	Yes	28	116	679	721	721	1177	1242	1242	757 764	848 617	848 617	757 764	848 617	848 617
Q3	MANIYATSENG P/S	442607040	Primary	MANUGAUNG	Section 21	Yes	25	116	1039	1044	1044	1177	1242	1242	1159 524	1228 788	1228 788	1159 524	1228 788	1228 788
Q3	MARAVIG IS	440303136	Primary	MANUGAUNG	Section 21	Yes	15	559	373	335	335	590	622	622	937 440	993 388	993 388	937 440	993 388	993 388
Q4	MASIASDAL S/S	443907249	Secondary	MANUGAUNG	Section 21	Yes	25	116	202	209	209	1177	1242	1242	225 432	245 993	245 993	225 432	245 993	245 993
Q2	MASEROIUA P/S	442607228	Primary	MANUGAUNG	Section 21		4	116	26	36	36	1177	1242	1242	29 016	42 372	42 372	29 016	42 372	42 372
Q3	MATELEIA PFS	443907219	Primary	MANUGAUNG	Section 20	Yes	57	116	1592	1681	1681	1177	1242	1242	1776 672	1978 537	1978 537	1776 672	1978 537	1978 537
Q3	MATLAPA P/S	445802130	Primary	MANUGAUNG	Section 21		3	116	39	33	33	1177	1242	1242	43 524	38 841	38 841	43 524	38 841	38 841
Q1	MATSELELE P/S	443907245	Primary	MANUGAUNG	Section 20		35	116	1038	1009	1009	1177	1242	1242	1158 408	1187 593	1187 593	1158 408	1187 593	1187 593
Q1	METSAPHOO SS	441002074	Secondary	MANUGAUNG	Section 20		3	116	37	38	38	1177	1242	1242	41 292	44 726	44 726	41 292	44 726	44 726
Q2	MUSFATIE P/S	443907260	Primary	MANUGAUNG	Section 20		36	116	1000	1068	1068	1177	1242	1242	1149 480	1257 036	1257 036	1149 480	1257 036	1257 036
Q2	MULAKGORO IS	440602087	Primary	MANUGAUNG	Section 21		2	116	618	607	607	1177	1242	1242	689 688	714 439	714 439	689 688	714 439	714 439
Q2	MULISAPALO IS	440602055	Primary	MANUGAUNG	Section 21		2	116	29	30	30	1177	1242	1242	32 364	35 310	35 310	32 364	35 310	35 310
Q1	MODDERPOORT PFS	442607175	Primary	MANUGAUNG	Section 21		2	116	24	33	33	1177	1242	1242	26 784	30 841	30 841	26 784	30 841	30 841
Q1	MOODITLASE P/S	443907255	Primary	MANUGAUNG	Section 20		2	116	140	102	102	1177	1242	1242	156 240	126 684	126 684	156 240	126 684	126 684
Q1	MOODITLASE P/S	443907233	Primary	MANUGAUNG	Section 20		3	116	116	140	140	1177	1242	1242	1078 056	1082 256	1082 256	1078 056	1082 256	1082 256
Q3	MOCHEDI S/S	440304045	Secondary	MANUGAUNG	Section 21		35	116	966	928	928	1177	1242	1242	1078 056	1082 256	1082 256	1078 056	1082 256	1082 256
Q1	MOPOLAI P/S	443907311	Primary	MANUGAUNG	Section 21	Yes	3	116	29	33	33	1177	1242	1242	32 364	38 841	38 841	32 364	38 841	38 841
Q3	MOPHOE P/S	443907268	Primary	MANUGAUNG	Section 21	Yes	27	116	943	937	937	1177	1242	1242	1052 388	1102 849	1102 849	1052 388	1102 849	1102 849
Q3	MOKAE P/S	443907258	Primary	MANUGAUNG	Section 21	Yes	6	559	168	157	157	1177	1242	1242	181 789	194 994	194 994	181 789	194 994	194 994
Q2	MOKGOTHO P/S	443907264	Primary	MANUGAUNG	Section 20			Fixed Budget	3			Fixed Budget	Fixed Budget	Fixed Budget	93 660	93 660	93 660	93 660	93 660	93 660
Q2	MOKITLAME P/S	443907306	Primary	MANUGAUNG	Section 20		18	116	485	590	590	1177	1242	1242	541 260	692 660	692 660	541 260	692 660	692 660
Q1	MOKOTO P/S	443907231	Primary	MANUGAUNG	Section 21		3	116	44	43	43	1177	1242	1242	49 104	53 406	53 406	49 104	53 406	53 406
Q2	MOKWELA P/S	443907232	Primary	MANUGAUNG	Section 21		16	116	455	454	454	1177	1242	1242	507 780	534 358	534 358	507 780	534 358	534 358
Q1	MOLACORIE P/S	443907224	Primary	MANUGAUNG	Section 21		1	Fixed Budget	13	21	21	Fixed Budget	Fixed Budget	Fixed Budget	25 843	28 764	28 764	25 843	28 764	28 764
Q2	MOKROTSWAI P/S	440602069	Primary	MANUGAUNG	Section 21		36	116	1192	1147	1147	1177	1242	1242	1300 272	1350 019	1350 019	1300 272	1350 019	1350 019
Q3	MOKWELA P/S	440304166	Primary	MANUGAUNG	Section 21		17	559	433	433	433	1177	1242	1242	242 047	265 660	265 660	242 047	265 660	265 660
Q3	MORAGA P/S	443907222	Primary	MANUGAUNG	Section 20		5	116	203	230	230	1177	1242	1242	226 548	270 710	270 710	226 548	270 710	270 710
Q1	MOROKA S/S	443907241	Secondary	MANUGAUNG	Section 20		34	116	909	954	954	1177	1242	1242	71 424	72 914	72 914	71 424	72 914	72 914
Q4	MOTLUSI P/S	440304081	Primary	MANUGAUNG	Section 21	Yes	15	559	335	378	378	560	622	622	1014 444	1122 658	1122 658	1014 444	1122 658	1122 658
Q1	MOTYAME P/S	443907257	Primary	MANUGAUNG	Section 21		2	Fixed Budget	19	16	16	Fixed Budget	Fixed Budget	Fixed Budget	187 265	203 020	203 020	187 265	203 020	203 020
Q3	MOTLATA IS	443907218	Primary	MANUGAUNG	Section 21	Yes	8	116	236	240	240	1177	1242	1242	25 843	28 764	28 764	25 843	28 764	28 764
Q1	MOTSEKWA P/S	444802109	Primary	MANUGAUNG	Section 21	Yes	7	116	223	205	205	1177	1242	1242	263 376	282 480	282 480	263 376	282 480	282 480
Q2	MOTSHUMI P/S	443907265	Primary	MANUGAUNG																

Qun- tile	School Name	Ems number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Nr of Educators	Fixed Budget to Small schools with learners <24 2015/16	Nr. of Learners for allocation 2015/16	Nr. of Learners for allocation 2016 (2016/17)	Nr. of Learners for allocation 2017/18 & 2018/19	Allocation feamer 2016	Allocation feamer 2017	Allocation feamer 2018	Medium-term estimates		
															2016/17	2017/18	2018/19
Q5	IAVALIG SCS	440304208	Secondary	MAUGAUIG	Section 21		47	240	1 108	1 088	1 088	330	330	330	365 640	359 040	359 040
Q1	NEW VALE IFS	442607198	Primary	MAUGAUIG	Section 21	Yes	6	1 116	108	128	128	1 177	1 177	1 177	120 528	159 976	159 976
Q1	IGAKWITSISPOORT PFS	443007239	Primary	MAUGAUIG	Section 21		4	1 116	62	63	63	1 177	1 242	1 242	69 192	78 246	78 246
Q3	IKERKSWALE PFS	441007097	Primary	MAUGAUIG	Section 20		2	1 116	29	27	27	1 177	1 242	1 242	30 354	33 534	33 534
Q3	IKKODISE PFS	441007098	Primary	MAUGAUIG	Section 21	Yes	28	1 116	790	847	847	1 177	1 242	1 242	881 640	996 919	1 061 974
Q2	IKGOTWATSENG IFS	440602693	Primary	MAUGAUIG	Section 21		2	1 116	667	616	616	1 177	1 242	1 242	744 372	725 032	765 072
Q2	IKHABALE PFS	443307235	Primary	MAUGAUIG	Section 20		2	Fixed Budget	22	25	25	1 177	1 242	1 242	25 843	29 425	31 050
Q3	ROZALA IFS	440304008	Primary	MAUGAUIG	Section 21		16	1 116	473	458	458	1 177	1 242	1 242	373 971	746 604	843 318
Q1	MTATELENG IFS	440602688	Primary	MAUGAUIG	Section 21		33	1 116	1 051	1 104	1 104	1 177	1 242	1 242	527 668	539 056	568 836
Q2	ITEBALENG IFS	440602078	Primary	MAUGAUIG	Section 21		32	1 116	1 045	1 072	1 072	1 177	1 242	1 242	1 172 916	1 299 408	1 371 168
Q2	ITEBOHEG IFS	440602094	Primary	MAUGAUIG	Section 21		32	1 116	1 127	1 000	1 000	1 177	1 242	1 242	1 167 336	1 261 744	1 331 424
Q2	ITEDISENG IFS	440602656	Primary	MAUGAUIG	Section 21	Yes	32	1 116	1 127	1 000	1 000	1 177	1 242	1 242	1 257 732	1 177 000	1 242 000
Q3	ITEMOSENG SCS	440602660	Secondary	MAUGAUIG	Section 21	Yes	32	1 116	600	774	774	1 177	1 242	1 242	669 600	910 998	961 308
Q3	ITHABELENG PFS	440602643	Primary	MAUGAUIG	Section 21	Yes	6	1 116	188	165	165	1 177	1 242	1 242	187 488	194 205	204 930
Q2	ITHAPPELENG IFS	440602665	Primary	MAUGAUIG	Section 21		30	1 116	994	998	998	1 177	1 242	1 242	1 109 304	1 174 646	1 239 516
Q2	ITUMEDISENG SCS	440602690	Secondary	MAUGAUIG	Section 21	Yes	33	1 116	906	961	961	1 177	1 242	1 242	1 011 096	1 131 097	1 193 562
Q4	IZANE PFS	440303103	Primary	MAUGAUIG	Section 20	Yes	44	559	1 317	1 466	1 466	590	622	622	736 203	864 940	911 852
Q1	OLNEY PFS	442607084	Primary	MAUGAUIG	Section 20		1	Fixed Budget	14	15	15	Fixed Budget	Fixed Budget	Fixed Budget	25 843	28 764	28 764
Q5	OLNYA PFS	440304248	Primary	MAUGAUIG	Section 21		41	240	1 363	1 367	1 367	1 177	1 242	1 242	1 543 428	1 608 959	1 697 814
Q3	PELOKOMI HOSPITAL PIS	44030212	Primary	MAUGAUIG	Section 21		38	240	769	796	796	240	240	240	184 560	191 040	191 040
Q3	PELUSHOOP IFS	442607346	Primary	MAUGAUIG	Section 20		3	1 116	95	45	45	1 177	1 242	1 242	106 020	52 965	55 890
Q4	PETUJIA SCS	442607187	Primary	MAUGAUIG	Section 20		2	1 116	33	38	38	1 177	1 242	1 242	36 828	44 726	47 196
Q3	PHAMAMISANG PIS	440304163	Primary	MAUGAUIG	Section 21	Yes	41	559	1 248	1 333	1 333	590	622	622	697 632	786 470	829 126
Q2	PHALLANG IFS	440602036	Primary	MAUGAUIG	Section 21	Yes	15	1 116	427	465	465	1 177	1 242	1 242	476 532	517 305	577 530
Q1	PHAKO IFS	440304250	Primary	MAUGAUIG	Section 21		15	1 116	581	571	571	1 177	1 242	1 242	648 356	672 067	709 182
Q1	PHEDISAVO PFS	442607035	Primary	MAUGAUIG	Section 21		15	1 116	431	419	419	1 177	1 242	1 242	480 996	493 163	520 398
Q1	PHIETOGANE SCS	443007267	Secondary	MAUGAUIG	Section 20		2	Fixed Budget	21	24	24	1 177	1 242	1 242	25 843	28 764	29 808
Q1	PHOTHAHANG PFS	440302550	Primary	MAUGAUIG	Section 21		24	1 116	684	718	718	1 177	1 242	1 242	763 344	845 086	891 756
Q3	POLOKHOHO PFS	440302233	Primary	MAUGAUIG	Section 20		4	1 116	114	120	120	1 177	1 242	1 242	127 224	141 240	149 040
Q3	POKOTHEHO PFS	440302333	Primary	MAUGAUIG	Section 21	Yes	29	1 116	1 110	1 140	1 140	1 177	1 242	1 242	1 238 760	1 415 880	1 495 000
Q2	POITSHENG PFS	440602070	Primary	MAUGAUIG	Section 21		26	1 116	858	795	795	1 177	1 242	1 242	957 528	935 715	967 390
Q2	POOHAIHE PFS	443007238	Primary	MAUGAUIG	Section 20		2	1 116	84	83	83	1 177	1 242	1 242	93 744	97 691	103 066
Q1	POFALIO SCS	440602047	Secondary	MAUGAUIG	Section 21		21	1 116	464	430	430	1 177	1 242	1 242	517 824	534 060	534 060
Q5	PRESIDENT BRAD PIS	440304209	Primary	MAUGAUIG	Section 21		33	240	575	592	592	240	240	240	138 000	142 080	142 080
Q5	PRESIDENT STEPH SCS	440304218	Secondary	MAUGAUIG	Section 21		18	240	393	397	397	330	330	330	129 690	131 010	131 010
Q1	PUTPAP PFS	440304097	Primary	MAUGAUIG	Section 20		1	Fixed Budget	240	240	240	Fixed Budget	Fixed Budget	Fixed Budget	25 843	28 764	29 810
Q1	CELOUS	440602039	Primary	MAUGAUIG	Section 21	Yes	5	1 116	113	119	119	1 177	1 242	1 242	126 108	147 798	147 798
Q1	CEBING SCS	444802025	Secondary	MAUGAUIG	Section 21		24	1 116	627	648	648	1 177	1 242	1 242	699 732	762 696	804 816
Q1	RAMAHUTSHE PIS	443007240	Primary	MAUGAUIG	Section 20		3	1 116	53	53	53	1 177	1 242	1 242	59 148	62 381	65 626
Q2	RANOSHARHE PIS	443007261	Primary	MAUGAUIG	Section 20		2	1 116	47	44	44	1 177	1 242	1 242	52 452	51 788	54 648
Q1	RAHWE IFS	440602030	Primary	MAUGAUIG	Section 21	Yes	2	1 116	456	430	430	1 177	1 242	1 242	553 536	566 110	531 060
Q1	RAOHAI IFS	440602065	Primary	MAUGAUIG	Section 21		24	1 116	649	611	611	1 177	1 242	1 242	724 284	719 147	759 862
Q3	RATAU PIS	443007236	Primary	MAUGAUIG	Section 21	Yes	22	1 116	611	663	663	1 177	1 242	1 242	681 876	780 351	823 446
Q1	REANOHETSE SCS	440602059	Secondary	MAUGAUIG	Section 21		40	1 116	1 006	1 029	1 029	1 177	1 242	1 242	1 122 656	1 211 133	1 278 018
Q2	REHTSENG PFS	440602027	Primary	MAUGAUIG	Section 20		2	1 116	28	27	27	1 177	1 242	1 242	31 248	31 379	33 534
Q2	REFEITSE PFS	440602079	Primary	MAUGAUIG	Section 21	Yes	32	1 116	565	556	556	1 177	1 242	1 242	662 860	654 412	690 562
Q2	REFILLIE IFS	443007326	Primary	MAUGAUIG	Section 21		14	1 116	912	968	968	1 177	1 242	1 242	1 017 792	1 139 336	1 207 256
Q2	REKONIE PIS	440303203	Primary	MAUGAUIG	Section 21	Yes	10	1 116	435	423	423	1 177	1 242	1 242	485 460	497 871	526 366
Q2	RELEBLETSE PFS	440303159	Primary	MAUGAUIG	Section 21		44	1 116	1 082	1 080	1 080	1 177	1 242	1 242	1 207 512	1 341 360	1 341 360
Q1	RETSAMALE PFS	440602067	Primary	MAUGAUIG	Section 21		4	1 116	1 225	1 352	1 352	1 177	1 242	1 242	1 367 100	1 591 304	1 679 184
Q2	REULWAHETSE SCS	441207157	Secondary	MAUGAUIG	Section 21		19	1 116	699	668	668	1 177	1 242	1 242	780 084	786 236	829 656
Q5	ROOBULT PIS	443007237	Primary	MAUGAUIG	Section 21		2	1 116	65	76	76	1 177	1 242	1 242	549 072	603 681	637 146
Q5	ROSEVIEW PIS	440303214	Primary	MAUGAUIG	Section 21		47	1 116	1 080	1 141	1 141	330	330	330	356 400	376 530	376 530
Q3	RT MOKGOFA SCS	443007305	Secondary	MAUGAUIG	Section 21		41	1 116	1 181	1 161	1 161	1 177	1 242	1 242	1 317 956	1 366 497	1 441 962
Q1	RUSTIG PFS	440607011	Primary	MAUGAUIG	Section 20		2	Fixed Budget	16	7	7	Fixed Budget	Fixed Budget	Fixed Budget	25 843	28 764	29 810
Q3	ROUWAHUS	440304028	Primary	MAUGAUIG	Section 21	Yes	23	559	690	690	690	1 177	1 242	1 242	770 365	812 130	856 980
Q5	SALIDU PLESSIS PIS	440303211	Primary	MAUGAUIG	Section 21		29	240	415	402	402	240	240	240	99 600	96 480	96 480
Q5	SALIDU PLESSIS SCS	440303192	Secondary	MAUGAUIG	Section 21		29	240	629	553	553	240	240	240	150 960	132 720	132 720
Q1	SANDSPRUIT PFS	440607003	Primary	MAUGAUIG	Section 20		1	1 116	26	36	36	1 177	1 242	1 242	29 016	42 372	44 712

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 stabia without section 21(c)	Nr of Educators	Fired Budget to Small schools with learners <24 2015/16	Nr. of Learners for allocation 2015/16	Nr. of Learners for allocation 2016 (2016/17)	Nr. of Learners for allocation 2017/18 & 2018/19	Allocation /learner 2016	Allocation /learner 2017	Allocation /learner 2018	2015/16		Medium-term estimates		
															Main appropriation	Adjusted appropriation	2016/17	2017/18	2018/19
Q2	SAIKATAME VS	440607031	Primary	MANGAUNG	Section 21	Yes	15	116	404	379	379	1177	1242	1242	450 664	450 664	446 083	470 718	470 718
Q1	SEBAGATISO P/S	440607068	Primary	MANGAUNG	Section 21	Yes	31	116	976	1007	1007	1177	1242	1242	1 069 216	1 069 216	1 085 239	1 250 694	1 250 694
Q1	SEDIHI S/S	443907254	Secondary	MANGAUNG	Section 21	Yes	22	116	545	542	542	1177	1242	1242	608 220	608 220	637 934	673 164	673 164
Q2	SEEMAHLE S/S	440607075	Secondary	MANGAUNG	Section 21		53	116	1 397	1 360	1 360	1177	1242	1242	1 547 892	1 547 892	1 609 120	1 689 120	1 689 120
Q3	SEHLABERS S/S	442607323	Secondary	MANGAUNG	Section 21		28	116	771	802	802	1177	1242	1242	860 436	860 436	943 954	996 084	996 084
Q3	SEHUJHELO S/S	440304021	Secondary	MANGAUNG	Section 21		53	116	1 424	1 498	1 498	1177	1242	1242	1 569 184	1 569 184	1 763 146	1 860 516	1 860 516
Q1	SEIHTHAI VS	443907252	Primary	MANGAUNG	Section 21		23	116	651	681	681	1177	1242	1242	726 516	726 516	801 537	845 802	845 802
Q2	SELOKISIAS	440607092	Primary	MANGAUNG	Section 21		18	116	465	499	499	1177	1242	1242	518 940	518 940	597 323	619 758	619 758
Q1	SELOSESIA P/S	440607066	Primary	MANGAUNG	Section 21		12	116	353	341	341	1177	1242	1242	393 948	393 948	401 357	423 522	423 522
Q3	SEMAJALIF S	443907248	Primary	MANGAUNG	Section 21		7	116	201	193	193	1177	1242	1242	224 316	224 316	229 706	239 706	239 706
Q2	SEMONIOLA P/S	440607061	Primary	MANGAUNG	Section 21	Yes	13	116	239	265	265	1177	1242	1242	266 724	266 724	311 905	329 130	329 130
Q2	SEHAKHGWEDI S/S	440607076	Secondary	MANGAUNG	Section 21	Yes	20	116	567	574	574	1177	1242	1242	632 772	632 772	675 598	712 908	712 908
Q5	SEIHTRAAL P/S	440304234	Primary	MANGAUNG	Section 21		33	116	695	665	665	1177	1242	1242	998 820	998 820	1 019 105	1 074 330	1 074 330
Q5	SEIHTRAAL S/S	440304213	Secondary	MANGAUNG	Section 21		46	240	1 035	1 066	1 066	240	240	240	248 400	248 400	256 840	256 840	256 840
Q2	SERONI P/S	440607077	Primary	MANGAUNG	Section 21	Yes	23	116	653	705	705	1177	1242	1242	728 240	728 240	720 320	720 320	720 320
Q2	SEROPPE P/S	443907220	Primary	MANGAUNG	Section 20		53	116	56	53	53	1177	1242	1242	62 456	62 456	62 391	65 606	65 606
Q2	SETJHABA-SE-MAMETSE C/S	440607083	Secondary	MANGAUNG	Section 21		51	116	1 616	1 653	1 653	1177	1242	1242	1 893 456	1 893 456	1 945 581	2 053 026	2 053 026
Q1	SETJHABA-SE-MAMETSE C/S	443907242	Primary	MANGAUNG	Section 20		4	116	76	77	77	1177	1242	1242	84 816	84 816	90 629	95 634	95 634
Q1	SOIISKYI P/S	440304145	Primary	MANGAUNG	Section 20		2	116	38	54	54	1177	1242	1242	42 408	42 408	63 559	67 068	67 068
Q1	SPTSKOP P/S	442607165	Primary	MANGAUNG	Section 20		2	116	32	22	22	Fixed Budget	Fixed Budget	Fixed Budget	35 712	35 712	27 264	28 764	28 764
Q5	ST ANDREWS C/S	440304221	Secondary	MANGAUNG	Section 21		45	240	676	638	638	240	240	240	150 240	150 240	153 120	153 120	153 120
Q3	ST AUGUSTINES P/S	442607217	Primary	MANGAUNG	Section 21		17	117	397	401	401	1177	1242	1242	443 052	443 052	471 977	498 042	498 042
Q4	ST BERIARDS S/S	440303187	Secondary	MANGAUNG	Section 21		26	559	602	655	655	590	622	622	336 518	336 518	559 075	599 950	599 950
Q4	ST MARY'S P/S	440303131	Primary	MANGAUNG	Section 21	Yes	39	559	1 089	1 153	1 153	590	622	622	606 192	606 192	680 270	717 165	717 165
Q5	ST MICHAEL'S C/S	440304222	Secondary	MANGAUNG	Section 21		34	240	579	583	583	240	240	240	138 960	138 960	139 920	139 920	139 920
Q3	ST PAUL'S P/S	443907243	Primary	MANGAUNG	Section 21		26	116	840	768	768	1177	1242	1242	937 440	937 440	903 936	953 855	953 855
Q2	STRYDON S/S	443907271	Secondary	MANGAUNG	Section 21	Yes	2	116	689	667	667	1177	1242	1242	992 124	992 124	1 020 459	1 076 814	1 076 814
Q1	SUIDOOSHOEK P/S	444802106	Primary	MANGAUNG	Section 21		2	116	66	79	79	1177	1242	1242	73 656	73 656	92 983	98 118	98 118
Q1	TALA P/S	443907225	Primary	MANGAUNG	Section 20		3	116	26	36	36	1177	1242	1242	29 016	29 016	42 372	44 712	44 712
Q1	TAWAI P/S	443907215	Primary	MANGAUNG	Section 21	Yes	21	115	531	582	582	1177	1242	1242	592 596	592 596	685 014	722 844	722 844
Q3	TEBELELO P/S	440303063	Primary	MANGAUNG	Section 21	Yes	23	559	757	765	765	1177	1242	1242	845 190	845 190	900 405	950 130	950 130
Q1	THABAPATCHOA C/S	441207304	Secondary	MANGAUNG	Section 21		35	116	1 177	1 191	1 191	1177	1242	1242	1 97 532	1 97 532	224 807	237 222	237 222
Q2	THAGO P/S	440607048	Primary	MANGAUNG	Section 21		2	116	183	206	206	1177	1242	1242	1 320 228	1 320 228	1 419 462	1 497 652	1 497 652
Q2	THAPELONG S/S	444802125	Secondary	MANGAUNG	Section 21		4	116	231	238	238	1177	1242	1242	257 796	257 796	280 126	295 566	295 566
Q1	THARIYA TSHUPE VS	440607062	Primary	MANGAUNG	Section 21		9	116	1365	1 351	1 351	1177	1242	1242	1 545 660	1 545 660	1 550 127	1 677 942	1 677 942
Q1	THATO VS	440607049	Primary	MANGAUNG	Section 21		15	116	285	219	219	1177	1242	1242	319 176	319 176	257 763	271 998	271 998
Q1	THATOHATSUS	440607038	Primary	MANGAUNG	Section 21		21	116	634	627	627	1177	1242	1242	707 544	707 544	737 979	778 734	778 734
Q3	THUGISI P/S	443907270	Primary	MANGAUNG	Section 21		45	116	1 229	1 408	1 408	1177	1242	1242	1 382 724	1 382 724	1 657 216	1 748 736	1 748 736
Q1	THABAKIUS	443907226	Primary	MANGAUNG	Section 21	Yes	8	116	188	166	166	1177	1242	1242	209 808	209 808	195 382	206 172	206 172
Q3	THHEBELEFELE P/S	445902157	Primary	MANGAUNG	Section 20		27	116	540	864	864	1177	1242	1242	602 640	602 640	621 770	654 966	654 966
Q4	TLOTJANANG C/S	443907273	Secondary	MANGAUNG	Section 21		37	559	948	1 053	1 053	590	622	622	529 932	529 932	590 171	630 171	630 171
Q2	TLOTJANANG S/S	440607032	Primary	MANGAUNG	Section 21	Yes	32	116	347	323	323	1177	1242	1242	387 252	387 252	401 166	401 166	401 166
Q1	TLOTJANANG S/S	444802059	Primary	MANGAUNG	Section 21	Yes	6	116	197	188	188	1177	1242	1242	219 652	219 652	222 453	234 738	234 738
Q3	TM SETILOANE VS	443907277	Primary	MANGAUNG	Section 20		32	116	49	53	53	1177	1242	1242	1 134 972	1 134 972	1 324 425	1 397 259	1 397 259
Q1	TOBA P/S	443907223	Primary	MANGAUNG	Section 20	Yes	1	116	1 017	1 125	1 125	Fixed Budget	Fixed Budget	Fixed Budget	26 784	26 784	27 264	28 764	28 764
Q3	TOKA P/S	440303126	Primary	MANGAUNG	Section 20		9	116	136	156	156	1177	1242	1242	151 776	151 776	204 692	243 432	243 432
Q1	TONTA P/S	443907259	Primary	MANGAUNG	Section 21	Yes	38	559	636	573	573	1177	1242	1242	364 570	364 570	614 421	711 666	711 666
Q3	TSHIPHARE P/S	440303068	Primary	MANGAUNG	Section 21		38	559	1 254	1 293	1 293	1177	1242	1242	700 996	700 996	1 521 851	1 605 906	1 605 906
Q3	TSHOLOHELO P/S	443907263	Primary	MANGAUNG	Section 20		1	116	29	33	33	1177	1242	1242	32 364	32 364	38 841	40 986	40 986
Q1	TSHOLESISO S/S	440304121	Secondary	MANGAUNG	Section 21	Yes	50	559	1 256	1 312	1 312	1177	1242	1242	1 401 686	1 401 686	1 544 224	1 629 504	1 629 504
Q1	TWEEESPRIIT C/S	441207156	Secondary	MANGAUNG	Section 21		33	116	1 038	1 047	1 047	1177	1242	1242	1 158 408	1 158 408	1 232 319	1 300 374	1 300 374
Q5	TWEEESPRIIT P/S	441207300	Primary	MANGAUNG	Section 21		15	116	240	363	381	415	415	415	150 645	150 645	158 115	158 115	158 115
Q1	UITKOM S P/S	440303140	Primary	MANGAUNG	Section 20		3	116	29	33	33	1177	1242	1242	32 364	32 364	39 841	40 986	40 986
Q4	URICOM ASS	441207290	Secondary	MANGAUNG	Section 21		30	559	682	681	681	590	622	622	381 238	381 238	401 790	423 582	423 582
Q4	URICOMP/S	441207301	Primary	MANGAUNG	Section 21		27	559	666	648	648	590	622	622	484 094	484 094	500 300	527 465	527 465

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non-Section 21 status	Section 21 status without section 21(c)	Nr. of Educators	Fixed Budget to Small schools with learners <24 2015/16	Nr. of Learners for allocation 2015/16	Nr. of Learners for allocation 2016 (2016/17)	Nr. of Learners for allocation 2017/18 & 2018/19	Allocation Reamer 2018	Allocation Reamer 2017	Allocation Reamer 2016	2015/16		Medium-term estimates		
															Main appropriation	Adjusted appropriation	2016/17	2017/18	2018/19
Q3	UNITY PPS	44303245	Primary	MAINGAUING	Section 21	Yes	51	116	1496	1619	1619	1177	1242	1242	1669 536	1 669 536	1 905 563	2 010 798	2 010 798
Q3	UNIVERSITAS HOSPITAL PPS	442607345	Primary	MAINGAUING	Section 20		2	116	52	52	52	1177	1242	1242	47 988	47 988	61 204	64 584	64 584
Q5	UNIVERSITAS PPS	44303213	Primary	MAINGAUING	Section 21		37	240	666	663	663	240	240	240	207 840	207 840	214 320	214 320	214 320
Q1	VEELHOEK PPS	442607034	Primary	MAINGAUING	Section 20		1	Fixed Budget	10	12	12	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	27 264	28 764	28 764
Q1	VLAARBAAL PPS	44304018	Primary	MAINGAUING	Section 20		1	Fixed Budget	9	8	8	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	27 264	28 764	28 764
Q3	VULAMAMANGO SS	44304043	Secondary	MAINGAUING	Section 21	Yes	34	116	715	654	654	1177	1242	1242	797 940	797 940	1 005 158	1 060 668	1 060 668
Q1	W THE LAKE US	443607275	Primary	MAINGAUING	Section 21	Yes	7	116	102	70	70	1177	1242	1242	113 632	113 632	62 390	66 940	66 940
Q3	WATERBROUW PPS	44304171	Primary	MAINGAUING	Section 20		348	116	308	348	348	1177	1242	1242	343 728	343 728	409 596	432 215	432 215
Q5	WILGEHOFF PPS	44303215	Primary	MAINGAUING	Section 21		32	240	731	761	761	240	240	240	175 440	175 440	162 640	182 640	182 640
Q5	WILLEM POSTHUIS PPS	44304236	Primary	MAINGAUING	Section 21		51	240	937	932	932	240	240	240	224 880	224 880	223 680	223 680	223 680
Q1	WILLOW'S PPS	44304165	Primary	MAINGAUING	Section 21		3	116	80	80	80	1177	1242	1242	69 280	69 280	94 160	99 360	99 360
Q1	WOLFHUIS PPS	44304054	Primary	MAINGAUING	Section 20		1	Fixed Budget	13	12	12	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	27 264	28 764	28 764
Q1	AASVOLKRANS PPS	440101086	Primary	THABO MOFUTSANYA	Section 20		1	Fixed Budget	22	22	22	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	27 264	28 764	28 764
Q1	ASBERFELDY PPS	441705146	Primary	THABO MOFUTSANYA	Section 21		9	Fixed Budget	16	9	9	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	27 264	28 764	28 764
Q2	AKOFANUS US	445008033	Primary	THABO MOFUTSANYA	Section 21		23	116	551	567	567	1177	1242	1242	614 916	614 916	667 359	704 214	704 214
Q1	ALDAM PPS	444510210	Primary	THABO MOFUTSANYA	Section 20		2	Fixed Budget	16	16	16	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	27 264	28 764	28 764
Q1	ALLENAMISGRAS PPS	444510210	Primary	THABO MOFUTSANYA	Section 20		8	Fixed Budget	10	10	10	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	27 264	28 764	28 764
Q1	AMETIS PPS	440101143	Primary	THABO MOFUTSANYA	Section 20		1	Fixed Budget	10	18	18	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	27 264	28 764	28 764
Q1	ARRAU PPS	440101042	Primary	THABO MOFUTSANYA	Section 20		6	116	198	177	177	1177	1242	1242	220 968	220 968	27 264	28 764	28 764
Q1	ARRAS PPS	442710133	Primary	THABO MOFUTSANYA	Section 20		4	Fixed Budget	104	88	88	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	208 329	219 634	219 634
Q1	BAREID V REINBURG IFS	441407184	Primary	THABO MOFUTSANYA	Section 20		4	116	116	116	116	1177	1242	1242	116 064	116 064	103 576	109 296	109 296
Q4	BEACON SS	445101260	Secondary	THABO MOFUTSANYA	Section 21		25	559	704	701	701	590	622	622	363 536	363 536	413 500	436 022	436 022
Q1	BELLOVA PPS	442607286	Primary	THABO MOFUTSANYA	Section 20		1	Fixed Budget	16	11	11	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	27 264	28 764	28 764
Q1	BESTERSVLEI PPS	441501123	Primary	THABO MOFUTSANYA	Section 20		1	Fixed Budget	19	9	9	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	27 264	28 764	28 764
Q1	BETEL PPS	443702111	Primary	THABO MOFUTSANYA	Section 20		37	116	27	28	28	1177	1242	1242	25 843	25 843	27 264	28 764	28 764
Q4	BETHLEHEM CS	440101138	Secondary	THABO MOFUTSANYA	Section 21		34	559	1012	1034	1034	1177	1242	1242	1129 392	1129 392	1217 018	1284 228	1284 228
Q4	BETHLEHEM US	440101281	Primary	THABO MOFUTSANYA	Section 20		3	116	1075	1134	1134	1177	1242	1242	600 925	600 925	669 060	705 348	705 348
Q1	BEVERSGIFT PPS	443410332	Primary	THABO MOFUTSANYA	Section 20		2	116	26	23	23	Fixed Budget	Fixed Budget	Fixed Budget	29 016	29 016	27 264	28 764	28 764
Q1	BHULWAXIA PPS	441705070	Primary	THABO MOFUTSANYA	Section 20		22	116	499	607	607	1177	1242	1242	556 884	556 884	714 439	753 664	753 664
Q3	BLUEGUNBOSSCH SS	445090663	Secondary	THABO MOFUTSANYA	Section 21	Yes	26	116	786	800	800	1177	1242	1242	877 176	877 176	941 600	993 600	993 600
Q1	BOOBIEG PPS	445090663	Primary	THABO MOFUTSANYA	Section 20		2	Fixed Budget	26	23	23	Fixed Budget	Fixed Budget	Fixed Budget	29 016	29 016	27 264	28 764	28 764
Q1	BOUKELA US	440101120	Primary	THABO MOFUTSANYA	Section 21		27	116	923	863	863	1177	1242	1242	1000 068	1000 068	1015 751	1071 646	1071 646
Q3	BOHLOKONG PPS	440101224	Primary	THABO MOFUTSANYA	Section 20		29	116	953	913	913	1177	1242	1242	1063 548	1063 548	1074 601	1133 946	1133 946
Q1	BOHLOKWA PPS	440101173	Primary	THABO MOFUTSANYA	Section 20		26	116	786	763	763	1177	1242	1242	43 524	43 524	55 319	58 374	58 374
Q1	BOIKETLOI PPS	445090102	Primary	THABO MOFUTSANYA	Section 21		2	116	39	47	47	1177	1242	1242	87 176	87 176	89 051	94 646	94 646
Q3	BOIPOPO US	441705107	Primary	THABO MOFUTSANYA	Section 21		33	116	310	142	142	1177	1242	1242	345 960	345 960	167 134	176 364	176 364
Q1	BOLELO PPS	44505188	Primary	THABO MOFUTSANYA	Section 21		3	116	918	1011	1011	1177	1242	1242	1091 448	1091 448	1169 947	1255 662	1255 662
Q3	BOTSEBEO JUNIOR TECHNICAL	445090160	Primary	THABO MOFUTSANYA	Section 21		12	116	254	220	220	1177	1242	1242	283 464	283 464	298 940	273 240	273 240
Q3	BOITHELO SS	441407160	Secondary	THABO MOFUTSANYA	Section 20		31	116	134	965	965	1177	1242	1242	1153 944	1153 944	1135 805	1198 530	1198 530
Q1	BOKGADABE PPS	441407166	Primary	THABO MOFUTSANYA	Section 21		10	Fixed Budget	12	11	11	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	27 264	28 764	28 764
Q1	BOLATA US	44509051	Primary	THABO MOFUTSANYA	Section 20		14	116	356	354	354	1177	1242	1242	379 440	379 440	389 587	411 102	411 102
Q1	BORIBETIG PPS	441407068	Primary	THABO MOFUTSANYA	Section 21		14	116	356	354	354	1177	1242	1242	387 296	387 296	418 668	439 668	439 668
Q1	BREDA IFS	441407302	Primary	THABO MOFUTSANYA	Section 21	Yes	23	116	616	673	673	1177	1242	1242	687 456	687 456	792 121	835 665	835 665
Q3	CALEDONIA PPS	441901026	Primary	THABO MOFUTSANYA	Section 21		21	Fixed Budget	18	15	15	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	27 264	28 764	28 764
Q1	CALEDONIA PPS	441901026	Primary	THABO MOFUTSANYA	Section 20		15	116	316	354	354	1177	1242	1242	735 444	735 444	806 245	860 770	860 770
Q3	CLARETIS US	440101272	Primary	THABO MOFUTSANYA	Section 21		27	116	799	784	784	1177	1242	1242	891 684	891 684	922 768	973 728	973 728
Q4	CLOCOLANI SS	440507307	Secondary	THABO MOFUTSANYA	Section 21		22	116	842	740	740	1177	1242	1242	539 672	539 672	612 040	645 640	645 640
Q3	CLUBVIEW US	445090668	Primary	THABO MOFUTSANYA	Section 21		2	Fixed Budget	26	18	18	Fixed Budget	Fixed Budget	Fixed Budget	29 016	29 016	27 264	28 764	28 764
Q3	CLUBVIEW SS	445090657	Secondary	THABO MOFUTSANYA	Section 20		2	Fixed Budget	26	26	26	Fixed Budget	Fixed Budget	Fixed Budget	29 016	29 016	27 264	28 764	28 764
Q1	CORIT ORITA PPS	445008037	Primary	THABO MOFUTSANYA	Section 20		2	116	26	26	26	1177	1242	1242	30 602	30 602	32 292	32 292	32 292
Q4	DALJOSNAT PPS	440101051	Primary	THABO MOFUTSANYA	Section 21		2	Fixed Budget	21	18	18	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	27 264	28 764	28 764
Q1	DANIELSRUS PPS	440101199	Primary	THABO MOFUTSANYA	Section 20		1	Fixed Budget	9	11	11	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	27 264	28 764	28 764
Q1	DANIELSRUS PPS	440101143	Primary	THABO MOFUTSANYA	Section 20		1	Fixed Budget	6	11	11	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	27 264	28 764	28 764
Q1	DANIELSRUS PPS	440101143	Primary	THABO MOFUTSANYA	Section 20		1	Fixed Budget	6	11	11	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	27 264	28 764	28 764
Q1	DANIELSRUS PPS	440101143	Primary	THABO MOFUTSANYA	Section 20		6	116	183	167	167	1177	1242	1242	204 228	204 228	198 559	207 414	207 414
Q1	DANIELSRUS PPS	445090113	Primary	THABO MOFUTSANYA	Section 21		12	116	292	348	348	1177	1242	1242	305 672	305 672	409 596	432 216	432 216
Q1	DANIELSRUS PPS	445090113	Primary	THABO MOFUTSANYA	Section 21	Yes	13	116	268	290	290	1177	1242	1242	300 204	300 204	341 330		

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21 status without section 21(c)	Nr of Educators	Fired Budget to Small schools with learners <24 2015/16	Nr. of Learners for allocation 2015/16	Nr. of Learners for allocation 2016 (2016/17)	Nr. of Learners for allocation 2017/18 & 2018/19	Allocation /learner 2016	Allocation /learner 2017	Allocation /learner 2018	2015/16			2018/19			
															Main appropriation	Adjustments	Adjusted appropriation	2018/17	2017/18	2018/19	
Q1	OPIELAELE PPS	444510280	Primary	THABO MOFUTSANYAYA	Section 20		1	Fired Budget	22	21	21	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q2	DIPLANELE PPS	440101195	Primary	THABO MOFUTSANYAYA	Section 21		37	1 116	1 159	1 209	1 209	1 177	1 242	1 242	1 242	1 338 084	1 338 084	1 338 084	1 422 993	1 501 578	1 501 578
Q2	DIPHANWEING PPS	445105014	Primary	THABO MOFUTSANYAYA	Section 21		14	1 116	406	416	416	1 177	1 242	1 242	1 242	453 096	453 096	453 096	489 632	516 672	516 672
Q1	DICHOBOGIC PPS	445105200	Primary	THABO MOFUTSANYAYA	Section 21		22	1 116	666	638	638	1 177	1 242	1 242	1 242	743 256	743 256	743 256	759 226	792 396	792 396
Q4	DIRHEUYS C/S	441705198	Secondary	THABO MOFUTSANYAYA	Section 21		16	559	204	232	232	560	622	622	622	114 036	114 036	114 036	136 880	144 304	144 304
Q1	DITHO/TA/HE/IG/US	445101258	Primary	THABO MOFUTSANYAYA	Section 21		12	1 116	432	378	378	1 177	1 242	1 242	1 242	482 112	482 112	482 112	444 906	469 416	469 416
Q1	DOORIBOOM PPS	441407127	Primary	THABO MOFUTSANYAYA	Section 20			Fired Budget	-	-	-	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	DUKFOU/TEH PPS	440101102	Primary	THABO MOFUTSANYAYA	Section 20		2	1 116	34	40	40	1 177	1 242	1 242	1 242	37 944	37 944	37 944	47 080	49 680	49 680
Q2	EE MOI/SE C/S	440101290	Secondary	THABO MOFUTSANYAYA	Section 21	Yes	18	1 116	489	470	470	1 177	1 242	1 242	1 242	545 724	545 724	545 724	553 190	583 140	583 140
Q1	EE/DRAG PPS	442710070	Primary	THABO MOFUTSANYAYA	Section 20		2	Fired Budget	20	19	19	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	EMAN/125	441705125	Primary	THABO MOFUTSANYAYA	Section 20		6	1 116	151	89	89	1 177	1 242	1 242	1 242	168 516	168 516	168 516	104 753	110 539	110 539
Q1	EMAN/MIHO PPS	443410244	Primary	THABO MOFUTSANYAYA	Section 20		1	Fired Budget	12	15	15	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	EN/EN/103	440101103	Primary	THABO MOFUTSANYAYA	Section 20		2	1 116	51	46	46	1 177	1 242	1 242	1 242	56 916	56 916	56 916	54 132	57 132	57 132
Q1	EN/FA/1/ER/1 PPS	441705089	Primary	THABO MOFUTSANYAYA	Section 20		1	Fired Budget	13	10	10	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	ESH/AL/1/ER/1 PPS	443410168	Primary	THABO MOFUTSANYAYA	Section 20		1	Fired Budget	12	15	15	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	ES/1/ER/1/SS	444510175	Secondary	THABO MOFUTSANYAYA	Section 21	Yes	25	1 116	729	702	702	1 177	1 242	1 242	1 242	995 472	995 472	995 472	1 089 486	1 140 155	1 140 155
Q1	ETE/AB/1/PPS	441705090	Primary	THABO MOFUTSANYAYA	Section 20		33	1 116	882	918	918	1 177	1 242	1 242	1 242	944 136	944 136	944 136	982 755	1 037 070	1 037 070
Q1	EYU/IG/1/SS	444510053	Secondary	THABO MOFUTSANYAYA	Section 21		26	1 116	613	612	612	560	622	622	622	342 667	342 667	342 667	381 080	380 664	380 664
Q2	FATE/IG SA THU/TO PPS	442710217	Primary	THABO MOFUTSANYAYA	Section 21		21	559	519	535	535	560	622	622	622	290 121	290 121	290 121	315 650	332 770	332 770
Q4	FCK/SBURG C/S	441407291	Secondary	THABO MOFUTSANYAYA	Section 21		14	559	378	312	312	560	622	622	622	183 352	183 352	183 352	183 080	194 064	194 064
Q4	FCK/SBURG PPS	441407297	Primary	THABO MOFUTSANYAYA	Section 21		21	559	519	535	535	560	622	622	622	342 667	342 667	342 667	381 080	380 664	380 664
Q4	FOUR/ESBURG/US	441501275	Primary	THABO MOFUTSANYAYA	Section 21		14	559	378	312	312	560	622	622	622	183 352	183 352	183 352	183 080	194 064	194 064
Q1	FR/AS/SH/OK PPS	441407075	Primary	THABO MOFUTSANYAYA	Section 20		1	Fired Budget	23	17	17	1 177	1 242	1 242	1 242	995 472	995 472	995 472	1 089 486	1 140 155	1 140 155
Q1	GE/US/DAL PPS	441705132	Primary	THABO MOFUTSANYAYA	Section 20		1	Fired Budget	21	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	GE/US/DAL PPS	441705132	Primary	THABO MOFUTSANYAYA	Section 20		1	Fired Budget	21	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	GE/US/DAL PPS	441705132	Primary	THABO MOFUTSANYAYA	Section 20		1	Fired Budget	21	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	GE/US/DAL PPS	441705132	Primary	THABO MOFUTSANYAYA	Section 20		1	Fired Budget	21	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	GE/US/DAL PPS	441705132	Primary	THABO MOFUTSANYAYA	Section 20		1	Fired Budget	21	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	GE/US/DAL PPS	441705132	Primary	THABO MOFUTSANYAYA	Section 20		1	Fired Budget	21	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	GE/US/DAL PPS	441705132	Primary	THABO MOFUTSANYAYA	Section 20		1	Fired Budget	21	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	GE/US/DAL PPS	441705132	Primary	THABO MOFUTSANYAYA	Section 20		1	Fired Budget	21	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	GE/US/DAL PPS	441705132	Primary	THABO MOFUTSANYAYA	Section 20		1	Fired Budget	21	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	GE/US/DAL PPS	441705132	Primary	THABO MOFUTSANYAYA	Section 20		1	Fired Budget	21	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	GE/US/DAL PPS	441705132	Primary	THABO MOFUTSANYAYA	Section 20		1	Fired Budget	21	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	GE/US/DAL PPS	441705132	Primary	THABO MOFUTSANYAYA	Section 20		1	Fired Budget	21	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	GE/US/DAL PPS	441705132	Primary	THABO MOFUTSANYAYA	Section 20		1	Fired Budget	21	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	GE/US/DAL PPS	441705132	Primary	THABO MOFUTSANYAYA	Section 20		1	Fired Budget	21	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	GE/US/DAL PPS	441705132	Primary	THABO MOFUTSANYAYA	Section 20		1	Fired Budget	21	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	GE/US/DAL PPS	441705132	Primary	THABO MOFUTSANYAYA	Section 20		1	Fired Budget	21	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	GE/US/DAL PPS	441705132	Primary	THABO MOFUTSANYAYA	Section 20		1	Fired Budget	21	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	GE/US/DAL PPS	441705132	Primary	THABO MOFUTSANYAYA	Section 20		1	Fired Budget	21	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	GE/US/DAL PPS	441705132	Primary	THABO MOFUTSANYAYA	Section 20		1	Fired Budget	21	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	GE/US/DAL PPS	441705132	Primary	THABO MOFUTSANYAYA	Section 20		1	Fired Budget	21	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	GE/US/DAL PPS	441705132	Primary	THABO MOFUTSANYAYA	Section 20		1	Fired Budget	21	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	GE/US/DAL PPS	441705132	Primary	THABO MOFUTSANYAYA	Section 20		1	Fired Budget	21	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	GE/US/DAL PPS	441705132	Primary	THABO MOFUTSANYAYA	Section 20		1	Fired Budget	21	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	GE/US/DAL PPS	441705132	Primary	THABO MOFUTSANYAYA	Section 20		1	Fired Budget	21	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	GE/US/DAL PPS	441705132	Primary	THABO MOFUTSANYAYA	Section 20		1	Fired Budget	21	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	GE/US/DAL PPS	441705132	Primary	THABO MOFUTSANYAYA	Section 20		1	Fired Budget	21	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	GE/US/DAL PPS	441705132	Primary	THABO MOFUTSANYAYA	Section 20		1	Fired Budget	21	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	GE/US/DAL PPS	441705132	Primary	THABO MOFUTSANYAYA	Section 20		1	Fired Budget	21	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	GE/US/DAL PPS	441705132	Primary	THABO MOFUTSANYAYA	Section 20		1	Fired Budget	21	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	GE/US/DAL PPS	441705132	Primary	THABO MOFUTSANYAYA	Section 20		1	Fired Budget	21	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	25 843	27 264	28 764	28 764	
Q1	GE/US/DAL PPS	441705132																			

Qun- tile	School Name	EIMS number	Primary/ Secondary/ Combined	District	Section 21 / Non-Section 21 status	Section 21 status without section 21(c)	Nr of Educators	Fired Budget to Small schools with learners <24 2015/16	Nr. of Learners for allocation 2015/16	Nr. of Learners for allocation 2016 (2016/17)	Nr. of Learners for allocation 2017/18 & 2018/19	Allocation Resamer 2016	Allocation Resamer 2017	Allocation Resamer 2018	2015/16		Medium-term estimates	
															Main appropriation	Adjusted appropriation	2016/17	2017/18
Q1	JORDANIA FOURIE PFS	440101045	Primary	THABO MOFUTSANYA	Section 20		2	116	50	42	42	1177	1242	1242	55 800	49 434	52 164	52 164
Q1	JORDANIA PIS	440101277	Primary	THABO MOFUTSANYA	Section 21		30	240	664	663	663	240	240	240	159 300	159 170	159 120	159 120
Q2	JUSTICE LEFUMA PIS	445105059	Primary	THABO MOFUTSANYA	Section 21	Yes	34	116	1124	1066	1066	1177	1242	1242	1254 384	1254 682	1 323 972	1 323 972
Q1	JWALA BOKOLO PIS	445105195	Primary	THABO MOFUTSANYA	Section 21		2	116	56	46	46	1177	1242	1242	62 496	54 142	57 132	57 132
Q1	KAALFORTHEI PFS	444510012	Primary	THABO MOFUTSANYA	Section 20		1	Fired Budget	8	6	6	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KARAHANO PFS	443701070	Primary	THABO MOFUTSANYA	Section 20		1	Fired Budget	8	14	14	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KARABELO IS	445101245	Primary	THABO MOFUTSANYA	Section 21		10	116	435	323	323	1177	1242	1242	451 980	380 171	401 166	401 166
Q1	KATLEHO PIS	445105158	Primary	THABO MOFUTSANYA	Section 20		18	116	583	561	561	1177	1242	1242	650 628	660 287	696 762	696 762
Q1	KETA PFS	441407071	Primary	THABO MOFUTSANYA	Section 20		35	116	32	27	27	1177	1242	1242	35 712	31 779	33 534	33 534
Q2	KGETHATSEBO-KHETHUKWAZI IS	441705208	Primary	THABO MOFUTSANYA	Section 21		28	116	833	818	818	1177	1242	1242	929 628	962 786	1 015 955	1 015 955
Q3	KGOLATHUTO SIS	445105011	Secondary	THABO MOFUTSANYA	Section 21		35	116	887	999	999	1177	1242	1242	999 892	1 175 823	1 240 758	1 240 758
Q3	KGOLEDI YAMANKA PIS	445105173	Primary	THABO MOFUTSANYA	Section 21		29	116	866	975	975	1177	1242	1242	966 456	1 147 575	1 210 560	1 210 560
Q1	KGOPANJE PIS	445105042	Primary	THABO MOFUTSANYA	Section 21		25	116	746	792	792	1177	1242	1242	832 536	932 184	983 664	983 664
Q1	KGOTOSANG PIS	445101244	Primary	THABO MOFUTSANYA	Section 21		29	116	451	392	392	1177	1242	1242	503 316	461 384	486 864	486 864
Q2	KGOTOSOLO SIS	443410186	Secondary	THABO MOFUTSANYA	Section 21		26	116	618	710	710	1177	1242	1242	689 688	835 670	881 620	881 620
Q1	KGUTISO PIS	440907042	Primary	THABO MOFUTSANYA	Section 21		28	116	902	903	903	1177	1242	1242	1 006 632	1 062 831	1 121 526	1 121 526
Q1	KGWELE PFS	443701038	Primary	THABO MOFUTSANYA	Section 20		14	116	346	247	247	1177	1242	1242	25 843	27 264	28 764	28 764
Q3	KHAIYENG IS	440101225	Primary	THABO MOFUTSANYA	Section 21		15	116	490	505	505	1177	1242	1242	386 136	290 719	306 774	306 774
Q1	KHOTHALANG CS	445105052	Primary	THABO MOFUTSANYA	Section 21		15	116	4	4	4	Fired Budget	Fired Budget	Fired Budget	546 840	594 395	627 210	627 210
Q1	KHUTLOE INTLE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget	Fired Budget	25 843	27 264	28 764	28 764
Q1	KLEHISTE PFS	441407147	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	15	13	13	Fired Budget	Fired Budget					

Quin- tile	School Name	EIMS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Nr of Educators	Fixed Budget to Small schools with learners <24 2015/16	Nr. of Learners for allocation 2016 (2016/17)	Nr. of Learners for allocation 2017/18 & 2018/19	Allocation Yearmer 2016	Allocation Yearmer 2017	Allocation Yearmer 2018	2018/16 Adjustments		Medium term estimates	
														Main appropriation	Adjusted appropriation	2018/17	2017/18
Q1	LOCHLOMOROP PFS	440101200	Primary	THABO MOPUTSANYAYANA	Section 20		12	1116	372	422	1177	1242	1242	415 152	468 694	524 124	524 124
Q1	MAKWAKE SS	445105155	Secondary	THABO MOPUTSANYAYANA	Section 21	Yes	11	1116	225	257	1177	1242	1242	251 100	302 489	319 194	319 194
Q1	MABATE IFS	441702063	Primary	THABO MOPUTSANYAYANA	Section 20		6	1116	110	80	1177	1242	1242	122 760	94 160	99 360	99 360
Q1	MABELA CS	445109204	Primary	THABO MOPUTSANYAYANA	Section 21		28	1116	1022	1015	1177	1242	1242	1140 552	1194 655	1260 630	1260 630
Q1	MABEWAUA PIS	445105016	Primary	THABO MOPUTSANYAYANA	Section 21		19	1116	525	520	1177	1242	1242	585 900	612 040	645 640	645 640
Q1	MACHAEJA PIS	445105169	Primary	THABO MOPUTSANYAYANA	Section 21		26	1116	779	801	1177	1242	1242	869 364	912 777	994 842	994 842
Q1	MADIBOHO IS	445109206	Primary	THABO MOPUTSANYAYANA	Section 21		16	1116	579	558	1177	1242	1242	646 164	656 766	693 036	693 036
Q1	MAFIKADITSHU PIS	445101239	Primary	THABO MOPUTSANYAYANA	Section 20		13	1116	306	302	1177	1242	1242	430 776	419 614	474 444	474 444
Q1	MAFIKENG PFS	441501033	Primary	THABO MOPUTSANYAYANA	Section 20		6	Fixed Budget	8	6	Fixed Budget	Fixed Budget	Fixed Budget	25 843	27 264	28 764	28 764
Q1	MAFORING PFS	441407116	Primary	THABO MOPUTSANYAYANA	Section 20		1	Fixed Budget	9	9	Fixed Budget	Fixed Budget	Fixed Budget	25 843	27 264	28 764	28 764
Q3	MAFUBE IS	445105040	Primary	THABO MOPUTSANYAYANA	Section 20		28	1116	875	759	1177	1242	1242	976 500	693 343	942 678	942 678
Q1	MAGDALEIA PFS	441501009	Primary	THABO MOPUTSANYAYANA	Section 20		23	Fixed Budget	25	23	Fixed Budget	Fixed Budget	Fixed Budget	27 900	27 264	28 764	28 764
Q1	MAJARA PIS	445101246	Primary	THABO MOPUTSANYAYANA	Section 21		8	1116	254	256	1177	1242	1242	283 464	301 312	317 952	317 952
Q1	MAJERENG PFS	445105191	Secondary	THABO MOPUTSANYAYANA	Section 21		5	1116	152	154	1177	1242	1242	169 632	181 259	191 268	191 268
Q2	MAKABELAJE CS	445109202	Secondary	THABO MOPUTSANYAYANA	Section 21	Yes	29	1116	576	543	1177	1242	1242	642 816	639 111	674 406	674 406
Q1	MAKATELA PFS	442710099	Primary	THABO MOPUTSANYAYANA	Section 20		4	Fixed Budget	4	4	Fixed Budget	Fixed Budget	Fixed Budget	597 060	610 953	655 739	655 739
Q1	MAKETHEG PIS	445105159	Primary	THABO MOPUTSANYAYANA	Section 21		22	1116	535	669	1177	1242	1242	156 240	214 214	226 044	226 044
Q1	MAKABAMJE SS	445101236	Secondary	THABO MOPUTSANYAYANA	Section 21		8	1116	140	182	1177	1242	1242	156 240	214 214	226 044	226 044
Q1	MAKGETHEG PIS	445105160	Primary	THABO MOPUTSANYAYANA	Section 21		9	1116	257	248	1177	1242	1242	286 812	291 666	308 016	308 016
Q1	MAKHALANYANE IS	445105047	Primary	THABO MOPUTSANYAYANA	Section 21		8	1116	181	174	1177	1242	1242	201 956	204 758	216 108	216 108
Q1	MAKHALOVANE G PIS	445101247	Primary	THABO MOPUTSANYAYANA	Section 21		18	1116	423	418	1177	1242	1242	472 068	491 986	519 156	519 156
Q1	MAKHOTJANA PFS	444510072	Primary	THABO MOPUTSANYAYANA	Section 20		-	Fixed Budget	-	-	Fixed Budget	Fixed Budget	Fixed Budget	25 843	27 264	28 764	28 764
Q1	MAKOHG IS	445109203	Primary	THABO MOPUTSANYAYANA	Section 21		10	1116	335	303	1177	1242	1242	373 860	356 631	376 326	376 326
Q1	MAKWAJE IS	445105183	Primary	THABO MOPUTSANYAYANA	Section 21		25	1116	1017	903	1177	1242	1242	1134 972	1062 831	1121 526	1121 526
Q1	MAKWAIVANE PFS	443701175	Primary	THABO MOPUTSANYAYANA	Section 20		3	1116	40	39	1177	1242	1242	44 640	45 903	48 436	48 436
Q2	MANAMABEDU PIS	442710182	Primary	THABO MOPUTSANYAYANA	Section 21		33	1116	999	1112	1177	1242	1242	1114 884	1308 824	1381 104	1381 104
Q2	MANELLO PIS	445109200	Primary	THABO MOPUTSANYAYANA	Section 21		27	1116	921	887	1177	1242	1242	1027 836	1055 769	1114 074	1114 074
Q1	MANOJALEFA PFS	440101184	Primary	THABO MOPUTSANYAYANA	Section 20		20	Fixed Budget	20	20	Fixed Budget	Fixed Budget	Fixed Budget	25 843	27 264	28 764	28 764
Q1	MANOKASA IS	445101248	Primary	THABO MOPUTSANYAYANA	Section 21		9	1116	247	204	1177	1242	1242	275 652	240 108	253 368	253 368
Q1	MANPOOI SS	445109201	Secondary	THABO MOPUTSANYAYANA	Section 21		32	1116	879	904	1177	1242	1242	980 964	1094 008	1122 768	1122 768
Q1	MAPIKAI G PIS	445109017	Primary	THABO MOPUTSANYAYANA	Section 21		11	1116	567	420	1177	1242	1242	632 772	694 340	521 640	521 640
Q1	MAITHATHISI SS	445105148	Secondary	THABO MOPUTSANYAYANA	Section 21		19	1116	364	419	1177	1242	1242	406 224	493 163	520 398	520 398
Q1	MAITSHATLALUS	445105034	Primary	THABO MOPUTSANYAYANA	Section 21	Yes	22	1116	687	743	1177	1242	1242	766 692	874 511	922 806	922 806
Q1	MAITSHUBISE PIS	445101253	Primary	THABO MOPUTSANYAYANA	Section 21		25	1116	201	257	1177	1242	1242	224 316	302 469	319 194	319 194
Q1	MAUZINI PFS	441705111	Primary	THABO MOPUTSANYAYANA	Section 20		1	Fixed Budget	18	15	Fixed Budget	Fixed Budget	Fixed Budget	25 843	27 264	28 764	28 764
Q1	MAPEKA IS	445105180	Primary	THABO MOPUTSANYAYANA	Section 21		7	1116	135	178	1177	1242	1242	150 660	209 506	221 076	221 076
Q1	MAPLE LEAF PFS	442710162	Primary	THABO MOPUTSANYAYANA	Section 20		-	Fixed Budget	-	-	Fixed Budget	Fixed Budget	Fixed Budget	25 843	27 264	28 764	28 764
Q3	MARALLANG SS	441407062	Secondary	THABO MOPUTSANYAYANA	Section 21		29	1116	817	844	1177	1242	1242	911 772	993 388	1048 248	1048 248
Q1	MAREUL PFS	440101027	Primary	THABO MOPUTSANYAYANA	Section 20		2	1116	35	39	1177	1242	1242	39 060	45 903	48 436	48 436
Q4	MAROUARD CS	442807294	Secondary	THABO MOPUTSANYAYANA	Section 21		25	559	407	422	580	622	622	227 513	248 960	262 484	262 484
Q2	MASALENG PIS	441407110	Primary	THABO MOPUTSANYAYANA	Section 21		34	1116	1036	1081	1177	1242	1242	1156 176	1172 337	1342 602	1342 602
Q1	MASHAYENG PFS	441501130	Primary	THABO MOPUTSANYAYANA	Section 20		2	1116	40	43	1177	1242	1242	44 640	50 611	53 405	53 405
Q1	MASOPHA SS	445105154	Secondary	THABO MOPUTSANYAYANA	Section 20		5	1116	94	98	1177	1242	1242	104 904	115 346	121 716	121 716
Q1	MATOPPO PIS	440101151	Primary	THABO MOPUTSANYAYANA	Section 20		1	1116	46	33	1177	1242	1242	51 336	38 841	40 986	40 986
Q1	MATSIENG PIS	445109018	Primary	THABO MOPUTSANYAYANA	Section 21		15	1116	446	449	1177	1242	1242	497 736	528 473	567 659	567 659
Q1	MATSIENG PIS	445109064	Primary	THABO MOPUTSANYAYANA	Section 21		14	1116	400	442	1177	1242	1242	446 400	520 234	548 964	548 964
Q1	MATSHANE G PIS	445105182	Primary	THABO MOPUTSANYAYANA	Section 21	Yes	28	1116	239	239	1177	1242	1242	266 724	281 303	296 638	296 638
Q3	MATSHATHAKA PIS	440101119	Primary	THABO MOPUTSANYAYANA	Section 21		2	1116	919	965	1177	1242	1242	1025 604	1135 805	1198 530	1198 530
Q1	MATWABERG PIS	443701196	Primary	THABO MOPUTSANYAYANA	Section 21		23	1116	738	750	1177	1242	1242	823 698	882 750	931 500	931 500
Q1	MAUTSE PIS	441407333	Primary	THABO MOPUTSANYAYANA	Section 21	Yes	25	1116	806	840	1177	1242	1242	899 496	988 680	1043 280	1043 280
Q1	MBEKA PFS	441705205	Primary	THABO MOPUTSANYAYANA	Section 20		10	Fixed Budget	10	10	Fixed Budget	Fixed Budget	Fixed Budget	25 843	27 264	28 764	28 764
Q1	MEETS PFS	440101203	Primary	THABO MOPUTSANYAYANA	Section 20		3	1116	45	42	1177	1242	1242	50 220	49 434	52 164	52 164
Q1	MEKLODING PIS	445105044	Primary	THABO MOPUTSANYAYANA	Section 21		19	1116	670	645	1177	1242	1242	691 920	759 165	801 090	801 090
Q3	MEHOPUNG PIS	441407331	Primary	THABO MOPUTSANYAYANA	Section 21	Yes	34	1116	1069	1110	1177	1242	1242	1193 004	1306 470	1378 620	1378 620
Q3	MENEL (Public) PIS	444510229	Primary	THABO MOPUTSANYAYANA	Section 21		28	1116	906	994	1177	1242	1242	1011 056	1169 938	1234 548	1234 548
Q3	MENEL (P) PIS	444510269	Primary	THABO MOPUTSANYAYANA	Section 21		11	1116	244	297	1177	1242	1242	272 304	349 569	368 874	368 874
Q3	MEQHELENG PIS	441407178	Primary	THABO MOPUTSANYAYANA	Section 21		36	1116	1234	1254	1177	1242	1242	1377 144	1475 958	1557 468	1557 468
Q1	MERWESHOO PIS	440101075	Primary	THABO MOPUTSANYAYANA	Section 20		20	Fixed Budget	20	20	Fixed Budget	Fixed Budget	Fixed Budget	25 843	27 264	28 764	28 764
Q1	METSIMATSHO SS	445105149	Secondary	THABO MOPUTSANYAYANA	Section 21		11	1116	205	221	1177	1242	1242	228 780	260 117	274 482	274 482
Q1	MEULURIVER PFS	441705118	Primary	THABO MOPUTSANYAYANA	Section 20		1	Fixed Budget	10	9	Fixed Budget	Fixed Budget	Fixed Budget	25 843	27 264	28 764	28 764

Quin- tile	School Name	ENMS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Nr of Educators	Fired Budget to Small schools with learners <24 2015/16	Nr. of Learners for allocation 2015/16	Nr. of Learners for allocation 2016 (2016/17)	Nr. of Learners for allocation 2017/18 & 2018/19	Allocation /earner 2016	Allocation /earner 2017	Allocation /earner 2018	2018/19 Adjustments		Medium-term estimates	
															Main appropriation	Adjusted appropriation	2018/17	2017/18
Q1	MEYRELL PFS	441501221	Primary	THABO MOFUTSANYA	Section 20		2	116	42	42	42	117	124	124	46 872	49 434	52 164	52 164
Q1	MENESARBEED PFS	441407118	Primary	THABO MOFUTSANYA	Section 20		2	116	37	37	37	117	124	124	30 132	43 549	45 954	45 954
Q1	MAMOSA PFS	443701218	Primary	THABO MOFUTSANYA	Section 20		4	116	100	103	103	117	124	124	111 600	121 231	127 926	127 926
Q1	MARI PFS	445105170	Primary	THABO MOFUTSANYA	Section 21		11	116	223	260	260	117	124	124	248 868	329 550	347 760	347 760
Q1	MISPA PFS	440101154	Primary	THABO MOFUTSANYA	Section 20		3	116	30	26	26	117	124	124	36 828	30 602	32 292	32 292
Q2	MJ MOHLALI S	441407278	Secondary	THABO MOFUTSANYA	Section 21	Yes	24	116	566	678	678	117	124	124	631 656	796 006	842 076	842 076
Q1	MMA THABO S	445105203	Secondary	THABO MOFUTSANYA	Section 21		35	116	801	904	904	117	124	124	927 356	1 064 008	1 122 768	1 122 768
Q1	MOOYA PFS	442710126	Primary	THABO MOFUTSANYA	Section 20		5	116	5	5	5	Fixed Budget	Fixed Budget	Fixed Budget	25 843	27 264	28 764	28 764
Q1	MOHARENG PFS	442807179	Primary	THABO MOFUTSANYA	Section 20		36	116	131	134	134	117	124	124	1 465 308	1 640 738	1 731 348	1 731 348
Q1	MOFFAT PFS	441705129	Primary	THABO MOFUTSANYA	Section 20		1	Fixed Budget	22	24	24	117	124	124	25 843	28 248	29 808	29 808
Q1	MOHALADITHI S	443701156	Secondary	THABO MOFUTSANYA	Section 21		22	116	533	590	590	117	124	124	594 828	682 660	720 360	720 360
Q1	MOHALALALI PFS	443701155	Primary	THABO MOFUTSANYA	Section 21		28	116	924	953	953	117	124	124	1 031 184	1 121 691	1 183 626	1 183 626
Q1	MOHALE PFS	445105161	Primary	THABO MOFUTSANYA	Section 21	Yes	27	116	877	808	808	117	124	124	918 732	951 016	1 003 535	1 003 535
Q1	MOHATO S	445105234	Secondary	THABO MOFUTSANYA	Section 21		5	116	157	129	129	117	124	124	556 894	650 971	697 966	697 966
Q1	MOHLAKAVENG S	445105171	Primary	THABO MOFUTSANYA	Section 21		22	116	439	723	723	117	124	124	175 212	151 833	160 218	160 218
Q1	MOHLOO THUTO S	445278913	Primary	THABO MOFUTSANYA	Section 21	Yes	5	116	157	129	129	117	124	124	175 212	151 833	160 218	160 218
Q1	MOJALEFA PFS	440101049	Primary	THABO MOFUTSANYA	Section 20		2	116	730	769	769	117	124	124	814 680	978 633	979 938	979 938
Q1	MOJATSHOLE PFS	445105019	Primary	THABO MOFUTSANYA	Section 20		3	116	137	149	149	117	124	124	152 892	175 373	185 058	185 058
Q1	MOKEANE PFS	440101159	Primary	THABO MOFUTSANYA	Section 20		24	116	754	740	740	117	124	124	841 464	870 980	919 080	919 080
Q1	MOLEAPO S	445105165	Secondary	THABO MOFUTSANYA	Section 20		31	116	745	740	740	117	124	124	831 420	870 980	919 080	919 080
Q1	MOLEBOHE PFS	440101160	Primary	THABO MOFUTSANYA	Section 20		1	Fixed Budget	7	13	13	Fixed Budget	Fixed Budget	Fixed Budget	25 843	27 264	28 764	28 764
Q1	MOLEKANE PFS	443701037	Primary	THABO MOFUTSANYA	Section 20		1	Fixed Budget	7	13	13	Fixed Budget	Fixed Budget	Fixed Budget	25 843	27 264	28 764	28 764
Q2	MOLEBELI PFS	445105041	Primary	THABO MOFUTSANYA	Section 21		20	116	622	776	776	117	124	124	694 152	913 352	963 792	963 792
Q1	MOLEKANE PFS	441705042	Primary	THABO MOFUTSANYA	Section 20		20	116	21	20	20	Fixed Budget	Fixed Budget	Fixed Budget	25 843	27 264	28 764	28 764
Q1	MOLWAJE PFS	441705042	Primary	THABO MOFUTSANYA	Section 20		20	116	316	307	307	117	124	124	352 656	361 339	381 294	381 294
Q1	MCHOSHUVA S	445101245	Primary	THABO MOFUTSANYA	Section 21		9	116	777	771	771	117	124	124	867 132	907 467	957 582	957 582
Q1	MCHOHUVA S	440101178	Primary	THABO MOFUTSANYA	Section 20		19	116	166	169	169	117	124	124	185 256	198 913	209 668	209 668
Q1	MOKHUVA PFS	445105151	Secondary	THABO MOFUTSANYA	Section 20		16	116	364	418	418	117	124	124	406 224	491 586	519 156	519 156
Q1	MOKODI S	445105151	Secondary	THABO MOFUTSANYA	Section 21	Yes	16	116	364	418	418	117	124	124	406 224	491 586	519 156	519 156
Q1	MOREIRA MOKOPELA SS (MOSIUDA LEKOTA S)	445109067	Secondary	THABO MOFUTSANYA	Section 21		19	116	399	462	462	117	124	124	445 284	543 774	573 804	573 804
Q3	Merena Tshobisi Mabil II	445502150	Primary	THABO MOFUTSANYA	Section 21	Yes	27	116	686	660	660	117	124	124	765 576	1 012 220	1 068 120	1 068 120
Q2	MORTHUO WA THUTO S	440101294	Secondary	THABO MOFUTSANYA	Section 21		14	116	292	302	302	117	124	124	325 872	355 454	375 084	375 084
Q2	MOTEKA S	445105010	Secondary	THABO MOFUTSANYA	Section 21		11	116	562	613	613	117	124	124	649 512	721 501	761 346	761 346
Q3	MOTSHERUWA PFS	440101087	Primary	THABO MOFUTSANYA	Section 21		26	116	777	771	771	117	124	124	867 132	907 467	957 582	957 582
Q1	MPHALALANSANE PFS	445109032	Primary	THABO MOFUTSANYA	Section 21	Yes	25	116	756	753	753	117	124	124	888 336	886 281	935 226	935 226
Q1	MPHOPIOMO S	441705027	Primary	THABO MOFUTSANYA	Section 20		12	116	166	169	169	117	124	124	185 256	198 913	209 668	209 668
Q1	IKAKA PFS	445101250	Primary	THABO MOFUTSANYA	Section 20		12	116	311	339	339	117	124	124	347 076	399 003	421 038	421 038
Q1	IKAKA PFS	445109033	Primary	THABO MOFUTSANYA	Section 21		8	116	235	242	242	117	124	124	262 260	284 834	300 564	300 564
Q1	IKAKA PFS	445101252	Primary	THABO MOFUTSANYA	Section 21		9	116	222	248	248	117	124	124	247 752	291 666	308 016	308 016
Q1	IKAKA PFS	445109035	Primary	THABO MOFUTSANYA	Section 21		26	116	739	736	736	117	124	124	824 724	868 676	916 566	916 566
Q3	IKHUSU PFS	441705172	Primary	THABO MOFUTSANYA	Section 21		3	116	1073	1038	1038	117	124	124	1 141 668	1 221 726	1 289 196	1 289 196
Q1	IKHAKHAKHO S	441705065	Primary	THABO MOFUTSANYA	Section 21		22	116	665	620	620	117	124	124	764 460	729 740	770 040	770 040
Q1	IKARABENG S	440101180	Secondary	THABO MOFUTSANYA	Section 21	Yes	28	116	836	694	694	117	124	124	932 976	1 052 238	1 110 348	1 110 348
Q1	IKHOBISO S	445109025	Secondary	THABO MOFUTSANYA	Section 21		16	116	384	349	349	117	124	124	428 544	410 773	433 458	433 458
Q1	IKHOBISO S	440101066	Primary	THABO MOFUTSANYA	Section 20		3	116	34	34	34	117	124	124	37 944	40 018	42 228	42 228
Q1	IKHOBISO S	440101049	Primary	THABO MOFUTSANYA	Section 20		1	Fixed Budget	17	11	11	Fixed Budget	Fixed Budget	Fixed Budget	25 843	27 264	28 764	28 764
Q1	IKHOBISO S	445105172	Primary	THABO MOFUTSANYA	Section 20		10	116	438	476	476	117	124	124	488 008	560 252	591 192	591 192
Q1	IKHOBISO S	445105172	Primary	THABO MOFUTSANYA	Section 21		15	116	330	316	316	117	124	124	369 280	371 932	392 472	392 472
Q3	IKHOBISO S	440101179	Primary	THABO MOFUTSANYA	Section 21		43	116	1 080	994	994	117	124	124	1 205 280	1 169 938	1 234 548	1 234 548
Q4	IKHOBISO S	440101171	Secondary	THABO MOFUTSANYA	Section 21		43	559	1 223	1 284	1 284	560	622	622	683 657	757 560	798 648	798 648
Q1	IKHOBISO S	440101171	Secondary	THABO MOFUTSANYA	Section 20		1	Fixed Budget	11	8	8	Fixed Budget	Fixed Budget	Fixed Budget	25 843	27 264	28 764	28 764
Q1	IKHOBISO S	443101204	Primary	THABO MOFUTSANYA	Section 20		1	Fixed Budget	11	8	8	Fixed Budget	Fixed Budget	Fixed Budget	25 843	27 264	28 764	28 764
Q1	IKHOBISO S	444510313	Primary	THABO MOFUTSANYA	Section 20		26	116	472	509	509	117	124	124	526 752	526 752	526 752	526 752
Q1	IKHOBISO S	440101066	Primary	THABO MOFUTSANYA	Section 20		19	116	1 177	1 177	1 177	117	124	124	1 284 544	1 284 544	1 284 544	1 284 544
Q1	IKHOBISO S	445101251	Primary	THABO MOFUTSANYA	Section 21		2	Fixed Budget	22	22	22	Fixed Budget	Fixed Budget	Fixed Budget	25 843	27 264	28 764	28 764
Q1	IKHOBISO S	444510043	Primary	THABO MOFUTSANYA	Section 20		23	116	23	23	23	Fixed Budget	Fixed Budget	Fixed Budget	25 843	27 264	28 764	28 764
Q1	IKHOBISO S	443701278	Primary	THABO MOFUTSANYA	Section 21		17	559	315	301	301	590	622	622	176 085	177 590	187 222	187 222
Q1	IKHOBISO S	441610114	Primary	THABO MOFUTSANYA	Section 20		15	116	414	366	366	117	124	124	462 024	466 092	491 832	491 832
Q2	IKHOBISO S	443410219	Primary	THABO MOFUTSANYA	Section 21		31	116	1 027	1 019	1 019	117	124	124	1 146 132	1 169 363	1 255 598	1 255 598
Q2	IKHOBISO S	445109046	Primary	THABO MOFUTSANYA	Section 21		17	116	510	523	523							

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non-Section 21 status	Section 21 status without section 21(c)	Hr of Educators	Fixed Budget to Small schools with learners <24 2015/16	Nr. of Learners for allocation 2015/16	Nr. of Learners for allocation 2016 (2016/17)	Nr. of Learners for allocation 2017/18 & 2018/19	Allocation Resear 2016	Allocation Resear 2017	Allocation Resear 2018	2015/16 Adjustments		Medium-term estimates	
															Main appropriation	Adjusted Appropriation	2016/17	2017/18
Q1	PHALLA PFS	443410331	Primary	THABO MOFUTSANYAYIA	Section 20		1	116	18	22	22	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	27 264	28 764
Q1	PHAKONG PFS	445109048	Primary	THABO MOFUTSANYAYIA	Section 20		15	116	483	455	455	Fixed Budget	Fixed Budget	Fixed Budget	539 078	539 078	539 535	565 110
Q3	PHAPHAMA PFS	441501193	Primary	THABO MOFUTSANYAYIA	Section 21		34	116	1 263	1 255	1 255	Fixed Budget	Fixed Budget	Fixed Budget	1 409 508	1 409 508	1 477 135	1 568 710
Q1	PHELLAPEDI PFS	442710141	Primary	THABO MOFUTSANYAYIA	Section 20		1	Fixed Budget	15	15	15	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	27 264	28 764
Q1	PHEPHAMI PFS	444510272	Primary	THABO MOFUTSANYAYIA	Section 20		1	Fixed Budget	13	16	16	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	27 264	28 764
Q1	PHEA T/S	445105174	Primary	THABO MOFUTSANYAYIA	Section 21		19	116	504	481	481	Fixed Budget	Fixed Budget	Fixed Budget	562 464	562 464	566 137	597 402
Q2	PHEROKAZAME IS	445105162	Primary	THABO MOFUTSANYAYIA	Section 21		31	116	667	948	948	Fixed Budget	Fixed Budget	Fixed Budget	967 572	967 572	1 117 796	1 177 416
Q1	PHOFUNG SS	445105152	Secondary	THABO MOFUTSANYAYIA	Section 21		15	116	475	466	466	Fixed Budget	Fixed Budget	Fixed Budget	530 100	530 100	548 492	578 772
Q2	PHUKALLA SS	442710101	Secondary	THABO MOFUTSANYAYIA	Section 21		24	116	581	631	631	Fixed Budget	Fixed Budget	Fixed Budget	451 980	451 980	532 004	561 384
Q2	PHUTHADITHABA IS	445109021	Primary	THABO MOFUTSANYAYIA	Section 21	Yes	6	116	204	142	142	Fixed Budget	Fixed Budget	Fixed Budget	626 076	626 076	742 687	783 702
Q1	PIETERSHOF PFS	440101131	Primary	THABO MOFUTSANYAYIA	Section 20		3	116	33	27	27	Fixed Budget	Fixed Budget	Fixed Budget	36 828	36 828	37 779	33 534
Q1	POAMERH PFS	443410176	Primary	THABO MOFUTSANYAYIA	Section 20		3	116	63	71	71	Fixed Budget	Fixed Budget	Fixed Budget	70 308	70 308	81 177	88 182
Q3	POULAMOHOMO PFS	441705123	Primary	THABO MOFUTSANYAYIA	Section 21		23	116	663	677	677	Fixed Budget	Fixed Budget	Fixed Budget	739 908	739 908	796 629	840 834
Q1	QKOLACHWE IS	445105194	Primary	THABO MOFUTSANYAYIA	Section 21		30	116	1 093	1 087	1 087	Fixed Budget	Fixed Budget	Fixed Budget	1 219 788	1 219 788	1 279 399	1 350 054
Q1	QHOWALENG PFS	441407154	Primary	THABO MOFUTSANYAYIA	Section 21		30	116	1 040	1 042	1 042	Fixed Budget	Fixed Budget	Fixed Budget	1 160 640	1 160 640	1 226 434	1 294 164
Q3	QRUBELKA PFS	441705061	Primary	THABO MOFUTSANYAYIA	Section 21	Yes	17	116	524	526	526	Fixed Budget	Fixed Budget	Fixed Budget	584 784	584 784	619 102	653 292
Q1	QSHI PFS	445109036	Primary	THABO MOFUTSANYAYIA	Section 21		22	116	418	424	424	Fixed Budget	Fixed Budget	Fixed Budget	466 488	466 488	499 048	526 608
Q3	QWABANI PFS	445109037	Primary	THABO MOFUTSANYAYIA	Section 21		32	116	942	944	944	Fixed Budget	Fixed Budget	Fixed Budget	1 051 272	1 051 272	1 172 448	1 172 448
Q3	QWADANA CS	445109049	Primary	THABO MOFUTSANYAYIA	Section 21		18	116	576	557	557	Fixed Budget	Fixed Budget	Fixed Budget	642 816	642 816	655 589	691 794
Q1	RAMAELE PFS	442710325	Primary	THABO MOFUTSANYAYIA	Section 20		6	116	20	15	15	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	27 264	28 764
Q1	RAMAFUTSANA PFS	441407010	Primary	THABO MOFUTSANYAYIA	Section 20		26	116	671	605	605	Fixed Budget	Fixed Budget	Fixed Budget	130 572	130 572	194 789	194 994
Q1	RANTOLAH PFS	445105157	Secondary	THABO MOFUTSANYAYIA	Section 21		1	Fixed Budget	20	22	22	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	27 264	28 764
Q1	REABETWE IS	443607338	Primary	THABO MOFUTSANYAYIA	Section 21	Yes	3	116	317	264	264	Fixed Budget	Fixed Budget	Fixed Budget	353 772	353 772	310 728	327 888
Q1	REAGOLHA PFS	440101097	Primary	THABO MOFUTSANYAYIA	Section 20		3	116	55	67	67	Fixed Budget	Fixed Budget	Fixed Budget	61 390	61 390	78 659	83 214
Q1	REAGOLHA PFS	445109003	Secondary	THABO MOFUTSANYAYIA	Section 21		23	116	312	411	411	Fixed Budget	Fixed Budget	Fixed Budget	349 192	349 192	483 747	510 462
Q2	REATILE IS	443410184	Primary	THABO MOFUTSANYAYIA	Section 21		2	Fixed Budget	25	22	22	Fixed Budget	Fixed Budget	Fixed Budget	27 900	27 900	27 264	28 764
Q1	REDUMETSE PFS	440101116	Primary	THABO MOFUTSANYAYIA	Section 20		17	116	253	436	436	Fixed Budget	Fixed Budget	Fixed Budget	282 348	282 348	313 172	341 512
Q1	REHOFOTSE PFS (NGOTHALAHO)	445802154	Primary	THABO MOFUTSANYAYIA	Section 20		16	116	727	635	635	Fixed Budget	Fixed Budget	Fixed Budget	811 332	811 332	747 355	788 670
Q3	REHOITSE IS	443701169	Primary	THABO MOFUTSANYAYIA	Section 21		16	116	494	441	441	Fixed Budget	Fixed Budget	Fixed Budget	551 304	551 304	519 057	547 722
Q2	REIKENISEDITSE IS	442710368	Primary	THABO MOFUTSANYAYIA	Section 20		27	116	412	403	403	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	27 264	28 764
Q1	REITHULE PFS	444510256	Primary	THABO MOFUTSANYAYIA	Section 21		12	116	293	335	335	Fixed Budget	Fixed Budget	Fixed Budget	306 588	306 588	394 295	416 070
Q6	REITZ CS	443410330	Secondary	THABO MOFUTSANYAYIA	Section 20		53	559	1 078	1 034	1 034	Fixed Budget	Fixed Budget	Fixed Budget	602 602	602 602	610 060	643 148
Q1	REKGOITSE PFS	443701186	Secondary	THABO MOFUTSANYAYIA	Section 21		5	116	67	62	62	Fixed Budget	Fixed Budget	Fixed Budget	97 092	97 092	72 974	77 004
Q1	REKLEKE PFS	440101146	Primary	THABO MOFUTSANYAYIA	Section 20		6	116	49	42	42	Fixed Budget	Fixed Budget	Fixed Budget	54 684	54 684	49 434	52 164
Q3	REKSE PFS	440101270	Secondary	THABO MOFUTSANYAYIA	Section 21		1	Fixed Budget	7	7	7	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	27 264	28 764
Q1	RORIBOSCH PFS	441705134	Primary	THABO MOFUTSANYAYIA	Section 20		8	116	150	196	196	Fixed Budget	Fixed Budget	Fixed Budget	212 040	212 040	230 692	243 432
Q1	ROOKOP PFS	443410230	Primary	THABO MOFUTSANYAYIA	Section 20		30	116	975	1 008	1 008	Fixed Budget	Fixed Budget	Fixed Budget	658 440	658 440	717 970	757 620
Q1	RORISANG PFS	443701118	Primary	THABO MOFUTSANYAYIA	Section 21		23	116	319	542	542	Fixed Budget	Fixed Budget	Fixed Budget	1 088 100	1 088 100	1 186 416	1 251 936
Q3	Ruang Tsebo PFS	445602140	Primary	THABO MOFUTSANYAYIA	Section 20	Yes	3	116	72	67	67	Fixed Budget	Fixed Budget	Fixed Budget	80 352	80 352	87 659	93 214
Q3	SASAMALA SS	441705106	Secondary	THABO MOFUTSANYAYIA	Section 21		10	116	280	202	202	Fixed Budget	Fixed Budget	Fixed Budget	312 490	312 490	237 754	250 884
Q1	SOHREHERS CLANN PFS	441705142	Primary	THABO MOFUTSANYAYIA	Section 21		7	116	170	202	202	Fixed Budget	Fixed Budget	Fixed Budget	189 720	189 720	189 720	189 720
Q1	SEKAWAWEHA IS	445101233	Primary	THABO MOFUTSANYAYIA	Section 21		7	116	224	232	232	Fixed Budget	Fixed Budget	Fixed Budget	249 984	249 984	273 064	288 144
Q1	SEBABATSO IS	445101235	Primary	THABO MOFUTSANYAYIA	Section 21		1	Fixed Budget	14	12	12	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	27 264	28 764
Q1	SEDBEBING PFS	445105163	Primary	THABO MOFUTSANYAYIA	Section 20	Yes	9	116	250	258	258	Fixed Budget	Fixed Budget	Fixed Budget	279 000	279 000	303 666	320 436
Q1	SEKOMPEPE PFS	445105164	Primary	THABO MOFUTSANYAYIA	Section 21		2	116	661	655	655	Fixed Budget	Fixed Budget	Fixed Budget	737 676	737 676	770 835	813 510
Q1	SEKOGATHADI PFS	442710062	Primary	THABO MOFUTSANYAYIA	Section 20		25	116	660	731	731	Fixed Budget	Fixed Budget	Fixed Budget	736 560	736 560	860 367	907 902
Q1	SEKUTLUNG PFS	445101231	Secondary	THABO MOFUTSANYAYIA	Section 21		11	116	11	12	12	Fixed Budget	Fixed Budget	Fixed Budget	25 843	25 843	27 264	28 764
Q1	SEKHAHLA PFS	443410180	Primary	THABO MOFUTSANYAYIA	Section 20	Yes	29	116	872	935	935	Fixed Budget	Fixed Budget	Fixed Budget	973 152	973 152	1 100 495	1 161 270
Q1	SEKOKO PFS	440101194	Primary	THABO MOFUTSANYAYIA	Section 21		20	116	266	266	266	Fixed Budget	Fixed Budget	Fixed Budget	296 856	296 856	313 082	330 372
Q3	SELEBOLA PFS	445105165	Primary	THABO MOFUTSANYAYIA	Section 21		11	116	537	588	588	Fixed Budget	Fixed Budget	Fixed Budget	599 292	599 292	692 076	730 296
Q3	SELEKELA SS	445109006	Secondary	THABO MOFUTSANYAYIA	Section 21		1	116	282	283	283	Fixed Budget	Fixed Budget	Fixed Budget	314 712	314 712	331 091	351 486
Q1	SELLELAP PFS	445109060	Primary	THABO MOFUTSANYAYIA	Section 21		21	569	370	377	377	Fixed Budget	Fixed Budget	Fixed Budget	206 830	206 830	222 430	234 494

Qunr- title	School Name	EIMS number	Primary/ Secondary/ Combined	District	Section 21 / Non-Section 21 status	Section 21 status without section 21(c)	Nr of Educators	Fired Budget to Small schools with learners <24 2015/16	Nr of Learners for allocation 2016 (2015/17)	Nr of Learners for allocation 2017/18 & 2018/19	Allocation feamer 2016	Allocation feamer 2017	Allocation feamer 2018	2015/16		Medium-term estimates	
														Hdn appropriation	Adjusted appropriation	2015/17	2018/19
03	SEMTEBALE PPS	441705680	Primary	THABO MOFUTSANTAYIA	Section 21	Yes	16	1 116	440	440	1 177	1 242	1 242	486 576	486 576	517 880	546 480
03	SEITHHEL PPS	445101261	Primary	THABO MOFUTSANTAYIA	Section 21		26	1 116	851	851	1 177	1 242	1 242	869 248	869 248	1 001 627	1 056 942
03	SEOTLONG ASS	441705097	Secondary	THABO MOFUTSANTAYIA	Section 21		26	1 116	588	588	1 177	1 242	1 242	656 208	656 208	650 881	686 826
01	SEPHESHA PPS	443410138	Primary	THABO MOFUTSANTAYIA	Section 20			Fired Budget	20	20	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	27 264	28 764
03	SEPHOKONG US	445105922	Primary	THABO MOFUTSANTAYIA	Section 21		12	1 116	403	403	1 177	1 242	1 242	449 748	449 748	427 251	450 846
03	SETSO TO JS	445101241	Primary	THABO MOFUTSANTAYIA	Section 21		11	1 116	340	362	1 177	1 242	1 242	379 440	379 440	426 074	449 604
01	SHAWHAE SS	445105292	Secondary	THABO MOFUTSANTAYIA	Section 21		11	1 116	159	199	1 177	1 242	1 242	177 444	177 444	234 223	247 158
01	SHOESHOE PPS	445105177	Primary	THABO MOFUTSANTAYIA	Section 21		19	1 116	511	511	1 177	1 242	1 242	574 740	574 740	601 447	634 652
01	SIBONAKALISO IFS	441705034	Primary	THABO MOFUTSANTAYIA	Section 21		17	1 116	195	216	1 177	1 242	1 242	217 620	217 620	254 222	268 272
01	SILEUY PPS	441705658	Primary	THABO MOFUTSANTAYIA	Section 20	Yes	21	1 116	686	686	1 177	1 242	1 242	765 576	765 576	819 192	864 432
03	SILUKOKHLE PPS	445902142	Primary	THABO MOFUTSANTAYIA	Section 20			Fired Budget			Fired Budget	Fired Budget	Fired Budget	25 843	25 843	27 264	28 764
01	SILOAM PPS	441705006	Primary	THABO MOFUTSANTAYIA	Section 20		1	Fired Budget	12	11	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	27 264	28 764
01	SITHKOKZLE PPS	444510292	Primary	THABO MOFUTSANTAYIA	Section 20		3	1 116	67	67	1 177	1 242	1 242	72 540	72 540	78 659	83 214
01	SOBA PPS	441705026	Primary	THABO MOFUTSANTAYIA	Section 20		26	1 116	26	20	Fired Budget	Fired Budget	Fired Budget	29 016	29 016	27 264	28 764
01	SOL FERINO PPS	441705095	Primary	THABO MOFUTSANTAYIA	Section 20		4	1 116	94	95	1 177	1 242	1 242	104 904	104 904	111 815	117 990
01	SPTSKRANS PPS	440101181	Primary	THABO MOFUTSANTAYIA	Section 21		4	1 116	24	28	1 177	1 242	1 242	26 784	26 784	32 556	34 776
01	STELFOHEI IFS	442710074	Primary	THABO MOFUTSANTAYIA	Section 21	Yes	6	1 116	314	172	1 177	1 242	1 242	350 424	350 424	402 444	424 624
01	SUCCESS PPS	442710240	Primary	THABO MOFUTSANTAYIA	Section 20		2	Fired Budget	25	28	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	27 264	28 764
01	SUMMERFIELD PPS	445006003	Primary	THABO MOFUTSANTAYIA	Section 20		2	Fired Budget	48	40	Fired Budget	Fired Budget	Fired Budget	53 568	53 568	47 080	49 680
01	SUSANHA PPS	440101201	Primary	THABO MOFUTSANTAYIA	Section 20		2	1 116	15	16	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	27 264	28 764
01	SUSANHASKOP PPS	443410112	Primary	THABO MOFUTSANTAYIA	Section 20		8	1 116	128	136	1 177	1 242	1 242	142 848	142 848	160 072	168 912
01	SWARTBERG PPS	443410135	Primary	THABO MOFUTSANTAYIA	Section 20		25	1 116	745	763	1 177	1 242	1 242	831 420	831 420	897 645	947 645
01	SWIBURIE IFS	441705126	Primary	THABO MOFUTSANTAYIA	Section 21		26	1 116	693	688	1 177	1 242	1 242	773 388	773 388	809 716	854 436
01	TABOLA PPS	445101255	Primary	THABO MOFUTSANTAYIA	Section 21		17	1 116	472	484	1 177	1 242	1 242	526 752	526 752	569 668	601 128
03	TATAISONG PPS	445105036	Primary	THABO MOFUTSANTAYIA	Section 21		6	1 116	314	172	1 177	1 242	1 242	350 424	350 424	402 444	424 624
01	TAUIGI SS	441407204	Secondary	THABO MOFUTSANTAYIA	Section 21	Yes	26	1 116	799	841	1 177	1 242	1 242	891 684	891 684	969 857	1 044 522
01	TEBUNG US	445105038	Primary	THABO MOFUTSANTAYIA	Section 20		17	1 116	565	503	1 177	1 242	1 242	631 656	631 656	592 031	624 726
01	TEBOHO PPS	445105176	Primary	THABO MOFUTSANTAYIA	Section 21		17	1 116	770	733	1 177	1 242	1 242	859 320	859 320	862 741	910 396
03	THABA BOSIUS	445105178	Primary	THABO MOFUTSANTAYIA	Section 21		4	1 116	30	26	1 177	1 242	1 242	33 480	33 480	30 602	32 292
03	THABA BAIJ PPS	440101018	Primary	THABO MOFUTSANTAYIA	Section 20		1	1 116	815	1 025	1 177	1 242	1 242	909 540	909 540	1 206 425	1 273 050
01	THABO PPS	440101029	Primary	THABO MOFUTSANTAYIA	Section 21	Yes	39	1 116	334	314	1 177	1 242	1 242	369 356	369 356	369 578	389 988
03	THABO-THOKOZA SS	440101080	Secondary	THABO MOFUTSANTAYIA	Section 21		28	1 116	666	756	1 177	1 242	1 242	743 256	743 256	889 812	938 952
01	THAJAMESO SS	445105004	Secondary	THABO MOFUTSANTAYIA	Section 21		34	1 116	982	1 018	1 177	1 242	1 242	1 059 912	1 059 912	1 198 185	1 284 356
01	THALABOUBA SS	445105069	Primary	THABO MOFUTSANTAYIA	Section 20	Yes	41	1 116	1 259	1 306	1 177	1 242	1 242	1 405 044	1 405 044	1 537 162	1 622 052
02	THAROLO US	441705006	Primary	THABO MOFUTSANTAYIA	Section 21	Yes	12	1 116	263	307	1 177	1 242	1 242	293 508	293 508	361 339	381 294
02	THE MILLS PPS	442710218	Primary	THABO MOFUTSANTAYIA	Section 21	Yes	7	1 116	238	182	1 177	1 242	1 242	265 608	265 608	214 214	226 044
01	THERE YA-KGOMO PPS	445101258	Primary	THABO MOFUTSANTAYIA	Section 21		11	1 116	282	310	1 177	1 242	1 242	292 392	292 392	354 670	385 070
01	THE JAJA PPS	445101257	Primary	THABO MOFUTSANTAYIA	Section 20		28	1 116	905	879	1 177	1 242	1 242	1 009 980	1 009 980	1 034 983	1 091 718
03	THEMBALHLE PPS	445802155	Primary	THABO MOFUTSANTAYIA	Section 21		13	1 116	331	335	1 177	1 242	1 242	369 356	369 356	394 295	416 070
02	THEMBAMFURIDO PPS	445105164	Primary	THABO MOFUTSANTAYIA	Section 20		18	1 116	427	424	1 177	1 242	1 242	476 532	476 532	499 048	526 608
01	THEMBELLA US	445105166	Primary	THABO MOFUTSANTAYIA	Section 21		43	1 116	1 010	1 169	1 177	1 242	1 242	1 331 388	1 331 388	1 501 652	1 584 792
01	THEMBELLA PPS	441705032	Primary	THABO MOFUTSANTAYIA	Section 21		26	1 116	571	681	1 177	1 242	1 242	637 235	637 235	601 537	645 802
02	THOKONJAMA MAKAO TA SS	445105009	Secondary	THABO MOFUTSANTAYIA	Section 21	Yes	31	1 116	490	472	1 177	1 242	1 242	546 840	546 840	556 544	586 224
02	THUTO TSEBO PPS	442710183	Primary	THABO MOFUTSANTAYIA	Section 21		31	1 116	816	884	1 177	1 242	1 242	912 888	912 888	1 052 238	1 110 348
03	THIBETSAIG SS	445105030	Primary	THABO MOFUTSANTAYIA	Section 21		11	1 116	200	234	1 177	1 242	1 242	223 200	223 200	235 418	250 628
01	THORORING SS	445105029	Secondary	THABO MOFUTSANTAYIA	Section 21	Yes	39	1 116	1 224	1 127	1 177	1 242	1 242	1 365 984	1 365 984	1 326 479	1 399 734
01	THOKOLA SS	442807155	Secondary	THABO MOFUTSANTAYIA	Section 20		8	1 116	86	81	1 177	1 242	1 242	95 976	95 976	95 337	100 602
01	THOKWENG PPS	441705214	Primary	THABO MOFUTSANTAYIA	Section 21		40	1 116	559	759	1 177	1 242	1 242	622	622	726 643	787 764
03	THOTLUSOING HAI SS	441407159	Secondary	THABO MOFUTSANTAYIA	Section 20		5	Fired Budget	5	5	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	27 264	28 764
01	TOKOLOH PPS	440101183	Primary	THABO MOFUTSANTAYIA	Section 21		4	1 116	780	759	1 177	1 242	1 242	824 840	824 840	872 058	912 058
01	TREUTHAM PPS	440101101	Primary	THABO MOFUTSANTAYIA	Section 21	Yes	33	1 116	633	782	1 177	1 242	1 242	706 428	706 428	920 414	971 244
04	TRUBA-KESTELL PPS	440101280	Primary	THABO MOFUTSANTAYIA	Section 21	Yes	29	1 116	1 081	1 055	1 177	1 242	1 242	1 206 356	1 206 356	1 241 735	1 310 310
03	TSEBO SS	441705207	Secondary	THABO MOFUTSANTAYIA	Section 21	Yes	9	1 116	193	187	1 177	1 242	1 242	1 206 356	1 206 356	215 388	232 254
01	TSEK SS	445105128	Secondary	THABO MOFUTSANTAYIA	Section 21		10	1 116	275	254	1 177	1 242	1 242	306 900	306 900	298 959	315 468
01	TSESENG PPS	445105181	Primary	THABO MOFUTSANTAYIA	Section 20		6	1 116	136	113	1 177	1 242	1 242	151 776	151 776	133 001	140 346
01	TSHEBEDISANO IFS	441407113	Primary	THABO MOFUTSANTAYIA	Section 20		6	1 116	136	113	1 177	1 242	1 242	151 776	151 776	133 001	140 346

Qun- title	School Name	EIMS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Nr. of Educators	Fired Budget to Small schools with learners <24 2015/16	Nr. of Learners for allocation 2015/16	Nr. of Learners for allocation 2016 (2016/17)	Nr. of Learners for allocation 2017/18 & 2018/19	Allocation Learner 2016	Allocation Learner 2017	Allocation Learner 2018	2015/16		Medium-term estimates	
															Main appropriation	Adjusted appropriation	2016/17	2017/18
01	TSHEPANG S	440207087	Secondary	THABO MOFUTSANYA	Section 21	Yes	30	1116	784	882	882	1177	1242	1242	874 944	1 038 114	1 055 444	1 055 444
01	TSHEPANG IHS	44010285	Primary	THABO MOFUTSANYA	Section 21		34	1116	125	1076	1076	1177	1242	1242	1 256 452	1 256 452	1 336 392	1 336 392
01	TSHEPANG MOLEMO PFS	441407048	Primary	THABO MOFUTSANYA	Section 20		1	Fired Budget	25	16	16	Fired Budget	Fired Budget	Fired Budget	27 264	27 264	28 764	28 764
01	TSHEPANG PFS	441705000	Primary	THABO MOFUTSANYA	Section 20		1	Fired Budget	12	22	22	Fired Budget	Fired Budget	Fired Budget	27 264	27 264	28 764	28 764
01	TSHEPANG S	445105007	Secondary	THABO MOFUTSANYA	Section 21		19	1116	415	440	440	1177	1242	1242	25 843	25 843	28 764	28 764
01	TSHEPANG S	445105123	Primary	THABO MOFUTSANYA	Section 21		4	1116	194	174	174	1177	1242	1242	463 140	463 140	546 480	546 480
01	TSHEPANG S	445105156	Secondary	THABO MOFUTSANYA	Section 21		14	1116	243	258	258	1177	1242	1242	216 504	216 504	216 108	216 108
01	TSHEPANG S	445105167	Primary	THABO MOFUTSANYA	Section 21		9	1116	288	267	267	1177	1242	1242	303 666	303 666	300 436	300 436
01	TSHEPANG S	445105184	Primary	THABO MOFUTSANYA	Section 21		7	1116	273	212	212	1177	1242	1242	314 259	314 259	331 614	331 614
01	TUMASANG PIS	443701284	Primary	THABO MOFUTSANYA	Section 21		34	1116	1186	1225	1225	1177	1242	1242	249 824	249 824	263 304	263 304
01	TUBULOHA US	443701016	Primary	THABO MOFUTSANYA	Section 21		24	1116	867	815	815	1177	1242	1242	967 572	967 572	1 521 450	1 521 450
01	TWEDEGELUK PFS	444510243	Primary	THABO MOFUTSANYA	Section 20		-	Fired Budget	18	-	-	Fired Budget	Fired Budget	Fired Budget	959 255	1 012 230	1 012 230	1 012 230
01	UTIKYK PFS	443410256	Primary	THABO MOFUTSANYA	Section 20		8	1116	238	201	201	1177	1242	1242	25 843	25 843	25 843	25 843
03	UNCEBO PIS	445802161	Primary	THABO MOFUTSANYA	Section 20		8	1116	116	201	201	1177	1242	1242	265 608	265 608	249 642	249 642
01	UTOKIA PFS	440101019	Primary	THABO MOFUTSANYA	Section 20		4	1116	81	82	82	1177	1242	1242	90 396	90 396	101 844	101 844
01	VAALBAHNSPANI PFS	443410163	Primary	THABO MOFUTSANYA	Section 20		1	Fired Budget	15	17	17	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	28 764	28 764
01	VAQERSGFT PFS	441705036	Primary	THABO MOFUTSANYA	Section 20		-	Fired Budget	8	6	6	Fired Budget	Fired Budget	Fired Budget	27 264	27 264	28 764	28 764
01	VALIMA PFS	441407128	Primary	THABO MOFUTSANYA	Section 20		2	1116	42	46	46	1177	1242	1242	46 872	46 872	57 132	57 132
01	VELIUS PFS	441705075	Primary	THABO MOFUTSANYA	Section 20		1	Fired Budget	11	9	9	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	28 764	28 764
01	VERKYERSKOP PFS	441705101	Primary	THABO MOFUTSANYA	Section 20		2	1116	68	62	62	1177	1242	1242	75 888	75 888	77 004	77 004
01	VETPAU PFS	443410236	Primary	THABO MOFUTSANYA	Section 20		2	1116	16	12	12	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	28 764	28 764
05	VOORTREKKER SS	440101268	Secondary	THABO MOFUTSANYA	Section 21		40	240	784	772	772	580	622	622	325 360	325 360	300 380	300 380
04	VREDE CS	444510260	Secondary	THABO MOFUTSANYA	Section 21		22	559	313	288	288	590	622	622	174 967	174 967	169 970	179 136
02	VREDE PIS	444510222	Primary	THABO MOFUTSANYA	Section 21		35	1116	1161	1170	1170	1177	1242	1242	1 295 676	1 295 676	1 377 050	1 453 140
01	VULIWELELA PIS	441705077	Primary	THABO MOFUTSANYA	Section 21		4	1116	869	954	954	1177	1242	1242	969 804	969 804	1 184 868	1 184 868
01	WALLOP IFS	440907197	Primary	THABO MOFUTSANYA	Section 20		4	1116	110	87	87	1177	1242	1242	122 760	122 760	108 054	108 054
01	WARDER PIS	441705124	Primary	THABO MOFUTSANYA	Section 21	Yes	18	1116	557	577	577	1177	1242	1242	621 612	621 612	716 634	716 634
01	WELVAIPAS PFS	441501111	Primary	THABO MOFUTSANYA	Section 20		2	1116	43	42	42	1177	1242	1242	47 989	47 989	52 164	52 164
01	WHISPERING WILLOWS PFS	443701015	Primary	THABO MOFUTSANYA	Section 20		11	Fired Budget	11	8	8	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	28 764	28 764
04	WISHESHOEK PIS	445101268	Primary	THABO MOFUTSANYA	Section 21		29	559	751	814	814	580	622	622	442 169	442 169	543 628	543 628
05	WITTEBERG PIS	440101268	Primary	THABO MOFUTSANYA	Section 21		35	240	649	676	676	1177	1242	1242	155 760	155 760	162 240	162 240
01	WOLWAS PFS	443410120	Primary	THABO MOFUTSANYA	Section 20		2	Fired Budget	19	21	21	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	28 764	28 764
01	YEDDO PFS	440101141	Primary	THABO MOFUTSANYA	Section 20		3	1116	106	117	117	1177	1242	1242	73 656	73 656	95 634	95 634
01	ZRIMAHADANE PIS	445105077	Primary	XHARIEP	Section 21	Yes	34	1116	1066	1065	1065	1177	1242	1242	1 211 976	1 211 976	1 322 730	1 322 730
02	AJC JOOSTE CS	443104215	Secondary	XHARIEP	Section 21	Yes	19	1116	442	453	453	1177	1242	1242	493 272	493 272	562 626	562 626
01	ALBERTIJA SILLU SS	441103107	Secondary	XHARIEP	Section 21	Yes	14	1116	378	400	400	1177	1242	1242	421 848	421 848	496 800	496 800
01	AUSTHOSPOST PFS	441103173	Primary	XHARIEP	Section 20		1	Fired Budget	12	22	22	Fired Budget	Fired Budget	Fired Budget	25 843	25 843	28 764	28 764
03	BEANGI SE MOLEMO SS	443303110	Secondary	XHARIEP	Section 21		15	1116	418	405	405	1177	1242	1242	466 488	466 488	503 010	503 010
03	BERGAMATHOOGTE VS	443303219	Primary	XHARIEP	Section 21		1	Fired Budget	361	359	359	1177	1242	1242	402 876	402 876	445 878	445 878
01	BLYDKNAP PFS	443503162	Primary	XHARIEP	Section 20		16	1116	14	15	15	Fired Budget	Fired Budget	Fired Budget	27 264	27 264	28 764	28 764
01	BOKAMAMELO CS	442204126	Secondary	XHARIEP	Section 21	Yes	30	1116	766	728	728	1177	1242	1242	654 856	654 856	904 176	904 176
01	BOKANSONKAMA IFS	445203174	Primary	XHARIEP	Section 21	Yes	5	1116	88	62	62	1177	1242	1242	98 208	98 208	77 004	77 004
02	BOTLE BA THUTO PIS	441103256	Primary	XHARIEP	Section 21	Yes	26	1116	662	718	718	1177	1242	1242	738 792	738 792	891 756	891 756
02	DIAMANTHOOGTE CS	442304245	Secondary	XHARIEP	Section 21		47	1116	1443	1370	1370	1177	1242	1242	1 610 388	1 610 388	1 701 540	1 701 540
02	EDEHURBG CS	441103197	Secondary	XHARIEP	Section 21	Yes	18	1116	400	440	440	1177	1242	1242	446 400	446 400	546 480	546 480
02	EDEHURBG PIS	441103221	Primary	XHARIEP	Section 21	Yes	16	1116	290	301	301	1177	1242	1242	323 640	323 640	373 842	373 842
01	HELVETIA PFS	441021063	Primary	XHARIEP	Section 20		3	1116	40	52	52	1177	1242	1242	44 640	44 640	64 584	64 584
04	HELDRIK POTGETER AS	443303199	Secondary	XHARIEP	Section 21	Yes	5	1116	569	312	312	1177	1242	1242	845 086	845 086	891 756	891 756
02	IKANYEGERIC CS	442104269	Secondary	XHARIEP	Section 21	Yes	8	1116	117	129	129	1177	1242	1242	174 408	174 408	197 174	197 174
01	IPPELENG PIS	443104127	Primary	XHARIEP	Section 21	Yes	32	1116	887	894	894	1177	1242	1242	130 572	130 572	160 218	160 218
01	IRROSELING SS	443104274	Secondary	XHARIEP	Section 21	Yes	39	1116	1183	1215	1215	1177	1242	1242	989 692	989 692	1 110 348	1 110 348
03	ITEMELENG PIS	443303241	Primary	XHARIEP	Section 21	Yes	28	1116	671	657	657	1177	1242	1242	1 320 228	1 320 228	1 509 030	1 509 030
05	JACOBSDAL LA-IBONKOO	443303241	Primary	XHARIEP	Section 21	Yes	38	1116	727	734	734	1177	1242	1242	748 836	748 836	815 994	815 994
04	JACOBSDAL PIS	442104269	Secondary	XHARIEP	Section 21	Yes	17	240	334	339	339	350	350	350	811 332	811 332	911 628	911 628
05	JAGERSFONTEIN VS	442104232	Primary	XHARIEP	Section 21		17	559	227	253	253	590	622	622	116 900	116 900	118 650	118 650
02	JIB TYU PIS	443503137	Primary	XHARIEP	Section 21	Yes	32	1116	893	927	927	1177	1242	1242	126 653	126 653	149 270	157 366
04	KOFFEFONTEIN CS	442304217	Secondary	XHARIEP	Section 21		16	559	269	266	266	590	622	622	996 588	996 588	1 091 079	1 151 334
01	LAWRENCE PFS	443104026	Primary	XHARIEP	Section 20		1	Fired Budget	12	18	18	Fired Budget	Fired Budget	Fired Budget	156 940	156 940	165 452	165 452
02	LEPHON PIS	440203134	Primary	XHARIEP	Section 21	Yes	29	1116	815	813	813	1177	1242	1242	969 540	969 540	1 009 746	1 009 746

Quin-ble	School Name	EMIS number	Primary/Secondary/Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Nr of Educators	Fixed Budget to Small schools with learners <24 2015/16	Nr. of Learners for allocation 2015/16	Nr. of Learners for allocation 2016 (2016/17)	Nr. of Learners for allocation 2017/18 & 2018/19	Allocation /farmer 2016	Allocation /farmer 2017	Allocation /farmer 2018	2015/16			Medium-term estimates							
															Main appropriation	Adjustments	Adjusted appropriation	2016/17	2017/18	2018/19					
Q1	LERE LA THUTO S/S	445203100	Secondary	XHARIEP	Section 21	Yes	28	1 116	784	703	703	1 177	1 242	1 242	874 944	873 176	873 176	873 176	873 176	873 176	873 176				
Q2	LERETHLABETSE P/S	442304131	Primary	XHARIEP	Section 21	Yes	26	1 116	590	672	672	1 177	1 242	1 242	659 440	799 944	799 944	834 624	834 624	834 624	1 079 298				
Q4	LUCKHOFF C/S	441304247	Secondary	XHARIEP	Section 21	Yes	36	1 116	810	869	869	1 177	1 242	1 242	903 960	1 022 813	1 022 813	1 079 298	1 079 298	1 079 298	1 079 298				
Q1	LUCKHOFF P/S	441304246	Primary	XHARIEP	Section 21	Yes	6	559	82	81	81	590	622	622	45 638	47 790	47 790	50 382	50 382	50 382	50 382				
Q2	LUPPEROSANT P/S	441304103	Primary	XHARIEP	Section 20	Yes	1	Fixed Budget	16	523	523	1 177	1 242	1 242	559 116	615 571	615 571	649 566	649 566	649 566	649 566				
Q1	MADIKGELAP/S	444103109	Primary	XHARIEP	Section 20	Yes	1	Fixed Budget	10	9	9	Fixed Budget	Fixed Budget	Fixed Budget	25 843	27 264	27 264	28 764	28 764	28 764	31 628				
Q1	MAXIMILLIAN P/S	443104205	Primary	XHARIEP	Section 20	Yes	28	1 116	29	30	30	1 177	1 242	1 242	111 600	110 638	110 638	116 748	116 748	116 748	116 748				
Q2	MOKWATSHIPE P/S	443803112	Primary	XHARIEP	Section 21	Yes	8	1 116	748	734	734	1 177	1 242	1 242	834 768	863 918	863 918	911 628	911 628	911 628	911 628				
Q1	MOOFOYITEH P/S	444810003	Primary	XHARIEP	Section 21	Yes	20	1 116	100	94	94	1 177	1 242	1 242	111 600	110 638	110 638	116 748	116 748	116 748	116 748				
Q1	IALEDIUS	443503229	Primary	XHARIEP	Section 21	Yes	20	1 116	431	403	403	1 177	1 242	1 242	556 928	566 739	566 739	629 654	629 654	629 654	629 654				
Q1	OLETHI S/S	441304270	Secondary	XHARIEP	Section 21	Yes	13	1 116	301	286	286	1 177	1 242	1 242	335 916	336 622	336 622	355 212	355 212	355 212	355 212				
Q2	OPPERMANUS	442204249	Primary	XHARIEP	Section 21	Yes	32	1 116	390	411	411	1 177	1 242	1 242	435 240	483 747	483 747	510 462	510 462	510 462	510 462				
Q3	ORANJERAGUS	443203224	Primary	XHARIEP	Section 21	Yes	23	1 116	402	415	415	1 177	1 242	1 242	841 464	855 140	855 140	1 018 440	1 018 440	1 018 440	1 018 440				
Q2	PANORAMA C/S	442104263	Secondary	XHARIEP	Section 21	Yes	18	1 116	754	820	820	1 177	1 242	1 242	448 632	488 455	488 455	515 430	515 430	515 430	515 430				
Q3	PELLISSIER C/S	440203208	Secondary	XHARIEP	Section 21	Yes	3	1 116	60	64	64	1 177	1 242	1 242	66 960	75 328	75 328	79 488	79 488	79 488	79 488				
Q2	PERDEBERG S	440404251	Primary	XHARIEP	Section 20	Yes	6	1 116	129	148	148	1 177	1 242	1 242	143 964	174 196	174 196	183 816	183 816	183 816	183 816				
Q1	PHAELONG P/S	440303026	Primary	XHARIEP	Section 20	Yes	1	1 116	35	26	26	1 177	1 242	1 242	39 050	30 602	30 602	32 292	32 292	32 292	32 292				
Q3	PHILIPPUS P/S	443203108	Primary	XHARIEP	Section 21	Yes	14	1 116	373	365	365	1 177	1 242	1 242	416 268	429 605	429 605	453 330	453 330	453 330	453 330				
Q3	PHILIPPUS S/S	443203190	Secondary	XHARIEP	Section 21	Yes	22	1 116	230	248	248	1 177	1 242	1 242	256 680	291 896	291 896	308 016	308 016	308 016	308 016				
Q2	PT SAUNDERS C/S	444103117	Secondary	XHARIEP	Section 21	Yes	18	1 116	421	422	422	1 177	1 242	1 242	469 836	466 694	466 694	524 124	524 124	524 124	524 124				
Q2	REKASELESE S/S	442041132	Secondary	XHARIEP	Section 21	Yes	16	1 116	320	322	322	1 177	1 242	1 242	357 120	378 994	378 994	399 924	399 924	399 924	399 924				
Q2	RELEBOHILE SIBULELE C/S	443803600	Secondary	XHARIEP	Section 21	Yes	25	1 116	684	684	684	1 177	1 242	1 242	763 344	816 838	816 838	861 949	861 949	861 949	861 949				
Q1	RIO RUBRA P/S	440404125	Primary	XHARIEP	Section 20	Yes	1	Fixed Budget	17	21	21	Fixed Budget	Fixed Budget	Fixed Budget	25 843	27 264	27 264	28 764	28 764	28 764	31 628				
Q2	ROUXVILLE P/S	443503210	Primary	XHARIEP	Section 21	Yes	14	1 116	378	371	371	1 177	1 242	1 242	421 848	436 667	436 667	460 782	460 782	460 782	460 782				
Q1	SAMUEL JOHNSON I/S	445203226	Primary	XHARIEP	Section 21	Yes	28	1 116	946	978	978	1 177	1 242	1 242	1 055 736	1 151 106	1 151 106	1 214 676	1 214 676	1 214 676	1 214 676				
Q2	SARITHELD P/S	443603227	Primary	XHARIEP	Section 20	Yes	9	1 116	222	215	215	1 177	1 242	1 242	247 752	253 025	253 025	267 030	267 030	267 030	267 030				
Q2	SPRINGFONTEIN P/S	440203111	Primary	XHARIEP	Section 21	Yes	17	1 116	419	425	425	1 177	1 242	1 242	467 694	500 225	500 225	527 850	527 850	527 850	527 850				
Q2	SPRINGFONTEIN S/S	440203193	Secondary	XHARIEP	Section 21	Yes	15	1 116	333	311	311	1 177	1 242	1 242	371 628	366 047	366 047	386 262	386 262	386 262	386 262				
Q3	ST LAURENCE P/S	442204193	Primary	XHARIEP	Section 21	Yes	9	1 116	253	269	269	1 177	1 242	1 242	282 348	306 070	306 070	322 920	322 920	322 920	322 920				
Q2	THABO VUYO S/S	443503106	Secondary	XHARIEP	Section 21	Yes	26	1 116	585	659	659	1 177	1 242	1 242	652 860	775 643	775 643	818 478	818 478	818 478	818 478				
Q1	THUSANJANG P/S	440303101	Primary	XHARIEP	Section 20	Yes	2	1 116	34	31	31	1 177	1 242	1 242	37 944	36 497	36 497	38 502	38 502	38 502	38 502				
Q4	TROMPSBURG P/S	444103230	Primary	XHARIEP	Section 20	Yes	11	559	137	143	143	590	622	622	76 583	84 370	84 370	88 946	88 946	88 946	88 946				
Q3	TROMPSBURG S/S	444103244	Secondary	XHARIEP	Section 21	Yes	13	1 116	294	293	293	1 177	1 242	1 242	328 104	344 861	344 861	363 906	363 906	363 906	363 906				
Q1	TSWABAGAJANG P/S	441304186	Primary	XHARIEP	Section 21	Yes	17	1 116	479	454	454	1 177	1 242	1 242	478 764	534 358	534 358	563 868	563 868	563 868	563 868				
Q3	TSWELAPELE KA THUTHOUS	441304194	Primary	XHARIEP	Section 21	Yes	7	1 116	169	146	146	1 177	1 242	1 242	188 604	171 842	171 842	181 332	181 332	181 332	181 332				
Q1	TUKELAJOF/S	443104062	Primary	XHARIEP	Section 20	Yes	4	1 116	84	80	80	1 177	1 242	1 242	93 744	94 160	94 160	99 360	99 360	99 360	99 360				
Q1	VOORUITSG P/S	441304253	Primary	XHARIEP	Section 21	Yes	11	1 116	222	223	223	1 177	1 242	1 242	247 752	262 471	262 471	276 966	276 966	276 966	276 966				
Q1	WILLIAMSTRIP P/S	440303021	Primary	XHARIEP	Section 20	Yes	2	1 116	46	63	63	1 177	1 242	1 242	51 336	74 151	74 151	78 746	78 746	78 746	78 746				
Q2	WILLIAMSVILLE P/S	440203228	Primary	XHARIEP	Section 21	Yes	11	1 116	196	206	206	1 177	1 242	1 242	218 736	242 462	242 462	256 652	256 652	256 652	256 652				
Q3	WONGALETHUS S	440203105	Secondary	XHARIEP	Section 21	Yes	21	1 116	618	610	610	1 177	1 242	1 242	689 688	717 970	717 970	757 620	757 620	757 620	757 620				
Q1	ZAMA P/S	445203129	Primary	XHARIEP	Section 21	Yes	40	1 116	1 168	1 167	1 167	1 177	1 242	1 242	1 301 488	1 373 559	1 373 559	1 449 414	1 449 414	1 449 414	1 449 414				
Q4	ZASTROI C/S	445203201	Secondary	XHARIEP	Section 21	Yes	22	559	388	390	390	550	622	622	222 462	230 100	230 100	242 560	242 560	242 560	242 560				
Q1	ZASTROI P/S	445203138	Primary	XHARIEP	Section 21	Yes	40	1 116	1 092	1 194	1 194	1 177	1 242	1 242	1 218 672	1 405 338	1 405 338	1 482 948	1 482 948	1 482 948	1 482 948				
SUB-TOTAL								22 990	616 791	630 509	630 509				R 7 788 071	R 6 179 939 915	R 6 179 939 915	R 7 018 248 408	R 7 018 248 408	R 7 018 248 408	R 7 018 248 408				
SUB-TOTAL - Closed Schools																									
TOTAL								22 990	616 791	630 509	630 509								R 6 610 631 644	R 5 129 361	R 5 129 361	R 6 018 248 408	R 6 018 248 408	R 6 018 248 408	R 6 018 248 408

Schedule 3: Budget allocations to Municipalities

SCHEDULE 3

BUDGET ALLOCATIONS TO MUNICIPALITIES

The following schedule relates to the allocation of funds by provincial departments to municipalities and covers the following:

- I. The indicative allocation per municipality for every allocation to be made by the Province to municipalities from the Province's own funds;
- II. The envisaged division of these allocations contemplated in sub-paragraph (i) in respect of each municipality for the next financial year and the 2018/19 financial year; and
- III. The conditions and other information in respect of these allocations to facilitate performance measurement and the use of the required inputs and outputs.

Category	District Municipality	Demarcation code	Municipality	Grand total: Allocations (R'000)					
				Provincial Financial Year			Municipal Financial Year		
				2016/17 Allocation	2017/18 Allocation	2018/19 Allocation	2016/17 Allocation	2017/18 Allocation	2018/19 Allocation
A		MAN	Mangaung	86 881	107 584	112 672	86 881	107 584	112 672
B	DC 16	FS 161	Letsemeng	2 106	2 069	2 189	2 106	2 069	2 189
B	DC 16	FS 162	Kopanong	4 190	4 117	4 356	4 190	4 117	4 356
B	DC 16	FS 163	Mohokare	192	188	199	192	188	199
B	DC 16	FS 164	Naledi	693	681	720	693	681	720
C	DC 16	DC 16	Xhariep District	17 500	17 850	19 000	17 500	17 850	19 000
Total Xhariep				24 681	24 905	26 464	24 681	24 905	26 464
B	DC 18	FS 181	Masilonyana	3 737	3 672	3 885	3 737	3 672	3 885
B	DC 18	FS 182	Tokoloko	311	306	324	311	306	324
B	DC 18	FS 183	Tswelopele	1 677	1 648	1 744	1 677	1 648	1 744
B	DC 18	FS 184	Matjabeng	56 262	55 284	58 490	56 262	55 284	58 490
B	DC 18	FS 185	Nala	2 389	2 348	2 484	2 389	2 348	2 484
C	DC 18	DC 18	Lejweleputswa District						
Total Lejweleputswa				64 376	63 258	66 927	64 376	63 258	66 927
B	DC 19	FS 191	Setsoto	17 956	17 644	18 667	17 956	17 644	18 667
B	DC 19	FS 192	Dihlabeng	12 280	12 108	13 008	12 280	12 108	13 008
B	DC 19	FS 193	Nketoana	8 098	6 729	7 119	8 098	6 729	7 119
B	DC 19	FS 194	Maluti a Phofung	103 682	102 921	109 031	103 682	102 921	109 031
B	DC 19	FS 195	Phumelela	2 417	1 294	1 369	2 417	1 294	1 369
B	DC 19	FS 196	Mantsopa	539	529	560	539	529	560
C	DC 19	DC 19	Thabo Mofutsanyana District						
Total Thabo Mofutsanyana				144 972	141 225	149 754	144 972	141 225	149 754
B	DC 20	FS 201	Moghaka	7 978	7 840	8 295	7 978	7 840	8 295
B	DC 20	FS 202	Nqwathe	13 657	8 507	9 000	13 657	8 507	9 000
B	DC 20	FS 203	Metsimaholo	10 726	10 580	11 391	10 726	10 580	11 391
B	DC 20	FS 204	Matube	15 256	9 587	10 143	15 256	9 587	10 143
C	DC 20	DC 20	Fezile Dabi District						
Total Fezile Dabi				47 617	36 514	38 829	47 617	36 514	38 829
Unallocated funds - Financial Assistance				27 879	15 285	16 057	27 879	15 285	16 057
Unallocated funds - Municipal Infrastructure Grant				36 924	33 472	34 815	36 924	33 472	34 815
Total provincial payments by district				433 330	422 243	445 518	433 330	422 243	445 518

PROVINCIAL ALLOCATIONS : MUNICIPAL SUPPORT PROGRAMME TO PROVIDE TECHNICAL SUPPORT TO MUNICIPALITIES IN 2016/17

1. Transferring Provincial Department	Provincial Treasury
2. Purpose	To assist medium and low capacity municipalities facing financial problems and reporting challenges through Provincial Treasury's Municipal Support Programme.
3. Measurable Outputs	The provision of limited financial assistance to selected municipalities facing financial & reporting challenges.
4. Conditions	<p>4.1 The Local Municipality acknowledges receipt of the funds as per the prescribed Allocation of funds earmarked for the municipal support programme to provide technical support to municipalities.</p> <p>4.2 Municipality includes the amount in 2016/17 Main Budget.</p> <p>4.3 Municipality reports back on the appropriation of the Allocation of funds earmarked for the municipal support programme to provide technical support to municipalities and submit supporting documentation in this regard.</p> <p>4.4 Compliant with SCM processes & Municipalities must enter into a service level agreement with the service providers.</p> <p>4.5 Progress reports from consultants must be sign off by the Accounting Officer & submitted monthly to PT.</p>
5. Allocation criteria	Allocations are made on a needs basis and financial position of Municipalities
6. Monitoring mechanism	<p>6.1 Project Committee to assess progress</p> <p>6.2 Monthly expenditure report 10 days after the reporting month to PT, (MFMA Sec 71)</p> <p>6.3 Monthly progress report 10 days after the reporting month to PT, (Non Financial Report)</p>
7. Projected life	12 months
8. Payment Schedule	Payment with regard to financial support will be made according to the conditions of paragraph 4.
9. Reason not incorporated in Equitable Share	Section 154(1) of the Constitution, requires the National Government and the Provincial Governments, by legislative and other measures, must support and strengthen the capacity of Municipalities and to exercise their powers and to perform their functions.
10. Allocation	R13.350 million

Category	District Municipality	Demarcation code	Municipality	Provincial Treasury: Allocations (R'000)					
				Provincial Financial Year			Municipal Financial Year		
				2016/17 Allocation	2017/18 Allocation	2018/19 Allocation	2016/17 Allocation	2017/18 Allocation	2018/19 Allocation
C	DC 16	DC 16	Xhariep District	500			500		
B	DC 19	FS 193	Nketoana	1 250			1 250		
B	DC 19	FS 195	Phumelela	1 100			1 100		
B	DC 20	FS 202	Nqwathe	5 000			5 000		
B	DC 20	FS 204	Mafube	5 500			5 500		
TOTAL				13 350			13 350		

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES IN TERMS OF LIMITED FINANCIAL SUPPORT	
LIMITED FINANCIAL SUPPORT TO XHARIEP DISTRICT MUNICIPALITY	
1. Transferring Provincial Department	Cooperative Governance and Traditional Affairs
2. Purpose	2.1 To assist the Xhariep District Municipality facing financial problems to restructure its financial position and organization over the medium term
3. Measurable Outputs	3.1 The provision of limited financial assistance to those Municipalities facing critical financial problems
4. Conditions	4.1 The Xhariep District Municipality acknowledges receipt of the funds as per the prescribed Limited Financial Assistance Return Certificate 4.2 The Xhariep District Municipality include the amount in its Adjustment Budget 4.3 The Xhariep District Municipality reports back on the appropriation of the Limited Financial Assistance and submit supporting documentation in this regard 4.4 The Xhariep District Municipality continuously reports to the Department progress on the matter.
5. Allocation criteria	5.1 Allocations are based on financial position of Municipalities
6. Monitoring mechanism	6.1 Monthly expenditure reports 6.2 Monthly progress reports
7. Projected life	12 months
8. Payment Schedule	Payment with regard to financial support will be made according to the conditions of paragraph 4
9. Allocation	2016/17 - R17.000 million; 2017/18 - R17.850 million; 2018/19 - R19.000 million

Category	District Municipality	Demarcation code	Municipality	Cooperative Governance and Traditional Affairs: Allocations (R'000)					
				Provincial Financial Year			Municipal Financial Year		
				2016/17 Allocation	2017/18 Allocation	2018/19 Allocation	2016/17 Allocation	2017/18 Allocation	2018/19 Allocation
C	DC 16	DC 16	Xhariep District	17 000	17 850	19 000	17 000	17 850	19 000
TOTAL				17 000	17 850	19 000	17 000	17 850	19 000

UNALLOCATED PROVINCIAL ALLOCATIONS TO MUNICIPALITIES LIMITED FINANCIAL AND INFRASTRUCTURE SUPPORT TO MUNICIPALITIES	
1. Transferring Provincial Department	Cooperative Governance and Traditional Affairs
2. Purpose	2.1 To assist medium and small Municipalities experiencing severe financial problems to restructure their financial positions and organizations over the medium term 2.2 To provide funding towards the Municipal Infrastructure Grant to performing municipalities
3. Measurable Outputs	3.1 The provision of limited financial and infrastructure assistance to those Municipalities facing critical financial problems
4. Conditions	4.1 The Local / District Municipality acknowledge receipt of the funds as per the prescribed Limited Financial Assistance Return Certificate 4.2 The Local / District Municipality include the amount in its Adjustment Budget 4.3 The Local / District Municipality reports back on the appropriation of the Limited Financial Assistance and submit supporting documentation in this regard. 4.4 Service providers to be appointed for the compilation of design and tender documentation and implementation of project 4.5 Contractors appointed by way of open public tenders. 4.6 Payment vouchers submitted to the Department.
5. Allocation criteria	5.1 Allocations are based on financial position of Municipalities 5.2 Allocation are based as emergency situations arise, such as water purification, electrification and revitalisation of VIP toilets
6. Monitoring mechanism	6.1 Monthly financial reports and progress meetings 6.2 Monthly proof of expenditure, monthly progress reports and close out report on completion 6.3 Quarterly MIG meetings
7. Projected life	12 months
8. Payment Schedule	Unallocated
9. Allocation	Financial Assistance: 2016/17 - R64.803 million; 2017/18 - R48.757 million; 2018/19 - R50.872 million

Category	District Municipality	Demarcation code	Municipality	Cooperative Governance and Traditional Affairs: Allocations (R'000)					
				Provincial Financial Year			Municipal Financial Year		
				2016/17 Allocation	2017/18 Allocation	2018/19 Allocation	2016/17 Allocation	2017/18 Allocation	2018/19 Allocation
Unallocated funds - Financial Assistance				64 803	48 757	50 872	64 803	48 757	50 872
TOTAL				64 803	48 757	50 872	64 803	48 757	50 872

PROVINCIAL ALLOCATION TO MUNICIPALITIES: PROPERTY RATES AND TAXES	
1. Transferring Provincial Department	Public Works and Infrastructure
2. Purpose	* For the payment of municipal property rates and taxes on provincially owned properties (registered, unregistered or incorrectly registered).
3. Measurable Outputs	* Payment of rates and taxes made within 30 days of receipt of invoice from municipality
4. Conditions	* Property for which rates and taxes are imposed must be reflected on the General Valuation roll of the municipality and must be recorded as provincially owned on the Departmental Fixed Asset Register
5. Allocation criteria	* Payment on receipt of valid property rates and taxes invoice from municipality
6. Monitoring mechanism	* Payment of property rates to be captured on BAS and to reconcile BAS reports with the Rates and Taxes register
7. Projected life	* Ongoing through earmarked funding
8. Payment Schedule	* As per rates and taxes invoice from municipality
9. Allocation	* 2016/17 - R329.177 million; 2017/18 - R345.636 million; 2018/19 - R364.646 million

Category	District Municipality	Demarcation code	Municipality	Public Works and Infrastructure: Allocations (R'000)					
				Provincial Financial Year			Municipal Financial Year		
				2016/17 Allocation	2017/18 Allocation	2018/19 Allocation	2016/17 Allocation	2017/18 Allocation	2018/19 Allocation
A		MAN	Mangaung	84 881	105 584	110 672	84 881	105 584	110 672
B	DC 16	FS 161	Letsemeng	2 106	2 069	2 189	2 106	2 069	2 189
B	DC 16	FS 162	Kopanong	4 190	4 117	4 356	4 190	4 117	4 356
B	DC 16	FS 163	Mohokare	192	188	199	192	188	199
B	DC 16	FS 164	Naledi	693	681	720	693	681	720
B	DC 18	FS 181	Masilonyana	3 737	3 672	3 885	3 737	3 672	3 885
B	DC 18	FS 182	Tokologo	311	306	324	311	306	324
B	DC 18	FS 183	Tswelopele	1 677	1 648	1 744	1 677	1 648	1 744
B	DC 18	FS 184	Majabeng	56 262	55 284	58 490	56 262	55 284	58 490
B	DC 18	FS 185	Nala	2 389	2 348	2 484	2 389	2 348	2 484
B	DC 19	FS 191	Setsotho	17 956	17 644	18 667	17 956	17 644	18 667
B	DC 19	FS 192	Dihlabeng	9 946	9 774	10 341	9 946	9 774	10 341
B	DC 19	FS 193	Nkelela	6 848	6 729	7 119	6 848	6 729	7 119
B	DC 19	FS 194	Maluti a Phofung	101 349	99 588	105 364	101 349	99 588	105 364
B	DC 19	FS 195	Phumelela	1 317	1 294	1 369	1 317	1 294	1 369
B	DC 19	FS 196	Mantsoa	539	529	560	539	529	560
B	DC 20	FS 201	Moqhaka	7 978	7 840	8 295	7 978	7 840	8 295
B	DC 20	FS 202	Nqwathe	8 657	8 507	9 000	8 657	8 507	9 000
B	DC 20	FS 203	Metsimaholo	8 393	8 247	8 725	8 393	8 247	8 725
B	DC 20	FS 204	Matube	9 756	9 587	10 143	9 756	9 587	10 143
Total provincial payments by district				329 177	345 636	364 646	329 177	345 636	364 646

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: ASSISTANCE TO LOCAL MUNICIPALITIES FOR LIBRARY SERVICES	
1. Transferring Provincial Department	Sport, Arts, Culture and Recreation
2. Purpose	To assist municipalities with the administration of public libraries
3. Measurable Outputs	3.1 Improved salaries for public library staff, bringing salaries on par with salaries paid by the Department 3.2 Increased opening hours for libraries
4. Conditions	4.1 Funds transferred must only be used for the purpose indicated 4.2 A monthly statement indicating that funds were used for the stated purpose must be submitted within 15 days after the end of the month 4.3 Internal and external audit to ascertain that funds are used for the stated purpose and that measurable outputs are achieved 4.4 Monthly monitoring visits to review performance 4.5 Signing of a Memorandum of Agreement for the implementation of Conditional Grant Project
5. Allocation criteria	Allocated according to norms and standards relating to size and number of libraries
6. Monitoring mechanism	6.1 Monthly statements 6.2 Monthly monitoring visits by District Managers 6.3 Quarterly performance reports 6.4 Monitoring and Evaluation by the Provincial Evaluation Team established in terms of the Division of Revenue Act
7. Projected life	Continuous
8. Payment Schedule	In terms of agreements
9. Allocation	2016/17 - R9 million; 2017/18 - R10 million; 2018/19 - R11 million

Category	District Municipality	Demarcation code	Municipality	Sport, Arts, Culture and Recreation: Allocations (R'000)					
				Provincial Financial Year			Municipal Financial Year		
				2016/17 Allocation	2017/18 Allocation	2018/19 Allocation	2016/17 Allocation	2017/18 Allocation	2018/19 Allocation
A		MAN	Mangaung	2 000	2 000	2 000	2 000	2 000	2 000
B	DC 19	FS 192	Dihlabeng	2 334	2 334	2 667	2 334	2 334	2 667
B	DC 19	FS 194	Maluti a Phofung	2 333	3 333	3 667	2 333	3 333	3 667
B	DC 20	FS 203	Metsimaholo	2 333	2 333	2 666	2 333	2 333	2 666
Total provincial payments by district				9 000	10 000	11 000	9 000	10 000	11 000

Schedule 4: Provincially assigned Earmarked Funding to Departments

SCHEDULE 4 (a)

PROVINCIAL ALLOCATIONS TO DEPARTMENTS EARMARKED FOR INFRASTRUCTURE DELIVERY

The following table relates to the allocation of a portion of the provincial equitable share to departments, earmarked for infrastructure delivery, of which the conditions are set out in Annexure A.

Transferring dept R'000	Type of Allocation	Name of Allocation	Purpose	Department	Column A	Column B					
					2016/17 allocation	Forward Estimates 2017/18 2018/19					
Provincial Treasury	General infrastructure allocation to departments	Infrastructure Enhancement Allocation (IEA)	Assist in acceleration of construction, maintenance and rehabilitation of new and existing infrastructure.	Economic and Small Business Development, Tourism & Environmental Affairs	41 770	45 672	45 498				
				Health	22 349	23 938	23 847				
				Education	15 197	16 278	16 216				
				Social Development	0						
				Public Works and Infrastructure	144 346	155 287	154 696				
				<i>of which earmarked for Township Revitalization</i>	117 724	127 978	127 387				
				Police, Roads & Transport	392 654	431 161	429 519				
				Agriculture and Rural Development	102 744	99 256	98 877				
				<i>of which earmarked for</i>							
				<i>Mohoma Mobung</i>	80 000	60 000	60 000				
				<i>Vet labs</i>		10 000					
				Sport, Arts, Culture & Recreation	131 873	105 971	105 568				
				<i>of which earmarked for</i>							
				<i>Designs for stadiums (Zuka Baloyi, Siphon Mutsi)</i>	6 000						
				<i>National Training Centre</i>	3 000						
				<i>Seisa Ramabodu stadium</i>	57 981	25 000					
				Provincial Revenue Fund		4 108	55 075				
				IEA TOTAL					850 933	881 671	929 296
					Revenue Enhancement Allocation (REA)	Funding towards projects which have the potential to optimize provincial revenue collection.	Economic and Small Business Development, Tourism & Environmental Affairs	5 243			
							<i>of which earmarked for</i>				
			<i>Electronic Booking System</i>	500							
			<i>Transfer to FSGLA - EXCO Projects</i>	1 628							
			<i>Transfer to FSGLA - Completion of Database</i>	3 115							
			Provincial Treasury	2 000							
			Provincial Revenue Fund	1 437	1 340	32 014					
REA TOTAL					13 923	1 340	32 014				
TOTAL PROVINCIAL ALLOCATIONS EARMARKED FOR INFRASTRUCTURE					864 856	883 011	961 310				

SCHEDULE 4 (b)
PROVINCIAL ALLOCATIONS TO DEPARTMENTS EARMARKED FOR SPECIFIC
EXPENDITURE EXCLUDING INFRASTRUCTURE

The following table relates to the allocation of a portion of the provincial equitable share to departments, earmarked for specific purposes to enhance service delivery, of which the conditions are set out in Annexure A.

Transferring dept R'000	Type of Allocation	Department	Purpose /Project / Priority	Column A	Column B	
				2016/17 allocation	Forward Estimates	
					2017/18	2018/19
Provincial Treasury	Specifically earmarked allocations to departments (excluding IEA and REA)	Premier	CDW's	71 375	75 926	80 310
			Non-financial function/ HR Capacity	2 200	2 400	2 539
			Transport Economist function	4 288	4 580	4 845
			ICT Training Centre	10 000		
			HIV and Aids function	1 057	1 114	1 179
			Sub-total	88 920	84 020	88 873
		Economic and Small Business Development, Tourism & Environmental Affairs	Small Business Development	14 057	17 451	12 779
			Global Trade Bridge	1 000		
			Waste management	2 000	2 000	2 000
			Free market - Development and support of crafters	10 000	10 000	10 000
			FSTA - Tourism Development	1 210		
			Tourism and Hospitality Grants	4 000		
		Sub-total	32 267	29 451	24 779	
		Provincial Treasury	Supplier's Database	30 000		
			Transversal commitment	16 596	16 596	16 596
			SITA	1 000	1 000	1 000
			Software for Internal Audit (Team mates)	1 500		
			Municipal Support Programme	30 000	30 000	30 000
		Sub-total	79 096	47 596	47 596	
		Health	Repair and maintenance of Medical Gas equipment	10 000	10 000	10 000
			Legal exposure	10 000		
			Medical Depot	40 000		
			Mobile Clinic Programme	57 000	53 400	56 497
		Sub-total	117 000	63 400	66 497	
		Education	Provincial Bursaries	260 315	298 608	298 548
			School connectivity	17 000	17 000	17 000
			Interventions - matric support programme	51 655	51 655	51 655
			LTSM	10 000	24 000	24 000
			HYMATHS		19 000	19 000
		Sub-total	338 970	410 263	410 203	
Social Development	Children with special needs	1 464	1 543	1 628		
	ECD Practitioners - Stipends	110 397	110 397	110 397		
	Matrons	34 711	34 711	34 711		
	Sanitary towels	6 000	6 000	6 000		
	Shortfall on ECD Subsidy	13 500	13 500	13 500		
Sub-total	166 072	166 151	166 236			

Transferring dept R'000	Type of Allocation	Department	Purpose /Project / Priority	Column A	Column B			
				2016/17 allocation	Forward Estimates			
					2017/18	2018/19		
Provincial Treasury	Specifically earmarked allocations to departments (excluding IEA and REA)	Cooperative Governance & Traditional Affairs	Operation Clean Audit	19 411	20 381	21 563		
			Fire fighting equipment	5 000	5 000	5 000		
			Water laboratory municipal support	5 000	5 000	5 000		
			Sub-total	29 411	30 381	31 563		
		Public Works & Infrastructure	Rates and Taxes	329 177	345 636	364 646		
			Sub-total	329 177	345 636	364 646		
		Police, Roads & Transport	Leamer Transport	40 000	40 000	40 000		
			Biometrics & CCTV camera	15 000	15 000	15 000		
			Cash in Transit	12 000	12 272	12 520		
			Sub-total	67 000	67 272	67 520		
		Agriculture & Rural Development	Disaster Management		10 000			
			Sub-total		10 000			
		Sport, Arts, Culture & Recreation	Arts and Culture (Macufe)	35 000	36 000	37 000		
			Artists	5 000	5 000	5 000		
			Photographers	5 000	5 000	5 000		
			Community radio stations	3 000	3 000	3 000		
			Arts and Culture programmes	6 000	6 000	5 000		
			Sub-total	54 000	55 000	55 000		
		Human Settlements	Demolition and construction of 2 roomed houses	50 000	50 000	50 000		
			Sub-total	50 000	50 000	50 000		
		TOTAL PROVINCIAL EARMARKED ALLOCATIONS (EXCL INFRASTRUCTURE)				1 351 913	1 359 170	1 372 912

Annexure A:

Detailed frameworks on Schedules 4(a) and 4(b) earmarked allocations to Departments

Introduction

This annexure provides a brief description of the framework for earmarked allocations set out in Schedules 4(a) and 4(b). The following key areas are considered for these allocations:

- Purpose and measurable objectives
- Conditions
- Reason not incorporated in equitable share
- Monitoring mechanisms
- The projected life
- MTEF allocation
- Process for approval of Business Plans

The attached framework is published in order to provide more information to Parliament, legislatures, municipal councils, officials in all three spheres of government and the public.

Infrastructure- and Revenue Enhancement Allocations	
Transferring Department	<ul style="list-style-type: none"> • Provincial Treasury
Purpose	<ul style="list-style-type: none"> • Assist in acceleration of construction, maintenance and rehabilitation of new and existing infrastructure in Economic and Small Business Development Tourism & Environmental Affairs, Health, Education, Social Development, Public Works and Infrastructure, Police Roads & Transport, Agriculture and Rural Development, and Sport Arts Culture & Recreation. • Optimizing/ Enhance revenue generation and improve revenue collection methods in the province. • Enhance capacity to deliver on infrastructure exclusively for provincial related projects other than the municipalities and national government.
Measurable objectives/ outputs	<ul style="list-style-type: none"> • Number of buildings, libraries, tourism resorts, agricultural sites, social care centers and roads constructed and maintained. • Establishment of—(i) effective revenue collection systems (ii) Development of electronic booking system (iii) Development of effective debt collection mechanism (iv) Repair and upgrade of registration authorities and properties.
Conditions	<ul style="list-style-type: none"> • Departments are required to submit detailed business plans and or feasibility studies prior to the implementation of the project/ programme where applicable. • Departments must comply with the conditions of the amended Provincial Revenue Enhancement Strategy. • Spending on Revenue Enhancement Allocation (REA) Projects by the departments must be in line with the proposals sent by departments including timeframes. • The Infrastructure Enhancement Allocation must only be utilized for infrastructure purposes, for the projects approved in the provincial department's project list. • The REA budget is earmarked for enhancement of revenue projects and departments must identify the programme which will account for it and it must be clear in the system. • In instances where departments have utilized these funds for purposes other than stipulated in this framework and failed to inform the Provincial Treasury accordingly, the expenditure will be treated as unauthorized. • Changes to the approved infrastructure list must be signed off by the affected MEC(s) and approval will be granted by the MEC for Finance and the following process must be followed: <ul style="list-style-type: none"> ~ Approved amendment by the Departmental HOD be submitted to Provincial Treasury as per SRM circular 1 of 2008. ~ The amendment(s) must be submitted to Provincial Treasury for analysis and the creation of the changes in SCOA. ~ Provincial Treasury will provide the final approval as soon as signed by the MEC for Finance. ~ Provincial Treasury will communicate the response to the department within 14 days. • Departments must conduct site visits together with the Provincial Treasury on quarterly basis. • Departments must attend Provincial Infrastructure Progress Review Meetings. • Departments must report all infrastructure expenditure funded by these allocations through Project, Asset and Infrastructure Segments in SCOA. • Departments must maintain up to date databases of all contracts that are funded by these allocations that is compliant with the Register of Projects and i-Tender system. Non-compliance with this requirement may result in the withholding of funds.

	<ul style="list-style-type: none"> • Submission of draft U-Amp, which include organizational support plan for 2017/18 in the prescribed format by 29 July 2016, or any other date as determined by Provincial Treasury. • Submission of quarterly performance reports as well as report on physical progress with implementation of infrastructure projects to the Provincial Treasury within 30 days after the end of each quarter. • Submission of monthly expenditure reports required in terms of section 40(4)(c) of the Public Finance Management Act to the Provincial Treasury. Reported information should cover the full infrastructure budget in the department, not only these allocations. • Submission of a performance report on infrastructure spending 30 days after year end in the format determined by National Treasury (refer to Division of Revenue Bill 2016., (Bill nr. 2 of 2016) section 11(4)). • Any earmarked allocation or a portion thereof, which is not spent at the end of the financial year, must revert to Provincial Revenue Fund (PRF). Unspent funds must be surrendered to the Provincial Treasury by the 31 May each year or any other date as determined by Provincial Treasury. • In cases where new infrastructure and/or the upgrading of existing infrastructure are paid from the Infrastructure Enhancement Allocation, the allocation may also be used for the payment of related furniture and equipment to ensure the operationalization of such infrastructure. • Although expenses in relation to the related furniture and equipment may still be classified as Capital Expenditure, care should be taken with the classification of these assets as "movable assets" which is non-infrastructure whereas the actual immovable assets are classified as infrastructure.
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • These allocations ensure that departments give priority to infrastructure maintenance, rehabilitation, upgrading, construction, support and accelerated and shared growth initiatives in line with Government priorities. • The Revenue Enhancement Allocation (REA) is capped at a maximum of 5 per cent of the total provincial revenue budget and must only be used to enhance revenue related projects.
Monitoring mechanisms	<ul style="list-style-type: none"> • Departments are required to submit detailed monthly and quarterly reports which capture the full details of the projects including the allocation for the year, capacity to deliver, the expenditure for the period in question and on outputs achieved. • Departments should conduct regular site visits to revenue projects together with Provincial Treasury. • Provincial Treasury reserves the right to withhold or suspend departmental allocations in cases where departments fail to adhere to conditions of Revenue and Infrastructure Enhancement Allocation.
Projected life	<ul style="list-style-type: none"> • To be reviewed every year
MTEF allocation	<ul style="list-style-type: none"> • IEA: 2016/17: R850.933 million; 2017/18: R881.671 million; 2018/19: R929.296 million • REA: 2016/17: R13.923 million; 2017/18: R1.340 million; 2018/19: R32.014 million
Process for approval of 2017/18 business plans	<ul style="list-style-type: none"> • U-Amp is drafted according to prescribed format. • Draft U-Amp for departments that are targeted by the allocation are submitted to Provincial Treasury by 31 August 2016 or a date to be determined by the Provincial Treasury as per provincial budget process. • Provincial Treasury reviews plans and give feedback to departments: 31 October 2016 or a date to be determined by the Provincial Treasury as per provincial budget process. • Final approval of provincial U-Amp by Provincial Treasury: 1 April 2016 • The Revenue Enhancement Allocation bidding will follow the same process than the expenditure budget, which will also include monitoring and approval.

Earmarked Allocations	
Transferring Department	<ul style="list-style-type: none"> Provincial Treasury
Purpose	<ul style="list-style-type: none"> Assist in implementation of provincial government priorities Enhance capacity to deliver on government priorities for provincial related projects other than infrastructure projects.
Measurable objectives/ outputs	<ul style="list-style-type: none"> Improved service delivery and access to government services. Monitoring and support visits conducted to various institutions.
Conditions	<ul style="list-style-type: none"> Departments are required to submit detailed business plans and or feasibility studies prior to the implementation of the project/programme where applicable The Earmarked Allocations can only be utilized for purposes listed in Schedule 4(b). In instances where departments have utilized these funds for purposes other than stipulated in this framework and failed to inform the Provincial Treasury accordingly, the expenditure will be treated as unauthorized. Departments must report all expenditure funded by these allocations separately in the relevant Fund Segment of SCOA. Requests to decrease/increase these allocations must be signed off by the affected MEC(s) and approval will be granted by the MEC for Finance and the following process must be followed: <ul style="list-style-type: none"> ~ Approved amendment by the Departmental HOD be submitted to Provincial Treasury ~ The amendment(s) must be submitted to Provincial Treasury for analysis and the creation of the changes in SCOA where applicable. ~ Provincial Treasury will provide the final approval as soon as signed by the MEC for Finance. ~ Provincial Treasury will communicate the response to the department within 14 days. Submission of quarterly performance reports to the Provincial Treasury within 30 days after the end of each quarter. Submission of monthly expenditure reports required in terms of section 40(4)(c) of the Public Finance Management Act to the Provincial Treasury. Any earmarked allocation or a portion thereof, which is not spent at the end of the financial year, must revert to Provincial Revenue Fund (PRF). Unspent funds must be surrendered to the Provincial Treasury by 31 May each year or any other date as determined by Provincial Treasury.
Reason not incorporated in equitable share	<ul style="list-style-type: none"> These allocations aim at improving service delivery in line with provincial government priorities.
Monitoring mechanisms	<ul style="list-style-type: none"> Departments are required to submit detailed monthly and quarterly reports which capture the full details of each earmarked allocation for the year, capacity to deliver, the expenditure for the period in question and on outputs achieved. Physical visits must be conducted where applicable. Provincial Treasury reserves the right to withhold or suspend departmental allocations in cases where departments fail to adhere to conditions.
Projected life	<ul style="list-style-type: none"> To be reviewed every year
MTEF allocation	<ul style="list-style-type: none"> 2016/17: R1.352 billion; 2017/18: R1.359 billion; 2018/19: R1.373 billion