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PROVINCIAL NOTICE

VOLUME 2

378 DIVISION OF REVENUE BILL, 2017:

BUDGET ALLOCATIONS FOR HOSPITALS, SCHOOLS, MUNICIPALITIES AND DEPARTMENTS

SCHEDULE 2: BUDGET ALLOCATIONS TO SCHOOLS

SCHEDULE 3: BUDGET ALLOCATIONS TO MUNICIPALITIES

SCHEDULE 4: PROVINCIALY ASSIGNED EARMARKED FUNDING TO DEPARTMENTS

Schedule 2: Budget allocations to Schools

Qtr-Title	School Name	EMIS number	Primary/Secondary/Combined	District	Section 21/Non-Section 21 status	Section 21 status without section 21(c)	Hr of Educators	Fired Budget to Small schools with learners <24 2017/18	Hr of Learners for allocation 2017 (2017/18)	Hr of Learners for allocation 2018 (2018/19)	Hr of Learners for allocation 2019 (2019/20)	Allocation Learner 2017	Allocation Learner 2018	Allocation Learner 2019	2016/17			Medium-term estimates		
															Main appropriation	Adjustments	Adjusted appropriation	2017/18	2018/19	2019/20
01	ADELHIE MEJE PIS	444306220	Primary	FEZILE DABI	Section 21	Yes	27		1017	1017	1017	1243	1313	1300	1166 407	1264 131	1264 131	1264 131	1264 131	1264 131
05	AFRIKANAISE HSKOOL KROONSTAD	442506316	Ordinary Sec.	FEZILE DABI	Section 21		25		377	377	377	240	240	252	114 000	90 480	90 480	90 480	90 480	90 480
02	AFRIKANAISE HSKOOL SASOLBURG	443511240	Ordinary Sec.	FEZILE DABI	Section 21		37		693	693	693	240	240	252	168 000	166 320	166 320	166 320	166 320	166 320
04	AHA SELIJIHABA PIS	443011166	Primary	FEZILE DABI	Section 21		33		969	969	969	1243	1243	1300	1067 539	1229 327	1229 327	1229 327	1229 327	1229 327
01	AJ JACOBS PIS	443511252	Primary	FEZILE DABI	Section 21		29		526	526	526	623	658	691	316 240	327 698	327 698	327 698	327 698	327 698
03	AMLENBEDE PIS	443011183	Primary	FEZILE DABI	Section 20		1	Yes	13	13	13	1252	2 339	2 456	27 264	28 791	28 791	28 791	28 791	28 791
01	AMACULIA PIS	442506122	Primary	FEZILE DABI	Section 21		13	Yes	263	263	263	1243	1300	1300	308 374	308 909	308 909	308 909	308 909	308 909
01	AMAZERKANT PIS	441610010	Primary	FEZILE DABI	Section 20		18	Yes	18	18	18	1252	1382	1451	27 264	28 791	28 791	28 791	28 791	28 791
01	BARIHARDI MOKOLOKANE S/S	443011135	Comp. Sec.	FEZILE DABI	Section 20		1	Yes	19	19	19	1243	1313	1300	31 779	28 791	28 791	28 791	28 791	28 791
03	BHEKEZELAPIS	445002169	Primary	FEZILE DABI	Section 21		43		1087	1087	1087	1243	1300	1300	1480 666	1351 141	1351 141	1351 141	1351 141	1351 141
03	BHEKEZELAPIS	445002169	Primary	FEZILE DABI	Section 21		33		1352	1352	1352	1243	1313	1300	1385 329	1680 536	1680 536	1680 536	1680 536	1680 536
03	BHEKEZELAPIS	441811106	Intermediate	FEZILE DABI	Section 21		27		880	880	880	1243	1313	1300	1054 592	1093 840	1093 840	1093 840	1093 840	1093 840
02	BODIBENG S/S	442506237	Ordinary Sec.	FEZILE DABI	Section 21		30		958	958	958	1243	1243	1300	782 705	1203 224	1203 224	1203 224	1203 224	1203 224
03	BOFULA TSHIPE PIS	443511132	Primary	FEZILE DABI	Section 21		37		1253	1253	1253	1243	1313	1300	1411 223	1557 479	1557 479	1557 479	1557 479	1557 479
01	BOHOLONG PIS	443011077	Primary	FEZILE DABI	Section 20		1	Yes	12	12	12	1252	2 172	2 280	27 264	28 791	28 791	28 791	28 791	28 791
01	BOHOLONG PIS	442506124	Primary	FEZILE DABI	Section 21		32		1067	1067	1067	1243	1313	1300	1181 708	1306 281	1306 281	1306 281	1306 281	1306 281
01	BOHOLELO S/S	444611126	Ordinary Sec.	FEZILE DABI	Section 21	Yes	28		792	792	792	1243	1313	1300	918 060	984 456	984 456	984 456	984 456	984 456
02	BOITEKO PIS	442506314	Primary	FEZILE DABI	Section 21	Yes	11		283	283	283	1243	1313	1300	314 259	351 769	351 769	351 769	351 769	351 769
01	BOITLAMO S/S	443011180	Ordinary Sec.	FEZILE DABI	Section 21		24		603	603	603	1243	1313	1300	605 068	749 529	749 529	749 529	749 529	749 529
03	BOITUMELONG PIS	441811159	Primary	FEZILE DABI	Section 21		18		476	476	476	1243	1313	1300	532 004	591 668	591 668	591 668	591 668	591 668
03	BOKANTSHO PIS	443611161	Primary	FEZILE DABI	Section 21	Yes	7		204	204	204	1243	1313	1300	227 161	253 572	253 572	253 572	253 572	253 572
01	BOKOGANELEBOKANE S/S	444510028	Ordinary Sec.	FEZILE DABI	Section 21		17		489	489	489	1243	1313	1300	510 818	607 627	607 627	607 627	607 627	607 627
02	BOJHABA-TSATSIS PIS	443011027	Primary	FEZILE DABI	Section 21		25		834	834	834	1243	1313	1300	846 263	1006 662	1006 662	1006 662	1006 662	1006 662
03	BREITPARK C/S	442506332	Combined	FEZILE DABI	Section 21		17		508	508	508	1243	1313	1300	511 955	631 444	631 444	631 444	631 444	631 444
03	BREITVALE PIS	442506331	Primary	FEZILE DABI	Section 21		25		757	757	757	1243	1313	1300	798 006	940 951	940 951	940 951	940 951	940 951
01	BURMAH PIS	442506277	Primary	FEZILE DABI	Section 20		1	Yes	22	22	22	1252	2 027	2 178	27 264	28 791	28 791	28 791	28 791	28 791
01	CARRO PIS	441811102	Primary	FEZILE DABI	Section 20		1	Yes	9	9	9	1252	1 788	1 878	27 264	28 791	28 791	28 791	28 791	28 791
03	CDAR S/S	443511168	Ordinary Sec.	FEZILE DABI	Section 21		35		1015	1015	1015	1243	1313	1300	1191 124	1261 645	1261 645	1261 645	1261 645	1261 645
04	CHRIS VANIEKERK S/S	444611246	Intermediate	FEZILE DABI	Section 21		13		241	241	241	1243	1313	1300	276 595	299 563	299 563	299 563	299 563	299 563
02	DIENYVILLE PIS	443511253	Primary	FEZILE DABI	Section 21		7		298	298	298	623	658	691	144 550	165 654	165 654	165 654	165 654	165 654
02	DIBASEHOLO PIS	442411185	Primary	FEZILE DABI	Section 21		31		1067	1067	1067	1243	1313	1300	1325 302	1326 261	1326 261	1326 261	1326 261	1326 261
01	DIPKRAAL PIS	441811004	Intermediate	FEZILE DABI	Section 21		1		57	57	57	1243	1313	1300	64 735	70 651	70 651	70 651	70 651	70 651
04	DORE PIS	445802175	Primary	FEZILE DABI	Section 19		2		43	43	43	623	658	691	26 789	26 789	26 789	26 789	26 789	26 789
01	DOORISPRUIT PIS	442506292	Primary	FEZILE DABI	Section 20		4	Yes	4	4	4	1252	3 800	3 991	27 264	28 791	28 791	28 791	28 791	28 791
03	DORRINGTON MATSEPE S/S	442506215	Intermediate	FEZILE DABI	Section 21		26		921	921	921	1243	1313	1300	1154 637	1144 803	1144 803	1144 803	1144 803	1144 803
03	DR REGINALD CHIGO CSS	442506199	Comp. Sec.	FEZILE DABI	Section 21		42		1007	1007	1007	1243	1313	1300	1169 938	1251 701	1251 701	1251 701	1251 701	1251 701
01	DR SELLO PIS	444306283	Primary	FEZILE DABI	Section 21	Yes	28		1082	1082	1082	1243	1313	1300	1069 883	1344 926	1344 926	1344 926	1344 926	1344 926
02	EDENVILLE S/S	442506319	Intermediate	FEZILE DABI	Section 21		35		531	531	531	1243	1313	1300	579 084	660 033	660 033	660 033	660 033	660 033
01	FALESZWE S/S	441610084	Ordinary Sec.	FEZILE DABI	Section 21		13		1081	1081	1081	1243	1313	1300	1194 655	1343 683	1343 683	1343 683	1343 683	1343 683
05	FONTEIN PIS (KROONSTAD)	442506290	Primary	FEZILE DABI	Section 20		1	Yes	2	2	2	1252	15 202	15 962	179 520	180 960	180 960	180 960	180 960	180 960
01	FONTEIN PIS (SASOL)	443511254	Primary	FEZILE DABI	Section 21		38		754	754	754	240	240	252	179 520	179 520	179 520	179 520	179 520	179 520
01	GERHARDSDAM PIS	444510008	Primary	FEZILE DABI	Section 20		18	Yes	18	18	18	1252	2 172	2 280	27 264	28 791	28 791	28 791	28 791	28 791
01	GREIFELL PIS	443511015	Primary	FEZILE DABI	Section 20		2	Yes	16	16	16	1252	1 689	1 774	27 264	28 791	28 791	28 791	28 791	28 791
01	GROENFUIT PIS	443511015	Primary	FEZILE DABI	Section 20		2	Yes	38	38	38	1243	1313	1300	30 602	30 602	30 602	30 602	30 602	30 602
01	GROENTHUILE PIS	442506053	Primary	FEZILE DABI	Section 20		2		25	25	25	1243	1313	1300	38 841	38 841	38 841	38 841	38 841	38 841
03	GUGULETHU S/S	441610078	Intermediate	FEZILE DABI	Section 21		33		1081	1081	1081	1243	1313	1300	1194 655	1343 683	1343 683	1343 683	1343 683	1343 683
01	HAGULI STRUST PIS	442506251	Primary	FEZILE DABI	Section 20		1	Yes	16	16	16	1252	1 900	1 995	30 602	30 602	30 602	30 602	30 602	30 602
05	HELBROH C/S	441811277	Combined	FEZILE DABI	Section 21		1	Yes	452	452	452	1243	1313	1300	30 602	30 602	30 602	30 602	30 602	30 602
01	HELDERWATER PIS (FEZILE DABI)	442506298	Primary	FEZILE DABI	Section 21		24		452	452	452	240	240	252	90 720	90 720	90 720	90 720	90 720	90 720
05	HTS SASOLBURG	443511245	Tech. Sec.	FEZILE DABI	Section 20		1	Yes	3	3	3	1252	7 601	7 981	27 264	28 791	28 791	28 791	28 791	28 791
03	IKETSETSE C/S	443511134	Comp. Sec.	FEZILE DABI	Section 21		67		1906	1906	1906	1243	1313	1300	137 760	130 550	130 550	130 550	130 550	130 550
02	IPALANDE PIS	442411016	Primary	FEZILE DABI	Section 20		30		26	26	26	1243	1313	1300	210 476	236 918	236 918	236 918	236 918	236 918
01	IPALANDE PIS	442411016	Primary	FEZILE DABI	Section 20		30		1000	1000	1000	1243	1313	1300	1179 354	1280 290	1280 290	1280 290	1280 290	1280 290
02	ISAKHULAMBI PIS	443511156	Primary	FEZILE DABI	Section 21															

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21 status without section 21(c)	Nr. of Educators	Fired Budget to Small schools with learners <= 2017/18	Nr. of Learners for allocation 2017 (2017/18)	Nr. of Learners for allocation 2018 (2018/19)	Nr. of Learners for allocation 2019 (2019/20)	Allocation /learner 2017	Allocation /learner 2018	Allocation /learner 2019	2016/17			Medium-term estimates			
															Main appropriation	Adjustments	Adjusted appropriation	2017/18	2018/19	2019/20	
03	PELE-YA-PELE SS	44351162	Ordinary Sec.	FEZILE DABI	Section 21	Yes	25		606	606	606	1243	1313	1300	783 882	753 258	753 258	753 258	753 258	753 258	753 258
03	PHEHELLANG SS	443011028	Ordinary Sec.	FEZILE DABI	Section 21	Yes	23		837	837	837	1243	1313	1300	654 502	654 502	654 502	654 502	654 502	654 502	654 502
03	PHEPHETISO SS	442506216	Ordinary Sec.	FEZILE DABI	Section 21	Yes	37		983	983	983	1243	1313	1300	1 272 337	1 272 337	1 272 337	1 272 337	1 272 337	1 272 337	1 272 337
03	PHRIHADI PPS	441811038	Primary	FEZILE DABI	Section 21		25		949	949	949	1243	1313	1300	1 159 168	1 159 168	1 159 168	1 159 168	1 159 168	1 159 168	1 159 168
03	PHRITOKIA SS	441811229	Ordinary Sec.	FEZILE DABI	Section 21		43		1 305	1 305	1 305	1243	1313	1300	1 437 117	1 437 117	1 437 117	1 437 117	1 437 117	1 437 117	1 437 117
03	PHITSHAJAPS	441811184	Primary	FEZILE DABI	Section 21		28		1 043	1 043	1 043	1243	1313	1300	1 178 177	1 178 177	1 178 177	1 178 177	1 178 177	1 178 177	1 178 177
02	PHOKHELO PPS	441610202	Primary	FEZILE DABI	Section 21		28		860	860	860	1243	1313	1300	1 007 512	1 007 512	1 007 512	1 007 512	1 007 512	1 007 512	1 007 512
02	PHOMOLO BHG IS	442506308	Intermediate	FEZILE DABI	Section 21		24		822	822	822	1243	1313	1300	934 538	934 538	934 538	934 538	934 538	934 538	934 538
03	PHLELENG PPS	442506303	Primary	FEZILE DABI	Section 21	Yes	22		768	768	768	1243	1313	1300	901 562	901 562	901 562	901 562	901 562	901 562	901 562
01	PLAMBERG PPS	442506007	Primary	FEZILE DABI	Section 20		2		59	59	59	1243	1313	1300	75 378	75 378	75 378	75 378	75 378	75 378	75 378
03	POELANO PPS	441610263	Primary	FEZILE DABI	Section 20		35		1 353	1 353	1 353	1243	1313	1300	1 568 348	1 568 348	1 568 348	1 568 348	1 568 348	1 568 348	1 568 348
02	OALABOTIHA SS	441610173	Ordinary Sec.	FEZILE DABI	Section 21		25		794	794	794	1243	1313	1300	845 066	845 066	845 066	845 066	845 066	845 066	845 066
03	REANTUMELA VS	442506156	Intermediate	FEZILE DABI	Section 21		28		942	942	942	1243	1313	1300	1 126 389	1 126 389	1 126 389	1 126 389	1 126 389	1 126 389	1 126 389
02	REBATA THUTO SS	443511272	Ordinary Sec.	FEZILE DABI	Section 21	Yes	22		547	547	547	1243	1313	1300	665 005	665 005	665 005	665 005	665 005	665 005	665 005
02	REFENG THABO SS	441610193	Ordinary Sec.	FEZILE DABI	Section 21		22		589	589	589	1243	1313	1300	739 156	739 156	739 156	739 156	739 156	739 156	739 156
02	REFENGKOTISO PPS	443511198	Primary	FEZILE DABI	Section 21		26		779	779	779	1243	1313	1300	843 954	843 954	843 954	843 954	843 954	843 954	843 954
01	REHAUHETWE SS	443062114	Ordinary Sec.	FEZILE DABI	Section 21	Yes	16		464	464	464	1243	1313	1300	583 792	583 792	583 792	583 792	583 792	583 792	583 792
03	RELEBORILE VS	442506098	Intermediate	FEZILE DABI	Section 21		16		378	378	378	1243	1313	1300	529 650	529 650	529 650	529 650	529 650	529 650	529 650
02	REHYAKALLETSE PPS	444306219	Primary	FEZILE DABI	Section 21		32		1 070	1 070	1 070	1243	1313	1300	1 279 399	1 279 399	1 279 399	1 279 399	1 279 399	1 279 399	1 279 399
01	RETSHEDITSITSWE SS	441610088	Ordinary Sec.	FEZILE DABI	Section 21	Yes	33		941	941	941	1243	1313	1300	1 275 868	1 275 868	1 275 868	1 275 868	1 275 868	1 275 868	1 275 868
01	RIET-ONTEIHF PPS	442701220	Primary	FEZILE DABI	Section 20		2		48	48	48	1243	1313	1300	68 266	68 266	68 266	68 266	68 266	68 266	68 266
01	ROODERVAUD PPS	441811003	Primary	FEZILE DABI	Section 20		1	Yes	18	18	18	1252	1600	1600	27 264	27 264	27 264	27 264	27 264	27 264	27 264
01	ROOY PPS	442506176	Primary	FEZILE DABI	Section 20		1	Yes	13	13	13	1252	2 172	2 172	27 264	27 264	27 264	27 264	27 264	27 264	27 264
05	SALONIWI SEIENVAL OS	444306320	Combined	FEZILE DABI	Section 21		22		326	326	326	1243	1313	1300	81 600	81 600	81 600	81 600	81 600	81 600	81 600
01	SAMADULA PPS	442506193	Primary	FEZILE DABI	Section 20		1	Yes	10	10	10	1252	4 343	4 343	27 264	27 264	27 264	27 264	27 264	27 264	27 264
01	SAMUEL SEBEGO PAKI SS	446111171	Ordinary Sec.	FEZILE DABI	Section 21	Yes	379		379	379	379	1243	1313	1300	527 296	527 296	527 296	527 296	527 296	527 296	527 296
03	SANDERSVILLE VS	441811261	Combined	FEZILE DABI	Section 21		26		788	788	788	1243	1313	1300	659 120	659 120	659 120	659 120	659 120	659 120	659 120
03	SAREL CALLERS CS	442411242	Combined	FEZILE DABI	Section 21		25		635	635	635	1243	1313	1300	650 881	650 881	650 881	650 881	650 881	650 881	650 881
05	SASOLBURG SS	443511242	Ordinary Sec.	FEZILE DABI	Section 21		39		873	873	873	1243	1313	1300	1 975 520	1 975 520	1 975 520	1 975 520	1 975 520	1 975 520	1 975 520
02	SCHOIKELVILLE VS	443011262	Intermediate	FEZILE DABI	Section 21		34		968	968	968	1243	1313	1300	1 016 928	1 016 928	1 016 928	1 016 928	1 016 928	1 016 928	1 016 928
01	SEDIBA-THUTO SS	441811147	Ordinary Sec.	FEZILE DABI	Section 21		41		1 238	1 238	1 238	1243	1313	1300	1 514 799	1 514 799	1 514 799	1 514 799	1 514 799	1 514 799	1 514 799
03	SEESVILLE PPS	442506287	Primary	FEZILE DABI	Section 21	Yes	24		680	680	680	1243	1313	1300	674 421	674 421	674 421	674 421	674 421	674 421	674 421
03	SELOKWE PPS	443011051	Primary	FEZILE DABI	Section 21		37		1 146	1 146	1 146	1243	1313	1300	1 168 407	1 168 407	1 168 407	1 168 407	1 168 407	1 168 407	1 168 407
05	SETRALE VOLKSKOOL	442506330	Primary	FEZILE DABI	Section 21		26		503	503	503	1243	1313	1300	128 160	128 160	128 160	128 160	128 160	128 160	128 160
01	SEORLO PPS	44611034	Primary	FEZILE DABI	Section 20		2	Yes	17	17	17	1252	2 172	2 172	27 264	27 264	27 264	27 264	27 264	27 264	27 264
01	SER-ONTEIHF PPS	442411215	Primary	FEZILE DABI	Section 20		6	Yes	6	6	6	1252	3 800	3 800	3 991	3 991	3 991	3 991	3 991	3 991	3 991
02	SIS MORUBE PPS	442506236	Primary	FEZILE DABI	Section 21		30		968	968	968	1243	1313	1300	1 145 221	1 145 221	1 145 221	1 145 221	1 145 221	1 145 221	1 145 221
01	SIBONGILE PPS	441610081	Primary	FEZILE DABI	Section 20		2		43	43	43	1243	1313	1300	197 520	197 520	197 520	197 520	197 520	197 520	197 520
03	SIBOKILE PPS	443011110	Primary	FEZILE DABI	Section 21	Yes	23		633	633	633	1243	1313	1300	1 016 928	1 016 928	1 016 928	1 016 928	1 016 928	1 016 928	1 016 928
01	SKURWEPOORT PPS	442411019	Primary	FEZILE DABI	Section 20		1	Yes	4	4	4	1252	10 154	10 154	10 641	10 641	10 641	10 641	10 641	10 641	10 641
01	SPTSISOEK PPS	441811151	Primary	FEZILE DABI	Section 20		1	Yes	13	13	13	1252	1 788	1 788	1 878	1 878	1 878	1 878	1 878	1 878	1 878
04	STETHRUSUS CS	442710262	Combined	FEZILE DABI	Section 21		24		499	499	499	1243	1313	1300	623 810	623 810	623 810	623 810	623 810	623 810	623 810
01	SUSARHA PPS (FEZILE DABI)	443701216	Primary	FEZILE DABI	Section 20		1		631	631	631	1243	1313	1300	623 810	623 810	623 810	623 810	623 810	623 810	623 810
03	TABOSUS PPS	443511250	Primary	FEZILE DABI	Section 21		26		629	629	629	1243	1313	1300	689 722	689 722	689 722	689 722	689 722	689 722	689 722
01	TABU PPS	441811043	Primary	FEZILE DABI	Section 21		1	Yes	9	9	9	1252	1 382	1 382	31 779	31 779	31 779	31 779	31 779	31 779	31 779
02	TATAISO PPS (FEZILE DABI)	446111617	Primary	FEZILE DABI	Section 21		30	Yes	997	997	997	1243	1313	1300	1 189 947	1 189 947	1 189 947	1 189 947	1 189 947	1 189 947	1 189 947
01	THABANGUS SS	444306138	Ordinary Sec.	FEZILE DABI	Section 21		25		701	701	701	1243	1313	1300	960 432	960 432	960 432	960 432	960 432	960 432	960 432
01	THABANTWA PPS	441811093	Primary	FEZILE DABI	Section 20		27	Yes	699	699	699	1243	1313	1300	765 060	765 060	765 060	765 060	765 060	765 060	765 060
02	THAKANESOSO SS	442506169	Comp. Sec.	FEZILE DABI	Section 21		15		583	583	583	1243	1313	1300	723 855	723 855	723 855	723 855	723 855	723 855	723 855
02	THAROLLO PPS	442710357	Primary	FEZILE DABI	Section 21		34		1 256	1 256	1 256	1243	1313	1300	1 382 875	1 382 875	1 382 8				

Qun-ile	School Name	EMS number	Primary/Secondary/Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(e)	Nr of Educators	Fired Budget to Small schools with learners <24 2017/18	Nr of Learners for allocation 2017 (2017/18)	Nr of Learners for allocation 2018 (2018/19)	Nr. of Learners for allocation 2019 (2019/20)	Allocation 2017 (2017/18)	Allocation 2018 (2018/19)	Allocation 2019 (2019/20)	2016/17			Medium-term estimates		
															Main appropriation	Adjustments	Adjusted appropriation	2017/18	2018/19	2019/20
Q1	VERFOURTEEN PFS	443306239	Primary	FEZILE DABI	Section 20		2		35	35	35	1243	1313	1380	49 434	43 505	43 505	43 505	43 505	43 505
Q4	VALLERS CS	441610265	Combined	FEZILE DABI	Section 21		17		165	165	165	623	658	691	118 590	102 795	102 795	102 795	102 795	102 795
Q4	VOORWAARTS IJIS	442506329	Intermediate	FEZILE DABI	Section 21	Yes	34		688	688	688	623	658	691	425 390	428 624	428 624	428 624	428 624	428 624
Q1	WREDFELD PIS	444611263	Primary	FEZILE DABI	Section 21		25		769	769	769	1243	1243	1380	682 660	955 867	955 867	955 867	955 867	955 867
Q2	WELDVELD ASS	443011203	Agric. Sec.	FEZILE DABI	Section 21		22		542	542	542	1243	1313	1380	628 518	673 705	673 705	673 705	673 705	673 705
Q5	WILGERMERS CS	441610266	Combined	FEZILE DABI	Section 21		29		545	545	545	240	240	252	128 880	130 800	130 800	130 800	130 800	130 800
Q1	WONDERKOP PFS	442506261	Primary	FEZILE DABI	Section 20	Yes	1		10	10	10	1252	2027	2 128	27 264	28 791	28 791	28 791	28 791	28 791
Q1	WONDERKRUIJG PFS	44306167	Primary	FEZILE DABI	Section 20	Yes	1		21	21	21	1252	2027	2 128	27 264	28 791	28 791	28 791	28 791	28 791
Q3	YAKHUSHE PFS	443011173	Ordinary Sec.	FEZILE DABI	Section 21		27		692	692	692	1243	1313	1380	626 254	660 156	660 156	660 156	660 156	660 156
Q2	ZAMALEKA PIS	441610261	Primary	FEZILE DABI	Section 21		34		117	117	117	1243	1313	1380	1398 276	1 388 431	1 388 431	1 388 431	1 388 431	1 388 431
Q1	ADAMSHALE IJIS	444412060	Intermediate	LEWELPUTSWA	Section 20		2		40	40	40	1243	1313	1380	52 965	49 720	49 720	49 720	49 720	49 720
Q2	AKADEMIA SS	440704124	Ordinary Sec.	LEWELPUTSWA	Section 21		21		588	588	588	1243	1313	1380	661 474	730 884	730 884	730 884	730 884	730 884
Q4	ALLANRIDGE PIS	442900301	Primary	LEWELPUTSWA	Section 21		34		233	233	233	623	658	691	131 570	145 159	145 159	145 159	145 159	145 159
Q4	ARAMELA CS	440404129	Combined	LEWELPUTSWA	Section 21	Yes	19		1 338	1 338	1 338	1243	1313	1380	1 443 002	1 663 134	1 663 134	1 663 134	1 663 134	1 663 134
Q5	AURORA PIS	444712088	Primary	LEWELPUTSWA	Section 21		39		1 075	1 075	1 075	240	240	252	257 520	259 000	259 000	259 000	259 000	259 000
Q3	BAHALE SS	441912034	Ordinary Sec.	LEWELPUTSWA	Section 21	Yes	28		840	840	840	1243	1313	1380	1 195 832	1 044 120	1 044 120	1 044 120	1 044 120	1 044 120
Q4	BEDELIA PIS	444712090	Primary	LEWELPUTSWA	Section 21		38		728	728	728	623	658	691	415 360	453 544	453 544	453 544	453 544	453 544
Q3	BOASE PIS	444410221	Primary	LEWELPUTSWA	Section 21	Yes	28		847	847	847	1243	1313	1380	1 053 415	1 052 821	1 052 821	1 052 821	1 052 821	1 052 821
Q3	BOFHILA IS	444712022	Intermediate	LEWELPUTSWA	Section 21		28		244	244	244	1243	1313	1380	281 303	303 292	303 292	303 292	303 292	303 292
Q2	BOKHULO PIS	440506217	Primary	LEWELPUTSWA	Section 21	Yes	25		826	826	826	1243	1313	1380	903 936	1 026 718	1 026 718	1 026 718	1 026 718	1 026 718
Q2	BOEKONONG PIS	444412066	Primary	LEWELPUTSWA	Section 21	Yes	29		1 040	1 040	1 040	1243	1313	1380	1 192 301	1 292 720	1 292 720	1 292 720	1 292 720	1 292 720
Q2	BOLOBA PIS	444008094	Primary	LEWELPUTSWA	Section 21	Yes	35		969	969	969	1243	1313	1380	1 119 327	1 229 327	1 229 327	1 229 327	1 229 327	1 229 327
Q1	BOPOPAPU PFS	443200894	Primary	LEWELPUTSWA	Section 20		3	Yes	15	15	15	1252	1788	1 818	27 264	28 791	28 791	28 791	28 791	28 791
Q3	BOSHOF CS	440404216	Combined	LEWELPUTSWA	Section 20		38		858	858	858	1243	1313	1380	1 061 654	1 056 494	1 056 494	1 056 494	1 056 494	1 056 494
Q2	BOSHOF IJIS	440404238	Intermediate	LEWELPUTSWA	Section 21	Yes	13		368	368	368	1243	1313	1380	429 605	457 424	457 424	457 424	457 424	457 424
Q2	BOTHAVILLE PIS	440506240	Primary	LEWELPUTSWA	Section 21		28		975	975	975	1243	1313	1380	1 146 398	1 211 925	1 211 925	1 211 925	1 211 925	1 211 925
Q5	BOTHAVILLE SS	440506317	Ordinary Sec.	LEWELPUTSWA	Section 21		3		20	20	20	252	240	252	76 000	75 640	75 640	75 640	75 640	75 640
Q1	BOVAAL IJIS	440506235	Intermediate	LEWELPUTSWA	Section 21	Yes	13		323	323	323	1243	1313	1380	408 419	401 489	401 489	401 489	401 489	401 489
Q5	BRANDWAG PIS (LEWELPUTSWA)	442906302	Primary	LEWELPUTSWA	Section 21		32		748	748	748	240	240	252	152 880	179 520	179 520	179 520	179 520	179 520
Q2	BROWVILLE PIS	444712105	Primary	LEWELPUTSWA	Section 21	Yes	39		1 291	1 291	1 291	1243	1313	1380	1 441 825	1 604 713	1 604 713	1 604 713	1 604 713	1 604 713
Q5	BULFOHEIHC/S	440006096	Combined	LEWELPUTSWA	Section 21		21		316	316	316	240	240	252	78 000	75 640	75 640	75 640	75 640	75 640
Q2	CONCORDIA SS	444008294	Comp. Sec.	LEWELPUTSWA	Section 21		30		760	760	760	1243	1313	1380	947 485	944 680	944 680	944 680	944 680	944 680
Q5	DAGBREEK PIS	444712091	Primary	LEWELPUTSWA	Section 21		37		852	852	852	240	240	252	173 520	204 480	204 480	204 480	204 480	204 480
Q3	DALUYO PIS	444712045	Primary	LEWELPUTSWA	Section 21		24		776	776	776	1243	1313	1380	880 396	964 568	964 568	964 568	964 568	964 568
Q4	DEALEVILLE PIS	440404280	Primary	LEWELPUTSWA	Section 21		29		29	29	29	623	658	691	25 370	18 067	18 067	18 067	18 067	18 067
Q1	DEKLETENS PIS	444412123	Primary	LEWELPUTSWA	Section 21		32		1 015	1 015	1 015	1243	1313	1380	1 166 407	1 261 645	1 261 645	1 261 645	1 261 645	1 261 645
Q1	DIFATEHC PFS	440006087	Primary	LEWELPUTSWA	Section 20		1	Yes	6	6	6	1252	3 800	3 991	170 774	180 107	180 107	180 107	180 107	180 107
Q1	DIRHAI PIS	442906846	Primary	LEWELPUTSWA	Section 20		33		998	998	998	1243	1313	1380	994 565	1 240 514	1 240 514	1 240 514	1 240 514	1 240 514
Q1	DIKONOMOHC PFS	441912017	Primary	LEWELPUTSWA	Section 20		18	Yes	18	18	18	1243	1313	1380	27 264	28 791	28 791	28 791	28 791	28 791
Q1	DIPHOTOHO SS	440506232	Ordinary Sec.	LEWELPUTSWA	Section 21	Yes	23		786	786	786	1243	1313	1380	847 440	976 998	976 998	976 998	976 998	976 998
Q3	DIRISIAHC IJIS	444712014	Intermediate	LEWELPUTSWA	Section 21		9		186	186	186	1243	1313	1380	237 754	231 196	231 196	231 196	231 196	231 196
Q1	DORIKSBOOM PFS (LEWELPUTSWA)	442506201	Primary	LEWELPUTSWA	Section 20		2	Yes	13	13	13	1252	2 172	2 280	27 264	28 791	28 791	28 791	28 791	28 791
Q2	DR AG MINGOMA	444712109	Primary	LEWELPUTSWA	Section 21	Yes	40		1 449	1 449	1 449	1243	1313	1380	1 720 774	1 801 107	1 801 107	1 801 107	1 801 107	1 801 107
Q5	EBERDAIGES PIS	440506234	Primary	LEWELPUTSWA	Section 21		21		273	273	273	240	240	252	63 360	65 520	65 520	65 520	65 520	65 520
Q3	ECCO PIS	444206228	Primary	LEWELPUTSWA	Section 21	Yes	17		796	796	796	1243	1313	1380	993 388	969 428	969 428	969 428	969 428	969 428
Q1	ELDRETT SS	442906251	Ordinary Sec.	LEWELPUTSWA	Section 21		30		329	329	329	1243	1313	1380	427 251	408 947	408 947	408 947	408 947	408 947
Q3	EMBOHSHWARI IS	444712042	Intermediate	LEWELPUTSWA	Section 21		22		716	716	716	1243	1313	1380	768 581	869 989	869 989	869 989	869 989	869 989
Q1	EXCELSIOR PFS	440006062	Primary	LEWELPUTSWA	Section 20		10	Yes	10	10	10	1252	3 040	3 192	27 264	28 791	28 791	28 791	28 791	28 791
Q1	GAMPOLORI	445902164	Primary	LEWELPUTSWA	Section 20		19		830	830	830	1243	1313	1380	894 520	1 031 660	1 031 660	1 031 660	1 031 660	1 031 660
Q2	GOUDER PARK PIS	444712106	Primary	LEWELPUTSWA	Section 21	Yes	33		1 166	1 166	1 166	1243	1313	1380	1 415 931	1 449 338	1 449 338	1 449 338	1 449 338	1 449 338
Q5	GOUDVELD PIS	444712076	Ordinary Sec.	LEWELPUTSWA	Section 21		41		820	820	820	240	240	252	206 160	196 800	196 800	196 800	196 800	196 800
Q1	GRASLAGTE PFS	440404156	Primary	LEWELPUTSWA	Section 20		4	Yes	17	17	17	1252	3 378	3 547	27 264	28 791	28 791	28 791	28 791	28 791
Q1	HAMSKERWACHT PFS	441912006	Primary	LEWELPUTSWA	Section 20		4		26	26	26	1243	1313	1380	37 664	32 318	32 318	32 318	32	

Qun- tile	School Name	EMS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21/ status without section 21(c)	Nr of Educators	Fined Budget to Small schools with learners <24 2017/18	Nr of Learners for allocation 2017 (2017/18)	Nr of Learners for allocation 2018 (2018/19)	Nr of Learners for allocation 2019 (2019/20)	Allocation Feemar 2017	Allocation Feemar 2018	Allocation Feemar 2019	2016/17			Medium-term estimates	
															Main appropriation	Adjustments	Adjusted appropriation	2017/18	2018/19
01	HLAOLUHA P/S	44206216	Primary	LEJWELEPUTSWA	Section 21	Yes	32		1 085	1 085	1 085	1 243	1 313	1 380	1 348 655	1 348 655	1 348 655	1 348 655	1 348 655
03	HLOOHELOJ/S	444712011	Intermediate	LEJWELEPUTSWA	Section 21		9		182	182	182	1243	1313	1380	1 347 665	1 348 655	1 348 655	1 348 655	1 348 655
05	HOOPSTAD C/S	442006297	Combined	LEJWELEPUTSWA	Section 21		23		290	290	290	240	240	252	203 621	206 226	206 226	206 226	206 226
05	HOU AULI/F/S	442006045	Intermediate	LEJWELEPUTSWA	Section 21		3		41	41	41	1243	1313	1380	72 720	69 600	69 600	69 600	69 600
01	HITS WELKOM	444712002	Tech. Sec.	LEJWELEPUTSWA	Section 21		36		721	721	721	240	240	252	60 077	50 963	50 963	50 963	50 963
04	HUMASWIMAKTE PFS	442063235	Primary	LEJWELEPUTSWA	Section 21		10		109	109	109	703	656	691	173 280	173 040	173 040	173 040	173 040
03	KOSENG P/S	442062555	Primary	LEJWELEPUTSWA	Section 21		24		852	852	852	1243	1313	1380	76 627	76 627	76 627	76 627	76 627
03	IKANEJIG P/S	444412051	Primary	LEJWELEPUTSWA	Section 21		25		649	649	649	1243	1313	1380	915 706	1 059 036	1 059 036	1 059 036	1 059 036
01	IKEMSETSENG P/S	442061666	Primary	LEJWELEPUTSWA	Section 21		30		1 040	1 040	1 040	1 243	1 313	1 380	785 059	806 707	806 707	806 707	806 707
02	IKEMSETSENG (M/IE) P/S	444712065	Primary	LEJWELEPUTSWA	Section 21	Yes	8		115	115	115	1243	1313	1380	1 145 221	1 292 720	1 292 720	1 292 720	1 292 720
03	IKEMSETSENG (M/IE) P/S	444712010	Intermediate	LEJWELEPUTSWA	Section 21	Yes	6		178	178	178	1243	1313	1380	127 116	142 945	142 945	142 945	142 945
01	IKGWANTLE P/S	442062227	Primary	LEJWELEPUTSWA	Section 21		37		1 220	1 220	1 220	1 243	1 313	1 380	190 674	221 254	221 254	221 254	221 254
02	IPHOOKO P/S	442060817	Primary	LEJWELEPUTSWA	Section 21		25		823	823	823	1243	1313	1380	142 701	151 640	151 640	151 640	151 640
01	IPHATEJENG S/S	444506323	Ordinary Sec.	LEJWELEPUTSWA	Section 21		17		561	561	561	1243	1313	1380	806 245	1 022 989	1 022 989	1 022 989	1 022 989
02	IPOPERENG S/S	442060810	Ordinary Sec.	LEJWELEPUTSWA	Section 21		10		410	410	410	1243	1313	1380	563 783	697 323	697 323	697 323	697 323
01	ITHABELENG S/S	444906152	Ordinary Sec.	LEJWELEPUTSWA	Section 21		34		1 031	1 031	1 031	1 243	1 313	1 380	1 412 400	1 281 533	1 281 533	1 281 533	1 281 533
01	ITOMKHEJENG C/F/S	444906008	Combined	LEJWELEPUTSWA	Section 21		16		324	324	324	1243	1313	1380	382 525	402 732	402 732	402 732	402 732
01	ITUMELEJIG P/S	442062220	Primary	LEJWELEPUTSWA	Section 21		24		877	877	877	1243	1313	1380	903 936	1 090 111	1 090 111	1 090 111	1 090 111
02	JCS MOTUMI S/S	442906321	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	30		859	859	859	1243	1313	1380	1 078 132	1 067 737	1 067 737	1 067 737	1 067 737
02	KAGSALVO C/S	440700040	Combined	LEJWELEPUTSWA	Section 21	Yes	28		939	939	939	1243	1313	1380	1 019 282	1 167 177	1 167 177	1 167 177	1 167 177
01	KALKULAKTE PFS	444412036	Primary	LEJWELEPUTSWA	Section 20		5		66	66	66	1243	1313	1380	85 921	82 038	82 038	82 038	82 038
02	KATOKOSO P/S	444906190	Primary	LEJWELEPUTSWA	Section 21		33		1 084	1 084	1 084	1 243	1 313	1 380	1 219 372	1 359 842	1 359 842	1 359 842	1 359 842
01	KECOMODITSE P/S	440401128	Primary	LEJWELEPUTSWA	Section 21	Yes	45		1 611	1 611	1 611	1 243	1 313	1 380	1 800 810	2 002 473	2 002 473	2 002 473	2 002 473
01	KGAUHELO P/S	444206242	Primary	LEJWELEPUTSWA	Section 21	Yes	27		857	857	857	1243	1313	1380	1 015 751	1 065 251	1 065 251	1 065 251	1 065 251
03	KHOKOLOSECO S/S	440406284	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	15		440	440	440	1243	1313	1380	513 172	546 920	546 920	546 920	546 920
01	KHELENG S/S	441912110	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	29		980	980	980	1243	1313	1380	1 161 699	1 218 140	1 218 140	1 218 140	1 218 140
02	KHOTSO P/S	440006590	Primary	LEJWELEPUTSWA	Section 21		-		1 010	1 010	1 010	1 243	1 313	1 380	1 009 866	1 255 430	1 255 430	1 255 430	1 255 430
05	KHOTSO/KOPPE P/S	442906154	Primary	LEJWELEPUTSWA	Section 21		30		991	991	991	1243	1313	1380	1 025 167	1 231 813	1 231 813	1 231 813	1 231 813
05	KOPPE ALLEH P/S	444712100	Primary	LEJWELEPUTSWA	Section 21		34		645	645	645	240	240	252	132 480	154 800	154 800	154 800	154 800
01	KUTLOAHOJONG S/S	442906007	Ordinary Sec.	LEJWELEPUTSWA	Section 21		41		1 011	1 011	1 011	1 243	1 313	1 380	1 361 789	1 256 673	1 256 673	1 256 673	1 256 673
03	KWETSISA P/S	441912063	Intermediate	LEJWELEPUTSWA	Section 21		27		838	838	838	1243	1313	1380	951 016	1 041 634	1 041 634	1 041 634	1 041 634
03	LA RIVERA PFS	440806137	Primary	LEJWELEPUTSWA	Section 20		1	Yes	12	12	12	1252	2 172	2 280	27 264	28 791	28 791	28 791	28 791
03	LA MESI S/S	442906319	Ordinary Sec.	LEJWELEPUTSWA	Section 21		28		694	694	694	1243	1313	1380	834 493	862 642	862 642	862 642	862 642
05	LAKEWIE P/S	444412069	Primary	LEJWELEPUTSWA	Section 21		20		528	528	528	240	240	252	123 360	126 720	126 720	126 720	126 720
03	LEBOGATHIG S/S	444712002	Ordinary Sec.	LEJWELEPUTSWA	Section 21		39		1 018	1 018	1 018	1 243	1 313	1 380	1 393 568	1 265 374	1 265 374	1 265 374	1 265 374
01	LEBOHEJENG PFS	440061956	Primary	LEJWELEPUTSWA	Section 20	Yes	1	Yes	17	17	17	1243	1313	1380	1 393 568	1 265 374	1 265 374	1 265 374	1 265 374
02	LEBURAAL PFS	442006107	Primary	LEJWELEPUTSWA	Section 20	Yes	1	Yes	11	11	11	1252	1 600	1 660	27 264	28 791	28 791	28 791	28 791
03	LEHAKWIE P/S	444712049	Primary	LEJWELEPUTSWA	Section 21	Yes	25		832	832	832	1243	1313	1380	1 006 335	1 034 176	1 034 176	1 034 176	1 034 176
02	LEKARIEITSE S/S	444712127	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	36		1 165	1 165	1 165	1 243	1 313	1 380	1 197 009	1 448 095	1 448 095	1 448 095	1 448 095
01	LEKRELEWIE PFS	441912005	Primary	LEJWELEPUTSWA	Section 20	Yes	1	Yes	5	5	5	1252	6 081	6 365	27 264	28 791	28 791	28 791	28 791
02	LENDITSO P/S	444712125	Primary	LEJWELEPUTSWA	Section 21		49		1 721	1 721	1 721	1 243	1 313	1 380	1 443 002	2 139 203	2 139 203	2 139 203	2 139 203
02	LEMAKHEG T/S	444712029	Tech. Sec.	LEJWELEPUTSWA	Section 21	Yes	29		633	633	633	1243	1313	1380	823 900	786 819	786 819	786 819	786 819
03	LEPHOLA S/S	444712021	Intermediate	LEJWELEPUTSWA	Section 21		18		369	369	369	1243	1313	1380	446 063	458 667	458 667	458 667	458 667
03	LESDING T/S	444712044	Tech. Sec.	LEJWELEPUTSWA	Section 21	Yes	42		1 205	1 205	1 205	1 243	1 313	1 380	1 490 062	1 497 815	1 497 815	1 497 815	1 497 815
01	LETHOLA PFS	442006556	Primary	LEJWELEPUTSWA	Section 21		52		1 116	1 116	1 116	1 243	1 313	1 380	1 314 709	1 387 188	1 387 188	1 387 188	1 387 188
02	LETOLOVALEDI P/S	442006070	Primary	LEJWELEPUTSWA	Section 20	Yes	1	Yes	28	28	28	1243	1313	1380	27 264	28 791	28 791	28 791	28 791
01	LETSETSE S/S	444712114	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	42		1 263	1 263	1 263	1 243	1 313	1 380	1 600 720	1 569 909	1 569 909	1 569 909	1 569 909
01	LETSIBOLO P/S	441906257	Primary	LEJWELEPUTSWA	Section 21		37		1 206	1 206	1 206	1 243	1 313	1 380	1 378 267	1 347 412	1 347 412	1 347 412	1 347 412
02	LOBOKHEJENG P/S	444006256	Primary	LEJWELEPUTSWA	Section 20		26		692	692	692	1 243	1 313	1 380	1 408 869	1 499 058	1 499 058	1 499 058	1 499 058
04	LOOBUKOPPER PFS	442062685	Primary	LEJWELEPUTSWA	Section 21		1	Yes	3	3	3	1243	1313	1380	869 803	860 156	860 156	860 156	860 156
01	LOKULU PFS	442063227	Primary	LEJWELEPUTSWA	Section 21	Yes	10		60	60	60	703	656	691	27 264	28 791	28 791	28 791	28 791
02	MAGAKUJHE P/S	440806253	Primary	LEJWELEPUTSWA	Section 21	Yes	32		1 067	1 067	1 067	1 243	1 313	1 380	1 193 478	1 262 281	1 262 281	1 262 281	1 262 281
01	MAGAKUJHE P/S	445006189	Primary	LEJWELEPUTSWA	Section 21		27		832	832	832	1243	1313	1380	807 422	1 034 176	1 034 176	1 034 176	1 034 176
03	MALEBABELA P/S	442062145	Primary	LEJWELEPUTSWA	Section 21		32		1 170	1 170	1 170	1 243	1 313	1 380	1 186 416	1 454 310	1 454 310	1 454 310	1 454 310
02	MAMELANG																		

Qtr- Site	School Name	EIMS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21/ status without section 21(c)	Nr. of Educators	Fired Budget to Small schools with learners <14 2017/18	Nr. of Learners for allocation 2017 (2017/18)	Nr. of Learners for allocation 2018 (2018/19)	Nr. of Learners for allocation 2019 (2019/20)	Allocation feesmer 2017	Allocation feesmer 2018	Allocation feesmer 2019	2016/17			Medium-term estimates			
															Main appropriation	Adjustments	Adjusted appropriation	2017/18	2018/19	2019/20	
01	MATSERPE S/S	444206211	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	30		740	740	740	1243	1313	1300	919 820	919 820	919 820	919 820	919 820	919 820	919 820
01	MATSHEDISO JS	440704105	Intermediate	LEJWELEPUTSWA	Section 21	Yes	23		722	722	722	1243	1313	1300	915 705	915 705	915 705	915 705	915 705	915 705	915 705
02	MELDOLING S/S	444412113	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	33		883	883	883	1243	1313	1300	893 343	893 343	893 343	893 343	893 343	893 343	893 343
05	MERGIESPRUIT P/S	444412095	Primary	LEJWELEPUTSWA	Section 21	Yes	26		352	352	352	1243	1313	1300	84 720	84 720	84 720	84 720	84 720	84 720	84 720
01	MIDDLEPAU P/S (WESSLSBROU)	444906281	Primary	LEJWELEPUTSWA	Section 20	Yes	1	Yes	16	16	16	1252	1600	1600	27 264	27 264	27 264	27 264	27 264	27 264	27 264
01	MISGUTH P/S	442006196	Primary	LEJWELEPUTSWA	Section 20	Yes	37		1159	1159	1159	1243	1313	1300	1 146 398	1 146 398	1 146 398	1 146 398	1 146 398	1 146 398	1 146 398
02	IMBABULIA P/S	444906317	Primary	LEJWELEPUTSWA	Section 21	Yes	30		971	971	971	1243	1313	1300	759 165	759 165	759 165	759 165	759 165	759 165	759 165
01	MOKHOTHE P/S	444712050	Primary	LEJWELEPUTSWA	Section 21	Yes	27		699	699	699	1243	1313	1300	481 393	481 393	481 393	481 393	481 393	481 393	481 393
02	MOKHOBOP/S	442906098	Primary	LEJWELEPUTSWA	Section 21	Yes	35		1084	1084	1084	1243	1313	1300	1 151 105	1 151 105	1 151 105	1 151 105	1 151 105	1 151 105	1 151 105
03	MOKHOBOP/S	440712023	Primary	LEJWELEPUTSWA	Section 21	Yes	35		1084	1084	1084	1243	1313	1300	1 151 105	1 151 105	1 151 105	1 151 105	1 151 105	1 151 105	1 151 105
02	MOKHOBOP/S	442906030	Primary	LEJWELEPUTSWA	Section 20	Yes	1	Yes	3	3	3	1252	4343	4343	27 264	27 264	27 264	27 264	27 264	27 264	27 264
01	MOKHOBOP/S	440704112	Primary	LEJWELEPUTSWA	Section 21	Yes	32		1105	1105	1105	1243	1313	1300	1 208 779	1 208 779	1 208 779	1 208 779	1 208 779	1 208 779	1 208 779
01	MOKHOBOP/S	444906243	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	26		949	949	949	1243	1313	1300	913 352	913 352	913 352	913 352	913 352	913 352	913 352
02	MOPHATE S/S	440506102	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	41		1314	1314	1314	1243	1313	1300	1 465 365	1 465 365	1 465 365	1 465 365	1 465 365	1 465 365	1 465 365
03	MOREMAPHOPHUS	444712039	Intermediate	LEJWELEPUTSWA	Section 21	Yes	31		904	904	904	1243	1313	1300	1 067 539	1 067 539	1 067 539	1 067 539	1 067 539	1 067 539	1 067 539
03	MOSALA S/S	442906234	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	31		936	936	936	1243	1313	1300	1 078 132	1 078 132	1 078 132	1 078 132	1 078 132	1 078 132	1 078 132
03	MOSO P/S	441912024	Primary	LEJWELEPUTSWA	Section 21	Yes	28		943	943	943	1243	1313	1300	1 094 610	1 094 610	1 094 610	1 094 610	1 094 610	1 094 610	1 094 610
01	MATHAVIA P/S	442506137	Primary	LEJWELEPUTSWA	Section 20	Yes	2	Yes	15	15	15	1252	1600	1600	27 264	27 264	27 264	27 264	27 264	27 264	27 264
01	MATHAVIA P/S	445006150	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	29		715	715	715	1243	1313	1300	1 224 080	1 224 080	1 224 080	1 224 080	1 224 080	1 224 080	1 224 080
02	MATHAVIA P/S	444712062	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	40		1199	1199	1199	1243	1313	1300	1 405 338	1 405 338	1 405 338	1 405 338	1 405 338	1 405 338	1 405 338
05	MATHAVIA P/S	444712056	Primary	LEJWELEPUTSWA	Section 21	Yes	33		533	533	533	240	240	252	115 680	115 680	115 680	115 680	115 680	115 680	115 680
05	MATHAVIA P/S	444906303	Primary	LEJWELEPUTSWA	Section 21	Yes	9	Yes	145	145	145	516	240	252	76 884	76 884	76 884	76 884	76 884	76 884	76 884
05	MATHAVIA P/S	442006108	Primary	LEJWELEPUTSWA	Section 20	Yes	1	Yes	21	21	21	1252	1448	1448	27 264	27 264	27 264	27 264	27 264	27 264	27 264
05	MATHAVIA P/S	440806325	Primary	LEJWELEPUTSWA	Section 21	Yes	38		1240	1240	1240	1243	1313	1300	1 362 966	1 362 966	1 362 966	1 362 966	1 362 966	1 362 966	1 362 966
05	MATHAVIA P/S	442906304	Primary	LEJWELEPUTSWA	Section 21	Yes	24		495	495	495	240	240	252	119 040	119 040	119 040	119 040	119 040	119 040	119 040
01	MATHAVIA P/S	441912030	Intermediate	LEJWELEPUTSWA	Section 21	Yes	6		93	93	93	1243	1313	1300	134 178	134 178	134 178	134 178	134 178	134 178	134 178
01	MATHAVIA P/S	440806178	Primary	LEJWELEPUTSWA	Section 20	Yes	1	Yes	21	21	21	1252	1322	1308	27 264	27 264	27 264	27 264	27 264	27 264	27 264
01	MATHAVIA P/S	441912027	Primary	LEJWELEPUTSWA	Section 20	Yes	1	Yes	21	21	21	1252	1689	1774	27 264	27 264	27 264	27 264	27 264	27 264	27 264
01	MATHAVIA P/S	442006207	Primary	LEJWELEPUTSWA	Section 20	Yes	2		27	27	27	1243	1313	1300	37 664	37 664	37 664	37 664	37 664	37 664	37 664
02	MATHAVIA P/S	440906198	Comp. Sec.	LEJWELEPUTSWA	Section 20	Yes	29		847	847	847	1243	1313	1300	786 235	786 235	786 235	786 235	786 235	786 235	786 235
02	MATHAVIA P/S	444712073	Intermediate	LEJWELEPUTSWA	Section 20	Yes	8		59	59	59	1243	1313	1300	64 744	64 744	64 744	64 744	64 744	64 744	64 744
01	MATHAVIA P/S	440704003	Primary	LEJWELEPUTSWA	Section 21	Yes	32		1140	1140	1140	1243	1313	1300	1 239 381	1 239 381	1 239 381	1 239 381	1 239 381	1 239 381	1 239 381
01	MATHAVIA P/S	444412116	Primary	LEJWELEPUTSWA	Section 21	Yes	41		1150	1150	1150	1243	1313	1300	1 437 117	1 437 117	1 437 117	1 437 117	1 437 117	1 437 117	1 437 117
01	MATHAVIA P/S	442906055	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	7	Yes	7	7	7	1252	4343	4343	27 264	27 264	27 264	27 264	27 264	27 264	27 264
01	MATHAVIA P/S	442006182	Ordinary Sec.	LEJWELEPUTSWA	Section 20	Yes	17		559	559	559	1243	1313	1300	659 120	659 120	659 120	659 120	659 120	659 120	659 120
01	MATHAVIA P/S	441912059	Intermediate	LEJWELEPUTSWA	Section 21	Yes	19	Yes	19	19	19	1252	2122	2260	27 264	27 264	27 264	27 264	27 264	27 264	27 264
01	MATHAVIA P/S	440806081	Primary	LEJWELEPUTSWA	Section 20	Yes	10	Yes	164	164	164	1243	1313	1300	177 727	177 727	177 727	177 727	177 727	177 727	177 727
02	MATHAVIA P/S	444712012	Intermediate	LEJWELEPUTSWA	Section 21	Yes	2		29	29	29	1243	1313	1300	41 195	41 195	41 195	41 195	41 195	41 195	41 195
01	MATHAVIA P/S	440704100	Intermediate	LEJWELEPUTSWA	Section 20	Yes	3		55	55	55	1243	1313	1300	65 912	65 912	65 912	65 912	65 912	65 912	65 912
01	MATHAVIA P/S	442006071	Primary	LEJWELEPUTSWA	Section 20	Yes	1	Yes	15	15	15	1252	1774	1774	27 264	27 264	27 264	27 264	27 264	27 264	27 264
01	MATHAVIA P/S	440806312	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	47		1310	1310	1310	1243	1313	1300	1 705 473	1 705 473	1 705 473	1 705 473	1 705 473	1 705 473	1 705 473
01	MATHAVIA P/S	444906236	Primary	LEJWELEPUTSWA	Section 20	Yes	1	Yes	27	27	27	1252	2027	2128	27 264	27 264	27 264	27 264	27 264	27 264	27 264
03	MATHAVIA P/S	442906180	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	35		819	819	819	1243	1313	1300	1 072 247	1 072 247	1 072 247	1 072 247	1 072 247	1 072 247	1 072 247
03	MATHAVIA P/S	444412047	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	22		712	712	712	1243	1313	1300	579 084	579 084	579 084	579 084	579 084	579 084	579 084
03	MATHAVIA P/S	440704141	Combined	LEJWELEPUTSWA	Section 21	Yes	19		453	453	453	1243	1313	1300	520 234	520 234	520 234	520 234	520 234	520 234	520 234
03	MATHAVIA P/S	441912121	Intermediate	LEJWELEPUTSWA	Section 21	Yes	26		892	892	892	1243	1313	1300	1 043 999	1 043 999	1 043 999	1 043 999	1 043 999	1 043 999	1 043 999
03	MATHAVIA P/S	444712097	Primary	LEJWELEPUTSWA	Section 21	Yes	26		904	904	904	1243	1313	1300	860 397	860 397	860 397	860 397	860 397	860 397	860 397
01	MATHAVIA P/S	442006316	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	26		904	904	904	1243	1313	1300	860 397	860 397	860 397	860 397	860 397	860 397	860 397
02	MATHAVIA P/S	440806153	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	34		1047	1047	1047	1243	1313	1300	1 267 629	1 267 629	1 267 629	1 267 629	1 267 629	1 267 629	1 267 629
02	MATHAVIA P/S	444006314	Primary	LE																	

Quin- tile	School Name	EIMS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21/ status without section 21(c)	Nr. of Educators	Fired Budget to Small schools with learners <24 2017/18	Nr. of Learners for allocation 2017 (2017/18)	Nr. of Learners for allocation 2018 (2018/19)	Nr. of Learners for allocation 2019 (2019/20)	Allocation /learner 2017	Allocation /learner 2018	Allocation /learner 2019	2016/17			Medium-term estimates		
															Main appropriation	Adjustments	Adjusted appropriation	2017/18	2018/19	2019/20
01	SEKA PFS	440506133	Primary	LEJWELEPUTSWA	Section 20		1	Yes	19	19	19	1252	1788	1878	27 264	27 264	27 264	28 791	28 791	28 791
01	SEKGMIGIFIS	440600012	Intermediate	LEJWELEPUTSWA	Section 21		10		279	279	279	1243	1313	1300	298 958	298 958	298 958	346 797	346 797	346 797
01	SEIZILE CS	440404259	Combined	LEJWELEPUTSWA	Section 21		39		1259	1259	1259	1243	1313	1300	1 421 816	1 421 816	1 421 816	1 564 937	1 564 937	1 564 937
01	SECHOGONG S/S	440600239	Ordinary Sec.	LEJWELEPUTSWA	Section 20		32		737	737	737	1243	1313	1300	948 662	948 662	948 662	916 091	916 091	916 091
01	SEREI PFS	440600141	Primary	LEJWELEPUTSWA	Section 20		3		36	36	36	1243	1313	1300	37 664	37 664	37 664	44 748	44 748	44 748
02	SETSHABELO P/S	444711098	Primary	LEJWELEPUTSWA	Section 21	Yes	34		1154	1154	1154	1243	1313	1300	1 371 205	1 371 205	1 371 205	1 434 422	1 434 422	1 434 422
01	SOMERVELD PFS	444206029	Primary	LEJWELEPUTSWA	Section 20		13	Yes	13	13	13	1252	1252	2 027	2 027	2 027	2 027	2 027	2 027	2 027
05	ST HELENA P/S	444712099	Primary	LEJWELEPUTSWA	Section 20		25		717	717	717	240	240	252	137 520	137 520	137 520	172 060	172 060	172 060
05	STAATS PRESIDENT SWARTCS	440704219	Combined	LEJWELEPUTSWA	Section 21		23		400	400	400	240	240	252	102 960	102 960	102 960	96 000	96 000	96 000
01	STILTE PFS	440600079	Primary	LEJWELEPUTSWA	Section 20		5		75	75	75	1243	1313	1300	84 744	84 744	84 744	93 225	93 225	93 225
01	SUMMERSVILLE PFS	440600012	Primary	LEJWELEPUTSWA	Section 20		181		181	181	181	1243	1313	1300	153 010	153 010	153 010	224 963	224 963	224 963
01	SWALEFORTH PFS	444008016	Primary	LEJWELEPUTSWA	Section 20	Yes	1	Yes	10	10	10	1252	2 764	2 902	27 264	27 264	27 264	28 791	28 791	28 791
02	TAYNE SS	444000151	Ordinary Sec.	LEJWELEPUTSWA	Section 20	Yes	38	Yes	1 284	1 284	1 284	1 243	1 313	1 300	1 260 567	1 260 567	1 260 567	1 566 012	1 566 012	1 566 012
01	TATISO P/S (LEJWELEPUTSWA)	444906011	Primary	LEJWELEPUTSWA	Section 21		41		1 413	1 413	1 413	1 243	1 313	1 300	1 425 347	1 425 347	1 425 347	1 756 359	1 756 359	1 756 359
02	TATELLO PFS	440506079	Primary	LEJWELEPUTSWA	Section 20		14	Yes	14	14	14	1 252	1 669	1 774	27 264	27 264	27 264	28 791	28 791	28 791
03	TETO SS	444712033	Ordinary Sec.	LEJWELEPUTSWA	Section 20	Yes	45	Yes	1 246	1 246	1 246	1 243	1 313	1 300	1 500 675	1 500 675	1 500 675	1 548 778	1 548 778	1 548 778
01	THABANG PFS (LEJWELEPUTSWA)	442908145	Primary	LEJWELEPUTSWA	Section 20		1	Yes	14	14	14	1 252	2 027	2 178	27 264	27 264	27 264	28 791	28 791	28 791
03	THABONG PFS	444712062	Primary	LEJWELEPUTSWA	Section 21		21		598	598	598	1 243	1 313	1 300	740 333	740 333	740 333	743 314	743 314	743 314
03	THEBENKILE P/S	444712061	Primary	LEJWELEPUTSWA	Section 21	Yes	16		423	423	423	1 243	1 313	1 300	547 305	547 305	547 305	525 769	525 769	525 769
05	THEUNSHEN CS	444006299	Combined	LEJWELEPUTSWA	Section 21		23		333	333	333	240	240	252	80 640	80 640	80 640	79 920	79 920	79 920
02	THORISO P/S	442006247	Primary	LEJWELEPUTSWA	Section 21	Yes	34		995	995	995	1 243	1 313	1 300	1 431 232	1 431 232	1 431 232	1 236 785	1 236 785	1 236 785
03	THOTAGAUTA S/S	444712020	Ordinary Sec.	LEJWELEPUTSWA	Section 21		42		1 167	1 167	1 167	1 243	1 313	1 300	1 647 800	1 647 800	1 647 800	1 450 581	1 450 581	1 450 581
02	THUSANI OIG P/S	442906283	Primary	LEJWELEPUTSWA	Section 21		35		1 214	1 214	1 214	1 243	1 313	1 300	1 419 462	1 419 462	1 419 462	1 509 002	1 509 002	1 509 002
01	TIKWANE PFS	444306201	Primary	LEJWELEPUTSWA	Section 20		28		86	86	86	1 243	1 313	1 300	29 425	29 425	29 425	34 804	34 804	34 804
01	TIKWANE CS	442006225	Comp. Sec.	LEJWELEPUTSWA	Section 21		29		816	816	816	1 243	1 313	1 300	1 007 512	1 007 512	1 007 512	1 014 288	1 014 288	1 014 288
02	TIKWE P/S	444412057	Primary	LEJWELEPUTSWA	Section 21	Yes	33		956	956	956	1 243	1 313	1 300	1 238 204	1 238 204	1 238 204	1 238 078	1 238 078	1 238 078
02	TIJAT JELLO P/S	440506165	Primary	LEJWELEPUTSWA	Section 21		32		1 040	1 040	1 040	1 243	1 313	1 300	1 184 062	1 184 062	1 184 062	1 292 720	1 292 720	1 292 720
02	TLAMAUANG P/S	442006254	Primary	LEJWELEPUTSWA	Section 21		35		1 091	1 091	1 091	1 243	1 313	1 300	1 942 060	1 942 060	1 942 060	1 356 113	1 356 113	1 356 113
02	TLOIKGAKHENG P/S	445006258	Primary	LEJWELEPUTSWA	Section 21	Yes	32		1 039	1 039	1 039	1 243	1 313	1 300	1 096 964	1 096 964	1 096 964	1 291 477	1 291 477	1 291 477
02	TSMALALEISA P/S	442906038	Primary	LEJWELEPUTSWA	Section 21		9		232	232	232	1 243	1 313	1 300	240 108	240 108	240 108	288 376	288 376	288 376
02	TSAKANA P/S	444712048	Primary	LEJWELEPUTSWA	Section 21	Yes	26		867	867	867	1 243	1 313	1 300	1 007 512	1 007 512	1 007 512	1 077 681	1 077 681	1 077 681
03	TSHOISEMANG P/S	440506116	Primary	LEJWELEPUTSWA	Section 21	Yes	23		739	739	739	1 243	1 313	1 300	968 671	968 671	968 671	918 577	918 577	918 577
03	TSHHETISO P/S	440506097	Primary	LEJWELEPUTSWA	Section 20		16		676	676	676	1 243	1 313	1 300	840 268	840 268	840 268	840 268	840 268	840 268
03	TSHRELETISO P/S	442906191	Primary	LEJWELEPUTSWA	Section 21		29		974	974	974	1 243	1 313	1 300	1 144 044	1 144 044	1 144 044	1 210 682	1 210 682	1 210 682
01	TSHWARELO P/S	440604130	Primary	LEJWELEPUTSWA	Section 21	Yes	34		1 087	1 087	1 087	1 243	1 313	1 300	1 089 902	1 089 902	1 089 902	1 351 141	1 351 141	1 351 141
03	TSMELOPELE MS	444712004	Intermediate	LEJWELEPUTSWA	Section 21	Yes	15		414	414	414	1 243	1 313	1 300	451 968	451 968	451 968	514 602	514 602	514 602
05	UJITAS CS	444712081	Comp. Sec.	LEJWELEPUTSWA	Section 21	Yes	41		954	954	954	240	240	252	241 680	241 680	241 680	238 950	238 950	238 950
03	VEITERSBURG MS	444206334	Intermediate	LEJWELEPUTSWA	Section 21	Yes	21		754	754	754	1 243	1 313	1 300	752 103	752 103	752 103	937 222	937 222	937 222
01	VERKERDORP P/S	440704235	Primary	LEJWELEPUTSWA	Section 21	Yes	8		178	178	178	1 243	1 313	1 300	181 258	181 258	181 258	221 254	221 254	221 254
01	VETROEMER PFS	440600049	Intermediate	LEJWELEPUTSWA	Section 20	Yes	4		91	91	91	1 243	1 313	1 300	122 408	122 408	122 408	113 113	113 113	113 113
02	VERGHTIA MIE P/S	444009103	Intermediate	LEJWELEPUTSWA	Section 21	Yes	8		187	187	187	1 243	1 313	1 300	223 630	223 630	223 630	232 441	232 441	232 441
05	VERGHTIA P/S (PUBLIC)	444412101	Primary	LEJWELEPUTSWA	Section 21	Yes	7		232	232	232	1 243	1 313	1 300	205 975	205 975	205 975	288 376	288 376	288 376
05	WELKOM HIGH S/S	44412102	Ordinary Sec.	LEJWELEPUTSWA	Section 21		14	Yes	257	257	257	240	240	252	56 640	56 640	56 640	61 680	61 680	61 680
05	WELKOM PREPARATORY SCHOOL	444909181	Primary	LEJWELEPUTSWA	Section 20		41		893	893	893	240	240	252	212 400	212 400	212 400	214 320	214 320	214 320
05	WELKOM GYMNASIUM S/S	44412075	Ordinary sec.	LEJWELEPUTSWA	Section 21		50		1 229	1 229	1 229	415	415	252	493 435	493 435	493 435	510 035	510 035	510 035
05	WELKOM HIGH S/S	444712102	Ordinary Sec.	LEJWELEPUTSWA	Section 21		29		818	818	818	240	240	252	195 600	195 600	195 600	196 320	196 320	196 320
03	WELKOM SS	444712107	Ordinary Sec.	LEJWELEPUTSWA	Section 20	Yes	11	Yes	260	260	260	1 243	1 313	1 300	268 356	268 356	268 356	323 180	323 180	323 180
05	WELKOM VOLSKOOL P/S	444712103	Primary	LEJWELEPUTSWA	Section 21		27		618	618	618	240	240	252	144 000	144 000	144 000	148 320	148 320	148 320
05	WESSER MAREE S/S	442906295	Ordinary Sec.	LEJWELEPUTSWA	Section 21		29		421	421	421	240	240	252	100 000	100 000	100 000	101 040	101 040	101 040
02	WESTERHOLDINGS P/S	44412072	Primary	LEJWELEPUTSWA	Section 20		11		260	260	260	1 243	1 313	1 300	268 356	268 356	268 356	323 180	323 180	323 180
01	WILLEHAIK PFS	445006254	Primary	LEJWELEPUTSWA	Section 20		31	Yes	1 172	1 172	1 172	1 243	1 313	1 300	965 149	965 149	965 149	1 113 778	1 113 778	1 113 778
03	WILBURG CS	445006030	Combined	LEJWELEPUTSWA	Section 21		1	Yes	866	866	866	1 243	1 313	1 300	985 149					

Quin- tile	School Name	EMS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21/ status without section 21(c)	Nr of Educators	Fired Budget to Small schools with learners <24	2017/18	Nr of Learners for allocation 2017 (2017/18)	Nr of Learners for allocation 2018 (2018/19)	Nr of Learners for allocation 2019 (2019/20)	Allocation /learner 2017	Allocation /learner 2018	Allocation /learner 2019	2016/17			Medium-term estimates			
																Main appropriation	Adjustments	Adjusted appropriation	2017/18	2018/19	2019/20	
03	BATHO PS	440304165	Primary	MOTHEO	Section 21	Yes	19			575	575	575	1243	1313	1300	792 121	714 725	714 725	981 970	981 970	714 725	981 970
02	BATHO PS	440602071	Primary	MOTHEO	Section 21		27			790	790	790	1243	1313	1300	905 113	981 970	981 970	216 960	216 960	981 970	216 960
05	BLOEMFONTEIN PS	440304231	Primary	MOTHEO	Section 21		34			904	904	904	240	240	252	212 640	234 480	234 480	234 480	234 480	234 480	234 480
05	BLOEMFONTEIN SS	440304212	Ordinary Sec.	MOTHEO	Section 21		39			977	977	977	240	240	252	220 080	148 000	148 000	169 200	169 200	169 200	169 200
05	BLOEMFONTEIN SOUTH HIGH SS	444802126	Ordinary Sec.	MOTHEO	Section 21		25			705	705	705	240	240	252	148 000	130 416	130 416	1049 052	1049 052	1049 052	1049 052
03	BLOEMFONTEIN OOS IS	440303133	Intermediate	MOTHEO	Section 21	Yes	31			844	844	844	1243	1313	1300	1 304 116	718 118	718 118	1 245 486	1 245 486	718 118	1 245 486
03	BOCHABELA PS	440303135	Primary	MOTHEO	Section 21		21			626	626	626	1243	1313	1300	1 269 983	1 245 486	1 245 486	1 245 486	1 245 486	1 245 486	1 245 486
01	BOKOHEMUNG IS	440602061	Intermediate	MOTHEO	Section 21		34			1 002	1 002	1 002	1 243	1 313	1 300	322 498	284 647	284 647	1 732 742	1 732 742	1 732 742	1 732 742
01	BOTHOBAPPELO PS	440602028	Primary	MOTHEO	Section 21		9			229	229	229	1 243	1 313	1 300	1 676 048	1 676 048	1 676 048	90 739	90 739	1 676 048	90 739
02	BOTHEADI PS	440304146	Primary	MOTHEO	Section 21		41			1 394	1 394	1 394	1 243	1 313	1 300	91 806	90 739	90 739	300 000	300 000	90 739	300 000
05	BRAUNWAG PS (MOTHEO)	440304227	Primary	MOTHEO	Section 21		51			73	73	73	240	240	252	271 920	271 920	271 920	300 000	300 000	271 920	300 000
05	BREBER PS	440304257	Primary	MOTHEO	Section 21		37			1 131	1 131	1 131	240	240	252	238 320	238 320	238 320	271 440	271 440	271 440	271 440
05	BREBER PS	440304255	Ordinary Sec.	MOTHEO	Section 21		62			1 623	1 623	1 623	240	240	252	375 840	369 520	369 520	369 520	369 520	369 520	369 520
05	C&J HAINES/KOOL ORAHLIE	440304207	Ordinary Sec.	MOTHEO	Section 21		36			740	740	740	240	240	252	180 720	177 600	177 600	177 600	177 600	177 600	177 600
05	C&J HAINES/KOOL ORAHLIE	440304225	Primary	MOTHEO	Section 21		34			595	595	595	240	240	252	136 800	142 800	142 800	142 800	142 800	142 800	142 800
03	CHRISTIAN LIPHOKO SS	443907266	Ordinary Sec.	MOTHEO	Section 21		22			427	427	427	1 243	1 313	1 300	659 120	530 761	530 761	530 761	530 761	530 761	530 761
03	COMMETECH CSS	440303102	Comp. Sec.	MOTHEO	Section 21	Yes	49			1 312	1 312	1 312	1 243	1 313	1 300	1 500 675	1 630 816	1 630 816	1 630 816	1 630 816	1 630 816	1 630 816
04	CREDENCE PS	440304240	Primary	MOTHEO	Section 21		39			1 126	1 126	1 126	623	656	691	679 680	679 680	679 680	701 498	701 498	701 498	701 498
03	DALUKOLO IS	440303059	Intermediate	MOTHEO	Section 21		22			523	523	523	1 243	1 313	1 300	676 775	650 089	650 089	650 089	650 089	650 089	650 089
02	DIBENKATSEBO PS	440602069	Primary	MOTHEO	Section 21		32			1 142	1 142	1 142	1 243	1 313	1 300	1 159 168	1 419 506	1 419 506	1 419 506	1 419 506	1 419 506	1 419 506
01	DITHOLWANA PS	440602042	Primary	MOTHEO	Section 21		13			331	331	331	1 243	1 313	1 300	424 897	411 433	411 433	411 433	411 433	411 433	411 433
01	DITLATSE PFS	440304145	Primary	MOTHEO	Section 21		5			113	113	113	1 243	1 313	1 300	102 399	140 459	140 459	140 459	140 459	140 459	140 459
01	DR BETHUEL SETA PFS	440603139	Intermediate	MOTHEO	Section 20		5			95	95	95	1 243	1 313	1 300	125 939	118 065	118 065	118 065	118 065	118 065	118 065
04	DR BLOK SS	440304241	Ordinary Sec.	MOTHEO	Section 20		39			1 198	1 198	1 198	623	658	691	774 080	746 354	746 354	746 354	746 354	746 354	746 354
05	DR CF VISSER PS	440304229	Primary	MOTHEO	Section 21		18			374	374	374	240	240	252	86 160	89 760	89 760	89 760	89 760	89 760	89 760
05	DR VILJOE PFS	440303196	Combined	MOTHEO	Section 21		50			1 115	1 115	1 115	300	240	252	346 500	367 950	367 950	367 950	367 950	367 950	367 950
01	ERESTELERS PFS	440304169	Primary	MOTHEO	Section 20		3			57	57	57	1 243	1 313	1 300	44 726	44 726	44 726	70 651	70 651	70 651	70 651
03	EREMUD IS	443907272	Primary	MOTHEO	Section 21		39			1 369	1 369	1 369	1 243	1 313	1 300	1 698 411	1 701 667	1 701 667	1 701 667	1 701 667	1 701 667	1 701 667
05	EREMUD IS	443907216	Intermediate	MOTHEO	Section 21	Yes	9			227	227	227	1 243	1 313	1 300	335 445	282 161	282 161	282 161	282 161	282 161	282 161
05	EUNICE PS	440304228	Primary	MOTHEO	Section 21		31			762	762	762	240	240	252	182 640	182 640	182 640	182 640	182 640	182 640	182 640
05	EUNICE PS	440304210	Ordinary Sec.	MOTHEO	Section 21		42			853	853	853	240	240	252	204 240	204 240	204 240	204 240	204 240	204 240	204 240
01	FADMEHANG PS	440602049	Primary	MOTHEO	Section 21		18			597	597	597	1 243	1 313	1 300	583 792	742 071	742 071	742 071	742 071	742 071	742 071
04	FANUJA PS	440303203	Primary	MOTHEO	Section 20		44			1 068	1 068	1 068	623	658	691	632 480	665 364	665 364	665 364	665 364	665 364	665 364
01	FEIYANG PS	443907221	Primary	MOTHEO	Section 20		3			50	50	50	1 243	1 313	1 300	65 912	62 150	62 150	62 150	62 150	62 150	62 150
05	FICHAARDPARK PS	440302024	Primary	MOTHEO	Section 20		41			970	970	970	240	240	252	278 720	232 800	232 800	232 800	232 800	232 800	232 800
05	FICHAARDPARK SS	440303186	Ordinary Sec.	MOTHEO	Section 20		45			862	862	862	240	240	252	235 680	206 880	206 880	206 880	206 880	206 880	206 880
02	GAMABETWA PS	443907229	Primary	MOTHEO	Section 20		3	Yes		25	25	25	1 252	1 600	1 680	28 248	28 791	28 791	28 791	28 791	28 791	28 791
03	GOMTALIE PS	440303183	Primary	MOTHEO	Section 21		32			963	963	963	1 243	1 313	1 300	1 047 530	1 197 009	1 197 009	1 197 009	1 197 009	1 197 009	1 197 009
03	GORONWALE SS	443907250	Ordinary Sec.	MOTHEO	Section 21		23			495	495	495	1 243	1 313	1 300	1 345 311	1 345 311	1 345 311	1 345 311	1 345 311	1 345 311	1 345 311
03	GRASSLAND PS	443902138	Primary	MOTHEO	Section 21		38			1 446	1 446	1 446	1 243	1 313	1 300	739 156	739 156	739 156	739 156	739 156	739 156	739 156
05	GREY-KOLLEGE PS	440304230	Primary	MOTHEO	Section 21		47			1 135	1 135	1 135	240	240	252	254 880	254 880	254 880	272 400	272 400	272 400	272 400
05	GREY-KOLLEGE SS	440304211	Ordinary Sec.	MOTHEO	Section 21		64			1 230	1 230	1 230	240	240	252	286 560	286 560	286 560	286 560	286 560	286 560	286 560
05	HEATHERDALE CSS	440304180	Comp. Sec.	MOTHEO	Section 21		41			1 279	1 279	1 279	516	240	252	606 816	606 816	606 816	659 964	659 964	659 964	659 964
04	HEIDE PS	440304242	Primary	MOTHEO	Section 21	Yes	39			1 164	1 164	1 164	623	658	691	685 590	685 590	685 590	725 172	725 172	725 172	725 172
03	HODISA IS	440303052	Tech. Sec.	MOTHEO	Section 21		41			997	997	997	1 243	1 313	1 300	1 237 027	1 237 027	1 237 027	1 237 027	1 237 027	1 237 027	1 237 027
03	HONLE IS	440602041	Intermediate	MOTHEO	Section 21		38			985	985	985	1 243	1 313	1 300	1 301 762	1 224 355	1 224 355	1 224 355	1 224 355	1 224 355	1 224 355
05	HONS-LOUIS BOTHA	440303194	Tech. Sec.	MOTHEO	Section 21		59			1 234	1 234	1 234	240	240	252	317 520	296 160	296 160	296 160	296 160	296 160	296 160
03	HOBE IS	440304039	Intermediate	MOTHEO	Section 21		26			772	772	772	1 243	1 313	1 300	962 786	962 786	962 786	962 786	962 786	962 786	962 786
05	IMFOUHLA PS	440303032	Ordinary Sec.	MOTHEO	Section 21	Yes	43			1 038	1 038	1 038	240	240	252	192 960	192 960	192 960	192 960	192 960	192 960	192 960
05	JIM FOUCHER PS	44030																				

Qtr-Title	School Name	EMS number	Primary/Secondary/Combined	District	Section 21/ Non Section 21 status	Section 21 status without section 21(c)	Nr of Educators	Fired Budget to Small schools with learners <24 2017/18	Nr of Learners for allocation 2017 (2017/18)	Nr of Learners for allocation 2018 (2018/19)	Nr of Learners for allocation 2019 (2019/20)	Allocation Learner 2017	Allocation Learner 2018	Allocation Learner 2019	2016/17			Medium-term estimates			
															Main appropriation	Adjustments	Adjusted appropriation	2017/18	2018/19	2019/20	
Q2	IKGAHO SS	443002034	Ordinary Sec.	MOTHEO	Section 21	Yes	36	1 161	1 161	1 161	1 161	1 129 920	1 129 920	1 129 920	1 443 123	1 443 123	1 443 123	1 443 123	1 443 123	1 443 123	1 443 123
Q1	IKGORATHUTO SS	443002053	Ordinary Sec.	MOTHEO	Section 21	Yes	31	667	667	667	667	1 016 928	1 016 928	1 016 928	829 081	829 081	829 081	829 081	829 081	829 081	829 081
Q1	IKGOTSOFALO I/F S	443001214	Intermediate	MOTHEO	Section 20			232	232	232	232	209 506	209 506	209 506	288 376	288 376	288 376	288 376	288 376	288 376	288 376
Q2	IKHAKHAKU S	443004272	Intermediate	MOTHEO	Section 20	Yes	6	168	168	168	168	229 515	229 515	229 515	208 824	208 824	208 824	208 824	208 824	208 824	208 824
Q3	IKHOTHATSO I/S	443001170	Intermediate	MOTHEO	Section 21	Yes	6	154	154	154	154	863 343	863 343	863 343	794 277	794 277	794 277	794 277	794 277	794 277	794 277
Q3	IKRUJE P/S	443007256	Primary	MOTHEO	Section 21	Yes	12	348	348	348	348	174 196	174 196	174 196	191 422	191 422	191 422	191 422	191 422	191 422	191 422
Q1	IKOBE P/S	443007244	Primary	MOTHEO	Section 21	Yes	37	1 172	1 172	1 172	1 172	1 315 686	1 315 686	1 315 686	1 456 796	1 456 796	1 456 796	1 456 796	1 456 796	1 456 796	1 456 796
Q3	IKOOTIKEMAHIRI S	443002026	Ordinary Sec.	MOTHEO	Section 21	Yes	47	1 657	1 657	1 657	1 657	1 544 224	1 544 224	1 544 224	2 059 651	2 059 651	2 059 651	2 059 651	2 059 651	2 059 651	2 059 651
Q3	IKOPANOIIC S/S	443002251	Ordinary Sec.	MOTHEO	Section 21	Yes	54	1 304	1 304	1 304	1 304	283 440	283 440	283 440	882 530	882 530	882 530	882 530	882 530	882 530	882 530
Q5	IKRUTBERG P/S	443004233	Primary	MOTHEO	Section 21	Yes	4	710	710	710	710	861 564	861 564	861 564	1 686 751	1 686 751	1 686 751	1 686 751	1 686 751	1 686 751	1 686 751
Q1	IKLEBLO I/S	443002045	Intermediate	MOTHEO	Section 21	Yes	24	1 357	1 357	1 357	1 357	1 327 656	1 327 656	1 327 656	1 346 169	1 346 169	1 346 169	1 346 169	1 346 169	1 346 169	1 346 169
Q2	IKLEKENG S/S	443002046	Ordinary Sec.	MOTHEO	Section 21	Yes	42	1 083	1 083	1 083	1 083	769 759	769 759	769 759	1 246 729	1 246 729	1 246 729	1 246 729	1 246 729	1 246 729	1 246 729
Q3	IKLEKHE O/S S	443004162	Intermediate	MOTHEO	Section 21	Yes	31	1 083	1 083	1 083	1 083	987 503	987 503	987 503	1 246 729	1 246 729	1 246 729	1 246 729	1 246 729	1 246 729	1 246 729
Q3	IKLEKHE O/S S	443004087	Ordinary Sec.	MOTHEO	Section 21	Yes	32	1 003	1 003	1 003	1 003	987 503	987 503	987 503	1 246 729	1 246 729	1 246 729	1 246 729	1 246 729	1 246 729	1 246 729
Q2	IKLEKHE O/S S	443004087	Ordinary Sec.	MOTHEO	Section 21	Yes	50	1 226	1 226	1 226	1 226	1 353 568	1 353 568	1 353 568	1 379 730	1 379 730	1 379 730	1 379 730	1 379 730	1 379 730	1 379 730
Q1	IKLEKHE O/S S	443002072	Ordinary Sec.	MOTHEO	Section 21	Yes	39	1 110	1 110	1 110	1 110	1 291 169	1 291 169	1 291 169	1 346 169	1 346 169	1 346 169	1 346 169	1 346 169	1 346 169	1 346 169
Q3	IKLEKHE O/S S	443003011	Ordinary Sec.	MOTHEO	Section 21	Yes	42	1 083	1 083	1 083	1 083	437 844	437 844	437 844	406 461	406 461	406 461	406 461	406 461	406 461	406 461
Q1	IKLEKHE O/S S	443002027	Intermediate	MOTHEO	Section 21	Yes	13	327	327	327	327	17 520	17 520	17 520	123 600	123 600	123 600	123 600	123 600	123 600	123 600
Q3	IKLEKHE O/S S	443003009	Primary	MOTHEO	Section 21	Yes	22	714	714	714	714	993 388	993 388	993 388	1 000 615	1 000 615	1 000 615	1 000 615	1 000 615	1 000 615	1 000 615
Q5	IKLOUWER PARK I/S	443002045	Intermediate	MOTHEO	Section 21	Yes	18	364	364	364	364	539 066	539 066	539 066	605 341	605 341	605 341	605 341	605 341	605 341	605 341
Q2	IKMABELA S	443002084	Intermediate	MOTHEO	Section 21	Yes	24	805	805	805	805	892 166	892 166	892 166	887 502	887 502	887 502	887 502	887 502	887 502	887 502
Q3	IKMABOQALIA S	443004192	Intermediate	MOTHEO	Section 21	Yes	29	716	716	716	716	619 102	619 102	619 102	452 452	452 452	452 452	452 452	452 452	452 452	452 452
Q3	IKMABOLELA P/S	443004164	Primary	MOTHEO	Section 21	Yes	27	712	712	712	712	805 068	805 068	805 068	885 016	885 016	885 016	885 016	885 016	885 016	885 016
Q3	IKMABOLOKAP/S	443003132	Primary	MOTHEO	Section 21	Yes	22	732	732	732	732	648 617	648 617	648 617	909 876	909 876	909 876	909 876	909 876	909 876	909 876
Q1	IKMAHLOKHOLO I/S	443002052	Intermediate	MOTHEO	Section 21	Yes	18	364	364	364	364	539 066	539 066	539 066	605 341	605 341	605 341	605 341	605 341	605 341	605 341
Q1	IKMANGULO I/S	443002080	Intermediate	MOTHEO	Section 21	Yes	27	712	712	712	712	619 102	619 102	619 102	452 452	452 452	452 452	452 452	452 452	452 452	452 452
Q3	IKMANGULU I/S	443003136	Intermediate	MOTHEO	Section 21	Yes	22	732	732	732	732	805 068	805 068	805 068	885 016	885 016	885 016	885 016	885 016	885 016	885 016
Q3	IKMANGULU I/S	443004164	Primary	MOTHEO	Section 21	Yes	22	732	732	732	732	648 617	648 617	648 617	909 876	909 876	909 876	909 876	909 876	909 876	909 876
Q2	IKMASEROU I/S	443003728	Intermediate	MOTHEO	Section 21	Yes	24	599	599	599	599	993 388	993 388	993 388	744 557	744 557	744 557	744 557	744 557	744 557	744 557
Q2	IKMASEROU I/S	443003728	Intermediate	MOTHEO	Section 21	Yes	9	272	272	272	272	245 953	245 953	245 953	308 096	308 096	308 096	308 096	308 096	308 096	308 096
Q1	IKMATELELA P/S	443007219	Primary	MOTHEO	Section 20	Yes	3	26	26	26	26	1 918 537	1 918 537	1 918 537	2 140 446	2 140 446	2 140 446	2 140 446	2 140 446	2 140 446	2 140 446
Q1	IKMATLAP/S	443007133	Primary	MOTHEO	Section 21	Yes	59	1 722	1 722	1 722	1 722	38 841	38 841	38 841	31 075	31 075	31 075	31 075	31 075	31 075	31 075
Q3	IKMATLAP/S	443007245	Primary	MOTHEO	Section 20	Yes	3	25	25	25	25	38 841	38 841	38 841	31 075	31 075	31 075	31 075	31 075	31 075	31 075
Q2	IKMAFALIE P/S	443007260	Primary	MOTHEO	Section 20	Yes	3	27	27	27	27	44 726	44 726	44 726	33 561	33 561	33 561	33 561	33 561	33 561	33 561
Q2	IKMAMUKOGORO I/S	443002067	Intermediate	MOTHEO	Section 21	Yes	33	1 089	1 089	1 089	1 089	1 257 036	1 257 036	1 257 036	1 353 627	1 353 627	1 353 627	1 353 627	1 353 627	1 353 627	1 353 627
Q1	IKMAMUPELO I/S	443007055	Intermediate	MOTHEO	Section 21	Yes	20	436	436	436	436	714 439	714 439	714 439	541 948	541 948	541 948	541 948	541 948	541 948	541 948
Q1	IKMOSAIOTSOLE P/S	443007255	Primary	MOTHEO	Section 20	Yes	2	35	35	35	35	38 841	38 841	38 841	43 505	43 505	43 505	43 505	43 505	43 505	43 505
Q3	IKMOBUTUNG I/S	443007233	Intermediate	MOTHEO	Section 20	Yes	4	75	75	75	75	120 054	120 054	120 054	93 225	93 225	93 225	93 225	93 225	93 225	93 225
Q3	IKMOEMEDI S/S	443004045	Ordinary Sec.	MOTHEO	Section 21	Yes	34	948	948	948	948	1 092 256	1 092 256	1 092 256	1 178 364	1 178 364	1 178 364	1 178 364	1 178 364	1 178 364	1 178 364
Q1	IKMOPOLA P/S	443003115	Ordinary Sec.	MOTHEO	Section 21	Yes	26	34	34	34	34	38 841	38 841	38 841	42 262	42 262	42 262	42 262	42 262	42 262	42 262
Q3	IKMOPONE P/S	443007268	Primary	MOTHEO	Section 21	Yes	6	988	988	988	988	1 028 849	1 028 849	1 028 849	1 228 084	1 228 084	1 228 084	1 228 084	1 228 084	1 228 084	1 228 084
Q3	IKMOKAE P/S	443007258	Primary	MOTHEO	Section 21	Yes	6	183	183	183	183	184 789	184 789	184 789	227 469	227 469	227 469	227 469	227 469	227 469	227 469
Q2	IKMOKHLANE P/S	443007306	Primary	MOTHEO	Section 21	Yes	22	782	782	782	782	682 660	682 660	682 660	972 026	972 026	972 026	972 026	972 026	972 026	972 026
Q1	IKMOKOTO P/S	443007231	Primary	MOTHEO	Section 20	Yes	3	46	46	46	46	50 611	50 611	50 611	57 178	57 178	57 178	57 178	57 178	57 178	57 178
Q2	IKMOKWELIA P/S	443007232	Primary	MOTHEO	Section 21	Yes	16	451	451	451	451	534 358	534 358	534 358	560 593	560 593	560 593	560 593	560 593	560 593	560 593
Q1	IKMOLACOA/ENG P/S	443007274	Primary	MOTHEO	Section 21	Yes	36	1 194	1 194	1 194	1 194	1 350 019	1 350 019	1 350 019	1 484 142	1 484 142	1 484 142	1 484 142	1 484 142	1 484 142	1 484 142
Q2	IKMOKOTSWAI S	443007069	Intermediate	MOTHEO	Section 21	Yes	17	427	427	427	427	509 641	509 641	509 641							

Qtr- tile	School Name	EMS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21 status without section 21(c)	Nrof Educators	Fired Budget to Small schools with learners <24 2017/18	Nr. of Learners for allocation 2017 (2017/18)	Nr. of Learners for allocation 2018 (2018/19)	Nr. of Learners for allocation 2019 (2019/20)	Allocation feesmer 2017	Allocation feesmer 2018	Allocation feesmer 2019	2016/17			Medium-term estimates		
															Main appropriation	Adjusted appropriation	Adjusted appropriation	2017/18	2018/19	2019/20
Q3	HOZALAVS	443034008	Intermediate	MOTHEO	Section 21		24		656	656	656	1243	1313	1300	759 183	759 183	759 183	655 128	655 128	655 128
Q1	MITALENGS	440602058	Intermediate	MOTHEO	Section 21		16		367	367	367	1243	1313	1300	539 066	539 066	539 066	455 181	455 181	455 181
Q2	HITEBOLENGS	440602078	Intermediate	MOTHEO	Section 21		33		1084	1084	1084	1243	1313	1300	1259 408	1259 408	1259 408	1347 412	1347 412	1347 412
Q2	HITEBOHENGS	440602054	Intermediate	MOTHEO	Section 21		31		1031	1031	1031	1243	1313	1300	1261 744	1261 744	1261 744	1281 533	1281 533	1281 533
Q2	HITESEING S	440602056	Intermediate	MOTHEO	Section 21		32		1013	1013	1013	1243	1313	1300	1177 000	1177 000	1177 000	1259 159	1259 159	1259 159
Q3	HITEMOSENG S	440602060	Ordinary Sec.	MOTHEO	Section 21	Yes	34		1268	1268	1268	1243	1313	1300	910 998	910 998	910 998	1576 124	1576 124	1576 124
Q1	HITEBELENGS	440602043	Primary	MOTHEO	Section 21	Yes	6		145	145	145	1243	1313	1300	194 205	194 205	194 205	180 235	180 235	180 235
Q2	HITEHAPPELENGS	440602045	Intermediate	MOTHEO	Section 21	Yes	28		720	720	720	1243	1313	1300	1174 646	1174 646	1174 646	894 960	894 960	894 960
Q2	HITEKEDISENGS	440602090	Ordinary Sec.	MOTHEO	Section 21	Yes	31		650	650	650	1243	1313	1300	1131 097	1131 097	1131 097	1059 550	1059 550	1059 550
Q4	IZAME PIS	440303103	Primary	MOTHEO	Section 21	Yes	45		1435	1435	1435	1243	1313	1300	1608 959	1608 959	1608 959	1691 723	1691 723	1691 723
Q5	OLIZE RUST PIS	440303212	Primary	MOTHEO	Section 21		42		651	651	651	240	240	252	191 040	191 040	191 040	204 240	204 240	204 240
Q3	PELOJOMI HOSPITAL PIS	442607346	Primary	MOTHEO	Section 20	Yes	3		62	62	62	1243	1313	1300	52 965	52 965	52 965	77 066	77 066	77 066
Q4	PETURIA S	440304250	Ordinary Sec.	MOTHEO	Section 20	Yes	15		1383	1383	1383	623	658	691	786 470	786 470	786 470	861 609	861 609	861 609
Q3	PHAHAMSAING PIS	440304163	Primary	MOTHEO	Section 21	Yes	15		516	516	516	1243	1313	1300	547 305	547 305	547 305	643 874	643 874	643 874
Q1	PHALLANGS	440602036	Intermediate	MOTHEO	Section 21		18		483	483	483	1243	1313	1300	672 067	672 067	672 067	600 369	600 369	600 369
Q1	PHAUJO S	440602044	Intermediate	MOTHEO	Section 21		14		327	327	327	1243	1313	1300	493 163	493 163	493 163	406 461	406 461	406 461
Q3	PHEUDOGANE S	443907287	Ordinary Sec.	MOTHEO	Section 21		24		711	711	711	1243	1313	1300	845 086	845 086	845 086	883 773	883 773	883 773
Q1	PHUTHAWANG PIS	440303250	Primary	MOTHEO	Section 20		5		138	138	138	1243	1313	1300	141 240	141 240	141 240	171 534	171 534	171 534
Q3	POLOKEHONG PIS	440303233	Primary	MOTHEO	Section 20	Yes	31		1099	1099	1099	1243	1313	1300	1341 780	1341 780	1341 780	1366 057	1366 057	1366 057
Q2	POUISHEING PIS	440602070	Primary	MOTHEO	Section 21		26		974	974	974	1243	1313	1300	935 715	935 715	935 715	1210 682	1210 682	1210 682
Q2	POORAYE PIS	443907238	Primary	MOTHEO	Section 20		4		95	95	95	1243	1313	1300	97 691	97 691	97 691	118 065	118 065	118 065
Q1	POPAYAO S	440602047	Ordinary Sec.	MOTHEO	Section 20		19		706	706	706	1243	1313	1300	506 110	506 110	506 110	877 558	877 558	877 558
Q5	PRESIDENT BRAND PIS (MOTHEO)	440303209	Primary	MOTHEO	Section 21		30		614	614	614	240	240	252	131 010	131 010	131 010	120 120	120 120	120 120
Q5	PRESIDENT STEVICS	440304218	Combined	MOTHEO	Section 21	Yes	23		364	364	364	330	330	330	140 063	140 063	140 063	366 685	366 685	366 685
Q1	OELOYS	440602039	Intermediate	MOTHEO	Section 21		5		295	295	295	1243	1313	1300	62 381	62 381	62 381	50 963	50 963	50 963
Q1	RAMAHUTSHE PIS	443907240	Primary	MOTHEO	Section 20		3		41	41	41	1243	1313	1300	62 381	62 381	62 381	57 178	57 178	57 178
Q2	RAMOSHOALE PIS	443907261	Primary	MOTHEO	Section 20	Yes	11		242	242	242	1243	1313	1300	51 788	51 788	51 788	300 806	300 806	300 806
Q1	RAUKWE S	440602030	Intermediate	MOTHEO	Section 20		19		379	379	379	1243	1313	1300	780 351	780 351	780 351	471 097	471 097	471 097
Q1	RACHAUJUS	440602051	Ordinary Sec.	MOTHEO	Section 21	Yes	25		816	816	816	1243	1313	1300	719 147	719 147	719 147	1014 288	1014 288	1014 288
Q1	RATAU PIS	443907236	Primary	MOTHEO	Section 20	Yes	36		826	826	826	1243	1313	1300	1211 133	1211 133	1211 133	1026 718	1026 718	1026 718
Q1	REAMOHETSE S	440602059	Ordinary Sec.	MOTHEO	Section 21		21		644	644	644	1243	1313	1300	654 412	654 412	654 412	800 492	800 492	800 492
Q2	REEITSEING PIS	440602079	Primary	MOTHEO	Section 21	Yes	33		993	993	993	1243	1313	1300	1139 336	1139 336	1139 336	1234 299	1234 299	1234 299
Q2	REFEITSE PIS	443907336	Primary	MOTHEO	Section 21	Yes	33		993	993	993	1243	1313	1300	1139 336	1139 336	1139 336	1234 299	1234 299	1234 299
Q2	REFIHALLE S	440602033	Intermediate	MOTHEO	Section 21		13		289	289	289	1243	1313	1300	497 871	497 871	497 871	359 227	359 227	359 227
Q2	REKGORHE PIS	440303259	Primary	MOTHEO	Section 21	Yes	33		1083	1083	1083	1243	1313	1300	1271 160	1271 160	1271 160	1346 169	1346 169	1346 169
Q2	RELEBELETSE PIS	440303159	Primary	MOTHEO	Section 21	Yes	40		1367	1367	1367	1243	1313	1300	1591 304	1591 304	1591 304	1699 181	1699 181	1699 181
Q1	RESAMALE PIS	440602067	Primary	MOTHEO	Section 21		21		605	605	605	1243	1313	1300	786 236	786 236	786 236	752 015	752 015	752 015
Q1	ROOBULT PIS	443907237	Primary	MOTHEO	Section 21		4		76	76	76	1243	1313	1300	69 452	69 452	69 452	94 468	94 468	94 468
Q5	ROSEVIEW PIS	440303214	Primary	MOTHEO	Section 21	Yes	40		1227	1227	1227	330	240	252	376 530	376 530	376 530	404 910	404 910	404 910
Q3	RT HOKGOPA S	443907305	Ordinary Sec.	MOTHEO	Section 21	Yes	42		1053	1053	1053	1243	1313	1300	1366 497	1366 497	1366 497	1308 879	1308 879	1308 879
Q3	RUTAUJANGUS	440304028	Intermediate	MOTHEO	Section 21		20		674	674	674	1243	1313	1300	812 130	812 130	812 130	837 782	837 782	837 782
Q5	SAYO DU PLESSIS PIS	440303111	Primary	MOTHEO	Section 21	Yes	28		466	466	466	240	240	252	96 480	96 480	96 480	111 840	111 840	111 840
Q5	SAYO DU PLESSIS S	440303192	Ordinary Sec.	MOTHEO	Section 21	Yes	28		571	571	571	1243	1313	1300	132 720	132 720	132 720	137 040	137 040	137 040
Q2	SAUKATHE S	440602031	Intermediate	MOTHEO	Section 21	Yes	16		332	332	332	1243	1313	1300	446 063	446 063	446 063	412 676	412 676	412 676
Q1	SEBAGATSO PIS	440602068	Primary	MOTHEO	Section 21	Yes	33		1003	1003	1003	1243	1313	1300	1185 259	1185 259	1185 259	1246 729	1246 729	1246 729
Q1	SEDI TIS	443907254	Ordinary Sec.	MOTHEO	Section 20	Yes	53		508	508	508	1243	1313	1300	631 444	631 444	631 444	631 444	631 444	631 444
Q2	SEEMAHALE S	440602075	Ordinary Sec.	MOTHEO	Section 21	Yes	53		1518	1518	1518	1243	1313	1300	1600 720	1600 720	1600 720	1886 874	1886 874	1886 874
Q3	SEHUHELO S	440304021	Ordinary Sec.	MOTHEO	Section 21	Yes	57		1652	1652	1652	1243	1313	1300	1763 146	1763 146	1763 146	2053 436	2053 436	2053 436
Q1	SEPHUHO PIS	443907252	Primary	MOTHEO	Section 21	Yes	22		772	772	772	1243	1313	1300	801 537	801 537	801 537	959 596	959 596	959 596
Q2	SEPHATHI S	440602052	Intermediate	MOTHEO	Section 21	Yes	18		456	456	456	1243	1313	1300	587 323	587 323	587 323	566 808	566 808	566 808
Q3	SELOSESHA PIS	443907248	Primary	MOTHEO	Section 21	Yes	7		206	206	206	1243	1313	1300	227 161	227 161	227 161	256 058	256 058	256 058
Q1	SEMAJUI TIS	440303040	Intermediate	MOTHEO	Section 21	Yes	13		287	287	287	1243	1313	1300	311 905	311 905	311 905	356 741	356 741	356 741
Q2	SEMONOTELA PIS	440602076	Intermediate	MOTHEO	Section 21	Yes	19		432	432	432	1243	1313	1300	675 598	675 598	675 598	536 976	536 976	536 976
Q1	SEJAKANGWEDI S	440602075	Ordinary Sec.	MOTHEO	Section															

Qun- title	School Name	EMS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21 status without section 21(c)	Nr. of Educators	Fired Budget to Small schools with learners <24 2017/18	Nr. of Learners for allocation 2017 (2017/18)	Nr. of Learners for allocation 2018 (2018/19)	Nr. of Learners for allocation 2019 (2019/20)	Allocation Learner 2017	Allocation Learner 2018	Allocation Learner 2019	2016/17			Medium-term estimates					
															Main appropriation	Adjustments	Adjusted appropriation	2017/18	2018/19	2019/20			
05	ST AUGUSTINE'S CS	440304221	Combined	MOTHEO	Section 21		46	654	654	654	654	240	240	252	153 120	156 960	156 960	471 977	471 977	471 977	156 960	156 960	156 960
03	ST AUGUSTINES PIS	443907217	Primary	MOTHEO	Section 21		14	400	400	400	400	1243	1243	1300	153 120	156 960	156 960	471 977	471 977	471 977	156 960	156 960	156 960
04	ST BERNARD'S S/S	440003187	Ordinary Sec.	MOTHEO	Section 21	Yes	28	750	750	750	750	623	623	681	386 450	467 250	467 250	386 450	386 450	386 450	467 250	467 250	467 250
04	ST MARY'S P/S	440003131	Primary	MOTHEO	Section 21		39	1274	1274	1274	1274	623	623	658	680 270	793 702	793 702	680 270	680 270	680 270	793 702	793 702	793 702
05	ST MICHAEL'S CS	440004222	Combined	MOTHEO	Section 21		40	624	624	624	624	240	240	252	139 920	149 760	149 760	139 920	139 920	139 920	149 760	149 760	149 760
03	ST PAUL'S P/S	443907243	Primary	MOTHEO	Section 21		716	716	716	716	716	1243	1243	1300	903 936	889 988	889 988	903 936	903 936	903 936	889 988	889 988	889 988
02	STRYDOM S/S	443907271	Ordinary Sec.	MOTHEO	Section 21	Yes	30	845	845	845	845	1243	1243	1300	1020 459	1050 335	1050 335	1020 459	1020 459	1020 459	1050 335	1050 335	1050 335
01	TALA P/S	443907225	Primary	MOTHEO	Section 20		4	50	50	50	50	1243	1243	1300	42 372	62 150	62 150	42 372	42 372	42 372	62 150	62 150	62 150
03	TAWAIA P/S	443907215	Intermediate	MOTHEO	Section 21	Yes	18	547	547	547	547	1243	1243	1300	685 014	679 921	679 921	685 014	685 014	685 014	679 921	679 921	679 921
01	TEBBELLE P/S	440602048	Primary	MOTHEO	Section 21	Yes	23	781	781	781	781	1243	1243	1300	900 405	970 783	970 783	900 405	900 405	900 405	970 783	970 783	970 783
02	THABO P/S	440602062	Intermediate	MOTHEO	Section 21		37	1177	1177	1177	1177	1243	1243	1300	1419 462	1463 011	1463 011	1419 462	1419 462	1419 462	1463 011	1463 011	1463 011
01	THARO IS	440602049	Intermediate	MOTHEO	Section 21		43	1254	1254	1254	1254	1243	1243	1300	1590 127	1598 722	1598 722	1590 127	1590 127	1590 127	1598 722	1598 722	1598 722
01	THATOHAI S/S	440602038	Intermediate	MOTHEO	Section 21		15	490	490	490	490	1243	1243	1300	257 763	609 070	609 070	257 763	257 763	257 763	609 070	609 070	609 070
01	THUBISI P/S	443907270	Primary	MOTHEO	Section 21		21	595	595	595	595	1243	1243	1300	737 979	777 155	777 155	737 979	737 979	737 979	777 155	777 155	777 155
02	TJNEBELEPE P/S	443907270	Primary	MOTHEO	Section 21	Yes	47	1687	1687	1687	1687	1243	1243	1300	1657 216	2066 941	2066 941	1657 216	1657 216	1657 216	2066 941	2066 941	2066 941
01	TJHABANI S	443907226	Intermediate	MOTHEO	Section 21		6	126	126	126	126	1243	1243	1300	195 382	156 618	156 618	195 382	195 382	195 382	156 618	156 618	156 618
03	TJHULO P/S	445907157	Primary	MOTHEO	Section 20		31	1129	1129	1129	1129	1243	1243	1300	1016 928	1403 347	1403 347	1016 928	1016 928	1016 928	1403 347	1403 347	1403 347
04	TJLOTJANIANG CS	443907273	Combined	MOTHEO	Section 21		41	1204	1204	1204	1204	623	623	681	621 270	750 092	750 092	621 270	621 270	621 270	750 092	750 092	750 092
02	TJLOTJISANG S/S	440602032	Intermediate	MOTHEO	Section 21		11	577	577	577	577	1243	1243	1300	380 171	717 211	717 211	380 171	380 171	380 171	717 211	717 211	717 211
03	TJSETJLOANE S/S	443907277	Intermediate	MOTHEO	Section 21	Yes	13	357	357	357	357	1243	1243	1300	222 453	443 751	443 751	222 453	222 453	222 453	443 751	443 751	443 751
01	TOBA P/S	443907223	Primary	MOTHEO	Section 20		4	52	52	52	52	1243	1243	1300	1324 125	1412 048	1412 048	1324 125	1324 125	1324 125	1412 048	1412 048	1412 048
03	TOKA P/S	440303126	Primary	MOTHEO	Section 20	Yes	33	1136	1136	1136	1136	1243	1243	1300	27 264	28 791	28 791	27 264	27 264	27 264	28 791	28 791	28 791
01	TONYAP P/S	443907259	Primary	MOTHEO	Section 20		2	17	17	17	17	1252	1252	1300	61 204	47 234	47 234	61 204	61 204	61 204	47 234	47 234	47 234
03	TSPHARE P/S	443907247	Primary	MOTHEO	Section 21	Yes	9	248	248	248	248	1243	1243	1300	230 692	308 264	308 264	230 692	230 692	230 692	308 264	308 264	308 264
02	TSHOLETSANG S/S	440304092	Intermediate	MOTHEO	Section 21	Yes	19	684	684	684	684	1243	1243	1300	674 421	860 212	860 212	674 421	674 421	674 421	860 212	860 212	860 212
03	TSHOLOHO P/S	440303089	Primary	MOTHEO	Section 21		38	1321	1321	1321	1321	1243	1243	1300	1521 861	1642 003	1642 003	1521 861	1521 861	1521 861	1642 003	1642 003	1642 003
01	TSUANI S/M P/S	443907263	Primary	MOTHEO	Section 20		2	29	29	29	29	1243	1243	1300	38 841	36 047	36 047	38 841	38 841	38 841	36 047	36 047	36 047
01	TJOSOLETISO S/S	440304121	Ordinary Sec.	MOTHEO	Section 20		46	1320	1320	1320	1320	1243	1243	1300	1544 224	1640 760	1640 760	1544 224	1544 224	1544 224	1640 760	1640 760	1640 760
01	UTIKONS P/S	440303148	Primary	MOTHEO	Section 20		3	43	43	43	43	1243	1243	1300	38 841	36 047	36 047	38 841	38 841	38 841	36 047	36 047	36 047
03	UTRY P/S	440303245	Primary	MOTHEO	Section 21	Yes	55	1861	1861	1861	1861	1243	1243	1300	1905 563	2313 223	2313 223	1905 563	1905 563	1905 563	2313 223	2313 223	2313 223
01	UTWERSITAS HOSPITAL P/S	442607345	Primary	MOTHEO	Section 20		2	38	38	38	38	1243	1243	1300	61 204	47 234	47 234	61 204	61 204	61 204	47 234	47 234	47 234
05	UTWERSITAS P/S	440303213	Primary	MOTHEO	Section 21		40	869	869	869	869	1243	1243	1300	214 320	208 560	208 560	214 320	214 320	214 320	208 560	208 560	208 560
03	VULAWASANGO S/S	440101042	Ordinary Sec.	MOTHEO	Section 21	Yes	35	970	970	970	970	1243	1243	1300	1005 156	1205 710	1205 710	1005 156	1005 156	1005 156	1205 710	1205 710	1205 710
01	WATERBROU S/S	440304171	Intermediate	MOTHEO	Section 20		10	276	276	276	276	1243	1243	1300	409 596	343 068	343 068	409 596	409 596	409 596	343 068	343 068	343 068
05	WILGEHOF P/S	440303215	Primary	MOTHEO	Section 21		32	783	783	783	783	1243	1243	1300	182 640	187 920	187 920	182 640	182 640	182 640	187 920	187 920	187 920
05	WILLEM POSTMA P/S	440304236	Primary	MOTHEO	Section 21		46	946	946	946	946	1243	1243	1300	409 596	343 068	343 068	409 596	409 596	409 596	343 068	343 068	343 068
01	WILLOWS P/S	440303165	Primary	MOTHEO	Section 21		4	94	94	94	94	1243	1243	1300	94 160	116 842	116 842	94 160	94 160	94 160	116 842	116 842	116 842
01	AASDOLKVAUS P/S	440101086	Primary	THABO MOFUTSANYA	Section 21		1	715	715	715	715	1243	1243	1300	667 359	888 745	888 745	667 359	667 359	667 359	888 745	888 745	888 745
02	AKOFANG S/S	445109039	Intermediate	THABO MOFUTSANYA	Section 20		2	24	24	24	24	1252	1252	1300	27 264	28 791	28 791	27 264	27 264	27 264	28 791	28 791	28 791
01	ALDAMP P/S	445006033	Primary	THABO MOFUTSANYA	Section 21		24	715	715	715	715	1243	1243	1300	1005 156	1205 710	1205 710	1005 156	1005 156	1005 156	1205 710	1205 710	1205 710
01	AMETIS P/S	440101143	Primary	THABO MOFUTSANYA	Section 20		2	7	7	7	7	1252	1252	1300	61 204	47 234	47 234	61 204	61 204	61 204	47 234	47 234	47 234
01	ARRAI P/S	440101042	Primary	THABO MOFUTSANYA	Section 20	Yes	12	12	12	12	12	1252	1252	1300	214 320	208 560	208 560	214 320	214 320	214 320	208 560	208 560	208 560
01	ASSISI P/S	442607053	Intermediate	THABO MOFUTSANYA	Section 21		7	178	178	178	178	1243	1243	1300	208 329	221 254	221 254	208 329	208 329	208 329	221 254	221 254	221 254
01	ATAJANTA P/S	442607159	Primary	THABO MOFUTSANYA	Section 21	Yes	5	88	88	88	88	1243	1243	1300	133 001	109 384	109 384	133 001	133 001	133 001	109 384	109 384	109 384
01	BAEHO V REITSBURG IFS	441407184	Intermediate	THABO MOFUTSANYA	Section 20		2	19	19	19	19	1243	1243	1300	42 372	28 791	28 791	42 372	42 372	42 372	28 791	28 791	

Quin- tile	School Name	EMS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21 status without section 21(c)	Nbr of Educators	Fired Budget to Small schools with learners <24	2017 (2017/18)	Nbr of Learners for allocation	2018 (2018/19)	Nbr of Learners for allocation	2019 (2019/20)	Allocation Learner 2017	Allocation Learner 2018	Allocation Learner 2019	2018/17			Medium-term estimates			
																	Main appropriation	Adjustments	Adjusted appropriation	2017/18	2018/19	2019/20	
Q3	BOIPOPOUS	441705107	Intermediate	THABO MOFUTSANYANA	Section 21		5		131	131	131	131	131	1243	1313	1300	167 134	167 833	167 833	162 833	162 833	162 833	
Q1	BOTLELO PIS	445105108	Primary	THABO MOFUTSANYANA	Section 21		33		1129	1129	1129	1129	1129	1243	1313	1300	1 189 947	1 189 947	1 189 947	1 403 347	1 403 347	1 403 347	
Q3	BOITSEBELO JUNIOR TECHNICAL	445105062	Intermediate	THABO MOFUTSANYANA	Section 21		12		239	239	239	239	239	1243	1313	1300	259 940	259 940	259 940	297 077	297 077	297 077	
Q3	BOITUMELO S/S	441407160	Ordinary Sec	THABO MOFUTSANYANA	Section 21		31		1 098	1 098	1 098	1 098	1 098	1 243	1 313	1 300	1 135 805	1 135 805	1 135 805	1 354 814	1 354 814	1 354 814	
Q1	BONGKABANE PFS	441407166	Primary	THABO MOFUTSANYANA	Section 20		11	Yes	17	17	17	17	17	1 252	2 764	2 902	27 264	27 264	27 264	28 791	28 791	28 791	
Q1	BOLATA S/S	445105051	Intermediate	THABO MOFUTSANYANA	Section 21		11	Yes	312	312	312	312	312	1 243	1 313	1 300	389 597	389 597	389 597	387 816	387 816	387 816	
Q1	BORIBENIG PFS	441407058	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	22	22	22	22	22	1 252	2 027	2 128	27 264	27 264	27 264	28 791	28 791	28 791	
Q1	BREDIA CFS	441501065	Combined	THABO MOFUTSANYANA	Section 20		13		346	346	346	346	346	1 243	1 313	1 300	416 658	416 658	416 658	430 078	430 078	430 078	
Q1	CALEDONIA PFS	441407302	Primary	THABO MOFUTSANYANA	Section 21	Yes	28		776	776	776	776	776	1 243	1 313	1 300	792 121	792 121	792 121	964 568	964 568	964 568	
Q1	CAROLINA PFS	441501026	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	818	818	818	818	818	1 243	1 313	1 300	806 245	806 245	806 245	1 016 774	1 016 774	1 016 774	
Q3	CLARENS IS (Town)PFS	440101197	Intermediate	THABO MOFUTSANYANA	Section 21		23		618	618	618	618	618	1 243	1 313	1 300	606 245	606 245	606 245	548 163	548 163	548 163	
Q4	CLOCOLAH PFS (LAERSKOO)	440101273	Primary	THABO MOFUTSANYANA	Section 21		17		441	441	441	441	441	1 243	1 313	1 300	416 658	416 658	416 658	87 843	87 843	87 843	
Q1	CLOCOLAH PFS	440907308	Ordinary Sec	THABO MOFUTSANYANA	Section 21		11		141	141	141	141	141	623	658	691	80 240	80 240	80 240	901 175	901 175	901 175	
Q1	CLOCOLAH PFS	440907307	Ordinary Sec	THABO MOFUTSANYANA	Section 21		25		725	725	725	725	725	1 243	1 313	1 300	922 768	922 768	922 768	857 670	857 670	857 670	
Q3	CLUBVIEW IS	445105059	Intermediate	THABO MOFUTSANYANA	Section 21		21		690	690	690	690	690	1 243	1 313	1 300	870 980	870 980	870 980	661 276	661 276	661 276	
Q3	CLUBVIEW S/S	445105067	Ordinary Sec	THABO MOFUTSANYANA	Section 21		19		532	532	532	532	532	1 243	1 313	1 300	612 040	612 040	612 040	117 747	117 747	117 747	
Q4	COERENAD SKYMANI PFS	442607295	Primary	THABO MOFUTSANYANA	Section 21		10	Yes	189	189	189	189	189	623	658	691	112 100	112 100	112 100	117 747	117 747	117 747	
Q1	CORITORITA PFS	445006037	Primary	THABO MOFUTSANYANA	Section 20		2	Yes	20	20	20	20	20	1 252	1 689	1 774	27 264	27 264	27 264	28 791	28 791	28 791	
Q1	DALLOSAPAI PFS	440101051	Primary	THABO MOFUTSANYANA	Section 20		2	Yes	21	21	21	21	21	1 243	1 313	1 300	30 602	30 602	30 602	28 791	28 791	28 791	
Q4	DARLARSUS PFS	440101274	Primary	THABO MOFUTSANYANA	Section 21		2	Yes	16	16	16	16	16	1 252	1 520	1 556	27 264	27 264	27 264	28 791	28 791	28 791	
Q1	DARLARSUS PFS	440101199	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	7	7	7	7	7	1 252	5 067	5 321	27 264	27 264	27 264	28 791	28 791	28 791	
Q1	DARLARSUS PFS	440101269	Primary	THABO MOFUTSANYANA	Section 20		7	Yes	8	8	8	8	8	1 252	2 339	2 456	243 639	243 639	243 639	300 806	300 806	300 806	
Q1	DARLARSUS PFS	441207291	Primary	THABO MOFUTSANYANA	Section 21	Yes	7		242	242	242	242	242	1 243	1 313	1 300	409 596	409 596	409 596	262 273	262 273	262 273	
Q1	DARLARSUS PFS	441050005	Ordinary Sec	THABO MOFUTSANYANA	Section 21		12		211	211	211	211	211	1 243	1 313	1 300	341 330	341 330	341 330	343 068	343 068	343 068	
Q1	DARLARSUS PFS	441050005	Ordinary Sec	THABO MOFUTSANYANA	Section 21		36		1 216	1 216	1 216	1 216	1 216	1 243	1 313	1 300	1 422 993	1 422 993	1 422 993	1 511 488	1 511 488	1 511 488	
Q2	DARLARSUS PFS	441050156	Primary	THABO MOFUTSANYANA	Section 21	Yes	14		403	403	403	403	403	1 243	1 313	1 300	486 632	486 632	486 632	500 929	500 929	500 929	
Q1	DARLARSUS PFS	445105014	Primary	THABO MOFUTSANYANA	Section 21		14		636	636	636	636	636	1 243	1 313	1 300	750 976	750 976	750 976	790 548	790 548	790 548	
Q4	DARLARSUS PFS	445105200	Intermediate	THABO MOFUTSANYANA	Section 21		22		153	153	153	153	153	623	658	691	136 880	136 880	136 880	95 319	95 319	95 319	
Q4	DARLARSUS PFS	44105158	Combined	THABO MOFUTSANYANA	Section 21		16		278	278	278	278	278	1 243	1 313	1 300	444 906	444 906	444 906	345 554	345 554	345 554	
Q1	DARLARSUS PFS	445101258	Intermediate	THABO MOFUTSANYANA	Section 21		11		37	37	37	37	37	1 243	1 313	1 300	47 080	47 080	47 080	45 991	45 991	45 991	
Q1	DARLARSUS PFS	440101102	Primary	THABO MOFUTSANYANA	Section 20		2	Yes	325	325	325	325	325	1 243	1 313	1 300	553 190	553 190	553 190	403 975	403 975	403 975	
Q2	DARLARSUS PFS	440101290	Comp. Sec	THABO MOFUTSANYANA	Section 21	Yes	16		11	11	11	11	11	1 252	1 520	1 556	27 264	27 264	27 264	28 791	28 791	28 791	
Q1	DARLARSUS PFS	442710070	Primary	THABO MOFUTSANYANA	Section 20		2	Yes	85	85	85	85	85	1 243	1 313	1 300	486 632	486 632	486 632	500 929	500 929	500 929	
Q1	DARLARSUS PFS	441705125	Intermediate	THABO MOFUTSANYANA	Section 20		6		65	65	65	65	65	1 243	1 313	1 300	750 976	750 976	750 976	790 548	790 548	790 548	
Q1	DARLARSUS PFS	443410168	Primary	THABO MOFUTSANYANA	Section 20		2	Yes	7	7	7	7	7	1 252	3 378	3 517	136 880	136 880	136 880	95 319	95 319	95 319	
Q1	DARLARSUS PFS	440101103	Primary	THABO MOFUTSANYANA	Section 20		2		33	33	33	33	33	1 243	1 313	1 300	54 142	54 142	54 142	41 019	41 019	41 019	
Q1	DARLARSUS PFS	441705090	Primary	THABO MOFUTSANYANA	Section 20		2		19	19	19	19	19	1 252	1 382	1 451	27 264	27 264	27 264	28 791	28 791	28 791	
Q1	DARLARSUS PFS	444510175	Ordinary Sec	THABO MOFUTSANYANA	Section 21	Yes	25		681	681	681	681	681	1 243	1 313	1 300	826 254	826 254	826 254	846 483	846 483	846 483	
Q1	DARLARSUS PFS	443410244	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	15	15	15	15	15	1 252	1 900	1 995	27 264	27 264	27 264	28 791	28 791	28 791	
Q2	DARLARSUS PFS	444510053	Ordinary Sec	THABO MOFUTSANYANA	Section 21		31		928	928	928	928	928	1 243	1 313	1 300	1 080 486	1 080 486	1 080 486	1 153 504	1 153 504	1 153 504	
Q3	DARLARSUS PFS	441207293	Combined	THABO MOFUTSANYANA	Section 21		14		333	333	333	333	333	1 243	1 313	1 300	414 304	414 304	414 304	413 919	413 919	413 919	
Q2	DARLARSUS PFS	442710217	Primary	THABO MOFUTSANYANA	Section 21		26		764	764	764	764	764	1 243	1 313	1 300	982 795	982 795	982 795	949 652	949 652	949 652	
Q4	DARLARSUS PFS	441407291	Comp. Sec	THABO MOFUTSANYANA	Section 21		34		623	623	623	623	623	623	658	691	725	361 080	361 080	361 080	388 129	388 129	388 129
Q4	DARLARSUS PFS	441407297	Primary	THABO MOFUTSANYANA	Section 21		20		591	591	591	591	591	623	658	691	315 650	315 650	315 650	358 193	358 193	358 193	
Q4	DARLARSUS PFS	441501275	Intermediate	THABO MOFUTSANYANA	Section 21		13		317	317	317	317	317	623	658	691	184 060	184 060	184 060	197 491	197 491	197 491	
Q1	DARLARSUS PFS	441705132	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	27	27	27	27	27	1 243	1 313	1 300	40 018	40 018	40 018	33 561	33 561	33 561	
Q1	DARLARSUS PFS	441705055	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	13	13	13	13	13	1 252	2 764	2 902	27 264	27 264	27 264	28 791	28 791	28 791	
Q5	DARLARSUS PFS	440101276	Primary	THABO MOFUTSANYANA	Section 20		29		664	664	664	664	664	240	240	252	149 280	149 280	149 280	159 360	159 360	159 360	
Q1	DARLARSUS PFS	443410197	Primary	THABO MOFUTSANYANA	Section 21		2		36	36	36	36	36	1 243	1 313	1 300							

Outh-Title	School Name	EMIS number	Primary/Secondary/Combined	District	Section 21/ Non Section 21 status	Section 21 status without section 21(c)	Nr. of Educators	Fired Budget to Small schools with learners <25 2017/18	Nr. of Learners for allocation 2017 (2017/18)	Nr. of Learners for allocation 2018 (2018/19)	Nr. of Learners for allocation 2019 (2019/20)	Allocation /learner 2017	Allocation /learner 2018	Allocation /learner 2019	2016/17			Medium-term estimates					
															Main appropriation	Adjustments	Adjusted appropriation	2017/18	2018/19	2019/20			
O1	HOPE PFS	442007089	Primary	THABO MOFUTSANTAYALA	Section 20		1	Yes	8	8	8	1252	3040	3192	27264	27264	27264	28791	28791	28791	60795	60795	60795
O1	HOPEDALE IFS	441705143	Intermediate	THABO MOFUTSANTAYALA	Section 20		3		65	65	65	1243	1313	1300	96514	96514	96514	28791	28791	28791	753258	753258	753258
O1	IKANEHO ZAKHEHRI S/S	442710128	Ordinary Sec.	THABO MOFUTSANTAYALA	Section 21		21		606	606	606	1243	1313	1300	734448	734448	734448	28791	28791	28791	1053415	1053415	1053415
O3	IMPUNJUKO PFS	440101017	Primary	THABO MOFUTSANTAYALA	Section 21		23		766	766	766	1243	1313	1300	866874	866874	866874	28791	28791	28791	1009316	1009316	1009316
O3	IMPUNJUKO PFS	440101089	Primary	THABO MOFUTSANTAYALA	Section 21		26		812	812	812	1243	1313	1300	866874	866874	866874	28791	28791	28791	1009316	1009316	1009316
O1	INTABAZWE IFS	441705011	Intermediate	THABO MOFUTSANTAYALA	Section 21		23		806	806	806	1243	1313	1300	776820	776820	776820	28791	28791	28791	1001668	1001668	1001668
O2	INTHUKO-KATLEHO IFS	444510212	Ordinary Sec.	THABO MOFUTSANTAYALA	Section 21		26		663	663	663	1243	1313	1300	906290	906290	906290	28791	28791	28791	714725	714725	714725
O1	IPHOLELE S/S	441705011	Ordinary Sec.	THABO MOFUTSANTAYALA	Section 21		22		575	575	575	1243	1313	1300	767404	767404	767404	28791	28791	28791	1321309	1321309	1321309
O1	IPOKELLENG S/S	441501162	Ordinary Sec.	THABO MOFUTSANTAYALA	Section 21		35		1063	1063	1063	1243	1313	1300	1251151	1251151	1251151	28791	28791	28791	780604	780604	780604
O1	ITEBOHELENG PFS	445109015	Primary	THABO MOFUTSANTAYALA	Section 20		21	Yes	628	628	628	1243	1313	1300	743864	743864	743864	28791	28791	28791	80367	80367	80367
O1	ITEKEENG PFS	443410091	Primary	THABO MOFUTSANTAYALA	Section 20		1		13	13	13	1252	2339	2456	27264	27264	27264	28791	28791	28791	1321309	1321309	1321309
O1	ITEMONEHIC PFS	442807329	Primary	THABO MOFUTSANTAYALA	Section 21		30		1071	1071	1071	1243	1313	1300	1204071	1204071	1204071	28791	28791	28791	1321309	1321309	1321309
O1	ITHEBESILE S/S	443701081	Ordinary Sec.	THABO MOFUTSANTAYALA	Section 21		31		926	926	926	1243	1313	1300	684520	684520	684520	28791	28791	28791	1321309	1321309	1321309
O3	ITLHAKHAKHELENG PFS	441705012	Primary	THABO MOFUTSANTAYALA	Section 21	Yes	11		465	465	465	1243	1313	1300	486101	486101	486101	28791	28791	28791	565565	565565	565565
O1	ITLOTUSENG PFS	445101242	Primary	THABO MOFUTSANTAYALA	Section 21	Yes	13		426	426	426	1243	1313	1300	484924	484924	484924	28791	28791	28791	387816	387816	387816
O2	ITOKISETSIC BUKAMOSO S/S	442607336	Ordinary Sec.	THABO MOFUTSANTAYALA	Section 21		14		312	312	312	1243	1313	1300	416656	416656	416656	28791	28791	28791	60367	60367	60367
O4	JAKALHERBE PFS	442710261	Primary	THABO MOFUTSANTAYALA	Section 20		11		129	129	129	623	658	661	63130	63130	63130	28791	28791	28791	80367	80367	80367
O1	JOHANNIA FOURIE PFS	440101045	Primary	THABO MOFUTSANTAYALA	Section 20		35		35	35	35	1243	1313	1300	49434	49434	49434	28791	28791	28791	1321309	1321309	1321309
O5	JORDANIJA PFS	440101277	Primary	THABO MOFUTSANTAYALA	Section 20		35		698	698	698	1243	1313	1300	159120	159120	159120	28791	28791	28791	167520	167520	167520
O2	JUSTICE LEFUMA PFS	445109059	Primary	THABO MOFUTSANTAYALA	Section 21		30		992	992	992	1243	1313	1300	1254682	1254682	1254682	28791	28791	28791	123056	123056	123056
O1	JWALA BOHLOLO PFS	445105195	Primary	THABO MOFUTSANTAYALA	Section 21	Yes	2		57	57	57	1243	1313	1300	54142	54142	54142	28791	28791	28791	70851	70851	70851
O1	KAHSAHO PFS	443701070	Primary	THABO MOFUTSANTAYALA	Section 20		1	Yes	5	5	5	1252	4343	4561	27264	27264	27264	28791	28791	28791	458667	458667	458667
O1	KARABELO IFS (THABO MOFUTSANTAYALA)	445101245	Intermediate	THABO MOFUTSANTAYALA	Section 21		10		369	369	369	1243	1313	1300	380171	380171	380171	28791	28791	28791	458667	458667	458667
O1	KATLEHO PFS	445105158	Primary	THABO MOFUTSANTAYALA	Section 21		18		569	569	569	1243	1313	1300	660297	660297	660297	28791	28791	28791	707267	707267	707267
O1	KETA PFS	441407071	Primary	THABO MOFUTSANTAYALA	Section 20		1	Yes	23	23	23	1243	1313	1300	31779	31779	31779	28791	28791	28791	1129887	1129887	1129887
O2	KGATHATSEBO-RHETHLWAZI S/S	441705208	Ordinary Sec.	THABO MOFUTSANTAYALA	Section 21		28		909	909	909	1243	1313	1300	962786	962786	962786	28791	28791	28791	1129887	1129887	1129887
O1	KGOLATHUTO S/S	445109011	Ordinary Sec.	THABO MOFUTSANTAYALA	Section 21		32		1179	1179	1179	1243	1313	1300	1175823	1175823	1175823	28791	28791	28791	1465497	1465497	1465497
O1	KGOLEDIYA MANKA PFS	445105173	Primary	THABO MOFUTSANTAYALA	Section 21		29		1019	1019	1019	1243	1313	1300	1147575	1147575	1147575	28791	28791	28791	1034176	1034176	1034176
O1	KGOLOJAVI PFS	445109042	Primary	THABO MOFUTSANTAYALA	Section 21		25		832	832	832	1243	1313	1300	932184	932184	932184	28791	28791	28791	1266617	1266617	1266617
O1	KGOTI SONG PFS	445101244	Intermediate	THABO MOFUTSANTAYALA	Section 21		13		320	320	320	1243	1313	1300	461384	461384	461384	28791	28791	28791	397760	397760	397760
O2	KGOTISO-UKULO S/S	443410186	Ordinary Sec.	THABO MOFUTSANTAYALA	Section 21		25		710	710	710	1243	1313	1300	835670	835670	835670	28791	28791	28791	882530	882530	882530
O1	KGUTISO PFS	440907042	Primary	THABO MOFUTSANTAYALA	Section 21		29		924	924	924	1243	1313	1300	1062831	1062831	1062831	28791	28791	28791	1148532	1148532	1148532
O1	KGWLEBE PFS	443701038	Primary	THABO MOFUTSANTAYALA	Section 20		1	Yes	16	16	16	1252	1689	1774	27264	27264	27264	28791	28791	28791	503415	503415	503415
O3	KHANYENG IFS	440101225	Intermediate	THABO MOFUTSANTAYALA	Section 21		14		405	405	405	1243	1313	1300	290719	290719	290719	28791	28791	28791	707267	707267	707267
O1	KGOHLALANG C/S	445109052	Intermediate	THABO MOFUTSANTAYALA	Section 21		15		620	620	620	1243	1313	1300	594385	594385	594385	28791	28791	28791	1129887	1129887	1129887
O1	KLEHAWATER IFS	443410203	Intermediate	THABO MOFUTSANTAYALA	Section 20		6		135	135	135	1243	1313	1300	188320	188320	188320	28791	28791	28791	167805	167805	167805
O1	KOALI S/S	445101237	Ordinary Sec.	THABO MOFUTSANTAYALA	Section 20		10		208	208	208	1243	1313	1300	306029	306029	306029	28791	28791	28791	258544	258544	258544
O1	KONSFRUIT PFS	442710249	Primary	THABO MOFUTSANTAYALA	Section 20		11	Yes	16	16	16	1243	1313	1300	28248	28248	28248	28791	28791	28791	807950	807950	807950
O1	KOOS MOJAU S/S	445105168	Intermediate	THABO MOFUTSANTAYALA	Section 21		11		448	448	448	1243	1313	1300	410773	410773	410773	28791	28791	28791	554378	554378	554378
O1	KOPAJANG-HLAKGALJAB	441705212	Intermediate	THABO MOFUTSANTAYALA	Section 21		18		542	542	542	1243	1313	1300	733271	733271	733271	28791	28791	28791	673706	673706	673706
O1	KWA KWADUPE PFS	441501093	Primary	THABO MOFUTSANTAYALA	Section 20	Yes	1	Yes	10	10	10	1252	1788	1878	27264	27264	27264	28791	28791	28791	707267	707267	707267
O1	KWALEIT PFS	440101147	Primary	THABO MOFUTSANTAYALA	Section 20		1	Yes	17	17	17	1252	1520	1596	31779	31779	31779	28791	28791	28791	687379	687379	687379
O2	KWELISOIENG S/S	442710359	Ordinary Sec.	THABO MOFUTSANTAYALA	Section 21		19	Yes	563	563	563	1243	1313	1300	639111	639111	639111	28791	28791	28791	295302	295302	295302
O4	LADYBRAND PFS (Collin street)	442807298	Primary	THABO MOFUTSANTAYALA	Section 21		20		474	474	474	623	658	691	270810	270810	270810	28791	28791	28791	1408319	1408319	1408319
O2	LADYBRAND PFS (Public school Brighton)	442807176	Primary	THABO MOFUTSANTAYALA	Section 21		32		1133	1133	1133	1243	1313	1300	1284107	1284107	1284107	28791	28791	28791	1408319	1408319	1408319
O5	LADYBRAND S/S	442807292	Ordinary Sec.	THABO MOFUTSANTAYALA	Section 20		23		455	455	455	240	240	252	98160	98160	98160	28791	28791	28791	109200	109200	109200
O1	LAMBERTHIA IFS	440907036	Intermediate	THABO MOFUTSANTAYALA	Section 20		5		84	84	84	1243	1313	1300	124762	124762	124762	28791	2				

Qun- tile	School Name	EMS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21/ status without section 21(c)	Nr of Educators	Fined Budget to Small schools with learners <24 2017/18		Nr of Learners for allocation 2017 (2017/18)	Nr of Learners for allocation 2018 (2018/19)	Nr of Learners for allocation 2019 (2019/20)	Allocation /learner 2017	Allocation /learner 2018	Allocation /learner 2019	2016/17			Medium-term estimates			
								Main appropriation	Adjustments							Adjusted appropriation	2017/18	2018/19	2019/20			
Q1	MEETS PFS	440101203	Primary	THABO MFOFUTSANTAYALIA	Section 20		3	38	38	38	38	1 300	1 313	1 300	49 434	47 234	47 234	49 434	47 234	47 234	47 234	47 234
Q1	MEHLORING PFS	445105044	Primary	THABO MFOFUTSANTAYALIA	Section 21	Yes	20	647	647	647	647	1 300	1 313	1 300	759 165	804 221	804 221	759 165	804 221	804 221	804 221	804 221
Q3	MEHOPUNG PFS	441407331	Primary	THABO MFOFUTSANTAYALIA	Section 21		34	1 120	1 120	1 120	1 120	1 300	1 313	1 300	1 306 470	1 392 160	1 392 160	1 306 470	1 392 160	1 392 160	1 392 160	1 392 160
Q1	MEHEL (Public) PFS	444510239	Primary	THABO MFOFUTSANTAYALIA	Section 21		29	1 087	1 087	1 087	1 087	1 300	1 313	1 300	1 169 938	1 351 141	1 351 141	1 169 938	1 351 141	1 351 141	1 351 141	1 351 141
Q3	MEJEL PFS	444510269	Primary	THABO MFOFUTSANTAYALIA	Section 21		10	297	297	297	297	1 300	1 313	1 300	349 569	369 171	369 171	349 569	369 171	369 171	369 171	369 171
Q3	MEHELENG PFS	441407178	Primary	THABO MFOFUTSANTAYALIA	Section 21		37	1 219	1 219	1 219	1 219	1 300	1 313	1 300	1 475 958	1 515 217	1 515 217	1 475 958	1 515 217	1 515 217	1 515 217	1 515 217
Q1	MERWESHOOOP PFS	440101075	Primary	THABO MFOFUTSANTAYALIA	Section 20		1	19	19	19	19	1 300	1 313	1 300	27 264	28 791	28 791	27 264	28 791	28 791	28 791	28 791
Q1	METSIMATSHO S/S	445105145	Ordinary Sec.	THABO MFOFUTSANTAYALIA	Section 20		11	292	292	292	292	1 300	1 313	1 300	260 117	362 956	362 956	260 117	362 956	362 956	362 956	362 956
Q1	MEHL RIVER PFS	441705118	Primary	THABO MFOFUTSANTAYALIA	Section 20		1	9	9	9	9	1 300	1 313	1 300	27 264	28 791	28 791	27 264	28 791	28 791	28 791	28 791
Q1	MEHLELL PFS	441501221	Primary	THABO MFOFUTSANTAYALIA	Section 20		2	47	47	47	47	1 300	1 313	1 300	49 434	59 421	59 421	49 434	59 421	59 421	59 421	59 421
Q1	MEMESARBEID PFS	441407119	Primary	THABO MFOFUTSANTAYALIA	Section 20		2	35	35	35	35	1 300	1 313	1 300	43 549	43 505	43 505	43 549	43 505	43 505	43 505	43 505
Q1	MIMOSA PFS	443701218	Primary	THABO MFOFUTSANTAYALIA	Section 20		4	80	80	80	80	1 300	1 313	1 300	121 231	99 440	99 440	121 231	99 440	99 440	99 440	99 440
Q1	MIRI PFS	445105178	Primary	THABO MFOFUTSANTAYALIA	Section 21		11	280	280	280	280	1 300	1 313	1 300	329 560	348 040	348 040	329 560	348 040	348 040	348 040	348 040
Q1	MISPA PFS	440101154	Primary	THABO MFOFUTSANTAYALIA	Section 20		1	24	24	24	24	1 300	1 313	1 300	30 602	29 832	29 832	30 602	29 832	29 832	29 832	29 832
Q2	MU MOHLAHLI S/S	441407328	Ordinary Sec.	THABO MFOFUTSANTAYALIA	Section 21	Yes	23	520	520	520	520	1 300	1 313	1 300	798 006	646 360	646 360	798 006	646 360	646 360	646 360	646 360
Q1	MIMOHABO S/S	445105203	Ordinary Sec.	THABO MFOFUTSANTAYALIA	Section 20		34	833	833	833	833	1 300	1 313	1 300	1 064 008	1 035 419	1 035 419	1 064 008	1 035 419	1 035 419	1 035 419	1 035 419
Q1	MIMOHABA PFS	442710126	Primary	THABO MFOFUTSANTAYALIA	Section 20		1	5	5	5	5	1 300	1 313	1 300	27 264	28 791	28 791	27 264	28 791	28 791	28 791	28 791
Q1	MOENAMATEIG PFS	442807179	Primary	THABO MFOFUTSANTAYALIA	Section 21		41	1 330	1 330	1 330	1 330	1 300	1 313	1 300	1 640 738	1 653 190	1 653 190	1 640 738	1 653 190	1 653 190	1 653 190	1 653 190
Q1	MOFFAT PFS	441705129	Primary	THABO MFOFUTSANTAYALIA	Section 20		20	20	20	20	20	1 300	1 313	1 300	28 248	28 791	28 791	28 248	28 791	28 791	28 791	28 791
Q1	MOKHALADITWE S/S	445105150	Ordinary Sec.	THABO MFOFUTSANTAYALIA	Section 21		23	575	575	575	575	1 300	1 313	1 300	682 660	714 725	714 725	682 660	714 725	714 725	714 725	714 725
Q1	MOKHALALALI PFS	443701156	Primary	THABO MFOFUTSANTAYALIA	Section 21		28	1 060	1 060	1 060	1 060	1 300	1 313	1 300	1 121 681	1 305 150	1 305 150	1 121 681	1 305 150	1 305 150	1 305 150	1 305 150
Q1	MOKALE PFS	445105161	Intermediate	THABO MFOFUTSANTAYALIA	Section 21	Yes	23	635	635	635	635	1 300	1 313	1 300	951 016	789 305	789 305	951 016	789 305	789 305	789 305	789 305
Q1	MOKHATO S/S	445101234	Ordinary Sec.	THABO MFOFUTSANTAYALIA	Section 21		28	807	807	807	807	1 300	1 313	1 300	850 971	1 003 101	1 003 101	850 971	1 003 101	1 003 101	1 003 101	1 003 101
Q1	MOKHAKATEIG S/S	445105172	Intermediate	THABO MFOFUTSANTAYALIA	Section 21		6	128	128	128	128	1 300	1 313	1 300	151 833	159 104	159 104	151 833	159 104	159 104	159 104	159 104
Q1	MOKHLOO-TRUTO S/S	445978913	Intermediate	THABO MFOFUTSANTAYALIA	Section 20	Yes	23	984	984	984	984	1 300	1 313	1 300	928 653	1 223 112	1 223 112	928 653	1 223 112	1 223 112	1 223 112	1 223 112
Q1	MOKHLEFA PFS	440101049	Primary	THABO MFOFUTSANTAYALIA	Section 20		3	82	82	82	82	1 300	1 313	1 300	175 373	101 926	101 926	175 373	101 926	101 926	101 926	101 926
Q1	MOKHLEP PFS	445105189	Primary	THABO MFOFUTSANTAYALIA	Section 21		22	725	725	725	725	1 300	1 313	1 300	870 980	901 175	901 175	870 980	901 175	901 175	901 175	901 175
Q1	MOKOLO S/S	445105185	Ordinary Sec.	THABO MFOFUTSANTAYALIA	Section 20		28	676	676	676	676	1 300	1 313	1 300	870 980	840 268	840 268	870 980	840 268	840 268	840 268	840 268
Q1	MOKLOBE PFS	440101160	Primary	THABO MFOFUTSANTAYALIA	Section 20		1	17	17	17	17	1 300	1 313	1 300	27 264	28 791	28 791	27 264	28 791	28 791	28 791	28 791
Q2	MOKBELPFS	445105041	Primary	THABO MFOFUTSANTAYALIA	Section 21		22	828	828	828	828	1 300	1 313	1 300	913 352	1 029 204	1 029 204	913 352	1 029 204	1 029 204	1 029 204	1 029 204
Q1	MOKWAJE PFS	441705042	Primary	THABO MFOFUTSANTAYALIA	Section 20		24	24	24	24	24	1 300	1 313	1 300	27 264	28 791	28 791	27 264	28 791	28 791	28 791	28 791
Q1	MOKHATHA S/S	445101249	Intermediate	THABO MFOFUTSANTAYALIA	Section 21		7	275	275	275	275	1 300	1 313	1 300	361 339	341 825	341 825	361 339	341 825	341 825	341 825	341 825
Q1	MOIT REVE PFS	440101178	Primary	THABO MFOFUTSANTAYALIA	Section 20		1	24	24	24	24	1 300	1 313	1 300	27 264	28 791	28 791	27 264	28 791	28 791	28 791	28 791
Q1	MOKOONI S/S	445105151	Ordinary Sec.	THABO MFOFUTSANTAYALIA	Section 21	Yes	1	415	415	415	415	1 300	1 313	1 300	491 986	515 845	515 845	491 986	515 845	515 845	515 845	515 845
Q1	MOKOTLA S/S	445105067	Ordinary Sec.	THABO MFOFUTSANTAYALIA	Section 21		28	523	523	523	523	1 300	1 313	1 300	543 774	650 069	650 069	543 774	650 069	650 069	650 069	650 069
Q1	LEKOTA S/S	445105067	Ordinary Sec.	THABO MFOFUTSANTAYALIA	Section 21	Yes	28	951	951	951	951	1 300	1 313	1 300	1 012 220	1 182 053	1 182 053	1 012 220	1 182 053	1 182 053	1 182 053	1 182 053
Q2	Morena Tshabeni Mobile II	445921550	Intermediate	THABO MFOFUTSANTAYALIA	Section 21		13	367	367	367	367	1 300	1 313	1 300	355 454	456 181	456 181	355 454	456 181	456 181	456 181	456 181
Q2	MORITING WA THUTO S/S	440101394	Ordinary Sec.	THABO MFOFUTSANTAYALIA	Section 21		14	228	228	228	228	1 300	1 313	1 300	721 501	283 404	283 404	721 501	283 404	283 404	283 404	283 404
Q2	MOTOKA S/S	445105010	Ordinary Sec.	THABO MFOFUTSANTAYALIA	Section 21		26	714	714	714	714	1 300	1 313	1 300	907 467	887 502	887 502	907 467	887 502	887 502	887 502	887 502
Q3	MOTSEHPUNA PFS	440101087	Primary	THABO MFOFUTSANTAYALIA	Section 21	Yes	26	784	784	784	784	1 300	1 313	1 300	886 281	886 281	886 281	886 281	886 281	886 281	886 281	886 281
Q1	MOTSHALALISANJE PFS	445105033	Intermediate	THABO MFOFUTSANTAYALIA	Section 20		6	159	159	159	159	1 300	1 313	1 300	198 913	198 913	198 913	198 913	198 913	198 913	198 913	198 913
Q1	MPHOPHOMO CS	441705027	Intermediate	THABO MFOFUTSANTAYALIA	Section 20		13	403	403	403	403	1 300	1 313	1 300	399 003	399 003	399 003	399 003	399 003	399 003	399 003	399 003
Q1	IRAKA PFS	445101250	Primary	THABO MFOFUTSANTAYALIA	Section 21		6	199	199	199	199	1 300	1 313	1 300	291 666	291 666	291 666	291 666	291 666	291 666	291 666	291 666
Q1	IRANAHADI PFS	445105033	Primary	THABO MFOFUTSANTAYALIA	Section 21		6	247	247	247	247	1 300	1 313	1 300	264 634	264 634	264 634	264 634	264 634	264 634	264 634	264 634
Q1	IRANAHADI PFS	445101252	Primary	THABO MFOFUTSANTAYALIA	Section 21		17	481	481	481	481	1 300	1 313	1 300	291 666	291 666	291 666	291 666	291 666	291 666	291 666	291 666
Q1	IRAO PFS	445105033																				

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21/ Non-Section 21 status	Section 21 status without section 21(c)	Nr. of Educators	Fined Budget to Small schools with learners <24 2017/18	Nr. of Learners for allocation 2017 (2017/18)	Nr. of Learners for allocation 2018 (2018/19)	Nr. of Learners for allocation 2019 (2019/20)	Allocation fees 2017	Allocation fees 2018	Allocation fees 2019	2016/17			Medium-term estimates	
															Main appropriation	Adjustments	Adjusted appropriation	2017/18	2018/19
G1	PETRUSHOOP IFS	442807187	Intermediate	THABO HOFUTSANTAYALA	Section 20		2	25	1080	25	25	1243	1313	1300	44 726	31 075	31 075	31 075	
G2	PETSANA PS	443410219	Primary	THABO HOFUTSANTAYALA	Section 21		33	1080	1080	1080	1080	1243	1313	1300	1 199 363	1 342 440	1 342 440	1 342 440	
O1	PHAMANGUS	445105046	Intermediate	THABO HOFUTSANTAYALA	Section 21		17	492	492	492	492	1243	1313	1300	615 571	611 556	611 556	611 556	
O1	PHALLA PFS	443410331	Primary	THABO HOFUTSANTAYALA	Section 20		1	15	15	15	15	1243	1313	1300	27 264	28 791	28 791	28 791	
O1	PHAKONG PFS	445105048	Primary	THABO HOFUTSANTAYALA	Section 20		14	441	441	441	441	1243	1313	1300	535 535	548 163	548 163	548 163	
O3	PHAPHANA PS	441501193	Primary	THABO HOFUTSANTAYALA	Section 21		32	1234	1234	1234	1234	1243	1313	1300	1 477 135	1 533 862	1 533 862	1 533 862	
O1	PHEDISAKHO PFS	442807035	Primary	THABO HOFUTSANTAYALA	Section 20		1	16	16	16	16	1252	1689	1774	28 248	28 791	28 791	28 791	
G1	PHELLAPEDI PFS	442710141	Primary	THABO HOFUTSANTAYALA	Section 20		5	5	5	5	5	1252	5067	5321	27 264	28 791	28 791	28 791	
O1	PHIDUZAME US	445105174	Intermediate	THABO HOFUTSANTAYALA	Section 21		17	500	500	500	500	1243	1313	1300	566 137	621 500	621 500	621 500	
O2	PHRUDUS	443410080	Intermediate	THABO HOFUTSANTAYALA	Section 21		31	1199	1199	1199	1199	1243	1313	1300	1 115 796	1 490 357	1 490 357	1 490 357	
O1	PHRUS	445105162	Intermediate	THABO HOFUTSANTAYALA	Section 21		14	377	377	377	377	1243	1313	1300	548 482	468 611	468 611	468 611	
O1	PHOFUNGUS	445105152	Ordinary Sec.	THABO HOFUTSANTAYALA	Section 21		17	290	290	290	290	1243	1313	1300	532 004	360 470	360 470	360 470	
O2	PIEKALLA SS	442710101	Ordinary Sec.	THABO HOFUTSANTAYALA	Section 20		24	518	518	518	518	1243	1313	1300	742 687	643 874	643 874	643 874	
O1	PIERSHOF PFS	440101131	Primary	THABO HOFUTSANTAYALA	Section 20		1	21	21	21	1252	1448	1520	31 779	28 791	28 791	28 791		
O1	POMAMERI PFS	443410176	Primary	THABO HOFUTSANTAYALA	Section 20		3	49	49	49	49	1243	1313	1300	83 567	60 907	60 907	60 907	
O3	PULAMADIBOHO PFS	441705123	Primary	THABO HOFUTSANTAYALA	Section 21		22	682	682	682	682	1243	1313	1300	796 829	847 726	847 726	847 726	
O1	QHOLAKHWE US	445105194	Intermediate	THABO HOFUTSANTAYALA	Section 21		31	1153	1153	1153	1153	1243	1313	1300	1 279 369	1 433 179	1 433 179	1 433 179	
O1	QHOWANEHIG PFS	441407154	Primary	THABO HOFUTSANTAYALA	Section 21		31	1049	1049	1049	1049	1243	1313	1300	1 226 434	1 303 907	1 303 907	1 303 907	
O3	QHUBERKA PFS	441705061	Primary	THABO HOFUTSANTAYALA	Section 21	Yes	20	543	543	543	543	1243	1313	1300	619 102	674 949	674 949	674 949	
O1	QWABI PFS	445105036	Primary	THABO HOFUTSANTAYALA	Section 21		17	383	383	383	383	1243	1313	1300	499 048	476 069	476 069	476 069	
O3	QWAWA/C/S	445105049	Intermediate	THABO HOFUTSANTAYALA	Section 21		31	848	848	848	848	1243	1313	1300	1 111 088	1 054 064	1 054 064	1 054 064	
O1	RANAWUTSANA IFS	442710325	Primary	THABO HOFUTSANTAYALA	Section 20		1	12	12	12	12	1252	2027	2128	27 264	28 791	28 791	28 791	
O1	RAYISAKHWE S/S	445105157	Ordinary Sec.	THABO HOFUTSANTAYALA	Section 20		6	156	156	156	156	1243	1313	1300	184 789	193 908	193 908	193 908	
O1	RAPHOLOHA PFS	443701072	Primary	THABO HOFUTSANTAYALA	Section 21		29	1186	1186	1186	1186	1243	1313	1300	947 485	1 474 198	1 474 198	1 474 198	
O1	REABOKA PFS	440101097	Primary	THABO HOFUTSANTAYALA	Section 20		4	84	84	84	84	1243	1313	1300	78 859	104 412	104 412	104 412	
O3	REAHOLA S/S	445105184	Ordinary Sec.	THABO HOFUTSANTAYALA	Section 21		18	516	516	516	516	1243	1313	1300	483 747	641 388	641 388	641 388	
O1	REAMOHETSWE PFS	440907207	Primary	THABO HOFUTSANTAYALA	Section 20		1	26	26	26	26	1243	1313	1300	31 779	32 318	32 318	32 318	
O2	REATILE US	443410184	Intermediate	THABO HOFUTSANTAYALA	Section 21		25	865	865	865	865	1243	1313	1300	914 529	1 075 195	1 075 195	1 075 195	
O3	REDUMETSE PFS	440101116	Primary	THABO HOFUTSANTAYALA	Section 20		24	649	649	649	649	1243	1313	1300	747 395	806 707	806 707	806 707	
O3	REHOTSWE PIS (NGOTHALA/G)	445802154	Primary	THABO HOFUTSANTAYALA	Section 21		21	921	921	921	921	1243	1313	1300	513 172	513 172	513 172	513 172	
O2	REHOTSWE PIS	443701169	Intermediate	THABO HOFUTSANTAYALA	Section 21		16	453	453	453	453	1243	1313	1300	519 057	519 057	519 057	519 057	
O2	REHOTSWE PIS	442710368	Intermediate	THABO HOFUTSANTAYALA	Section 21		28	382	382	382	382	1243	1313	1300	96 720	96 720	96 720	96 720	
O5	REITZ/C/S	443410330	Combined	THABO HOFUTSANTAYALA	Section 21		12	391	391	391	391	1243	1313	1300	364 295	486 013	486 013	486 013	
O1	RENGOTSOTSE SS	443701186	Ordinary Sec.	THABO HOFUTSANTAYALA	Section 21		18	533	533	533	533	1243	1313	1300	603 601	662 519	662 519	662 519	
O4	RETIFF C/S	440101270	Combined	THABO HOFUTSANTAYALA	Section 21		56	1170	1170	1170	1170	622	658	691	610 060	728 910	728 910	728 910	
O2	REUTLWATSE SS	441201157	Ordinary Sec.	THABO HOFUTSANTAYALA	Section 21		18	533	533	533	533	1243	1313	1300	603 601	662 519	662 519	662 519	
O1	ROADSIDE IFS	444510308	Intermediate	THABO HOFUTSANTAYALA	Section 20		6	39	39	39	39	1243	1313	1300	49 434	48 477	48 477	48 477	
O1	ROKIDEBOSCH PFS	443410230	Primary	THABO HOFUTSANTAYALA	Section 20		1	14	14	14	14	1252	2027	2128	27 264	28 791	28 791	28 791	
O1	ROOKOP IFS	441705133	Intermediate	THABO HOFUTSANTAYALA	Section 20		8	220	220	220	220	1243	1313	1300	230 692	273 460	273 460	273 460	
O1	ROKISAK IFS	443701118	Primary	THABO HOFUTSANTAYALA	Section 21		18	621	621	621	621	1243	1313	1300	717 970	771 903	771 903	771 903	
O3	RUANG ISEBO PFS	445802140	Primary	THABO HOFUTSANTAYALA	Section 21		29	1039	1039	1039	1039	1243	1313	1300	1 186 416	1 291 477	1 291 477	1 291 477	
O1	SAVDSPRUIT PFS	440907003	Primary	THABO HOFUTSANTAYALA	Section 20	Yes	1	10	10	10	10	1252	1600	1680	42 372	28 791	28 791	28 791	
O3	SASAWALA S/S	441705106	Ordinary Sec.	THABO HOFUTSANTAYALA	Section 21		19	614	614	614	614	1243	1313	1300	637 934	763 202	763 202	763 202	
O1	SCHREIERS CLAIM PFS	441705142	Primary	THABO HOFUTSANTAYALA	Section 20		4	57	57	57	57	1243	1313	1300	78 859	70 851	70 851	70 851	
O1	SEAKUNWELIUS	445101233	Intermediate	THABO HOFUTSANTAYALA	Section 21		8	263	263	263	263	1243	1313	1300	237 754	326 909	326 909	326 909	
O1	SEBERENG PFS	445105175	Primary	THABO HOFUTSANTAYALA	Section 21		7	202	202	202	202	1243	1313	1300	273 064	251 086	251 086	251 086	
O1	SEFOMELA PFS	441407033	Primary	THABO HOFUTSANTAYALA	Section 20		1	10	10	10	10	1252	2764	2902	27 264	28 791	28 791	28 791	
O3	SEKALABIC S/S	442807323	Ordinary Sec.	THABO HOFUTSANTAYALA	Section 21		28	745	745	745	745	1243	1313	1300	943 954	926 035	926 035	926 035	
O1	SEKOMPETE PFS	445105163	Primary	THABO HOFUTSANTAYALA	Section 21		11	340	340	340	340	1243	1313	1300	303 666	422 620	422 620	422 620	
O1	SEKOTHOADI PFS	445105164	Primary	THABO HOFUTSANTAYALA	Section 21		23	678	678	678	678	1243	1313	1300	770 935	842 754	842 754	842 754	
O1	SEKUTLONG PFS	442710062	Primary	THABO HOFUTSANTAYALA	Section 20		2	17	17	17	17	1252	1900	1995	27 264	28 791	28 791	28 791	
O1	SEKUTLONG S/S	445101121	Ordinary Sec.	THABO HOFUTSANTAYALA	Section 21		26	618	618	618	618	1243	1313	1300	860 387	768 174	768 174	768 174	
O1	SEMAHALA PFS	443410180	Primary	THABO HOFUTSANTAYALA	Section 20		1	9	9	9	9	1252	3040	3192	27 264	28 791	28 791	28 791	
O1	SEKONO PFS	440101194	Primary	THABO HOFUTSANTAYALA	Section 21	Yes	29	967	967	967	967	1243	1313	1300	1 100 495	1 201 981	1 201 981	1 201 981	
O1	SELEBALO PFS	445105165	Primary	THABO HOFUTSANTAYALA	Section 21		10	280	280	280	280	1243	1313	1300	313 062	348 040	348 040	348 040	
O3	SELEKELA S/S	445105006	Ordinary Sec.	THABO HOFUTSANTAYALA	Section 21		17	190	190	190	190	1243	1313	1300	692 076	236 170	236 170	236 170	
O1	SELENEVA PFS	445105079	Primary	THABO HOFUTSANTAYALA	Section 21		11	308	308	308	308	1243	1313	1300	333 091	382 844	382 844	382 844	
O4	SENEVALA PFS	443701279	Primary	THABO HOFUTSANTAYALA	Section 21		22	659	659	659	659	623	659	691	222 430	241 101	241 101	241 101	
O3	SENETBALE PFS	441705060	Primary	THABO HOFUTSANTAYALA															

Qtr-Title	School Name	EIMS Number	Primary/Secondary/Combined	District	Section 21/Non-Section 21 status	Section 21 status without section 21(c)	Nr. of Educators	Fired Budget to Small schools with learners <24 2017/18	Nr. of Learners for allocation 2017 (2017/18)	Nr. of Learners for allocation 2018 (2018/19)	Nr. of Learners for allocation 2019 (2019/20)	Allocation Learner 2017	Allocation Learner 2018	Allocation Learner 2019	2018/17			Med-term estimates		
															Main appropriation	Adjustments	Adjusted appropriation	2017/18	2018/19	2019/20
G3	SEOTLONG ASS	44170597	Agri. Sec.	THABO HOFUTSAIYAYA	Section 21		23		561	561	561	1243	1313	1300	650 881		650 881	697 323	697 323	697 323
G1	SEPHESHA PFS	443410136	Primary	THABO HOFUTSAIYAYA	Section 20		1	Yes	5	5	5	1252	3800	3991	27 264		27 264	28 791	28 791	28 791
G3	SEPHOKONG VS	445109022	Intermediate	THABO HOFUTSAIYAYA	Section 21		12		307	307	307	1243	1313	1300	427 251		427 251	381 601	381 601	381 601
G1	SETSOTO JS	445101021	Intermediate	THABO HOFUTSAIYAYA	Section 21		11		218	218	218	1243	1313	1300	426 074		426 074	270 974	270 974	270 974
G1	SHAKHAJE S/S	445105202	Ordinary Sec.	THABO HOFUTSAIYAYA	Section 21		10		261	261	261	1243	1313	1300	234 223		234 223	324 423	324 423	324 423
G1	SHOESHOP/S	445105177	Primary	THABO HOFUTSAIYAYA	Section 21		18		480	480	480	1243	1313	1300	601 447		601 447	596 640	596 640	596 640
G1	SIBOKALISO I/F/S	441705334	Intermediate	THABO HOFUTSAIYAYA	Section 20		17		190	190	190	1243	1313	1300	254 232		254 232	236 170	236 170	236 170
G1	SILEVUP/S	441705058	Primary	THABO HOFUTSAIYAYA	Section 20		1	Yes	21	21	21	1252	1520	1596	27 264		27 264	28 791	28 791	28 791
G3	SILUDOKUHE P/S	445802142	Primary	THABO HOFUTSAIYAYA	Section 21	Yes	21		679	679	679	1243	1313	1300	819 192		819 192	843 997	843 997	843 997
G1	SOLFA PFS	441705026	Primary	THABO HOFUTSAIYAYA	Section 20		4		111	111	111	1243	1313	1300	78 659		78 659	137 973	137 973	137 973
G1	SOLFERRIO PFS	441705095	Primary	THABO HOFUTSAIYAYA	Section 20		1	Yes	17	17	17	1252	1788	1878	27 264		27 264	28 791	28 791	28 791
G1	SPITSKOP PFS	442607188	Primary	THABO HOFUTSAIYAYA	Section 20		1	Yes	15	15	15	1252	1448	1520	27 264		27 264	28 791	28 791	28 791
G1	SPITSKOP PFS	445101198	Primary	THABO HOFUTSAIYAYA	Section 20		4		96	96	96	1243	1313	1300	111 815		111 815	119 328	119 328	119 328
G1	STIELFONTEIN I/F/S	442710074	Intermediate	THABO HOFUTSAIYAYA	Section 20		3		21	21	21	1252	1322	1398	32 956		32 956	26 287	26 287	26 287
G2	ST BEEDICT US	442602208	Intermediate	THABO HOFUTSAIYAYA	Section 21		18	Yes	637	637	637	1243	1313	1300	569 075		569 075	791 791	791 791	791 791
G1	SUSANZIMASKOP PFS	443410112	Primary	THABO HOFUTSAIYAYA	Section 20		2		47	47	47	1243	1313	1300	47 080		47 080	58 421	58 421	58 421
G1	SWARTBERG PFS	445105335	Primary	THABO HOFUTSAIYAYA	Section 20		2	Yes	24	24	24	1252	1520	1566	27 264		27 264	28 791	28 791	28 791
G1	SWIRIBURJE I/F/S	441705126	Intermediate	THABO HOFUTSAIYAYA	Section 21		7		156	156	156	1243	1313	1300	160 072		160 072	193 908	193 908	193 908
G3	TABOLA P/S	445101255	Primary	THABO HOFUTSAIYAYA	Section 21		26		836	836	836	1243	1313	1300	898 051		898 051	1 039 148	1 039 148	1 039 148
G1	TATALOI G/P/S	445105066	Primary	THABO HOFUTSAIYAYA	Section 21		22		986	986	986	1243	1313	1300	809 776		809 776	686 136	686 136	686 136
G1	TALUG S/S	441487204	Combined	THABO HOFUTSAIYAYA	Section 21	Yes	16		552	552	552	1243	1313	1300	569 668		569 668	686 136	686 136	686 136
G1	TEBAVIG VS	445105038	Intermediate	THABO HOFUTSAIYAYA	Section 21		6		121	121	121	1243	1313	1300	202 444		202 444	150 403	150 403	150 403
G1	TEBOHO P/S	445105176	Primary	THABO HOFUTSAIYAYA	Section 21		26		933	933	933	1243	1313	1300	989 857		989 857	1 159 719	1 159 719	1 159 719
G1	THABA PATCHON P/S	441207304	Primary	THABO HOFUTSAIYAYA	Section 21		9		170	170	170	1243	1313	1300	224 807		224 807	211 310	211 310	211 310
G1	THABA BOSIU VS	445101257	Intermediate	THABO HOFUTSAIYAYA	Section 21		19		449	449	449	1243	1313	1300	592 031		592 031	568 107	568 107	568 107
G3	THABANG P/S	440101018	Primary	THABO HOFUTSAIYAYA	Section 21		24		799	799	799	1243	1313	1300	862 741		862 741	993 157	993 157	993 157
G1	THABOP/S	440101029	Primary	THABO HOFUTSAIYAYA	Section 20		1		24	24	24	1243	1313	1300	30 602		30 602	29 632	29 632	29 632
G3	THABA-THOKOZA S/S	440101108	Ordinary Sec.	THABO HOFUTSAIYAYA	Section 21	Yes	36		892	892	892	1243	1313	1300	1 206 425		1 206 425	1 108 756	1 108 756	1 108 756
G1	THAHANGESO S/S	445105008	Ordinary Sec.	THABO HOFUTSAIYAYA	Section 21		26		284	284	284	1243	1313	1300	369 578		369 578	363 012	363 012	363 012
G1	THALABODIBA S/S	445105004	Ordinary Sec.	THABO HOFUTSAIYAYA	Section 21		16		809	809	809	1243	1313	1300	889 812		889 812	1 005 597	1 005 597	1 005 597
G2	THALOLO I/S	445105068	Intermediate	THABO HOFUTSAIYAYA	Section 21	Yes	33		1 030	1 030	1 030	1243	1313	1300	1 198 186		1 198 186	1 280 290	1 280 290	1 280 290
G2	THEBE P/S	442710218	Primary	THABO HOFUTSAIYAYA	Section 21	Yes	41		1 453	1 453	1 453	1243	1313	1300	1 537 162		1 537 162	1 806 079	1 806 079	1 806 079
G1	THEBE YA NGOMO P/S	445101256	Primary	THABO HOFUTSAIYAYA	Section 21		11		334	334	334	1243	1313	1300	361 339		361 339	415 162	415 162	415 162
G1	THEJANA P/S	445101257	Primary	THABO HOFUTSAIYAYA	Section 21		7		178	178	178	1243	1313	1300	214 214		214 214	221 254	221 254	221 254
G3	THEBAUHALE P/S	445802155	Primary	THABO HOFUTSAIYAYA	Section 20		11		373	373	373	1243	1313	1300	364 870		364 870	463 639	463 639	463 639
G2	THEMELIFUDU P/S	444510214	Primary	THABO HOFUTSAIYAYA	Section 21		28		834	834	834	1243	1313	1300	1 034 593		1 034 593	1 036 662	1 036 662	1 036 662
G1	THEBELLA VS	445105166	Intermediate	THABO HOFUTSAIYAYA	Section 21		12		272	272	272	1243	1313	1300	364 295		364 295	338 096	338 096	338 096
G1	THEBELLA VS	441705032	Ordinary Sec.	THABO HOFUTSAIYAYA	Section 20		1	Yes	18	18	18	1252	1448	1520	28 248		28 248	28 791	28 791	28 791
G2	THOKOJANA MAKAOITA S/S	445105009	Ordinary Sec.	THABO HOFUTSAIYAYA	Section 21		18		338	338	338	1243	1313	1300	499 048		499 048	420 134	420 134	420 134
G1	TRUTO TSEBO P/S	442710113	Primary	THABO HOFUTSAIYAYA	Section 21		41		1 363	1 363	1 363	1243	1313	1300	1 501 652		1 501 652	1 654 209	1 654 209	1 654 209
G3	TISETSANG S/S	440101192	Ordinary Sec.	THABO HOFUTSAIYAYA	Section 21	Yes	40		1 138	1 138	1 138	1243	1313	1300	1 375 913		1 375 913	1 414 534	1 414 534	1 414 534
G1	TISETSO P/S	445105030	Primary	THABO HOFUTSAIYAYA	Section 21		24		912	912	912	1243	1313	1300	801 537		801 537	1 133 616	1 133 616	1 133 616
G1	TLHOFONG S/S	445105029	Ordinary Sec.	THABO HOFUTSAIYAYA	Section 21		18		433	433	433	1243	1313	1300	555 544		555 544	538 219	538 219	538 219
G1	TLOKOLA S/S	442807155	Ordinary Sec.	THABO HOFUTSAIYAYA	Section 21		32		846	846	846	1243	1313	1300	1 052 238		1 052 238	1 051 578	1 051 578	1 051 578
G3	TLOWEING P/S	441705214	Primary	THABO HOFUTSAIYAYA	Section 21	Yes	9		272	272	272	1243	1313	1300	275 418		275 418	338 096	338 096	338 096
G1	TOKOLOHO PFS	441407159	Ordinary Sec.	THABO HOFUTSAIYAYA	Section 21		40		1 228	1 228	1 228	1243	1313	1300	1 326 479		1 326 479	1 526 404	1 526 404	1 526 404
G1	TREITHAM PFS	440101183	Primary	THABO HOFUTSAIYAYA	Section 20		4		93	93	93	1243	1313	1300	95 337		95 337	115 599	115 599	115 599
G4	TRUDAK RESTELL P/S	440101280	Primary	THABO HOFUTSAIYAYA	Section 21		39	Yes	9	9	9	1252	3378	3547	27 264		27 264	28 791	28 791	28 791
G1	TSEBO S/S	445105027	Ordinary Sec.	THABO HOFUTSAIYAYA	Section 21	Yes	34		755	755	755	623	658	691	447 810		447 810	470 365	470 365	470 365
G3	TSEBENI-GUWAZI III P/S	441705207	Primary	THABO HOFUTSAIYAYA	Section 21	Yes	30		1 039	1 039	1 039	1243	1313	1300	1 241 735		1 241 735	1 291 477	1 291 477	1 291 477
G1	TSEKI S/S	445101228	Ordinary Sec.	THABO HOFUTSAIYAYA	Section 21		9		155	155	155	1243	1313	1300	220 099		220 099	192 665	192 665	192 665
G1	TSEBENI P/S	445105181	Primary	THABO HOFUTSAIYAYA	Section 21		10		214	214	214	1243	1313	1300	288 958		288 958	266 002	266 002	266 002
G1	TSEBENI P/S	441407113	Intermediate	THABO HOFUTSAIYAYA	Section 20		6		126	126	126	1243	1313	1300	133 001		133 001	156 618	156 618	156 618
G1	TSEBENI P/S	442607087	Ordinary Sec.	THABO HOFUTSAIYAYA	Section 21		31		1 065	1 065	1 065	1243	1313	1300	1 038 114		1 038 114	1 311 365	1 311 365	1 311 365
G1	TSEBENI P/S	44																		

Quin- tile	School Name	EIMS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21 status without section 21(c)	Nr of Educators	Fitted Budget to Small schools with learners <24 2017/18	Nr of Learners for allocation 2017 (2017/18)	Nr of Learners for allocation 2018 (2018/19)	Nr of Learners for allocation 2019 (2019/20)	Allocation learner 2017	Allocation learner 2018	Allocation learner 2019	2018/17			Medium-term estimates		
															Main appropriation	Adjustments	Adjusted appropriation	2017/18	2018/19	2019/20
01	TUMSANG PPS	443701284	Primary	THABO HOFUTSANTAYANA	Section 21		36	1 044	1 044	1 044	1 044	1 243	1 313	1 380	1 441 025	1 297 692	1 297 692	1 297 692	1 297 692	1 297 692
01	TUTUBOLOHA IS	443701016	Intermediate	THABO HOFUTSANTAYANA	Section 21	Yes	26	872	872	872	1 243	1 243	1 313	1 380	1 441 025	1 083 866	1 083 866	1 083 866	1 083 866	1 083 866
01	TWESPRUIT CS	441207156	Combined	THABO HOFUTSANTAYANA	Section 21		31	1 082	1 082	1 082	1 243	1 313	1 380	1 441 025	1 232 319	1 344 926	1 344 926	1 344 926	1 344 926	1 344 926
03	TWEE SPRUIT PPS	441207300	Primary	THABO HOFUTSANTAYANA	Section 20		14	384	384	384	415	240	252	252	158 115	159 360	159 360	159 360	159 360	159 360
04	UIKOM ASS	441207290	Agric. Sec.	THABO HOFUTSANTAYANA	Section 21		30	700	700	700	623	658	691	691	401 790	436 100	436 100	436 100	436 100	436 100
01	UIKOM PPS	441207301	Primary	THABO HOFUTSANTAYANA	Section 21		28	931	931	931	623	658	691	691	500 320	580 013	580 013	580 013	580 013	580 013
01	UTOPIA PPS	440101019	Primary	THABO HOFUTSANTAYANA	Section 20		4	65	65	65	1 243	1 313	1 380	1 441 025	60 795	60 795	60 795	60 795	60 795	60 795
01	VALIJA PPS	441407128	Primary	THABO HOFUTSANTAYANA	Section 20		2	48	48	48	1 243	1 313	1 380	1 441 025	54 142	59 664	59 664	59 664	59 664	59 664
01	VERKYERSKOP PPS	441705101	Primary	THABO HOFUTSANTAYANA	Section 20		2	77	77	77	1 243	1 313	1 380	1 441 025	72 974	95 711	95 711	95 711	95 711	95 711
01	VETPAI PPS	443410336	Primary	THABO HOFUTSANTAYANA	Section 20		1	9	9	9	1 252	2 534	2 534	2 534	27 264	28 791	28 791	28 791	28 791	28 791
05	VOORTREKNER S	440102268	Comp. Sec.	THABO HOFUTSANTAYANA	Section 21		40	759	759	759	415	240	252	252	320 380	314 985	314 985	314 985	314 985	314 985
04	VREDE CS	444510260	Combined	THABO HOFUTSANTAYANA	Section 21		22	294	294	294	623	658	691	691	169 920	183 162	183 162	183 162	183 162	183 162
02	VREDE PPS	444510222	Primary	THABO HOFUTSANTAYANA	Section 21		35	1 105	1 105	1 105	1 243	1 313	1 380	1 441 025	1 377 090	1 373 515	1 373 515	1 373 515	1 373 515	1 373 515
01	VULIJELELA PPS	441705001	Primary	THABO HOFUTSANTAYANA	Section 21		30	969	969	969	1 243	1 313	1 380	1 441 025	1 122 868	1 204 467	1 204 467	1 204 467	1 204 467	1 204 467
01	WALL OF PPS	440207197	Intermediate	THABO HOFUTSANTAYANA	Section 20		3	79	79	79	1 243	1 313	1 380	1 441 025	102 399	98 197	98 197	98 197	98 197	98 197
01	WARDEN PPS	441705124	Primary	THABO HOFUTSANTAYANA	Section 21	Yes	19	671	671	671	1 243	1 313	1 380	1 441 025	679 129	834 053	834 053	834 053	834 053	834 053
01	WELWAPAS PPS	441501111	Primary	THABO HOFUTSANTAYANA	Section 20		2	53	53	53	1 243	1 313	1 380	1 441 025	49 434	65 879	65 879	65 879	65 879	65 879
04	WITSIESHOEK PPS	445101266	Primary	THABO HOFUTSANTAYANA	Section 21		29	964	964	964	623	658	691	691	515 660	600 572	600 572	600 572	600 572	600 572
05	WITTEBERG S	440101269	Ordinary Sec.	THABO HOFUTSANTAYANA	Section 21		31	733	733	733	240	240	252	252	162 240	175 920	175 920	175 920	175 920	175 920
01	WOLWAS PPS	443410320	Primary	THABO HOFUTSANTAYANA	Section 20		2	24	24	24	1 252	1 322	1 388	1 388	27 264	30 043	30 043	30 043	30 043	30 043
01	YEDOO PPS	440101141	Primary	THABO HOFUTSANTAYANA	Section 20		3	80	80	80	1 243	1 313	1 380	1 441 025	90 629	99 440	99 440	99 440	99 440	99 440
01	ZR MABABE PPS	445106977	Primary	THABO HOFUTSANTAYANA	Section 21	Yes	15	1 050	1 050	1 050	1 243	1 313	1 380	1 441 025	1 253 505	1 305 150	1 305 150	1 305 150	1 305 150	1 305 150
01	A.C. JOOSTE S	443104215	Combined	XHARIEP	Section 21	Yes	19	479	479	479	1 243	1 313	1 380	1 441 025	533 181	595 397	595 397	595 397	595 397	595 397
02	ALBERTIA SIKULU S/S	441103107	Ordinary Sec.	XHARIEP	Section 21	Yes	15	429	429	429	1 243	1 313	1 380	1 441 025	470 800	533 247	533 247	533 247	533 247	533 247
02	AUSTRIA POST PPS	441103173	Primary	XHARIEP	Section 20		1	24	24	24	1 252	1 322	1 388	1 441 025	27 264	30 043	30 043	30 043	30 043	30 043
01	BALMACARA PPS	444802956	Intermediate	XHARIEP	Section 21	Yes	8	122	122	122	1 243	1 313	1 380	1 441 025	100 045	151 646	151 646	151 646	151 646	151 646
03	BEANIE TSE MOLEMO S/S	443303110	Ordinary Sec.	XHARIEP	Section 21		14	352	352	352	1 243	1 313	1 380	1 441 025	476 685	437 536	437 536	437 536	437 536	437 536
03	BERGHANSHOOGTE IS	443203219	Intermediate	XHARIEP	Section 21		15	354	354	354	1 243	1 313	1 380	1 441 025	412 543	440 022	440 022	440 022	440 022	440 022
01	BOARMLELO CS	442204126	Combined	XHARIEP	Section 21	Yes	30	791	791	791	1 243	1 313	1 380	1 441 025	856 856	983 213	983 213	983 213	983 213	983 213
01	BOKAMOGOMKAWA IFS	445203174	Intermediate	XHARIEP	Section 21	Yes	5	60	60	60	1 243	1 313	1 380	1 441 025	72 974	74 580	74 580	74 580	74 580	74 580
02	BOLE BA THUTO PPS	441102356	Primary	XHARIEP	Section 21	Yes	26	744	744	744	1 243	1 313	1 380	1 441 025	845 096	924 792	924 792	924 792	924 792	924 792
04	CHRISTIANDE WET CS	441102116	Combined	XHARIEP	Section 21	Yes	33	612	612	612	623	658	691	691	341 020	381 276	381 276	381 276	381 276	381 276
02	DIAMANTHOOGTE CS	442204245	Combined	XHARIEP	Section 21		46	1 306	1 306	1 306	1 243	1 313	1 380	1 441 025	1 612 490	1 623 358	1 623 358	1 623 358	1 623 358	1 623 358
02	EDERHESERHOOGTE IS	444802119	Intermediate	XHARIEP	Section 21	Yes	25	566	566	566	1 243	1 313	1 380	1 441 025	689 722	740 808	740 808	740 808	740 808	740 808
01	EDERBURG CS	441103197	Combined	XHARIEP	Section 21	Yes	18	406	406	406	1 243	1 313	1 380	1 441 025	517 880	594 658	594 658	594 658	594 658	594 658
02	EDERHOOGTE PPS	441103221	Primary	XHARIEP	Section 21	Yes	14	307	307	307	1 243	1 313	1 380	1 441 025	354 277	381 601	381 601	381 601	381 601	381 601
01	CELUKWAARTS IFS	444802958	Intermediate	XHARIEP	Section 21	Yes	10	171	171	171	1 243	1 313	1 380	1 441 025	167 134	212 553	212 553	212 553	212 553	212 553
01	HELVETIA PPS	441102163	Primary	XHARIEP	Section 20		3	44	44	44	1 243	1 313	1 380	1 441 025	61 204	54 692	54 692	54 692	54 692	54 692
04	HEIDRIK POTGIETER AS	443303199	Agric. Sec.	XHARIEP	Section 21		20	338	338	338	623	658	691	691	187 030	210 574	210 574	210 574	210 574	210 574
01	HOLPAI US	442103278	Intermediate	XHARIEP	Section 21	Yes	9	154	154	154	1 240	1 313	1 380	1 441 025	151 833	191 422	191 422	191 422	191 422	191 422
01	IKAYEYEG CS	442104188	Combined	XHARIEP	Section 21	Yes	32	866	866	866	1 243	1 313	1 380	1 441 025	1 052 238	1 076 438	1 076 438	1 076 438	1 076 438	1 076 438
01	IPOTLENG PPS	443104127	Primary	XHARIEP	Section 21	Yes	38	1 285	1 285	1 285	1 243	1 313	1 380	1 441 025	1 430 055	1 597 255	1 597 255	1 597 255	1 597 255	1 597 255
01	IPETLENG S/S	443104274	Ordinary Sec.	XHARIEP	Section 21	Yes	25	649	649	649	1 243	1 313	1 380	1 441 025	773 289	806 707	806 707	806 707	806 707	806 707
03	ITEKELENG PPS	443303241	Primary	XHARIEP	Section 21	Yes	29	795	795	795	1 243	1 313	1 380	1 441 025	863 918	988 185	988 185	988 185	988 185	988 185
05	JACOBSDAL LAIDBOUSKOO	442104209	Agric. Sec.	XHARIEP	Section 21	Yes	16	357	357	357	350	240	252	252	118 650	124 950	124 950	124 950	124 950	124 950
04	JACOBSDAL PPS	442104232	Primary	XHARIEP	Section 21	Yes	15	270	270	270	623	658	691	691	149 270	168 210	168 210	168 210	168 210	168 210
03	JACERSFOITHEI US	442204243	Intermediate	XHARIEP	Section 21	Yes	18	459	459	459	1 243	1 313	1 380	1 441 025	491 996	570 537	570 537	570 537	570 537	570 537
02	JB THU PPS	443503137	Primary	XHARIEP	Section 21	Yes	33	999	999	999	1 243	1 313	1 380	1 441 025	1 091 079	1 241 757	1 241 757	1 241 757	1 241 757	1 241 757
03	KATISO PPS	441002123	Primary	XHARIEP	Section 21	Yes	27	842	842	842	1 243	1 313	1 380	1 441 025	988 680	1 046 606	1 046 606	1 046 606	1 046 606	1 046 606
04	KOFFIEOHEIENI CS	442204217	Combined	XHARIEP	Section 21	Yes	17	285	285	285	623	658	691	691	156 940	177 556	177 556	177 556	177 556	177 556
01	KOREM PPS	444802016	Intermediate	XHARIEP	Section 21		8	149	149	149	1 243									

Quiltile	School Name	EIMS number	Primary/Secondary/Combined	District	Section 21 / Non-Section 21 status	Section 21 status without section 21(c)	Nr of Educators	Fined Budget to Small schools with learners <24	2017/18	Nr. of Learners for allocation 2017 (2017/18)	Nr. of Learners for allocation 2018 (2018/19)	Nr. of Learners for allocation 2019 (2019/20)	Allocation Learner 2017	Allocation Learner 2018	Allocation Learner 2019	2016/17			Medium-term estimates		
																Main appropriation	Adjustments	Adjusted appropriation	2017/18	2018/19	2019/20
Q3	METSMAPODI SS	441002074	Ordinary Sec.	XHARIEP	Section 21	Yes	35		1 019	1 019	1 019	1 019	1 243	1 313	1 300	1 187 593	1 266 617	1 266 617	1 266 617	1 266 617	1 266 617
Q3	HOULATSHIPE P/S	443803112	Primary	XHARIEP	Section 21	Yes	27		795	795	795	795	1 243	1 313	1 300	863 918	988 185	988 185	988 185	988 185	988 185
Q1	JIOFOUITEIN P/S	444803003	Primary	XHARIEP	Section 21	Yes	7		112	112	112	112	1 243	1 313	1 300	110 638	139 216	139 216	139 216	139 216	139 216
Q1	MOITSEKUNA P/S	444801029	Primary	XHARIEP	Section 21	Yes	8		190	190	190	190	1 243	1 313	1 300	241 285	236 170	236 170	236 170	236 170	236 170
Q1	HALEDI HS	443503229	Intermediate	XHARIEP	Section 21	Yes	20		371	371	371	371	1 243	1 313	1 300	474 331	461 153	461 153	461 153	461 153	461 153
Q1	MEKERSVALE P/S	441000997	Primary	XHARIEP	Section 20	Yes	2		28	28	28	28	1 252	1 322	1 308	31 779	36 050	36 050	36 050	36 050	36 050
Q3	IKGODISE P/S	441003998	Primary	XHARIEP	Section 21	Yes	27		906	906	906	906	1 243	1 313	1 300	996 919	1 126 158	1 126 158	1 126 158	1 126 158	1 126 158
Q1	OLELI SS	441304220	Ordinary Sec.	XHARIEP	Section 21	Yes	21		418	418	418	418	1 243	1 313	1 300	566 739	519 574	519 574	519 574	519 574	519 574
Q3	OPPERMANUS	442304249	Intermediate	XHARIEP	Section 21	Yes	12		268	268	268	268	1 243	1 313	1 300	336 622	333 124	333 124	333 124	333 124	333 124
Q3	ORAUJERAGVS	442304274	Intermediate	XHARIEP	Section 21	Yes	37		877	877	877	877	1 243	1 313	1 300	965 140	1 090 111	1 090 111	1 090 111	1 090 111	1 090 111
Q3	PANORAMA CS	442104263	Combined	XHARIEP	Section 21	Yes	21		485	485	485	485	1 243	1 313	1 300	488 455	602 855	602 855	602 855	602 855	602 855
Q3	PELLISSER CS	440203000	Combined	XHARIEP	Section 21	Yes	4		169	169	169	169	1 243	1 313	1 300	174 196	210 067	210 067	210 067	210 067	210 067
Q2	PERGEBERG VS	440402511	Intermediate	XHARIEP	Section 20	Yes	9		37	37	37	37	1 243	1 313	1 300	30 602	45 991	45 991	45 991	45 991	45 991
Q1	PHAMBLI P/S	440303026	Primary	XHARIEP	Section 20	Yes	1		37	37	37	37	1 243	1 313	1 300	174 196	210 067	210 067	210 067	210 067	210 067
Q3	PHILIPPOLIS P/S	443203108	Ordinary Sec.	XHARIEP	Section 21	Yes	15		354	354	354	354	1 243	1 313	1 300	429 605	440 022	440 022	440 022	440 022	440 022
Q3	PHILIPPOLIS SS	443203190	Ordinary Sec.	XHARIEP	Section 21	Yes	17		233	233	233	233	1 243	1 313	1 300	291 686	289 619	289 619	289 619	289 619	289 619
Q2	PT SANDERS CS	444103117	Combined	XHARIEP	Section 21	Yes	20		354	354	354	354	1 243	1 313	1 300	496 634	489 742	489 742	489 742	489 742	489 742
Q1	QIBIIG SS	444802025	Ordinary Sec.	XHARIEP	Section 21	Yes	23		719	719	719	719	1 243	1 313	1 300	762 696	863 717	863 717	863 717	863 717	863 717
Q2	RENKALETSE SS	442304132	Ordinary Sec.	XHARIEP	Section 21	Yes	26		340	340	340	340	1 243	1 313	1 300	378 994	422 620	422 620	422 620	422 620	422 620
Q1	RELEBORHLE SIBULELE CS	443803600	Combined	XHARIEP	Section 21	Yes	26		654	654	654	654	1 243	1 313	1 300	816 838	812 972	812 972	812 972	812 972	812 972
Q1	RIOURBRA P/S	440404125	Primary	XHARIEP	Section 20	Yes	11	Yes	31	31	31	31	1 252	1 382	1 451	27 264	28 791	28 791	28 791	28 791	28 791
Q1	ROUXVILLE P/S	443503210	Primary	XHARIEP	Section 21	Yes	11		361	361	361	361	1 243	1 313	1 300	436 667	448 723	448 723	448 723	448 723	448 723
Q1	SAMUEL JOHNSON HS	445203026	Intermediate	XHARIEP	Section 21	Yes	28		713	713	713	713	1 243	1 313	1 300	1 151 106	886 259	886 259	886 259	886 259	886 259
Q2	SMITHFIELD P/S	443803277	Primary	XHARIEP	Section 20	Yes	11		230	230	230	230	1 243	1 313	1 300	253 055	295 860	295 860	295 860	295 860	295 860
Q2	SPRINGFONTEIN P/S	440203111	Primary	XHARIEP	Section 20	Yes	17		443	443	443	443	1 243	1 313	1 300	500 225	550 649	550 649	550 649	550 649	550 649
Q2	SPRINGFONTEIN SS	440203193	Ordinary Sec.	XHARIEP	Section 21	Yes	16		306	306	306	306	1 243	1 313	1 300	366 047	380 358	380 358	380 358	380 358	380 358
Q3	ST LAWRENCE P/S	442204193	Primary	XHARIEP	Section 21	Yes	10		282	282	282	282	1 243	1 313	1 300	306 020	350 526	350 526	350 526	350 526	350 526
Q2	THABO WUVO SS	443503106	Ordinary Sec.	XHARIEP	Section 21	Yes	27		608	608	608	608	1 243	1 313	1 300	775 643	755 744	755 744	755 744	755 744	755 744
Q1	THAPELOIG SS	444802125	Ordinary Sec.	XHARIEP	Section 21	Yes	9		243	243	243	243	1 243	1 313	1 300	280 126	302 049	302 049	302 049	302 049	302 049
Q1	TRUSMAYIG P/S	440303101	Primary	XHARIEP	Section 20	Yes	2		29	29	29	29	1 243	1 313	1 300	36 487	36 047	36 047	36 047	36 047	36 047
Q1	TLOLISO P/S	444802099	Primary	XHARIEP	Section 21	Yes	31		1 077	1 077	1 077	1 077	1 243	1 313	1 300	1 253 595	1 338 711	1 338 711	1 338 711	1 338 711	1 338 711
Q4	TROMPSBURG P/S	444102230	Primary	XHARIEP	Section 21	Yes	12		129	129	129	129	1 243	1 313	1 300	84 370	80 367	80 367	80 367	80 367	80 367
Q3	TROMPSBURG SS	444102244	Ordinary Sec.	XHARIEP	Section 21	Yes	14		263	263	263	263	1 243	1 313	1 300	344 861	326 909	326 909	326 909	326 909	326 909
Q1	TSWAGAGAUHUS P/S	441304186	Primary	XHARIEP	Section 21	Yes	17		455	455	455	455	1 243	1 313	1 300	534 398	565 955	565 955	565 955	565 955	565 955
Q3	TSWELAPELE KA THUTHO HS	441304194	Intermediate	XHARIEP	Section 21	Yes	4		126	126	126	126	1 243	1 313	1 300	171 842	156 618	156 618	156 618	156 618	156 618
Q1	TUMELAHOF S	443104062	Intermediate	XHARIEP	Section 20	Yes	11		80	80	80	80	1 243	1 313	1 300	94 160	99 440	99 440	99 440	99 440	99 440
Q1	VOORUITSIG P/S	441304253	Primary	XHARIEP	Section 21	Yes	11		209	209	209	209	1 243	1 313	1 300	262 471	259 787	259 787	259 787	259 787	259 787
Q1	WILLIAMSTRIP P/S	440303021	Primary	XHARIEP	Section 20	Yes	2		67	67	67	67	1 243	1 313	1 300	74 151	83 281	83 281	83 281	83 281	83 281
Q2	WILLIAMSVILLE P/S	440203228	Primary	XHARIEP	Section 21	Yes	9		213	213	213	213	1 243	1 313	1 300	242 462	264 759	264 759	264 759	264 759	264 759
Q3	WOLGALETHUS SS	440203105	Ordinary Sec.	XHARIEP	Section 21	Yes	22		478	478	478	478	1 243	1 313	1 300	717 970	594 154	594 154	594 154	594 154	594 154
Q1	ZAKA P/S	445203129	Primary	XHARIEP	Section 21	Yes	40		1 307	1 307	1 307	1 307	1 243	1 313	1 300	1 373 559	1 624 601	1 624 601	1 624 601	1 624 601	1 624 601
Q4	ZASTRON CS	445203201	Combined	XHARIEP	Section 21	Yes	24		405	405	405	405	673	658	691	230 100	252 315	252 315	252 315	252 315	252 315
Q1	ZASTRON P/S	445203138	Primary	XHARIEP	Section 21	Yes	49		1 384	1 384	1 384	1 384	1 243	1 313	1 300	1 405 338	1 720 312	1 720 312	1 720 312	1 720 312	1 720 312
SUB-TOTAL							22 604		642 930	642 930	642 930	642 930				R 661 131 872	R 714 088 042	R 714 088 042	R 714 088 042	R 714 088 042	R 714 088 042
SUB-TOTAL	Closed Schools						22 604		642 930	642 930	642 930	642 930				R 4 881 370	R 4 881 370	R 4 881 370	R 4 881 370	R 4 881 370	R 4 881 370
TOTAL							22 604		642 930	642 930	642 930	642 930				R 666 013 242	R 714 088 042	R 714 088 042	R 714 088 042	R 714 088 042	R 714 088 042

Schedule 3: Budget allocations to Municipalities

SCHEDULE 3

BUDGET ALLOCATIONS TO MUNICIPALITIES

The following schedule relates to the allocation of funds by provincial departments to municipalities and covers the following:

- I. The indicative allocation per municipality for every allocation to be made by the Province to municipalities from the Province's own funds;
- II. The envisaged division of these allocations contemplated in sub-paragraph (i) in respect of each municipality for the next financial year and the 2019/20 financial year; and
- III. The conditions and other information in respect of these allocations to facilitate performance measurement and the use of the required inputs and outputs.

Category	District Municipality	Demarcation code	Municipality	FREE STATE GRAND TOTAL (R'000)					
				Provincial Financial Year			Municipal Financial Year		
				2017/18 Allocation	2018/19 Allocation	2019/20 Allocation	2017/18 Allocation	2018/19 Allocation	2019/20 Allocation
A		MAN	Mangaung	108 265	113 392	133 812	108 265	113 392	133 812
B	DC 16	FS 161	Letsemeng	2 069	2 189	2 189	2 069	2 189	2 189
B	DC 16	FS 162	Kopanong	4 117	4 356	4 356	4 117	4 356	4 356
B	DC 16	FS 163	Mohokare	188	199	199	188	199	199
C	DC 16	DC 16	Xhariep District	17 850	19 000	20 000	17 850	19 000	20 000
Total Xhariep				24 224	25 744	26 744	24 224	25 744	26 744
B	DC 18	FS 181	Masilonyana	3 672	3 885	3 885	3 672	3 885	3 885
B	DC 18	FS 182	Tokologo	306	324	324	306	324	324
B	DC 18	FS 183	Tswelopele	1 648	1 744	1 744	1 648	1 744	1 744
B	DC 18	FS 184	Matjabeng	55 284	58 490	58 490	55 284	58 490	58 490
B	DC 18	FS 185	Nala	2 348	2 484	2 484	2 348	2 484	2 484
Total Lejweleputswa				63 258	66 927	66 927	63 258	66 927	66 927
B	DC 19	FS 191	Setsoto	17 644	18 667	18 667	17 644	18 667	18 667
B	DC 19	FS 192	Dihlabeng	9 774	10 341	10 341	9 774	10 341	10 341
B	DC 19	FS 193	Nketoana	9 479	10 719	10 935	9 479	10 719	10 935
B	DC 19	FS 194	Maluti a Phofung	102 088	107 364	107 364	102 088	107 364	107 364
B	DC 19	FS 195	Phumelela	4 044	4 969	5 185	4 044	4 969	5 185
B	DC 19	FS 196	Mantsopa	3 029	11 560	11 560	3 029	11 560	11 560
Total Thabo Mofutsanyana				146 058	163 620	164 052	146 058	163 620	164 052
B	DC 20	FS 201	Moqhaka	7 840	8 295	8 295	7 840	8 295	8 295
B	DC 20	FS 202	Nqwathe	8 507	9 000	9 000	8 507	9 000	9 000
B	DC 20	FS 203	Metsimaholo	8 247	8 725	8 725	8 247	8 725	8 725
B	DC 20	FS 204	Mafube	9 587	10 143	10 143	9 587	10 143	10 143
Total Fezile Dabi				34 181	36 163	36 163	34 181	36 163	36 163
Unallocated funds		Financial Assistance		24 285	31 057	32 435	24 285	31 057	32 435
Unallocated funds		Municipal Infrastructure Grant		8 472	19 815	19 800	8 472	19 815	19 800
Total Unallocated				32 757	50 872	52 235	32 757	50 872	52 235
Total provincial payments by district				408 743	456 718	479 933	408 743	456 718	479 933

PROVINCIAL ALLOCATIONS : MUNICIPAL SUPPORT PROGRAMME TO PROVIDE TECHNICAL SUPPORT TO MUNICIPALITIES IN 2017/18	
1. Transferring Provincial Department	Provincial Treasury
2. Purpose	To assist medium and low capacity municipalities facing financial problems and reporting challenges through Provincial Treasuries' Municipal Support Programme.
3. Measurable Outputs	The provision of limited financial assistance to selected municipalities facing financial & reporting challenges.
4. Conditions	<p>4.1 The Local Municipality acknowledges receipt of the funds as per the prescribed Allocation of funds earmarked for the municipal support programme to provide technical support to municipalities.</p> <p>4.2 Municipality includes the amount in 2016/17 Main Budget.</p> <p>4.3 Municipality reports back on the appropriation of the Allocation of funds earmarked for the municipal support programme to provide technical support to municipalities and submit supporting documentation in this regard.</p> <p>4.4 Compliant with SCM processes & Municipalities must enter into a service level agreement with the service providers.</p> <p>4.5 Progress reports from consultants must be sign off by the Accounting Officer & submitted monthly to PT.</p>
5. Allocation criteria	Allocations are made on a needs basis and financial position of Municipalities
6. Monitoring mechanism	<p>6.1 Project Committee to assess progress</p> <p>6.2 Monthly expenditure report 10 days after the reporting month to PT, (MFMA Sec 71)</p> <p>6.3 Monthly progress report 10 days after the reporting month to PT, (Non Financial Report)</p>
7. Projected life	12 months
8. Payment Schedule	Payment with regard to financial support will be made according to the conditions of paragraph 4.
9. Reason not incorporated in Equitable Share	Section 154(1) of the Constitution, requires the National Government and the Provincial Governments, by legislative and other measures, must support and strengthen the capacity of Municipalities and to exercise their powers and to perform their function
10. Allocation	2017/18 - R5.000 million; 2018/19 - R13.000 million; 2019/20 - R13 000 million

Category	District Municipality	Demarcation code	Municipality	PROVINCIAL TREASURY: Allocations (R'000)					
				Provincial Financial Year			Municipal Financial Year		
				2017/18 Allocation	2018/19 Allocation	2019/20 Allocation	2017/18 Allocation	2018/19 Allocation	2019/20 Allocation
B	DC 19	FS 194	Maluti a Phofung	2 500	2 000	2 000	2 500	2 000	2 000
B	DC 19	FS 196	Mantsopa	2 500	11 000	11 000	2 500	11 000	11 000
TOTAL				5 000	13 000	13 000	5 000	13 000	13 000

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES IN TERMS OF LIMITED FINANCIAL SUPPORT	
LIMITED FINANCIAL SUPPORT TO XHARIEP DISTRICT MUNICIPALITY	
1. Transferring Provincial Department	Cooperative Governance and Traditional Affairs
2. Purpose	2.1 To assist the Xhariep District Municipality facing financial problems to restructure its financial position and organization over the medium term
3. Measurable Outputs	3.1 The provision of limited financial assistance to those Municipalities facing critical financial problems
4. Conditions	4.1 The Xhariep District Municipality acknowledges receipt of the funds as per the prescribed Limited Financial Assistance Return Certificate 4.2 The Xhariep District Municipality include the amount in its Adjustment Budget 4.3 The Xhariep District Municipality reports back on the appropriation of the Limited Financial Assistance and submit supporting documentation in this regard 4.4 The Xhariep District Municipality continuously reports to the Department progress on the matter.
5. Allocation criteria	5.1 Allocations are based on financial position of Municipalities
6. Monitoring mechanism	6.1 Monthly expenditure reports 6.2 Monthly progress reports
7. Projected life	12 months
8. Payment Schedule	Payment with regard to financial support will be made according to the conditions of paragraph 4
9. Allocation	2017/18 - R17.850 million; 2018/19 - R19.000 million; 2019/20 - R20.000 million

UNALLOCATED PROVINCIAL ALLOCATIONS TO MUNICIPALITIES	
LIMITED FINANCIAL AND INFRASTRUCTURE SUPPORT TO MUNICIPALITIES	
1. Transferring Provincial Department	Cooperative Governance and Traditional Affairs
2. Purpose	2.1 To assist medium and small Municipalities experiencing severe financial problems to restructure their financial positions and organizations over the medium term 2.2 To provide funding towards the Municipal Infrastructure Grant to performing municipalities
3. Measurable Outputs	3.1 The provision of limited financial and infrastructure assistance to those Municipalities facing critical financial problems
4. Conditions	4.1 The Local / District Municipality acknowledge receipt of the funds as per the prescribed Limited Financial Assistance Return Certificate 4.2 The Local / District Municipality include the amount in its Adjustment Budget 4.3 The Local / District Municipality reports back on the appropriation of the Limited Financial Assistance and submit supporting documentation in this regard. 4.4 Service providers to be appointed for the compilation of design and tender documentation and implementation of project. 4.5 Contractors appointed by way of open public tenders. 4.6 Payment vouchers submitted to the Department.
5. Allocation criteria	5.1 Allocations are based on financial position of Municipalities 5.2 Allocation are based as emergency situations arise, such as water purification, electrification and revitalisation of VIP toilets
6. Monitoring mechanism	6.1 Monthly financial reports and progress meetings 6.2 Monthly proof of expenditure, monthly progress reports and close out report on completion 6.3 Quarterly M/G meetings
7. Projected life	12 months
8. Payment Schedule	Unallocated
9. Allocation	Financial Assistance: 2017/18 - R24.285 million; 2018/19 - R31.057 million; 2019/20 - R32.435 million Municipal Infrastructure Grant: 2017/18 - R8 472 million; 2018/19 - R19.815 million; 2019/20 - R19.800 million

Category	District Municipality	Demarcation code	Municipality	COOPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS: Allocations (R'000)					
				Provincial Financial Year			Municipal Financial Year		
				2017/18 Allocation	2018/19 Allocation	2019/20 Allocation	2017/18 Allocation	2018/19 Allocation	2019/20 Allocation
C	DC 16	DC 16	Xhariep District	17 850	19 000	20 000	17 850	19 000	20 000
	Unallocated funds		Financial Assistance	24 285	31 057	32 435	24 285	31 057	32 435
	Unallocated funds		Municipal Infrastructure Grant	8 472	19 815	19 800	8 472	19 815	19 800
TOTAL				50 607	69 872	72 235	50 607	69 872	72 235

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: ASSISTANCE TO LOCAL MUNICIPALITIES FOR LIBRARY SERVICES	
1. Transferring Provincial Department	Sport, Arts, Culture and Recreation
2. Purpose	To assist municipalities with the administration of public libraries
3. Measurable Outputs	3.1 Improved salaries for public library staff, bringing salaries on par with salaries paid by the Department 3.2 Increased opening hours for libraries
4. Conditions	4.1 Funds transferred must only be used for the purpose indicated 4.2 A monthly statement indicating that funds were used for the stated purpose must be submitted within 15 days after the end of the month 4.3 Internal and external audit to ascertain that funds are used for the stated purpose and that measurable outputs are achieved 4.4 Monthly monitoring visits to review performance 4.5 Signing of a Memorandum of Agreement for the implementation of Conditional Grant Project
5. Allocation criteria	Allocated according to norms and standards relating to size and number of libraries
6. Monitoring mechanism	6.1 Monthly statements 6.2 Monthly monitoring visits by District Managers 6.3 Quarterly performance reports 6.4 Monitoring and Evaluation by the Provincial Evaluation Team established in terms of the Division of Revenue Act
7. Projected life	Continuous
8. Payment Schedule	In terms of agreements
9. Allocation	2017/18 - R7.5 million; 2018/19 - R9.2 million; 2019/20 - R9.632 million

Category	District Municipality	Demarcation code	Municipality	SPORT, ARTS, CULTURE AND RECREATION : Allocations (R'000)					
				Provincial Financial Year			Municipal Financial Year		
				2017/18 Allocation	2018/19 Allocation	2019/20 Allocation	2017/18 Allocation	2018/19 Allocation	2019/20 Allocation
A		MAN	Mangaung	2 000	2 000	2 000	2 000	2 000	2 000
B	DC 19	FS 193	Nketoana	2 750	3 600	3 816	2 750	3 600	3 816
B	DC 19	FS 195	Phumelela	2 750	3 600	3 816	2 750	3 600	3 816
TOTAL				7 500	9 200	9 632	7 500	9 200	9 632

PROVINCIAL ALLOCATION TO MUNICIPALITIES: PROPERTY RATES AND TAXES	
1. Transferring Provincial Department	Public Works and Infrastructure
2. Purpose	For the payment of municipal property rates and taxes on provincially owned properties (registered, unregistered or incorrectly registered)
3. Measurable Outputs	Payment of rates and taxes made within 30 days of receipt of invoice from municipality
4. Conditions	Property for which rates and taxes are imposed must be reflected on the General Valuation roll of the municipality and must be recorded as provincially owned on the Departmental Fixed Asset Register
5. Allocation criteria	Payment on receipt of valid property rates and taxes invoice from municipality
6. Monitoring mechanism	Payment of property rates to be captured on BAS and to reconcile BAS reports with the Rates and Taxes register
7. Projected life	Ongoing through earmarked funding
8. Payment Schedule	As per rates and taxes invoice from municipality
9. Allocation	2017/18 - R345.636 million; 2018/19 - R364.646 million; 2019/20 - R385.066 million

Category	District Municipality	Demarcation code	Municipality	PUBLIC WORKS AND INFRASTRUCTURE: Allocations (R'000)					
				Provincial Financial Year			Municipal Financial Year		
				2017/18 Allocation	2018/19 Allocation	2019/20 Allocation	2017/18 Allocation	2018/19 Allocation	2019/20 Allocation
A		MAN	Mangaung	106 265	111 392	131 812	106 265	111 392	131 812
B	DC 16	FS 161	Letsemeng	2 069	2 189	2 189	2 069	2 189	2 189
B	DC 16	FS 162	Kopanong	4 117	4 356	4 356	4 117	4 356	4 356
B	DC 16	FS 163	Mohokare	188	199	199	188	199	199
B	DC 18	FS 181	Masilonyana	3 672	3 885	3 885	3 672	3 885	3 885
B	DC 18	FS 182	Tokologo	306	324	324	306	324	324
B	DC 18	FS 183	Tswelopele	1 648	1 744	1 744	1 648	1 744	1 744
B	DC 18	FS 184	Matjabeng	55 284	58 490	58 490	55 284	58 490	58 490
B	DC 18	FS 185	Nala	2 348	2 484	2 484	2 348	2 484	2 484
B	DC 19	FS 191	Setsoto	17 644	18 667	18 667	17 644	18 667	18 667
B	DC 19	FS 192	Dihlabeng	9 774	10 341	10 341	9 774	10 341	10 341
B	DC 19	FS 193	Nketoana	6 729	7 119	7 119	6 729	7 119	7 119
B	DC 19	FS 194	Maluti a Phofung	99 588	105 364	105 364	99 588	105 364	105 364
B	DC 19	FS 195	Phumelela	1 294	1 369	1 369	1 294	1 369	1 369
B	DC 19	FS 196	Mantsopa	529	560	560	529	560	560
B	DC 20	FS 201	Moqhaka	7 840	8 295	8 295	7 840	8 295	8 295
B	DC 20	FS 202	Nqwathe	8 507	9 000	9 000	8 507	9 000	9 000
B	DC 20	FS 203	Metsimaholo	8 247	8 725	8 725	8 247	8 725	8 725
B	DC 20	FS 204	Mafube	9 587	10 143	10 143	9 587	10 143	10 143
TOTAL				345 636	364 646	385 066	345 636	364 646	385 066

Schedule 4: Provincially assigned Earmarked Funding to Departments

SCHEDULE 4 (a)

PROVINCIAL ALLOCATIONS TO DEPARTMENTS EARMARKED FOR INFRASTRUCTURE DELIVERY

The following table relates to the allocation of a portion of the provincial equitable share to departments, earmarked for infrastructure delivery, of which the conditions are set out in Annexure A.

Transferring dept R'000	Type of Allocation	Name of Allocation	Purpose	Department	Column A	Column B	
					2017/18 allocation	Forward Estimates	
						2018/19	2019/20
Provincial Treasury	General infrastructure allocation to departments	Infrastructure Enhancement Allocation (IEA)	Assist in acceleration of construction, maintenance and rehabilitation of new and existing infrastructure.	Economic, Small Business Development, Tourism & Environmental Affairs	45 672	45 498	45 498
				Health	23 938	23 847	23 847
				Education	16 278	16 216	16 216
				Public Works and Infrastructure	162 287	154 696	154 696
				<i>of which earmarked for Township Revitalization (TSR)</i>	131 478	127 387	127 387
				<i>TSR including Luckhoff revite</i>	3 500		
				<i>Trompsburg sewer</i>	7 000		
				<i>Luckhoff community hall</i>	4 250		
				Police, Roads & Transport	439 161	423 767	433 013
				<i>of which earmarked for Phakisa race track</i>	3 000	3 248	3 494
				<i>Rammulotsi road</i>	8 000		
				Agriculture and Rural Development	99 256	108 877	108 877
				<i>of which earmarked for Mohoma Mobung</i>	60 000	60 000	60 000
<i>Vet labs</i>	10 000	10 000	10 000				
Sport, Arts, Culture & Recreation	101 286	105 568	80 568				
<i>of which earmarked for Dr Petrus Molemela stadium</i>	15 200						
Provincial Revenue Fund		5 855	7 896				
IEA TOTAL				IEA TOTAL	887 878	884 324	870 611
Transferring dept R'000	Type of Allocation	Name of Allocation	Purpose	Department	Column A	Column B	
					2016/17 allocation	Forward Estimates	
						2017/18	2018/19
		Revenue Enhancement Allocation (REA)	Funding towards projects which have the potential to optimize provincial revenue collection.	Provincial Revenue Fund	1 340	21 979	31 235
REA TOTAL				REA TOTAL	1 340	21 979	31 235
TOTAL PROVINCIAL ALLOCATIONS EARMARKED FOR INFRASTRUCTURE					889 218	906 303	901 846

SCHEDULE 4 (b)
PROVINCIAL ALLOCATIONS TO DEPARTMENTS EARMARKED FOR SPECIFIC
EXPENDITURE EXCLUDING INFRASTRUCTURE

The following table relates to the allocation of a portion of the provincial equitable share to departments, earmarked for specific purposes to enhance service delivery, of which the conditions are set out in Annexure A.

Transferring dept R'000	Type of Allocation	Department	Purpose /Project / Priority	Column A	Column B	
				2017/18 allocation	Forward Estimates	
					2018/19	2019/20
Provincial Treasury	Specifically earmarked allocations to departments (excluding IEA and REA)	Premier	CDW's	75 926	80 310	84 808
			Non-financial function/ HR Capacity	2 400	2 539	2 681
			Transport Economist function	4 580	4 845	5 116
			HIV and Aids function	1 114	1 179	1 245
			Harrismith logistic hub	3 000	9 000	
			NGO adoption	1 000		
			Provincial Bursaries	248 340	264 862	291 212
			Sub-total	336 360	362 735	385 062
		Economic, Small Business Development, Tourism & Environmental Affairs	Appointments of Small Business Dev	17 451	12 779	12 779
			Global Trade Bridge		15 000	
			Global Trade round table	2 000		3 000
			Waste management	2 000	2 000	2 000
			Flee market - Development and support of crafters	10 000	10 000	10 000
			Flower Festival (Transfer to FSGLTA)	12 000	12 000	12 000
			Radical economic transformation	30 000	36 700	38 516
			Maluti SEZ	4 000	5 000	5 000
			NGO adoption	1 000		
			Tourism promotion	4 000		
		Sub-total	82 451	93 479	83 295	
		Provincial Treasury	Municipal Support Programme	30 000	30 000	30 000
			Transversal commitment (Bombenero)	9 996	9 996	
			Transversal commitment (New age)	6 600	6 600	
			SITA	1 000	1 000	
			Financial intervention measures	5 000	5 000	5 000
			NGO adoption	1 000		
		Sub-total	53 596	52 596	35 000	
		Health	Repair and maintenance of Medical Gas equipment	10 000	10 000	10 000
			Medical Depot	40 000	40 000	40 000
			Mobile Clinic Programme	53 400	56 497	56 497
			Bursaries of Cuban doctors	50 268	53 686	57 336
			Sub-total	153 668	160 183	163 833
		Education	School connectivity	17 000	17 000	17 000
			Interventions - matric support programme	10 000	10 000	10 000
			School transfers	9 000	12 000	14 000
			NGO adoption	1 000		
			LTSM	24 000	24 000	24 000
			HYMATHS	19 000	19 000	19 000
			Sub-total	80 000	82 000	84 000

Transferring dept R'000	Type of Allocation	Department	Purpose /Project / Priority	Column A	Column B	
				2017/18 allocation	Forward Estimates	
					2018/19	2019/20
Provincial Treasury	Specifically earmarked allocations to departments (excluding IEA and REA)	Social Development	Office on the Rights of Children	1 543	1 628	1 719
			Sanitary towels	6 000	6 000	6 000
			Early Childhood Development	217 138	212 638	212 638
			Sub-total	224 681	220 266	220 357
		Cooperative Governance & Traditional Affairs	Operation Clean Audit	20 381	21 563	22 771
			Fire fighting equipment	5 000	5 000	5 000
			Water laboratory municipal support	5 000	5 000	5 000
			Municipal Support Programme	9 000	15 000	20 000
			NGO adoption	1 000		
		Sub-total	40 381	46 563	52 771	
		Public Works & Infrastructure	Property Rates and Taxes	345 636	364 646	385 066
			Municipal Services		40 000	100 000
			NGO adoption	1 000		
			Sub-total	346 636	404 646	485 066
		Police, Roads & Transport	Learner Transport	40 000	40 000	40 000
			Biometrics & CCTV camera	5 000	5 000	5 000
			Biometrics (Fidel Castro and OR Tambo buildings)	10 000	10 000	10 000
			Cash in Transit	20 530	20 020	20 273
			NGO adoption	1 000		
			Post office	1 700	1 700	1 700
		Sub-total	78 230	76 720	76 973	
		Agriculture & Rural Development	Disaster Management (drought relief)	10 000		
			Army worms	3 000	3 200	
			Water purification	1 000		
			NGO adoption	1 000		
		Sub-total	15 000	3 200		
		Sport, Arts, Culture & Recreation	Arts and Culture (Macufe)	36 000	37 000	38 000
Artists	4 000		5 000	5 000		
Photographers	4 000		5 000	5 000		
Community radio stations	3 220		3 000	3 000		
Arts and Culture programmes	5 000		5 000	5 000		
Support to sport codes: Free State Stars	2 000		2 000	2 000		
Support to sport codes: Bloemfontein Celtics	2 000		2 000	2 000		
OR Tambo Marathons	3 000					
Interdepartmental Choir competition	780		780	780		
NGO adoption	1 000					
Sub-total	61 000	59 780	60 780			
Human Settlements	Demolition and construction of 2 roomed houses	31 000	31 000	31 000		
	Top up of military veterans	4 000	10 000	15 000		
	NGO adoption	1 000				
	Sub-total	36 000	41 000	46 000		
TOTAL PROVINCIAL EARMARKED ALLOCATIONS (EXCL INFRASTRUCTURE)				1 508 003	1 603 168	1 693 137

Annexure A:

Detailed frameworks on Schedules 4(a) and 4(b) earmarked allocations to Departments

Introduction

This annexure provides a brief description of the framework for earmarked allocations set out in Schedules 4(a) and 4(b). The following key areas are considered for these allocations:

- Purpose and measurable objectives
- Conditions
- Reason not incorporated in equitable share
- Monitoring mechanisms
- The projected life
- MTEF allocation
- Process for approval of Business Plans

The attached framework is published in order to provide more information to Parliament, legislatures, municipal councils, officials in all three spheres of government and the public.

Infrastructure- and Revenue Enhancement Allocations	
Transferring Department	<ul style="list-style-type: none"> • Provincial Treasury
Purpose	<ul style="list-style-type: none"> • Assist in acceleration of construction, maintenance and rehabilitation of new and existing infrastructure in Economic, Small Business Development Tourism & Environmental Affairs, Health, Education, Public Works and Infrastructure, Police Roads & Transport, Agriculture and Rural Development, and Sport Arts Culture & Recreation. • Optimizing/ Enhance revenue generation and improve revenue collection methods in the province. • Enhance capacity to deliver on infrastructure exclusively for provincial related projects other than the municipalities and national government.
Measurable objectives/ outputs	<ul style="list-style-type: none"> • Number of buildings, libraries, tourism resorts, agricultural sites and roads constructed and maintained. • Establishment of—(i) effective revenue collection systems (ii) Development of electronic booking system (iii) Development of effective debt collection mechanism (iv) Repair and upgrade of registration authorities and properties.
Conditions	<ul style="list-style-type: none"> • Departments are required to submit detailed business plans and or feasibility studies prior to the implementation of the project/ programme where applicable. • Departments must comply with the conditions of the amended Provincial Revenue Enhancement Strategy. • Spending on Revenue Enhancement Allocation (REA) Projects by the departments must be in line with the proposals sent by departments including timeframes. • The Infrastructure Enhancement Allocation must only be utilized for infrastructure purposes, for the projects approved in the provincial department's project list. • The REA budget is earmarked for enhancement of revenue projects and departments must identify the

	<p>programme which will account for it and it must be clear in the system.</p> <ul style="list-style-type: none"> • In instances where departments have utilized these funds for purposes other than stipulated in this framework and failed to inform the Provincial Treasury accordingly, the expenditure will be treated as unauthorized. • Changes to the approved infrastructure list must be signed off by the affected MEC(s) where after approval will be granted by the MEC for Finance. The following process must be followed: <ul style="list-style-type: none"> ~ Approved amendment by the Departmental MEC must be submitted to Provincial Treasury as per Free State Financial Management Amendment Act of 2016 (Act nr 4 of 2016). ~ The amendment(s) must be submitted to Provincial Treasury for analysis and the creation of the changes in SCOA. ~ Provincial Treasury will provide the final approval as soon as signed by the MEC for Finance. ~ Provincial Treasury will communicate the response to the department within 14 days • Departments must conduct site visits together with the Provincial Treasury on quarterly basis. • Departments must attend Provincial Infrastructure Progress Review Meetings. • Departments must report all infrastructure expenditure funded by these allocations through Project, Asset and Infrastructure Segments in SCOA. • Departments must maintain up to date databases of all contracts that are funded by these allocations that is compliant with the Register of Projects and i-Tender system. Non-compliance with this requirement may result in the withholding of funds. • Submission of draft U-Amp, which include organizational support plan for 2018/19 in the prescribed format by 28 July 2017, or any other date as determined by Provincial Treasury. • Submission of quarterly performance reports as well as report on physical progress with implementation of infrastructure projects to the Provincial Treasury within 30 days after the end of each quarter (refer to Division of Revenue Bill 2017, (Bill nr. 4 of 2017) section 11(4)). • Submission of monthly expenditure reports required in terms of section 40(4)(c) of the Public Finance Management Act to the Provincial Treasury. Reported information should cover the full infrastructure budget in the department, not only these allocations. • Submission of a performance report on infrastructure spending within two months after the end of the 2017/18 financial year in the format determined by National Treasury (refer to Division of Revenue Bill 2017, (Bill nr. 4 of 2017) section 11(6)). • Any earmarked allocation or a portion thereof, which is not spent at the end of the financial year, must revert to Provincial Revenue Fund (PRF). Unspent funds must be surrendered to the Provincial Treasury by 31 May each year or any other date as determined by Provincial Treasury. • In cases where new infrastructure and/or the upgrading of existing infrastructure are paid from the Infrastructure Enhancement Allocation, the allocation may also be used for the payment of related furniture and equipment to ensure the operationalization of such infrastructure. • Although expenses in relation to the related furniture and equipment may still be classified as Capital Expenditure, care should be taken with the classification of these assets as "movable assets" which is non-infrastructure whereas the actual immovable assets are classified as infrastructure.
<p>Reason not incorporated in equitable share</p>	<ul style="list-style-type: none"> • These allocations ensure that departments give priority to infrastructure maintenance, rehabilitation, upgrading, construction, support and accelerated and shared growth initiatives in line with Government priorities. • The Revenue Enhancement Allocation (REA) is capped at a maximum of 5 per cent of the total provincial revenue budget and must only be used to enhance revenue related projects.

Monitoring mechanisms	<ul style="list-style-type: none"> • Departments are required to submit detailed monthly and quarterly reports which capture the full details of the projects including the allocation for the year, capacity to deliver, the expenditure for the period in question and on outputs achieved. • Departments should conduct regular site visits to revenue projects together with Provincial Treasury. • Provincial Treasury reserves the right to withhold or suspend departmental allocations in cases where departments fail to adhere to conditions of Revenue and Infrastructure Enhancement Allocation.
Projected life	<ul style="list-style-type: none"> • To be reviewed every year
MTEF allocation	<ul style="list-style-type: none"> • IEA: 2017/18: R887.878 million; 2018/19: R884.324 million; 2019/20: R870.611 million • REA: 2017/18: R1.340 million; 2018/19: R21.979 million; 2019/20: R31.235 million
Process for approval of 2018/19 business plans	<ul style="list-style-type: none"> • U-Amp is drafted according to prescribed format. • Draft U-Amp for departments that are targeted by the allocation are submitted to Provincial Treasury by 31 August 2017 or a date to be determined by the Provincial Treasury as per provincial budget process. • Provincial Treasury reviews plans and give feedback to departments: 31 October 2017 or a date to be determined by the Provincial Treasury as per provincial budget process. • Final approval of provincial U-Amp by Provincial Treasury: 1 April 2017 • The Revenue Enhancement Allocation bidding will follow the same process than the expenditure budget, which will also include monitoring and approval.

Earmarked Allocations	
Transferring Department	<ul style="list-style-type: none"> • Provincial Treasury
Purpose	<ul style="list-style-type: none"> • Assist in implementation of provincial government priorities. • Enhance capacity to deliver on government priorities for provincial related projects other than infrastructure projects.
Measurable objectives/ outputs	<ul style="list-style-type: none"> • Improved service delivery and access to government services. • Monitoring and support visits conducted to various institutions.
Conditions	<ul style="list-style-type: none"> • Departments are required to submit detailed business plans and or feasibility studies prior to the implementation of the project/programme where applicable. • The Earmarked Allocations can only be utilized for purposes listed in Schedule 4(b). • In instances where departments have utilized these funds for purposes other than stipulated in this framework and failed to inform the Provincial Treasury accordingly, the expenditure will be treated as unauthorized. • Departments must report all expenditure funded by these allocations separately in the relevant Fund Segment of SCOA. • Requests to decrease/increase these allocations must be signed off by the affected MEC(s) where after approval will be granted by the MEC for Finance. The following process must be followed:

	<ul style="list-style-type: none"> ~ Approved amendment by the Departmental MEC be submitted to Provincial Treasury; ~ The amendment(s) must be submitted to Provincial Treasury for analysis and the creation of the changes in SCOA where applicable; ~ Provincial Treasury will provide the final approval as soon as signed by the MEC for Finance; ~ Provincial Treasury will communicate the response to the department within 14 days. <ul style="list-style-type: none"> • Submission of quarterly performance reports to the Provincial Treasury within 30 days after the end of each quarter. • Submission of monthly expenditure reports required in terms of section 40(4)(c) of the Public Finance Management Act to the Provincial Treasury. • Any earmarked allocation or a portion thereof, which is not spent at the end of the financial year, must revert to Provincial Revenue Fund (PRF). Unspent funds must be surrendered to the Provincial Treasury by 31 May each year or any other date as determined by Provincial Treasury.
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • These allocations aim at improving service delivery in line with provincial government priorities.
Monitoring mechanisms	<ul style="list-style-type: none"> • Departments are required to submit detailed monthly and quarterly reports which capture the full details of each earmarked allocation for the year, capacity to deliver, the expenditure for the period in question and on outputs achieved. • Physical visits must be conducted where applicable. • Provincial Treasury reserves the right to withhold or suspend departmental allocations in cases where departments fail to adhere to conditions.
Projected life	<ul style="list-style-type: none"> • To be reviewed every year
MTEF allocation	<ul style="list-style-type: none"> • 2017/18: R1.508 billion; 2018/19: R1.603 billion; 2019/20: R1.693 billion

PROVINCIAL GAZETTE
(Published every Friday)

All correspondence, advertisements, etc. must be addressed to the Officer in charge of the Provincial Gazette, P.O. Box 517, Bloemfontein, Tel.: (051) 403 3139. Free Voucher copies of the Provincial Gazette or cuttings of advertisements are NOT supplied.

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