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PROVINCIAL NOTICE

200	Division of Revenue Act, 2015: Adjusted budget allocations for departments in terms of hospitals, schools, municipalities, earmarked funds and infrastructure	
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Schedule 1 – Hospital budgets;

Schedule 2 – Transfers to schools;

Schedule 3 – Transfers to municipalities;

Schedule 4 – Provincial adjusted allocations in terms of earmarked funds;

Schedule 5 – Provincial Road Maintenance Grant (PRMG) as well as Education- and Health Infrastructure.

PROVINCIAL NOTICE

[No. 200 of 2015]

FREE STATE PROVINCIAL TREASURY

DIVISION OF REVENUE ACT, 2015: ADJUSTED BUDGET ALLOCATIONS FOR DEPARTMENTS IN TERMS OF HOSPITALS, SCHOOLS, MUNICIPALITIES, EARMARKED FUNDS AND INFRASTRUCTURE

I, EC Rockman, Member of the Executive Council responsible for the Provincial Treasury, hereby publish, in terms of section 30(3)(b) of the Division of Revenue Act, 2015 (Act No. 1 of 2015), the adjusted allocations for Departments as set out in Schedules 1 to 5. The initial allocations were published in *Provincial Gazettes* No's 125 and 126 of 27 March 2015:

- **Schedule 1** – Hospital budgets;
- **Schedule 2** – Transfers to schools;
- **Schedule 3** – Transfers to municipalities;
- **Schedule 4** – Provincial adjusted allocations in terms of earmarked funds;
- **Schedule 5** – Provincial Road Maintenance Grant (PRMG) as well as Education- and Health Infrastructure.

Schedule 1

HOSPITAL BUDGETS

The below tables relate to the adjustments of the 2015/16 allocations to Hospitals:

Summary	2015/16		
	Main Appropriation	Changes	Adjusted Budget
Central Hospitals	2 138 664		2 138 664
General Regional Hospitals	1 265 913	10 000	1 275 913
District Hospitals	1 176 164	8 540	1 184 704
Total	4 580 741	18 540	4 599 281
Receipts			
Transfer receipts from national	4 498 718	18 540	4 517 258
Equitable Share	3 430 575	18 540	3 449 115
Conditional Grants	1 068 143		1 068 143
Funds from Provincial Own Revenue	82 023		82 023
Total receipts	4 580 741	18 540	4 599 281
Payments			
Current payments	4 508 614	21 143	4 529 757
Compensation of employees	3 477 619	-48 373	3 429 246
Goods and services	1 030 906	69 020	1 099 926
Interest and rent on land	89	496	585
Transfers and subsidies to:	16 906	2 500	19 406
Municipalities			
Departmental agencies and accounts			
Higher education institutions			
Public corporations and private enterprises			
Non-profit institutions	2 462	-400	2 062
Households	14 444	2 900	17 344
Payments for capital assets	55 221	-5 103	50 118
Buildings and other fixed structures			
Machinery and equipment	55 221	-5 103	50 118
Biological assets			
Land and sub-soil assets			
Software and other intangible assets			
Payments for financial assets			
Unallocated contingency reserve			
Total payments	4 580 741	18 540	4 599 281

Central Hospitals	2015/16		
	Main Appropriation	Changes	Adjusted Budget
Universitas Hospital	1 399 360		1 399 360
Pelonomi Hospital	739 304		739 304
Total	2 138 664		2 138 664
Receipts			
Transfer receipts from national	2 098 441		2 098 441
Equitable Share	1 030 298		1 030 298
Conditional Grants	1 068 143		1 068 143
<i>Comprehensive HIV and Aids Grant</i>			
<i>Health Infrastructure Grant</i>	918 387		
<i>Health Professions Training and Development Grant</i>			149 756
<i>Hospital revitalisation Grant</i>			
<i>National Health Insurance Grant</i>			
<i>National Tertiary Services Grant</i>			918 387
<i>Nursing College and Schools Grant</i>	149 756		
Funds from Provincial Own Revenue	40 223		40 223
Total receipts	2 138 664		2 138 664
Payments			
Current payments	2 098 388	2 500	2 100 888
Compensation of employees	1 559 923	-33 000	1 526 923
Goods and services	538 465	35 500	573 965
<i>of which</i>			
<i>Consultants and professional services</i>	66 150	11 971	78 121
<i>Contractors</i>	54 100	-300	53 800
<i>Agency & support / outsourced services</i>	37 357	6 895	44 252
<i>Medical supplies</i>	181 166	17 147	198 313
<i>Medicine</i>	113 330	-5 000	108 330
<i>Other (Specify)</i>	86 362	4 787	91 149
Interest and rent on land			
Transfers and subsidies to:	8 890		8 890
Municipalities			
Non-profit institutions			
Households	8 890		8 890
Payments for capital assets	31 386	-2 500	28 886
Buildings and other fixed structures			
Machinery and equipment	31 386	-2 500	28 886
Software and other intangible assets			
Payments for financial assets			
Unallocated contingency reserve			
Total payments	2 138 664		2 138 664

General Regional Hospitals	2015/16		
	Main Appropriation	Changes	Adjusted Budget
Psychiatric Hospital	292 219		292 219
Bongani Hospital	337 540		337 540
Dihlabeng Hospital	173 783	5 000	178 783
Mofumahadi Manapo Mopeli Hospital	211 148	4 000	215 148
Boitumelo Hospital	251 223	1 000	252 223
Total	1 265 913	10 000	1 275 913
Receipts			
Transfer receipts from national	1 253 913	10 000	1 263 913
Equitable Share	1 253 913	10 000	1 263 913
Conditional Grants			
Funds from Provincial Own Revenue	12 000		12 000
Total receipts	1 265 913	10 000	1 275 913
Payments			
Current payments	1 246 969	10 796	1 257 765
Compensation of employees	1 022 850	-20 372	1 002 478
Goods and services	224 084	31 168	255 252
of which			
Consultants and professional services	1 421	30 349	31 770
Contractors	14 290	2 146	16 436
Agency & support / outsourced services	38 391	14 833	53 224
Medical supplies	72 309	1 858	74 167
Medicine	50 595	-19 537	31 058
Other (Specify)	47 078	1 519	48 597
Interest and rent on land	35		35
Transfers and subsidies to:	6 594		6 594
Municipalities			
Non-profit institutions	2 462	-400	2 062
Households	4 132	400	4 532
Payments for capital assets	12 350	-796	11 554
Buildings and other fixed structures			
Machinery and equipment	12 350	-796	11 554
Software and other intangible assets			
Payments for financial assets			
Unallocated contingency reserve			
Total payments	1 265 913	10 000	1 275 913

District Hospitals	2015/16		
	Main Appropriation	Changes	Adjusted Budget
Diamant Hospital	22 948	7 499	30 447
Stoffel Coetzee Hospital	18 923	-56	18 867
Embekweni Hospital	19 090	76	19 166
National Hospital	153 932	100	154 032
Botshabelo Hospital	114 259	-2	114 257
Mantsopa Hospital	19 201		19 201
Dr. JS Moroka Hospital	109 886	25	109 911
Mohau Hospital	17 613		17 613
Nala Hospital	23 280	-25	23 255
Thusanong Hospital	65 143		65 143
Katleho Hospital	61 964	-100	61 864
Winburg Hospital	19 167		19 167
Metsimaholo Hospital	80 187	2 000	82 187
Parys Hospital	39 316	20	39 336
Tokolo Hospital	40 946	-505	40 441
Mafube Hospital	28 646	505	29 151
Elizabeth Ross Hospital	93 608	-120	93 488
Thebe Hospital	58 321	70	58 391
Phumelela Hospital	20 877		20 877
Phekolong Hospital	67 146	-997	66 149
Nketoana Hospital	23 228		23 228
Phuthuloha Hospital	29 627		29 627
John Daniel Newsberry Hospital	19 491		19 491
Itemoheng Hospital	29 365	50	29 415
Total	1 176 164	8 540	1 184 704
Receipts			
Transfer receipts from national	1 146 364	8 540	1 154 904
Equitable Share	1 146 364	8 540	1 154 904
Conditional Grants			
Funds from Provincial Own Revenue	29 800		29 800
Total receipts	1 176 164	8 540	1 184 704
Payments			
Current payments	1 163 257	7 847	1 171 104
Compensation of employees	894 846	4 999	899 845
Goods and services	268 357	2 352	270 709
of which			
Consultants and professional services	39 477	-9 775	29 702
Contractors	23 155	-8 566	14 589
Agency & support / outsourced services	21 614	11 420	33 034
Medical supplies	38 489	7 400	45 889
Medicine	69 365	-8 337	61 028
Other (Specify)	76 258	10 209	86 467
Interest and rent on land	54	496	550
Transfers and subsidies to:	1 422	2 500	3 922
Municipalities			
Households	1 422	2 500	3 922
Payments for capital assets	11 485	-1 807	9 678
Buildings and other fixed structures			
Machinery and equipment	11 485	-1 807	9 678
Payments for financial assets			
Unallocated contingency reserve			
Total payments	1 176 164	8 540	1 184 704

Schedule 2

TRANSFERS TO SCHOOLS

The below tables relate to the adjustments of the 2015/16 transfers to schools:

NUMBER OF SCHOOLS	Qtr/No	SCHOOL NAME	EMIS NUMBER	PRIMARY/ SECONDARY	DISTRICT	SECTION 21/ NON-SECTION 21	Section 21 Yes without section 21 Yes(e)	ALLOCATION /LEARNER 2015	2015/2016		
									MAIN APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION
1	Q1	ADELINE MEJE P/S	444306220	Primary	FEZILE DABI	Section 21	Yes	1116	R 1 080 289		R 1 080 289
2	Q5	AFRIKAANSE H/SKOOLOO KROONSTAD	442506316	Secondary	FEZILE DABI	Section 21		240	R 121 440		R 121 440
3	Q5	AFRIKAANSE H/SKOOLOO SASOLBURG	443611240	Secondary	FEZILE DABI	Section 21		240	R 177 600		R 177 600
4	Q2	AHA SETJHABA P/S	443011166	Primary	FEZILE DABI	Section 21		1116	R 965 428		R 965 428
5	Q4	AJ JACOBS P/S	443611252	Primary	FEZILE DABI	Section 21		559	R 287 895		R 287 895
6	Q1	AUCE PF/S	441811160	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843		R 25 843
7	Q3	AM LEMBEDE P/S	443011180	Primary	FEZILE DABI	Section 21	Yes	1116	R 276 769		R 276 769
8	Q1	AMACIJA PF/S	442506122	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843		R 25 843
9	Q1	ANDERKANT PF/S	441610010	Primary	FEZILE DABI	Section 20		1116	R 31 248		R 31 248
10	Q1	BANJALAND PF/S	442506284	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843		R 25 843
11	Q1	BARNARD MOLOKOANE S/S	443011136	Secondary	FEZILE DABI	Section 21		1116	R 1 389 420		R 1 389 420
12	Q1	BARNATO PF/S	442506296	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	-R 25 843	R 0
13	Q3	BHEKEZELA P/S	445802169	Primary	FEZILE DABI	Section 20		1116	R 0	R 655 094	R 655 094
14	Q3	BHEKILANGA I/S	441811100	Primary	FEZILE DABI	Section 21		1116	R 979 848		R 979 848
15	Q1	BLOEMHOF PF/S	441811029	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843		R 25 843
16	Q2	BODIBENG S/S	442506237	Secondary	FEZILE DABI	Section 21		1116	R 584 784		R 584 784
17	Q3	BOFULA TSHEPE P/S	443611132	Primary	FEZILE DABI	Section 21		1116	R 1 321 344		R 1 321 344
18	Q1	BOHOLONG PF/S	443011077	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843		R 25 843
19	Q3	BOIKEM/SETSO P/S	442506184	Primary	FEZILE DABI	Section 21		1116	R 1 119 348		R 1 119 348
20	Q1	BOIPHILELO S/S	444611128	Secondary	FEZILE DABI	Section 21	Yes	1116	R 811 332		R 811 332
21	Q2	BOITEKO P/S	442506314	Primary	FEZILE DABI	Section 21	Yes	1116	R 260 116		R 260 116
22	Q1	BOITLAMO S/S	443011180	Secondary	FEZILE DABI	Section 21		1116	R 763 344		R 763 344
23	Q3	BOITUMELONG P/S	441811150	Primary	FEZILE DABI	Section 21		1116	R 494 388		R 494 388
24	Q3	BOKANTSHO P/S	443611181	Primary	FEZILE DABI	Section 21	Yes	1116	R 194 184		R 194 184
25	Q1	BONGANE/LEBOHANG S/S	444510038	Secondary	FEZILE DABI	Section 21		1116	R 419 616		R 419 616
26	Q1	BOPA-SETJHABA P/S	443011164	Primary	FEZILE DABI	Section 21	Yes	1116	R 1 240 992		R 1 240 992
27	Q2	BOTJHABA-TSATSIS P/S	443011027	Primary	FEZILE DABI	Section 21		1116	R 751 068		R 751 068
28	Q3	BRENTPARK C/S	442506332	Secondary	FEZILE DABI	Section 21		1116	R 464 256		R 464 256
29	Q3	BRENTVALE P/S	442506331	Primary	FEZILE DABI	Section 21		1116	R 756 532		R 756 532
30	Q1	BUITEN-AF PF/S	444611231	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843		R 25 843
31	Q1	BURMAH PF/S	442506027	Primary	FEZILE DABI	Section 20		1116	R 30 132		R 30 132
32	Q1	CAIRO PF/S	441811102	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843		R 25 843
33	Q3	CEDAR S/S	443611168	Secondary	FEZILE DABI	Section 21		1116	R 1 158 408		R 1 158 408
34	Q1	CHRIS VAN NIEKERK I/S	444611246	Primary	FEZILE DABI	Section 21		1116	R 271 189		R 271 189
35	Q3	CREDO P/S	443611174	Primary	FEZILE DABI	Section 21		1116	R 1 765 512		R 1 765 512
36	Q1	DANIE BERNARDO PF/S	442411078	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843		R 25 843
37	Q4	DENEYSVILLE P/S	443611253	Primary	FEZILE DABI	Section 21		559	R 129 688		R 129 688
38	Q2	DIBASEHOLO P/S	442411185	Primary	FEZILE DABI	Section 21		1116	R 1 316 890		R 1 316 890
39	Q1	DIKGOHONG PF/S	441811058	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843		R 25 843
40	Q1	DIKGWETLA PF/S	441810207	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	-R 25 843	R 0
41	Q1	DIPKRAAL I/S	441811004	Primary	FEZILE DABI	Section 21		1116	R 66 900		R 66 900
42	Q1	DOORNSPRUIT PF/S	442506252	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843		R 25 843
43	Q1	DORINGDRAAI-WES PF/S	440509112	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843		R 25 843
44	Q3	DORRINGTON MATSEPE I/S	442506215	Primary	FEZILE DABI	Section 21		1116	R 1 152 628		R 1 152 628
45	Q3	DR REGINALD CINGO C/S/S	442506199	Secondary	FEZILE DABI	Section 21		1116	R 1 018 908		R 1 018 908
46	Q1	DR SELLO PF/S	444306283	Primary	FEZILE DABI	Section 21	Yes	1116	R 618 912		R 618 912
47	Q2	EDENVILLE I/S	442506319	Primary	FEZILE DABI	Section 21		1116	R 662 904		R 662 904
48	Q1	FALESIZWE S/S	441610084	Secondary	FEZILE DABI	Section 21		1116	R 1 069 128		R 1 069 128
49	Q1	FONTEIN PF/S	442506260	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843		R 25 843
50	Q5	FONTEINE P/S	443611254	Primary	FEZILE DABI	Section 21		240	R 176 880		R 176 880
51	Q1	FRIESLAND PF/S	444306150	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843		R 25 843
52	Q1	GERHARDUSDAM PF/S	442701132	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843		R 25 843
53	Q1	GRENFELL PF/S	444510008	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843		R 25 843
54	Q1	GROENEWALD PF/S	442710277	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843		R 25 843
55	Q1	GROENPAN PF/S	443701007	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843		R 25 843
56	Q1	GROENPUNT PF/S	443611015	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843		R 25 843
57	Q1	GROOTRIETVLEI PF/S	442506053	Primary	FEZILE DABI	Section 20		1116	R 40 176		R 40 176
58	Q3	GUGULETHU I/S	441610029	Primary	FEZILE DABI	Section 21	Yes	1116	R 626 076		R 626 076
59	Q1	HAMILTONRUST PF/S	442506251	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843		R 25 843
60	Q1	HARTEBEES PF/S	441610104	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843		R 25 843
61	Q5	HELBRON C/S	441811277	Secondary	FEZILE DABI	Section 21		240	R 96 480		R 96 480
62	Q1	HELDERWATER PF/S	442506259	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843		R 25 843
63	Q5	HF VERWOERD P/S	443011256	Primary	FEZILE DABI	Section 21		240	R 207 600		R 207 600
64	Q1	HORINGSPRUIT PF/S	442510156	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843		R 25 843
65	Q5	HTS SASOLBURG	443611245	Secondary	FEZILE DABI	Section 21		240	R 137 040		R 137 040
66	Q1	HWETLA PF/S	444306170	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843		R 25 843
67	Q3	IKETSETSENG C/S/S	443611134	Secondary	FEZILE DABI	Section 21		1116	R 2 032 236		R 2 032 236
68	Q1	INLANDSEE PF/S	442411016	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843		R 25 843
69	Q2	IPATLEENG P/S	442411169	Primary	FEZILE DABI	Section 21		1116	R 1 129 392		R 1 129 392

NUMBER OF SCHOOLS	Quintile	SCHOOL NAME	DMS NUMBER	PRIMARY/ SECONDARY	DISTRICT	SECTION 21 NON-SECTION 21	Section 21 Yes without section 21 Yes(e)	ALLOCATION /LEARNER 2015	2015/2016		
									MAIN APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION
70	Q3	ISAAC MHLAMBI P/S	443611156	Primary	FEZILE DABI	Section 21		1116	R 1 103 724	R 0	R 1 103 724
71	Q1	JASSPRUIT P/F/S	442510119	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	-R 25 843	R 0
72	Q2	JJ KUBHEKA P/S	443611182	Primary	FEZILE DABI	Section 21	Yes	1116	R 805 868	R 0	R 805 868
73	Q2	JOHANNES MB MAROKANE P/S	442510220	Primary	FEZILE DABI	Section 21		1116	R 724 284	R 0	R 724 284
74	Q1	JONKERSKRAAL P/F/S	444306039	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
75	Q1	JORDAAN P/F/S	442506040	Primary	FEZILE DABI	Section 20		1116	R 68 076	R 0	R 68 076
76	Q3	JSM SETLOANE S/S	442506339	Secondary	FEZILE DABI	Section 21	Yes	1116	R 131 688	R 0	R 131 688
77	Q3	KAHOBOTIHA-SAKUBUSHA S/S	443611280	Secondary	FEZILE DABI	Section 21		1116	R 1 311 300	R 0	R 1 311 300
78	Q3	KANANELO S/S	442506078	Secondary	FEZILE DABI	Section 21	Yes	1116	R 1 207 512	R 0	R 1 207 512
79	Q1	KAROOSPRUIT P/F/S	442506017	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	-R 25 843	R 0
80	Q1	KEARBETSWE P/S	441811155	Primary	FEZILE DABI	Section 21		1116	R 1 193 004	R 0	R 1 193 004
81	Q1	KGABARENG S/S	444306340	Secondary	FEZILE DABI	Section 21	Yes	1116	R 765 576	R 0	R 765 576
82	Q1	KGAI SANONG P/F/S	442506011	Primary	FEZILE DABI	Section 20		1116	R 47 988	R 0	R 47 988
83	Q1	KGATELOPELE P/F/S	444306150	Primary	FEZILE DABI	Section 20		1116	R 51 336	R 0	R 51 336
84	Q1	KGOLAGANO S/S	444306234	Secondary	FEZILE DABI	Section 21		1116	R 1 111 536	R 0	R 1 111 536
85	Q1	KHAKHABA P/F/S	441811091	Primary	FEZILE DABI	Section 20		1116	R 33 480	-R 33 480	R 0
86	Q4	KLEINBROEK P/F/S	440506333	Primary	FEZILE DABI	Section 21		559	R 85 063	R 0	R 85 063
87	Q1	KOEBERG P/F/S	440506285	Primary	FEZILE DABI	Section 20		1116	R 37 944	R 0	R 37 944
88	Q1	KOLKIE P/F/S	441811023	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
89	Q3	KOPANLANG THUTO P/S	445802131	Primary	FEZILE DABI	Section 21	Yes	1116	R 1 867 069	R 0	R 1 867 069
90	Q1	KRAANYO&VLAKTE P/F/S	441811013	Primary	FEZILE DABI	Section 20		1116	R 348 192	R 0	R 348 192
91	Q4	KROON P/S	442506328	Primary	FEZILE DABI	Section 21		559	R 297 388	R 0	R 297 388
92	Q5	KROONHEUWEL P/S	442506326	Primary	FEZILE DABI	Section 21		240	R 118 320	R 0	R 118 320
93	Q5	KROONSTAD CS/S	442506318	Secondary	FEZILE DABI	Section 21		240	R 170 400	R 0	R 170 400
94	Q1	KROONTJIE P/F/S	441610045	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
95	Q2	KWAKWATSIS S/S	442411129	Secondary	FEZILE DABI	Section 21		1116	R 700 848	R 0	R 700 848
96	Q1	LAXDALE P/F/S	442411194	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
97	Q2	LE NOTSI S/S	443611141	Secondary	FEZILE DABI	Section 21	Yes	1116	R 801 288	R 0	R 801 288
98	Q1	LEDIBOHONG P/F/S	443611115	Primary	FEZILE DABI	Section 20		1116	R 40 176	R 0	R 40 176
99	Q1	LEEUWPAN P/F/S	444306288	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
100	Q4	LEEUWSPRUIT P/S	443611258	Primary	FEZILE DABI	Section 21		559	R 494 715	R 0	R 494 715
101	Q2	LEHUTSO P/S	443611175	Primary	FEZILE DABI	Section 21		1116	R 1 871 532	R 0	R 1 871 532
102	Q1	LEOKA P/F/S	444306121	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
103	Q1	LEONIE P/F/S	443701212	Primary	FEZILE DABI	Section 20		1116	R 39 060	R 0	R 39 060
104	Q3	LUKUBU P/S	442506330	Primary	FEZILE DABI	Section 21	Yes	1116	R 1 015 560	R 0	R 1 015 560
105	Q1	LOVEDALE P/S	442506125	Primary	FEZILE DABI	Section 21	Yes	1116	R 300 204	R 0	R 300 204
106	Q4	LUMARE P/S	443611258	Primary	FEZILE DABI	Section 21		559	R 236 457	R 0	R 236 457
107	Q1	LYSBETH P/F/S	444206157	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
108	Q3	MABATHO I/S	443011186	Primary	FEZILE DABI	Section 21		1116	R 391 716	-R 391 716	R 0
109	Q1	MAHLABATHENG P/S	444306096	Primary	FEZILE DABI	Section 21	Yes	1116	R 1 027 836	R 0	R 1 027 836
110	Q1	MAKAWAANSBANK P/F/S	442701043	Primary	FEZILE DABI	Section 20		1116	R 27 900	R 0	R 27 900
111	Q1	MAKGETHA P/F/S	442506047	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
112	Q3	MALAKABENG I/S	443611045	Primary	FEZILE DABI	Section 21		1116	R 1 222 020	R 0	R 1 222 020
113	Q3	MAOKENG P/S	442506238	Primary	FEZILE DABI	Section 21		1116	R 1 352 592	R 0	R 1 352 592
114	Q1	MAPAILA P/F/S	444510299	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	-R 25 843	R 0
115	Q1	MARSALA P/F/S	441610278	Primary	FEZILE DABI	Section 20		1116	R 30 132	R 0	R 30 132
116	Q1	MATAMONG P/F/S	441811108	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
117	Q2	MATLANGTLWANG S/S	442510187	Secondary	FEZILE DABI	Section 21		1116	R 408 456	R 0	R 408 456
118	Q1	MCIVOR P/F/S	441811230	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
119	Q3	MEDUWANENG P/S	441610216	Primary	FEZILE DABI	Section 21		1116	R 1 098 144	R 0	R 1 098 144
120	Q2	METSIMAHOLO P/S	441811188	Primary	FEZILE DABI	Section 21		1116	R 579 204	R 0	R 579 204
121	Q2	METSIMATLE S/S	441811178	Secondary	FEZILE DABI	Section 21		1116	R 437 472	R 0	R 437 472
122	Q1	MEYER-GEDENK P/F/S	442506285	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
123	Q1	MEYERSHOF P/F/S	443611116	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	-R 25 843	R 0
124	Q2	MFUNDO THUTO S/S	441810200	Secondary	FEZILE DABI	Section 21		1116	R 858 248	R 0	R 858 248
125	Q1	MOEDING P/F/S	442506036	Primary	FEZILE DABI	Section 20		1116	R 31 248	R 0	R 31 248
126	Q2	MOEPENG I/S	442506077	Primary	FEZILE DABI	Section 21	Yes	1116	R 742 140	R 0	R 742 140
127	Q1	MOHLAKENG P/S	441610364	Primary	FEZILE DABI	Section 21	Yes	1116	R 825 840	R 0	R 825 840
128	Q2	MOKWALLO P/S	444611187	Primary	FEZILE DABI	Section 21		1116	R 1 021 140	R 0	R 1 021 140
129	Q1	MOOIGELEGEN P/F/S	441610023	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
130	Q3	MOTSWELA S/S	442506203	Secondary	FEZILE DABI	Section 21		1116	R 796 824	R 0	R 796 824
131	Q1	NAMPO AS/S	440506229	Secondary	FEZILE DABI	Section 21		1116	R 752 184	R 0	R 752 184
132	Q1	NEO P/F/S	443611227	Primary	FEZILE DABI	Section 20		1116	R 150 660	R 0	R 150 660
133	Q2	NGWATHE S/S	442506241	Secondary	FEZILE DABI	Section 21	Yes	1116	R 293 508	R 0	R 293 508
134	Q3	NRGGOPELNG S/S	443611058	Secondary	FEZILE DABI	Section 21		1116	R 1 598 112	R 0	R 1 598 112
135	Q1	NOKANAPEDI P/F/S	442506045	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
136	Q2	NOMSA S/S	443611181	Secondary	FEZILE DABI	Section 21		1116	R 955 296	R 0	R 955 296
137	Q4	NOORDNORTH P/S	443611257	Primary	FEZILE DABI	Section 21		559	R 300 183	R 0	R 300 183
138	Q1	NOORDSKOOL P/F/S	442506154	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
139	Q1	NOVA SCOTIA P/F/S	442506253	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
140	Q3	NTHA I/S	442506030	Primary	FEZILE DABI	Section 21	Yes	1116	R 672 948	R 0	R 672 948
141	Q2	NTJHAFADITSWE I/S	442710368	Primary	FEZILE DABI	Section 21		1116	R 641 700	R 0	R 641 700
142	Q2	NTSHWEPHEPA P/S	443011149	Primary	FEZILE DABI	Section 21		1116	R 1 041 228	R 0	R 1 041 228
143	Q1	NTSOGANTSATSI P/S	444306096	Primary	FEZILE DABI	Section 21		1116	R 1 307 952	R 0	R 1 307 952
144	Q1	NTSWANA TSATSI P/S	444510327	Primary	FEZILE DABI	Section 21	Yes	1116	R 618 028	R 0	R 618 028
145	Q1	NTUTUBOLLE P/F/S	442506161	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
146	Q1	NUWE ENGELAND P/F/S	441811191	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
147	Q1	ONGEGUND P/F/S	441811225	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
148	Q1	OPLoop P/F/S	441610223	Primary	FEZILE DABI	Section 20		1116	R 35 712	R 0	R 35 712
149	Q5	ORANJEVILLE P/S	441811258	Primary	FEZILE DABI	Section 21		240	R 6 000	R 0	R 6 000
150	Q1	OSLAAGTE P/F/S	442506153	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
151	Q5	PARYS SKOOL S/S	443011241	Secondary	FEZILE DABI	Section 21		240	R 140 160	R 0	R 140 160

NUMBER OF SCHOOLS	Grade	SCHOOL NAME	EMS NUMBER	PRIMARY/ SECONDARY	DISTRICT	SECTION 21 NON-SECTION 21	Section 21 Yes without section 21 Yes(e)	ALLOCATION (LEARNER 2016)	2015/2016		
									MAIN APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION
152	Q3	PELE-YA-PELE S/S	443611162	Secondary	FEZILE DABI	Section 21	Yes	1116	R 743 256	R 0	R 743 256
153	Q3	PHHEHELLANG S/S	443011028	Secondary	FEZILE DABI	Section 21		1116	R 752 184	R 0	R 752 184
154	Q3	PHHEPHETSO S/S	442506216	Secondary	FEZILE DABI	Section 21	Yes	1116	R 1 184 076	R 0	R 1 184 076
155	Q3	PHIRIHADI P/S	441811038	Primary	FEZILE DABI	Section 21		1116	R 1 133 856	R 0	R 1 133 856
156	Q3	PHIRITONA S/S	441811225	Secondary	FEZILE DABI	Section 21		1116	R 1 397 232	R 0	R 1 397 232
157	Q3	PHITSHANA P/S	441811184	Primary	FEZILE DABI	Section 21		1116	R 1 080 288	R 0	R 1 080 288
158	Q2	PHOMILLO P/S	441610202	Primary	FEZILE DABI	Section 21		1116	R 950 832	R 0	R 950 832
159	Q3	PHOMOLONG I/S	442506308	Primary	FEZILE DABI	Section 21		1116	R 924 048	R 0	R 924 048
160	Q3	PHULENG P/S	442506303	Primary	FEZILE DABI	Section 21	Yes	1116	R 811 332	R 0	R 811 332
161	Q1	PLATBERG PF/S	442506007	Primary	FEZILE DABI	Section 20		1116	R 75 888	R 0	R 75 888
162	Q3	POELANO P/S	441610263	Primary	FEZILE DABI	Section 21		1116	R 1 418 436	R 0	R 1 418 436
163	Q2	QALABOTJHA S/S	441610173	Secondary	FEZILE DABI	Section 21		1116	R 745 488	R 0	R 745 488
164	Q3	REAITUMELA I/S	442506156	Primary	FEZILE DABI	Section 21		1116	R 1 046 808	R 0	R 1 046 808
165	Q2	REBATLA THUTO S/S	443611272	Secondary	FEZILE DABI	Section 21		1116	R 637 236	R 0	R 637 236
166	Q2	REFENG THABO S/S	441610193	Secondary	FEZILE DABI	Section 21	Yes	1116	R 668 484	R 0	R 668 484
167	Q2	REFENGGOTSO P/S	443611198	Primary	FEZILE DABI	Section 21		1116	R 938 556	R 0	R 938 556
168	Q1	REHABU PF/S	442506206	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
169	Q1	REHAUHETSWE AS/S	444306214	Secondary	FEZILE DABI	Section 21	Yes	1116	R 628 076	R 0	R 628 076
170	Q3	RELEBOHLE V/S	442506098	Primary	FEZILE DABI	Section 21		1116	R 493 272	R 0	R 493 272
171	Q1	RENYAKALLESE P/S	444306219	Primary	FEZILE DABI	Section 21	Yes	1116	R 1 209 744	R 0	R 1 209 744
172	Q2	RETSHEDISI/SWE S/S	441610088	Secondary	FEZILE DABI	Section 21		1116	R 1 163 988	R 0	R 1 163 988
173	Q1	RHENOSTERDRAAI PF/S	442411239	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
174	Q1	RIETFontein PF/S	442701220	Primary	FEZILE DABI	Section 20		1116	R 68 076	R 0	R 68 076
175	Q1	ROODERAND PF/S	441811003	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
176	Q1	RUBY PF/S	442506176	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
177	Q1	SAAIPLAAS PF/S	441811165	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	-R 25 843	R 0
178	Q1	SACHSENWEIMAR PF/S	443611059	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
179	Q5	SALOMON SENEKAL C/S	444306320	Secondary	FEZILE DABI	Section 21		240	R 81 840	R 0	R 81 840
180	Q1	SAMADULA PF/S	442506193	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
181	Q1	SAMUEL SEBEGO PAKI S/S	444611171	Secondary	FEZILE DABI	Section 21	Yes	1116	R 616 032	R 0	R 616 032
182	Q3	SANDERSVILLE I/S	441811281	Primary	FEZILE DABI	Section 21		1116	R 524 520	R 0	R 524 520
183	Q3	SAREL CILLIERS C/S	442411249	Secondary	FEZILE DABI	Section 21		1116	R 627 192	R 0	R 627 192
184	Q5	SASOLBURG S/S	443611242	Secondary	FEZILE DABI	Section 21		240	R 187 440	R 0	R 187 440
185	Q2	SCHONKENVILLE I/S	443011262	Primary	FEZILE DABI	Section 21		1116	R 905 076	R 0	R 905 076
186	Q1	SEBIBA-THUTO S/S	441811147	Secondary	FEZILE DABI	Section 21		1116	R 1 259 964	R 0	R 1 259 964
187	Q3	SEESIVILLE P/S	442506287	Primary	FEZILE DABI	Section 21	Yes	1116	R 581 436	R 0	R 581 436
188	Q3	SELOGILWE P/S	443011051	Primary	FEZILE DABI	Section 21		1116	R 1 031 184	R 0	R 1 031 184
189	Q5	SENTRALE VOLSKOOL	442506330	Primary	FEZILE DABI	Section 21		240	R 126 240	R 0	R 126 240
190	Q1	SEOTLO PF/S	444611034	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
191	Q1	SERFontein PF/S	442411215	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
192	Q1	SERNICK PF/S	442506222	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
193	Q2	SHS MOFUBE P/S	442506236	Primary	FEZILE DABI	Section 21		1116	R 1 149 480	R 0	R 1 149 480
194	Q1	SIBONGILE PF/S	441610081	Primary	FEZILE DABI	Section 20		1116	R 39 060	R 0	R 39 060
195	Q3	SINDEKILE P/S	443011110	Primary	FEZILE DABI	Section 21	Yes	1116	R 356 004	R 0	R 356 004
196	Q1	SKURWEPPOORT PF/S	442411019	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
197	Q1	SPIITSHOEK PF/S	441811151	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
198	Q4	STEYNSRUS C/S	442710262	Secondary	FEZILE DABI	Section 21		569	R 368 027	R 0	R 368 027
199	Q1	STRAFORD PF/S	441811005	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	-R 25 843	R 0
200	Q1	SUSANNA PF/S	443701211	Primary	FEZILE DABI	Section 20		1116	R 45 756	R 0	R 45 756
201	Q3	TAAIBOS P/S	443611250	Primary	FEZILE DABI	Section 21		1116	R 629 424	R 0	R 629 424
202	Q1	TABOR PF/S	442411213	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
203	Q1	TABU PF/S	441811043	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
204	Q2	TATAISO P/S	444611167	Primary	FEZILE DABI	Section 21		1116	R 1 090 332	R 0	R 1 090 332
205	Q1	THABANG PF/S	443611104	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
206	Q1	THABANG S/S	444306138	Secondary	FEZILE DABI	Section 21		1116	R 838 116	R 0	R 838 116
207	Q1	THALINTWA PF/S	441811093	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
208	Q1	THABO-LEKERA THO PF/S	442411123	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	-R 25 843	R 0
209	Q2	THAKAMESO CS/S	442506168	Secondary	FEZILE DABI	Section 21		1116	R 734 328	R 0	R 734 328
210	Q2	THAROLLO P/S	442710357	Primary	FEZILE DABI	Section 21		1116	R 608 220	R 0	R 608 220
211	Q2	THEHA SETJHABA P/S	443611172	Primary	FEZILE DABI	Section 21		1116	R 1 427 364	R 0	R 1 427 364
212	Q3	THUTO-KE-TSELA P/S	441610208	Primary	FEZILE DABI	Section 21		1116	R 1 457 496	R 0	R 1 457 496
213	Q1	THSETSA PF/S	441811089	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
214	Q2	THABA TSOHLE P/S	443611275	Primary	FEZILE DABI	Section 21		1116	R 1 123 812	R 0	R 1 123 812
215	Q3	TSATSI P/S	443611223	Primary	FEZILE DABI	Section 20		1116	R 941 904	R 0	R 941 904
216	Q2	TSEBO-YLWAZI S/S	441610358	Secondary	FEZILE DABI	Section 21	Yes	1116	R 734 328	R 0	R 734 328
217	Q2	TSHEDISO XOLANI P/S	441610246	Primary	FEZILE DABI	Section 21		1116	R 1 091 448	R 0	R 1 091 448
218	Q1	TUMELWANO PF/S	444510195	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
219	Q2	TWEELUNG C/S	441610264	Secondary	FEZILE DABI	Section 21		1116	R 597 060	R 0	R 597 060
220	Q1	UITZEN I/S	444510257	Primary	FEZILE DABI	Section 20		1116	R 198 648	R 0	R 198 648
221	Q1	UPLANDS PF/S	442506066	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
222	Q5	VAALPARK ARTCON S/S	443611244	Secondary	FEZILE DABI	Section 21		240	R 129 120	R 0	R 129 120
223	Q5	VAALPARK P/S	443611260	Primary	FEZILE DABI	Section 21		240	R 186 480	R 0	R 186 480
224	Q1	VAALRIWIER PF/S	443611238	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
225	Q1	VAN DYKSKRAAL PF/S	442510134	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
226	Q1	VIERFontein PF/S	444306239	Primary	FEZILE DABI	Section 20		1116	R 46 872	R 0	R 46 872
227	Q4	VILLERS C/S	441610265	Secondary	FEZILE DABI	Section 21		569	R 92 794	R 0	R 92 794
228	Q4	VOORWAARTS I/S	442506329	Primary	FEZILE DABI	Section 21		569	R 404 157	R 0	R 404 157
229	Q2	VREDEFORT P/S	444611263	Primary	FEZILE DABI	Section 21	Yes	1116	R 594 828	R 0	R 594 828
230	Q1	WATERDRAAI PF/S	441810138	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
231	Q1	WEIVELD AS/S	443011203	Secondary	FEZILE DABI	Section 21		1116	R 595 944	R 0	R 595 944
232	Q5	WILGERVIER C/S	441610286	Secondary	FEZILE DABI	Section 21		240	R 125 280	R 0	R 125 280
233	Q1	WILHELM PF/S	444510362	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843

NUMBER OF SCHOOLS	QUINTE	SCHOOL NAME	EMIS NUMBER	PRIMARY/SECONDARY	DISTRICT	SECTION 21 NON-SECTION 21	Section 21 Yes without section 21 Yes(e)	ALLOCATION /LEARNER 2018	2019/2018		
									MAIN APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION
234	Q1	WONDERKOP P/F/S	442506261	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
235	Q1	WONDERKING P/F/S	444306167	Primary	FEZILE DABI	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
236	Q3	YAKHISISWE S/S	443011173	Secondary	FEZILE DABI	Section 21		1116	R 757 764	R 0	R 757 764
237	Q2	ZAMALEKA P/S	441610221	Primary	FEZILE DABI	Section 21		1116	R 1 335 852	R 0	R 1 335 852
238	Q1	ADAMSONSVLE/IF/S	444412060	Primary	LEJWELEPUTS/WA	Section 20		1116	R 51 336	R 0	R 51 336
239	Q2	AKADEMIA S/S	440704214	Secondary	LEJWELEPUTS/WA	Section 21		1116	R 549 072	R 0	R 549 072
240	Q4	ALLANRIDGE C/S	442008301	Secondary	LEJWELEPUTS/WA	Section 21		569	R 148 694	R 0	R 148 694
241	Q1	ANNASPAN P/F/S	440404005	Primary	LEJWELEPUTS/WA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
242	Q2	ARAMELA C/S	440404129	Secondary	LEJWELEPUTS/WA	Section 21	Yes	1116	R 1 334 736	R 0	R 1 334 736
243	Q5	AURORA P/S	444712068	Primary	LEJWELEPUTS/WA	Section 21		240	R 252 240	R 0	R 252 240
244	Q3	BAHALE S/S	441912034	Secondary	LEJWELEPUTS/WA	Section 21	Yes	1116	R 1 193 004	R 0	R 1 193 004
245	Q1	BARDA P/F/S	442008148	Primary	LEJWELEPUTS/WA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
246	Q4	BEDELA P/S	444712050	Primary	LEJWELEPUTS/WA	Section 21		569	R 390 741	R 0	R 390 741
247	Q3	BOASE P/S	444412109	Primary	LEJWELEPUTS/WA	Section 21	Yes	1116	R 974 268	R 0	R 974 268
248	Q3	BOFHILA I/S	444712022	Primary	LEJWELEPUTS/WA	Section 21	Yes	1116	R 330 336	R 0	R 330 336
249	Q2	BOIKUTLO P/S	440506217	Primary	LEJWELEPUTS/WA	Section 21	Yes	1116	R 824 724	R 0	R 824 724
250	Q2	BOITEKONG P/S	444412066	Primary	LEJWELEPUTS/WA	Section 21	Yes	1116	R 1 043 460	R 0	R 1 043 460
251	Q2	BOUBA P/S	444006291	Primary	LEJWELEPUTS/WA	Section 21		1116	R 1 023 372	R 0	R 1 023 372
252	Q1	BOPAPADI P/F/S	442008094	Primary	LEJWELEPUTS/WA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
253	Q3	BOSHOF C/S	440404216	Secondary	LEJWELEPUTS/WA	Section 21		1116	R 994 356	R 0	R 994 356
254	Q2	BOSHOF I/S	440404238	Primary	LEJWELEPUTS/WA	Section 21	Yes	1116	R 435 240	R 0	R 435 240
255	Q2	BOTHAVILLE P/S	440506240	Primary	LEJWELEPUTS/WA	Section 21		1116	R 1 022 256	R 0	R 1 022 256
256	Q5	BOTHAVILLE S/S	440506317	Secondary	LEJWELEPUTS/WA	Section 21		240	R 75 600	R 0	R 75 600
257	Q1	BOVAAL I/S	440506235	Primary	LEJWELEPUTS/WA	Section 21	Yes	1116	R 333 684	R 0	R 333 684
258	Q5	BRANDWAG P/S	442008302	Primary	LEJWELEPUTS/WA	Section 21		240	R 141 360	R 0	R 141 360
259	Q2	BRONVILLE P/S	444712105	Primary	LEJWELEPUTS/WA	Section 21	Yes	1116	R 1 336 968	R 0	R 1 336 968
260	Q5	BULTFONTEIN C/S	440606296	Secondary	LEJWELEPUTS/WA	Section 21		240	R 73 680	R 0	R 73 680
261	Q1	CEERUST P/F/S	442008185	Primary	LEJWELEPUTS/WA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
262	Q2	CONCORDIA S/S	444008294	Secondary	LEJWELEPUTS/WA	Section 21		1116	R 879 408	R 0	R 879 408
263	Q5	DAGBREEK P/S	444712091	Primary	LEJWELEPUTS/WA	Section 21		240	R 159 840	R 0	R 159 840
264	Q3	DALUVUYO P/S	444712045	Primary	LEJWELEPUTS/WA	Section 21		1116	R 768 924	R 0	R 768 924
265	Q4	DEALESVILLE P/S	440404228	Primary	LEJWELEPUTS/WA	Section 21		569	R 24 566	R 0	R 24 566
266	Q1	DIEKETSENG P/S	444412122	Primary	LEJWELEPUTS/WA	Section 21		1116	R 1 123 812	R 0	R 1 123 812
267	Q1	DIFATENG P/F/S	440606287	Primary	LEJWELEPUTS/WA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
268	Q1	DHWAI P/S	442008248	Primary	LEJWELEPUTS/WA	Section 21		1116	R 926 280	R 0	R 926 280
269	Q1	DIKGOMONG P/F/S	441912017	Primary	LEJWELEPUTS/WA	Section 20		1116	R 31 248	R 0	R 31 248
270	Q1	DIPHETHO S/S	440506232	Secondary	LEJWELEPUTS/WA	Section 21	Yes	1116	R 665 136	R 0	R 665 136
271	Q3	DIRISANANG I/S	444712014	Primary	LEJWELEPUTS/WA	Section 21		1116	R 263 376	R 0	R 263 376
272	Q1	DORINGBOOM P/F/S	442008031	Primary	LEJWELEPUTS/WA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
273	Q2	DR MG MNGOMA	444712109	Primary	LEJWELEPUTS/WA	Section 21	Yes	1116	R 1 565 748	R 0	R 1 565 748
274	Q5	EBEN DANGES P/S	440506324	Primary	LEJWELEPUTS/WA	Section 21		240	R 58 080	R 0	R 58 080
275	Q1	ECCO P/S	444206228	Primary	LEJWELEPUTS/WA	Section 21	Yes	1116	R 906 192	R 0	R 906 192
276	Q3	ELDORAY S/S	442008251	Secondary	LEJWELEPUTS/WA	Section 21		1116	R 464 256	R 0	R 464 256
277	Q3	EMBONSWENI I/S	444712042	Primary	LEJWELEPUTS/WA	Section 21		1116	R 787 896	R 0	R 787 896
278	Q1	EXCELSIOR P/F/S	440808262	Primary	LEJWELEPUTS/WA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
279	Q3	GM POLORI	445802164	Primary	LEJWELEPUTS/WA	Section 20		1116	R 848 160	R 0	R 848 160
280	Q2	GOLDEN PARK P/S	444712106	Primary	LEJWELEPUTS/WA	Section 21	Yes	1116	R 1 162 872	R 0	R 1 162 872
281	Q5	GOUDVELD S/S	444712078	Secondary	LEJWELEPUTS/WA	Section 21		240	R 198 000	R 0	R 198 000
282	Q1	GRASLAAGTE P/F/S	440404196	Primary	LEJWELEPUTS/WA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
283	Q1	HAMSVERWACHT P/F/S	441912006	Primary	LEJWELEPUTS/WA	Section 20		1116	R 31 248	R 0	R 31 248
284	Q3	HAM PARK P/S	445802144	Primary	LEJWELEPUTS/WA	Section 21	Yes	1116	R 1 271 124	R 0	R 1 271 124
285	Q1	HANOVER C/F/S	440606282	Secondary	LEJWELEPUTS/WA	Section 21	Yes	1116	R 435 240	R 0	R 435 240
286	Q5	HARMONIE P/S	444412093	Primary	LEJWELEPUTS/WA	Section 21		240	R 213 600	R 0	R 213 600
287	Q5	HARMONIE S/S	444412077	Secondary	LEJWELEPUTS/WA	Section 21		240	R 368 935	R 0	R 368 935
288	Q2	HARMONY P/S	444412071	Primary	LEJWELEPUTS/WA	Section 21		1116	R 210 924	R 0	R 210 924
289	Q1	HARTBEESDRAAI P/F/S	440808009	Primary	LEJWELEPUTS/WA	Section 20		1116	R 29 016	R 0	R 29 016
290	Q5	HENNENMAN P/S	441912094	Primary	LEJWELEPUTS/WA	Section 21		240	R 84 480	R 0	R 84 480
291	Q5	HENNENMAN S/S	441912078	Secondary	LEJWELEPUTS/WA	Section 21		240	R 64 080	R 0	R 64 080
292	Q5	HENTRE CILLIERS H/S	444412079	Secondary	LEJWELEPUTS/WA	Section 21		240	R 156 000	R 0	R 156 000
293	Q1	HLABOLOHA P/S	440506218	Primary	LEJWELEPUTS/WA	Section 21		1116	R 1 321 344	R 0	R 1 321 344
294	Q3	HOLOHELO I/S	444712011	Primary	LEJWELEPUTS/WA	Section 21	Yes	1116	R 236 476	R 0	R 236 476
295	Q5	HOOPSTAD C/S	442008297	Secondary	LEJWELEPUTS/WA	Section 21		240	R 72 480	R 0	R 72 480
296	Q1	HOU AAN IF/S	444008045	Primary	LEJWELEPUTS/WA	Section 21		1116	R 40 176	R 0	R 40 176
297	Q5	HTS WELKOM	444712062	Secondary	LEJWELEPUTS/WA	Section 21		240	R 176 640	R 0	R 176 640
298	Q4	HUMANSVLAKTE P/F/S	440506325	Primary	LEJWELEPUTS/WA	Section 21		569	R 73 112	R 0	R 73 112
299	Q3	ICOSENG P/S	442008255	Primary	LEJWELEPUTS/WA	Section 21		1116	R 882 756	R 0	R 882 756
300	Q3	IKAHENG P/S	444412051	Primary	LEJWELEPUTS/WA	Section 21		1116	R 732 036	R 0	R 732 036
301	Q1	IKEMISENSEN P/S	440506166	Primary	LEJWELEPUTS/WA	Section 21		1116	R 1 056 852	R 0	R 1 056 852
302	Q2	IKEMISENSEN (MINE) P/S	444712065	Primary	LEJWELEPUTS/WA	Section 21	Yes	1116	R 113 832	R 0	R 113 832
303	Q3	IKETSETSENG I/S	444712010	Primary	LEJWELEPUTS/WA	Section 21	Yes	1116	R 179 676	R 0	R 179 676
304	Q1	IKGWANTLELLE P/S	440808227	Primary	LEJWELEPUTS/WA	Section 21		1116	R 1 341 432	R 0	R 1 341 432
305	Q2	INPOCUKO P/S	442008017	Primary	LEJWELEPUTS/WA	Section 21		1116	R 778 968	R 0	R 778 968
306	Q1	IPHATELENG S/S	444306323	Secondary	LEJWELEPUTS/WA	Section 21		1116	R 508 896	R 0	R 508 896
307	Q2	IPOENG S/S	445008310	Secondary	LEJWELEPUTS/WA	Section 21		1116	R 361 584	R 0	R 361 584
308	Q1	ITHABELENG S/S	444308152	Secondary	LEJWELEPUTS/WA	Section 21		1116	R 1 460 844	R 0	R 1 460 844
309	Q1	ITOKISENSEN C/F/S	444308008	Secondary	LEJWELEPUTS/WA	Section 21		1116	R 315 828	R 0	R 315 828
310	Q1	ITUMELENG P/S	442008220	Primary	LEJWELEPUTS/WA	Section 21		1116	R 829 188	R 0	R 829 188
311	Q1	JAKKALS KOP P/F/S	444008089	Primary	LEJWELEPUTS/WA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
312	Q2	JC MOTUMI P/S	442008321	Secondary	LEJWELEPUTS/WA	Section 21	Yes	1116	R 985 428	R 0	R 985 428
313	Q2	KAGISANO C/S	440704040	Secondary	LEJWELEPUTS/WA	Section 21	Yes	1116	R 927 396	R 0	R 927 396
314	Q1	KAKVLAKE P/F/S	444412036	Primary	LEJWELEPUTS/WA	Section 20		1116	R 75 888	R 0	R 75 888
315	Q1	KAROO P/F/S	440704047	Primary	LEJWELEPUTS/WA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843

NUMBER OF SCHOOLS	Quintile	SCHOOL NAME	EBS NUMBER	PRIMARY/SECONDARY	DISTRICT	SECTION 21/ NON-SECTION 21	Section 21 Yes without section 21 Yes(e)	2019/2018			
								ALLOCATION LEARNER 2019	MAIN APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION
316	Q2	KATOLOSO P/S	444908190	Primary	LEJWELEPUTSWA	Section 21	Yes	1116	R 1 035 648	R 0	R 1 035 648
317	Q1	KEGOMODITSWE P/S	440404128	Primary	LEJWELEPUTSWA	Section 21	Yes	1116	R 1 767 744	R 0	R 1 767 744
318	Q1	KGAUHELO P/S	444206242	Primary	LEJWELEPUTSWA	Section 21	Yes	1116	R 957 528	R 0	R 957 528
319	Q1	KGHQLODLOSEGO S/S	440404264	Secondary	LEJWELEPUTSWA	Section 21	Yes	1116	R 468 720	R 0	R 468 720
320	Q1	KGUTSONG P/F/S	440704031	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
321	Q3	KHELENG S/S	441912110	Secondary	LEJWELEPUTSWA	Section 21		1116	R 1 030 058	R 0	R 1 030 058
322	Q2	KHOTO P/S	444008050	Primary	LEJWELEPUTSWA	Section 21		1116	R 935 208	R 0	R 935 208
323	Q2	KHOTSONG P/S	442008154	Primary	LEJWELEPUTSWA	Section 21		1116	R 924 048	R 0	R 924 048
324	Q5	KOPPIE ALLEEN P/S	444712100	Primary	LEJWELEPUTSWA	Section 21		240	R 132 960	R 0	R 132 960
325	Q1	KUTLOANONG S/S	442508307	Secondary	LEJWELEPUTSWA	Section 21		1116	R 1 324 692	R 0	R 1 324 692
326	Q3	KWEËTSA P/S	441912053	Primary	LEJWELEPUTSWA	Section 21		1116	R 978 500	R 0	R 978 500
327	Q1	LA RIVIERA P/F/S	440808137	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
328	Q3	LA WESI S/S	442508319	Secondary	LEJWELEPUTSWA	Section 21		1116	R 784 548	R 0	R 784 548
329	Q5	LAKEVIEW P/S	444412089	Primary	LEJWELEPUTSWA	Section 21		240	R 125 280	R 0	R 125 280
330	Q3	LEBOGANG S/S	444712002	Secondary	LEJWELEPUTSWA	Section 21	Yes	1116	R 1 292 328	R 0	R 1 292 328
331	Q1	LEBONENG P/F/S	444008195	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
332	Q1	LEEKRAAL P/F/S	442008107	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
333	Q2	LEHAKWE P/S	444712049	Primary	LEJWELEPUTSWA	Section 21	Yes	1116	R 954 180	R 0	R 954 180
334	Q1	LEHLHONOLO P/F/S	444208046	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
335	Q3	LEKGARIE TSE	444712127	Secondary	LEJWELEPUTSWA	Section 21	Yes	1116	R 908 192	R 0	R 908 192
336	Q1	LEKKERLEWE P/F/S	441912005	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
337	Q2	LEMOTSO P/S	444712125	Primary	LEJWELEPUTSWA	Section 21		1116	R 1 301 256	R 0	R 1 301 256
338	Q2	LENAKENG I/S	444712029	Secondary	LEJWELEPUTSWA	Section 21		1116	R 777 852	R 0	R 777 852
339	Q3	LENYORA I/S	444712021	Primary	LEJWELEPUTSWA	Section 21		1116	R 464 258	R 0	R 464 258
340	Q3	LEPHOLA S/S	444712040	Secondary	LEJWELEPUTSWA	Section 21	Yes	1116	R 1 410 624	R 0	R 1 410 624
341	Q3	LESEKING T/S	444712044	Secondary	LEJWELEPUTSWA	Section 21		1116	R 1 324 692	R 0	R 1 324 692
342	Q1	LETHOLA P/F/S	442008056	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
343	Q1	LETLOTO NALEDI P/S	440508070	Primary	LEJWELEPUTSWA	Section 21		1116	R 1 399 464	R 0	R 1 399 464
344	Q2	LETSETE S/S	444712114	Secondary	LEJWELEPUTSWA	Section 21	Yes	1116	R 1 431 828	R 0	R 1 431 828
345	Q1	LETSIBOLO P/S	444908257	Primary	LEJWELEPUTSWA	Section 21		1116	R 1 330 272	R 0	R 1 330 272
346	Q2	LOBONENG P/S	444008256	Primary	LEJWELEPUTSWA	Section 21		1116	R 835 884	R 0	R 835 884
347	Q1	LOOD KLOPPER P/F/S	444208085	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
348	Q4	LOSKUIL P/F/S	440508327	Primary	LEJWELEPUTSWA	Section 21		559	R 40 774	R 0	R 40 774
349	Q1	MAGAKAJANE P/S	440808253	Primary	LEJWELEPUTSWA	Section 21	Yes	1116	R 1 142 784	R 0	R 1 142 784
350	Q2	MAKELEKETLA P/S	445008189	Primary	LEJWELEPUTSWA	Section 21		1116	R 770 040	R 0	R 770 040
351	Q3	MALEBALEBA P/S	442508245	Primary	LEJWELEPUTSWA	Section 21		1116	R 1 081 404	R 0	R 1 081 404
352	Q1	MAMELANG-THUTO S/S	440508227	Secondary	LEJWELEPUTSWA	Section 21		1116	R 1 224 252	R 0	R 1 224 252
353	Q2	MAMELLO S/S	444412025	Secondary	LEJWELEPUTSWA	Section 21		1116	R 1 540 080	R 0	R 1 540 080
354	Q1	MAPULE P/F/S	444008085	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
355	Q1	MAREMATLOU S/S	444412119	Secondary	LEJWELEPUTSWA	Section 21		1116	R 1 608 156	R 0	R 1 608 156
356	Q1	MARIENDAL P/F/S	442008146	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
357	Q1	MARMARICA P/F/S	440404032	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
358	Q1	MAROBÉ P/S	442508022	Primary	LEJWELEPUTSWA	Section 21		1116	R 939 672	R 0	R 939 672
359	Q1	MATIMA-LENYORA P/S	440808250	Primary	LEJWELEPUTSWA	Section 21	Yes	1116	R 997 704	R 0	R 997 704
360	Q1	MATSERIPE S/S	444208211	Secondary	LEJWELEPUTSWA	Section 21	Yes	1116	R 661 788	R 0	R 661 788
361	Q1	MATSHEDIŠO I/S	440704105	Primary	LEJWELEPUTSWA	Section 21	Yes	1116	R 920 700	R 0	R 920 700
362	Q1	MCGRATHSPARK P/F/S	440808162	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
363	Q2	MELDING S/S	444412113	Secondary	LEJWELEPUTSWA	Section 21		1116	R 835 884	R 0	R 835 884
364	Q5	MERRIESPRUIT P/S	444412095	Primary	LEJWELEPUTSWA	Section 21		240	R 83 040	R 0	R 83 040
365	Q1	METSI A HARE P/F/S	440404023	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
366	Q1	MIDDELPAAN P/F/S	444308281	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
367	Q1	MISGUN P/F/S	442008195	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
368	Q1	MMABANA P/S	444908317	Primary	LEJWELEPUTSWA	Section 21	Yes	1116	R 1 127 160	R 0	R 1 127 160
369	Q2	MMANANTSHOBO P/S	444712050	Primary	LEJWELEPUTSWA	Section 21	Yes	1116	R 1 086 984	R 0	R 1 086 984
370	Q1	MOHOBÓ P/S	442508098	Primary	LEJWELEPUTSWA	Section 21		1116	R 650 628	R 0	R 650 628
371	Q3	MOJAHÓ P/S	444712023	Primary	LEJWELEPUTSWA	Section 21	Yes	1116	R 449 748	R 0	R 449 748
372	Q2	MOKGWABONG P/S	440704025	Primary	LEJWELEPUTSWA	Section 21	Yes	1116	R 1 103 724	R 0	R 1 103 724
373	Q1	MOLEBEDI P/F/S	440808030	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
374	Q1	MONAMODI P/S	440704112	Primary	LEJWELEPUTSWA	Section 21	Yes	1116	R 1 185 104	R 0	R 1 185 104
375	Q1	MONYAKENG S/S	444908243	Secondary	LEJWELEPUTSWA	Section 21	Yes	1116	R 816 912	R 0	R 816 912
376	Q2	MOPHATE S/S	440508102	Secondary	LEJWELEPUTSWA	Section 21		1116	R 1 300 140	R 0	R 1 300 140
377	Q3	MOREMAPHOFU I/S	444712036	Primary	LEJWELEPUTSWA	Section 21		1116	R 832 536	R 0	R 832 536
378	Q3	MOSALA S/S	442508234	Secondary	LEJWELEPUTSWA	Section 21		1116	R 1 073 592	R 0	R 1 073 592
379	Q3	MOSO P/S	441912024	Primary	LEJWELEPUTSWA	Section 21		1116	R 1 014 444	R 0	R 1 014 444
380	Q1	MOTHEU P/F/S	440404046	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
381	Q1	MOTHEU P/F/S	442508159	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
382	Q1	NAHANA P/F/S	442508137	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
383	Q1	NALEDI-YA-BOTIABELA S/S	445008150	Secondary	LEJWELEPUTSWA	Section 21		1116	R 1 028 952	R 0	R 1 028 952
384	Q2	NANABOLELA S/S	444712052	Secondary	LEJWELEPUTSWA	Section 21	Yes	1116	R 1 256 616	R 0	R 1 256 616
385	Q5	NAUDEVILLE P/S	444712086	Primary	LEJWELEPUTSWA	Section 21		240	R 108 240	R 0	R 108 240
386	Q5	NELSDRIF P/S	444908303	Primary	LEJWELEPUTSWA	Section 21		240	R 73 272	R 0	R 73 272
387	Q1	NIKERSKUIL P/F/S	442008108	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
388	Q1	NJALA P/F/S	444712046	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
389	Q1	NTU THUZELO P/S	440808325	Primary	LEJWELEPUTSWA	Section 21	Yes	1116	R 1 256 616	R 0	R 1 256 616
390	Q5	ODIENSA P/S	442508304	Primary	LEJWELEPUTSWA	Section 21		240	R 119 520	R 0	R 119 520
391	Q1	ONS ANKER I/F/S	441912030	Primary	LEJWELEPUTSWA	Section 21	Yes	1116	R 110 484	R 0	R 110 484
392	Q1	ONS SIN P/F/S	440808178	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
393	Q1	ONS WAARDEER P/F/S	441912027	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
394	Q1	ORANJEKUIL P/F/S	442008207	Primary	LEJWELEPUTSWA	Section 20		1116	R 37 944	R 0	R 37 944
395	Q1	OVERIYZEL P/F/S	442008169	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
396	Q1	OZEL SELELE CS/S	440508198	Secondary	LEJWELEPUTSWA	Section 21		1116	R 797 940	R 0	R 797 940
397	Q2	PABALLONG I/S	444712073	Primary	LEJWELEPUTSWA	Section 20		1116	R 120 528	R 0	R 120 528

NUMBER OF SCHOOLS	Quarter	SCHOOL NAME	EMS NUMBER	PRIMARY/ SECONDARY	DISTRICT	SECTION 21/ NON-SECTION 21	Section 21 Yes without section 21 Yes(e)	ALLOCATION /LEARNER 2015	2015/2016		
									MAIN APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION
398	Q1	PAPIESVLEI P/F/S	44070400	Primary	LEJWELEPUTSWA	Section 21		Fixed Budget	R 25 843	R 0	R 25 843
399	Q1	PHAHAMISANANG P/S	444412118	Primary	LEJWELEPUTSWA	Section 21	Yes	1116	R 1 213 002	R 0	R 1 213 002
400	Q1	PHEHELLO S/S	442008255	Secondary	LEJWELEPUTSWA	Section 21		1116	R 1 310 184	R 0	R 1 310 184
401	Q1	PHELA HANTLE P/F/S	442008182	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
402	Q1	PHOMOLONG P/S	441912098	Primary	LEJWELEPUTSWA	Section 21	Yes	1116	R 588 132	R 0	R 588 132
403	Q1	PICCANIN P/F/S	440808081	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
404	Q2	POLOKONG I/S	444712012	Primary	LEJWELEPUTSWA	Section 21		1116	R 304 668	R 0	R 304 668
405	Q1	PONONG P/F/S	440808124	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
406	Q1	POORT ALLEEN P/F/S	444308021	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
407	Q2	PRESIDENT BRAND P/S	444712123	Primary	LEJWELEPUTSWA	Section 21	Yes	1116	R 35 712	R 0	R 35 712
408	Q1	PROSPECT F/S	440704100	Primary	LEJWELEPUTSWA	Section 20		1116	R 50 220	R 0	R 50 220
409	Q1	RABONIE P/F/S	442008071	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
410	Q1	RAINBOW S/S	440808312	Secondary	LEJWELEPUTSWA	Section 21	Yes	1116	R 1 611 504	R 0	R 1 611 504
411	Q1	RANDIJS P/F/S	440404267	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
412	Q1	RAPPARDSVLAKTE P/F/S	444308236	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
413	Q3	REARABETSWÉ S/S	442908180	Secondary	LEJWELEPUTSWA	Section 21		1116	R 1 046 808	R 0	R 1 046 808
414	Q3	REATLEHLE S/S	444412047	Secondary	LEJWELEPUTSWA	Section 21		1116	R 505 548	R 0	R 505 548
415	Q2	REFHLEITSE C/S	440704141	Secondary	LEJWELEPUTSWA	Section 21		1116	R 459 792	R 0	R 459 792
416	Q3	REIKETSEDITSE I/S	441912121	Primary	LEJWELEPUTSWA	Section 21		1116	R 984 312	R 0	R 984 312
417	Q4	REITZPARK P/S	444712097	Primary	LEJWELEPUTSWA	Section 21		559	R 488 007	R 0	R 488 007
418	Q1	RELEKLE S/S	442008316	Secondary	LEJWELEPUTSWA	Section 21	Yes	1116	R 753 900	R 0	R 753 900
419	Q1	REPHOLISITSE S/S	440808153	Secondary	LEJWELEPUTSWA	Section 21	Yes	1116	R 1 215 324	R 0	R 1 215 324
420	Q2	RESEAMDHETSE P/S	444008314	Primary	LEJWELEPUTSWA	Section 21		1116	R 1 174 033	R 0	R 1 174 033
421	Q2	RHEEDERPARK C/S	444712115	Secondary	LEJWELEPUTSWA	Section 21	Yes	1116	R 899 496	R 0	R 899 496
422	05	RIEBEEKSTAD P/S	444712038	Primary	LEJWELEPUTSWA	Section 21		240	R 111 120	R 0	R 111 120
423	05	RIEBEEKSTAD P/S	444712080	Secondary	LEJWELEPUTSWA	Section 21		240	R 154 320	R 0	R 154 320
424	Q1	SA MOKGOTHI P/S	442908318	Primary	LEJWELEPUTSWA	Section 21	Yes	1116	R 747 720	R 0	R 747 720
425	Q4	SAAIPLAAS P/S	444412092	Primary	LEJWELEPUTSWA	Section 21	Yes	559	R 425 399	R 0	R 425 399
426	Q4	SAAMWERK P/S	440404258	Primary	LEJWELEPUTSWA	Section 21		559	R 39 130	R 0	R 39 130
427	Q1	SACSONIA P/F/S	440704011	Primary	LEJWELEPUTSWA	Section 20		1116	R 40 178	R 0	R 40 178
428	Q5	SANDVELD C/S	444308239	Secondary	LEJWELEPUTSWA	Section 21		240	R 122 000	R 0	R 122 010
429	Q1	SANDVLIET P/F/S	444712124	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
430	Q1	SANNIESGUNS P/F/S	440808130	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
431	Q1	SARDINIA P/F/S	440808142	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
432	Q3	SEABO P/S	444712035	Primary	LEJWELEPUTSWA	Section 21	Yes	1116	R 480 996	R 0	R 480 996
433	Q1	SEKA P/F/S	440508133	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
434	Q1	SEKGWENG I/F/S	440808012	Primary	LEJWELEPUTSWA	Section 21		1116	R 294 624	R 0	R 294 624
435	Q1	SENDELE C/S	440404259	Secondary	LEJWELEPUTSWA	Section 21		1116	R 1 253 268	R 0	R 1 253 268
436	Q1	SECHOBONG S/S	442908239	Secondary	LEJWELEPUTSWA	Section 21		1116	R 898 380	R 0	R 898 380
437	Q1	SEREI P/F/S	440808141	Primary	LEJWELEPUTSWA	Section 20		1116	R 34 598	R 0	R 34 598
438	Q2	SETSHABELO P/S	444712108	Primary	LEJWELEPUTSWA	Section 21	Yes	1116	R 1 264 428	R 0	R 1 264 428
439	Q1	SOMERVELD P/F/S	442008029	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
440	Q5	ST HELENA P/S	444712096	Primary	LEJWELEPUTSWA	Section 21		240	R 129 360	R 0	R 129 360
441	Q5	STAATSPRES SWART C/S	440704219	Secondary	LEJWELEPUTSWA	Section 21		240	R 99 360	R 0	R 99 360
442	Q1	STILTE P/F/S	444308079	Primary	LEJWELEPUTSWA	Section 20		1116	R 81 468	R 0	R 81 468
443	Q1	SUMMERVILLE P/F/S	440808211	Primary	LEJWELEPUTSWA	Section 20		1116	R 90 396	R 0	R 90 396
444	Q1	SWAELFONTEIN P/F/S	444008016	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
445	Q2	TAIWE S/S	444008151	Secondary	LEJWELEPUTSWA	Section 21	Yes	1116	R 1 068 012	R 0	R 1 068 012
446	Q1	TASMANIA P/F/S	444208171	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
447	Q1	TATAISO P/S	444908311	Primary	LEJWELEPUTSWA	Section 21		1116	R 1 248 604	R 0	R 1 248 604
448	Q1	TEBELLO P/F/S	440508078	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
449	Q3	THE TO S/S	444712033	Secondary	LEJWELEPUTSWA	Section 21	Yes	1116	R 1 332 504	R 0	R 1 332 504
450	Q1	THABANG P/F/S	442908145	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
451	Q3	THABONG P/S	444712082	Primary	LEJWELEPUTSWA	Section 21		1116	R 657 324	R 0	R 657 324
452	Q1	THAUA P/F/S	440704098	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
453	Q1	THE RETREAT P/F/S	442008197	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
454	Q3	THEMBEKILE P/S	444712061	Primary	LEJWELEPUTSWA	Section 21	Yes	1116	R 497 736	R 0	R 497 736
455	Q5	THE UNISSEN C/S	444008299	Secondary	LEJWELEPUTSWA	Section 21		240	R 80 160	R 0	R 80 160
456	Q2	THORISO P/S	442008247	Primary	LEJWELEPUTSWA	Section 21	Yes	1116	R 1 274 472	R 0	R 1 274 472
457	Q3	THOTAGAUTA S/S	444712020	Secondary	LEJWELEPUTSWA	Section 21		1116	R 1 496 556	R 0	R 1 496 556
458	Q2	THUSANONG P/S	442908283	Primary	LEJWELEPUTSWA	Section 21		1116	R 1 321 344	R 0	R 1 321 344
459	Q1	TIDOR P/F/S	444308031	Primary	LEJWELEPUTSWA	Section 20		1116	R 30 132	R 0	R 30 132
460	Q1	TIKWANE C/S/S	442008225	Secondary	LEJWELEPUTSWA	Section 21		1116	R 1 014 444	R 0	R 1 014 444
461	Q2	TIKWE P/S	444412057	Primary	LEJWELEPUTSWA	Section 21	Yes	1116	R 1 143 900	R 0	R 1 143 900
462	Q2	TJANTJELLO P/S	440508166	Primary	LEJWELEPUTSWA	Section 21		1116	R 1 150 596	R 0	R 1 150 596
463	Q2	TLAMANANG P/S	442008254	Primary	LEJWELEPUTSWA	Section 21		1116	R 1 838 052	R 0	R 1 838 052
464	Q2	TLONGKANYENG P/S	442008258	Primary	LEJWELEPUTSWA	Section 21	Yes	1116	R 946 368	R 0	R 946 368
465	Q2	TMALEISA P/S	442908038	Primary	LEJWELEPUTSWA	Section 21		1116	R 213 156	R 0	R 213 156
466	Q2	TSAKANI P/S	444712048	Primary	LEJWELEPUTSWA	Section 21		1116	R 911 352	R 0	R 911 352
467	Q3	TSHEDISEHANG P/S	440508116	Primary	LEJWELEPUTSWA	Section 21	Yes	1116	R 822 492	R 0	R 822 492
468	Q3	TSHIRELETSO P/S	442908191	Primary	LEJWELEPUTSWA	Section 21		1116	R 1 085 868	R 0	R 1 085 868
469	Q1	TSHOMARELO P/S	440404130	Primary	LEJWELEPUTSWA	Section 21		1116	R 1 018 908	R 0	R 1 018 908
470	Q3	TSWELOPELE I/S	444712004	Primary	LEJWELEPUTSWA	Section 21	Yes	1116	R 427 428	R 0	R 427 428
471	Q5	UNITAS C/S/S	444712081	Secondary	LEJWELEPUTSWA	Section 21		240	R 250 320	R 0	R 250 320
472	Q1	VAN ASWEGENSHOEK P/F/S	440404050	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
473	Q3	VENTERSBURG I/S	444208334	Primary	LEJWELEPUTSWA	Section 21	Yes	1116	R 821 376	R 0	R 821 376
474	Q1	VERKEERDEVLEI P/S	440704236	Primary	LEJWELEPUTSWA	Section 21		1116	R 156 240	R 0	R 156 240
475	Q1	VERWISSELING P/F/S	440404068	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
476	Q1	VE TRIVIER I/F/S	440808049	Primary	LEJWELEPUTSWA	Section 20		1116	R 79 236	R 0	R 79 236
477	Q1	VIERSHOEK I/F/S	444008103	Primary	LEJWELEPUTSWA	Section 21	Yes	1116	R 150 660	R 0	R 150 660
478	Q2	VIRGINIA MINE P/S	444412074	Primary	LEJWELEPUTSWA	Section 21		1116	R 174 096	R 0	R 174 096
479	Q5	VIRGINIA P/S	444412101	Primary	LEJWELEPUTSWA	Section 21		240	R 58 800	R 0	R 58 800

NUMBER OF SCHOOLS	Quarte	SCHOOL NAME	EMS NUMBER	PRIMARY/ SECONDARY	DISTRICT	SECTION 21/ SECTION 21	Section 21 Yes without section 21 Yes(s)	ALLOCATION /LEARNER 2015	2015/2016		
									MAIN APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION
480	Q1	VOLSTRUISPAN P/F/S	444908181	Primary	LEJWELEPUTSWA	Section 20		1116	R 30 132	R 0	R 30 132
481	Q5	WELKOM PREPARATORY SCHOOL	444712102	Primary	LEJWELEPUTSWA	Section 21		240	R 192 720	R 0	R 192 720
482	Q5	WELKOM HIGH S/S	444712083	Secondary	LEJWELEPUTSWA	Section 21		240	R 503 366	R 0	R 503 366
483	Q3	WELKOM S/S	444712107	Secondary	LEJWELEPUTSWA	Section 21	Yes	1116	R 861 552	R 0	R 861 552
484	Q5	WELKOM VOLKSKOOL P/S	444712103	Primary	LEJWELEPUTSWA	Section 21		240	R 136 480	R 0	R 136 480
485	Q5	WELKOM-GIMNASIUM S/S	444712075	Secondary	LEJWELEPUTSWA	Section 21		240	R 219 120	R 0	R 219 120
486	Q5	WESSEL MAREE S/S	442906296	Secondary	LEJWELEPUTSWA	Section 21		240	R 89 520	R 0	R 89 520
487	Q2	WESTERN HOLDINGS P/S	444712072	Primary	LEJWELEPUTSWA	Section 20		1116	R 231 012	R 0	R 231 012
488	Q1	WILLENDANK P/F/S	444908054	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
489	Q3	WINBURG C/S	445008300	Secondary	LEJWELEPUTSWA	Section 21		1116	R 935 208	R 0	R 935 208
490	Q1	WINKELPOS P/F/S	440506123	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
491	Q1	WSM MALOTLE P/S	440704167	Primary	LEJWELEPUTSWA	Section 21	Yes	1116	R 767 808	R 0	R 767 808
492	Q1	WYNANDSFONTEIN P/F/S	444008269	Primary	LEJWELEPUTSWA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
493	Q3	ALBERT MOROKA	443607314	Secondary	MOTHEO	Section 21		1116	R 1 129 362	R 0	R 1 129 362
494	Q1	AMOHELANG I/S	440602037	Primary	MOTHEO	Section 21		1116	R 682 962	R 0	R 682 962
495	Q1	ARBEIDSGENOT P/F/S	440303023	Primary	MOTHEO	Section 21	Yes	1116	R 802 404	R 0	R 802 404
496	Q1	ASSISI P/F/S	442607053	Primary	MOTHEO	Section 21	Yes	1116	R 147 312	R 0	R 147 312
497	Q1	ATALANTA P/F/S	442607150	Primary	MOTHEO	Section 20		1116	R 37 944	R 0	R 37 944
498	Q3	ATANG P/S	440303248	Primary	MOTHEO	Section 21	Yes	1116	R 1 517 76C	R 0	R 1 517 760
499	Q3	ATLEHANG S/S	440303051	Secondary	MOTHEO	Section 21		1116	R 1 187 424	R 0	R 1 187 424
500	Q2	BAINSVLEI C/S	440304187	Secondary	MOTHEO	Section 21		1116	R 867 132	R 0	R 867 132
501	Q1	BALMACARA I/F/S	444802096	Primary	MOTHEO	Section 21	Yes	1116	R 106 02C	R 0	R 106 020
502	Q3	BATHO P/S	440304166	Primary	MOTHEO	Section 21	Yes	559	R 336 518	R 335 615	R 672 133
503	Q2	BATJHA P/S	440602071	Primary	MOTHEO	Section 21		1116	R 837 00C	R 0	R 837 000
504	Q2	BEISANG MABEWANA P/S	442607211	Primary	MOTHEO	Section 21	Yes	1116	R 745 488	R 0	R 745 488
505	Q1	BESSIESDAL P/F/S	444802110	Primary	MOTHEO	Section 20		Fixed Budget	R 25 843	-R 25 843	R 0
506	Q1	BISHOP'S GLEN P/F/S	440303163	Primary	MOTHEO	Section 20		Fixed Budget	R 25 843	-R 25 843	R 0
507	Q5	BLOEMFONTEIN P/S	440304231	Primary	MOTHEO	Section 21		240	R 198 960	R 0	R 198 960
508	Q5	BLOEMFONTEIN S/S	440304212	Secondary	MOTHEO	Section 21		240	R 214 560	R 0	R 214 560
509	Q5	BLOEMFONTEIN SOUTH HIGH S/S	444802126	Secondary	MOTHEO	Section 21		240	R 152 880	R 0	R 152 880
510	Q3	BLOEMFONTEIN-OOS I/S	440303133	Primary	MOTHEO	Section 21	Yes	1116	R 1 152 828	R 0	R 1 152 828
511	Q1	BLUFPUNT P/F/S	441002101	Primary	MOTHEO	Section 20		Fixed Budget	R 25 843	-R 25 843	R 0
512	Q3	BOCHABELA P/S	440303136	Primary	MOTHEO	Section 21		559	R 336 754	R 337 542	R 674 296
513	Q1	BODIBENG-BA-THUTO I/F/S	442607186	Primary	MOTHEO	Section 20		1116	R 79 236	R 0	R 79 236
514	Q1	BOLKEHANG I/S	440502061	Primary	MOTHEO	Section 21		1116	R 1 199 700	R 0	R 1 199 700
515	Q1	BOTHOBAPPELO P/S	440602028	Primary	MOTHEO	Section 21		1116	R 310 248	R 0	R 310 248
516	Q2	BOTLEHADI P/S	440303146	Primary	MOTHEO	Section 21		1116	R 1 512 180	R 0	R 1 512 180
517	Q1	BOTSIME I/S	443607246	Primary	MOTHEO	Section 21		1116	R 88 164	R 0	R 88 164
518	Q1	BRADFORD P/F/S	441002011	Primary	MOTHEO	Section 21	Yes	1116	R 26 784	R 0	R 26 784
519	Q5	BRANDWAG P/S	440304227	Primary	MOTHEO	Section 21		240	R 247 920	R 0	R 247 920
520	Q5	BREBNER P/S	440304257	Primary	MOTHEO	Section 21		240	R 216 720	R 0	R 216 720
521	Q5	BREBNER S/S	440304256	Secondary	MOTHEO	Section 21		240	R 372 720	R 0	R 372 720
522	Q5	C&N H/MEISIESKOOLOORANJE	440304207	Secondary	MOTHEO	Section 21		240	R 174 720	R 0	R 174 720
523	Q5	C&N P/MEISIESKOOLOORANJE	440304225	Primary	MOTHEO	Section 21		240	R 129 120	R 0	R 129 120
524	Q4	CHRIS TAAN DE WET C/S	441002116	Secondary	MOTHEO	Section 21		559	R 310 245	R 0	R 310 245
525	Q3	CHRISTIAN UPHOKO I/S	443607266	Secondary	MOTHEO	Section 21	Yes	1116	R 434 124	R 0	R 434 124
526	Q4	COENRAAD SNYMAN P/S	442607236	Primary	MOTHEO	Section 21		559	R 96 707	R 0	R 96 707
527	Q3	COMMTECH C/S/S	440303102	Secondary	MOTHEO	Section 21		1116	R 1 447 452	R 0	R 1 447 452
528	Q4	CREDESCENCE P/S	440304240	Primary	MOTHEO	Section 21		559	R 647 322	R 0	R 647 322
529	Q3	DALUXOLO I/S	440303069	Primary	MOTHEO	Section 21		1116	R 664 02C	R 0	R 664 020
530	Q1	DAWESVILLE P/S	441207299	Primary	MOTHEO	Section 21	Yes	1116	R 187 488	R 0	R 187 488
531	Q1	DE DAM P/F/S	440304089	Primary	MOTHEO	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
532	Q2	DIBENGATSEBO P/S	440502069	Primary	MOTHEO	Section 21		1116	R 1 086 984	R 0	R 1 086 984
533	Q1	DITHOLWANA P/S	440502042	Primary	MOTHEO	Section 21		1116	R 441 936	R 0	R 441 936
534	Q1	DITLATSE P/F/S	440304145	Primary	MOTHEO	Section 21		1116	R 101 556	R 0	R 101 556
535	Q1	DR BETHUEL SETAI I/F/S	440603139	Primary	MOTHEO	Section 20		1116	R 106 020	R 0	R 106 020
536	Q5	DR CF VISSER P/S	440304229	Primary	MOTHEO	Section 21		240	R 78 960	R 0	R 78 960
537	Q5	DR VILJOEN C/S	440303196	Secondary	MOTHEO	Section 21		240	R 338 580	R 0	R 338 580
538	Q4	DR BLOK S/S	440304241	Secondary	MOTHEO	Section 21		559	R 688 129	R 0	R 688 129
539	Q1	EBENHAESERHOOGTE I/S	444802119	Primary	MOTHEO	Section 21	Yes	1116	R 659 556	R 0	R 659 556
540	Q1	EERSTELING P/F/S	440304189	Primary	MOTHEO	Section 20		1116	R 49 104	R 0	R 49 104
541	Q3	EMANG P/S	443607272	Primary	MOTHEO	Section 21		1116	R 1 583 604	R 0	R 1 583 604
542	Q3	ERESKULD I/S	443607216	Primary	MOTHEO	Section 21	Yes	1116	R 320 292	R 0	R 320 292
543	Q5	EUNICE P/S	440304226	Primary	MOTHEO	Section 21		240	R 178 560	R 0	R 178 560
544	Q5	EUNICE S/S	440304210	Secondary	MOTHEO	Section 21		240	R 207 120	R 0	R 207 120
545	Q3	EXCELSIOR C/S	441207293	Secondary	MOTHEO	Section 21		1116	R 436 356	R 0	R 436 356
546	Q1	FADIMEHANG P/S	440502029	Primary	MOTHEO	Section 21		1116	R 546 840	R 0	R 546 840
547	Q4	FAUNA P/S	440303203	Primary	MOTHEO	Section 21		559	R 616 018	R 0	R 616 018
548	Q1	FENYANG P/S	443607221	Primary	MOTHEO	Section 20		1116	R 62 496	R 0	R 62 496
549	Q5	FICHARDTPARK P/S	440303204	Primary	MOTHEO	Section 21		240	R 228 720	R 0	R 228 720
550	Q5	FICHARDTPARK S/S	440303189	Secondary	MOTHEO	Section 21		240	R 232 800	R 0	R 232 800
551	Q2	GAMABETWA P/S	443607229	Primary	MOTHEO	Section 20		1116	R 27 900	R 0	R 27 900
552	Q1	GELUKWAARTS I/F/S	444802068	Primary	MOTHEO	Section 21		1116	R 194 184	R 0	R 194 184
553	Q3	GONYANE P/S	440303183	Primary	MOTHEO	Section 21		1116	R 950 832	R 0	R 950 832
554	Q3	GORONYANE S/S	443607250	Secondary	MOTHEO	Section 21		1116	R 684 988	R 0	R 684 988
555	Q3	GRASSLAND I/S	445802138	Primary	MOTHEO	Section 21	Yes	1116	R 1 148 364	R 0	R 1 148 364
556	Q5	GREY-KOLLEGE P/S	440304230	Primary	MOTHEO	Section 21		240	R 256 560	R 0	R 256 560
557	Q5	GREY-KOLLEGE S/S	440304211	Secondary	MOTHEO	Section 21		240	R 286 800	R 0	R 286 800
558	Q5	HEATHERDALE C/S/S	440304183	Secondary	MOTHEO	Section 21		240	R 626 940	R 0	R 626 940
559	Q4	HEIDE P/S	440304242	Primary	MOTHEO	Section 21	Yes	559	R 622 726	R 0	R 622 726
560	Q3	HERMANA P/S	442607303	Primary	MOTHEO	Section 21		1116	R 488 808	R 0	R 488 808
561	Q3	HODISA T/S	440303052	Secondary	MOTHEO	Section 21		1116	R 1 218 672	R 0	R 1 218 672

NUMBER OF SCHOOLS	Grade	SCHOOL NAME	BMS NUMBER	PRIMARY/SECONDARY	DISTRICT	SECTION 21 NON-SECTION 21	Section 21 Yes without section 21 Yes(e)	ALLOCATION LEARNER 2015	2019/2018		
									MAIN APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION
552	Q3	HOHLE I/S	440602041	Primary	MOTHEO	Section 21		1116	R 1 334 736	R 0	R 1 334 736
553	Q1	HOHE PF/S	440907089	Primary	MOTHEO	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
554	Q5	HTS LOUIS BOTHA	440303194	Secondary	MOTHEO	Section 21		240	R 311 760	R 0	R 311 760
555	Q3	IHOBE I/S	440304039	Primary	MOTHEO	Section 21		559	R 458 360	R 456 740	R 915 120
556	Q3	IKAELELO I/S	443807312	Primary	MOTHEO	Section 21	Yes	1116	R 94 860	R 0	R 94 860
557	Q3	IKAELELO S/S	440303032	Secondary	MOTHEO	Section 21	Yes	1116	R 1 304 604	R 0	R 1 304 604
558	Q2	ITOKISETSENG BOKAMOSO S/S	442607336	Secondary	MOTHEO	Section 21		1116	R 435 240	R 0	R 435 240
559	Q5	JIM FOUCHÉ P/S	440303026	Primary	MOTHEO	Section 21		240	R 185 280	R 0	R 185 280
570	Q5	JIM FOUCHÉ S/S	440303185	Secondary	MOTHEO	Section 21		240	R 229 200	R 0	R 229 200
571	Q3	JOE SOLOMON P/S	440304244	Primary	MOTHEO	Section 21	Yes	559	R 726 936	R 726 980	R 1 455 916
572	Q1	KAALSPRUIT PF/S	440303008	Primary	MOTHEO	Section 20		1116	R 37 944	R 0	R 37 944
573	Q3	KAELENG S/S	440304117	Secondary	MOTHEO	Section 21		1116	R 1 123 812	R 0	R 1 123 812
574	Q3	KAGISHO C/S/S	440303070	Secondary	MOTHEO	Section 21		559	R 568 826	R 564 798	R 1 131 624
575	Q3	KAMOHLELO P/S	445802143	Primary	MOTHEO	Section 21	Yes	1116	R 1 377 144	R 0	R 1 377 144
576	Q3	KARABELO P/S	440304029	Primary	MOTHEO	Section 21		559	R 491 900	R 490 160	R 982 060
577	Q2	KATAMELO I/S	440602082	Primary	MOTHEO	Section 21	Yes	1116	R 898 380	R 0	R 898 380
578	Q3	KATISO P/S	441002123	Primary	MOTHEO	Section 21	Yes	1116	R 926 280	R 0	R 926 280
579	Q2	KEIKELAME I/S	443907256	Primary	MOTHEO	Section 20		1116	R 56 916	R 0	R 56 916
580	Q3	KGABANE P/S	440303078	Primary	MOTHEO	Section 21		1116	R 735 444	R 0	R 735 444
581	Q3	KGATO P/S	440303065	Primary	MOTHEO	Section 21	Yes	559	R 564 716	R 593 160	R 1 157 956
582	Q2	KGAUHO S/S	440602034	Secondary	MOTHEO	Section 21		1116	R 978 732	R 0	R 978 732
583	Q1	KGORATHUTO I/S	440602053	Secondary	MOTHEO	Section 21	Yes	1116	R 900 612	R 0	R 900 612
584	Q1	KGOTSOFALO I/S	440303124	Primary	MOTHEO	Section 20		1116	R 171 864	R 0	R 171 864
585	Q3	KHAKHAU I/S	440304272	Primary	MOTHEO	Section 20		1116	R 194 184	R 0	R 194 184
586	Q2	KHOATHAU I/S	440602120	Primary	MOTHEO	Section 21	Yes	1116	R 819 144	R 0	R 819 144
587	Q3	KHUNE P/S	443907256	Primary	MOTHEO	Section 20		1116	R 167 400	R 0	R 167 400
588	Q1	KOBUE P/S	443907244	Primary	MOTHEO	Section 21		1116	R 447 516	R 0	R 447 516
589	Q3	KOOTNIEMANN I/S	440303206	Primary	MOTHEO	Section 21		1116	R 1 207 512	R 0	R 1 207 512
590	Q3	KOPANONG S/S	440303251	Secondary	MOTHEO	Section 21	Yes	1116	R 1 280 062	R 0	R 1 280 062
591	Q1	KOREA I/S	444802016	Primary	MOTHEO	Section 21		1116	R 152 892	R 0	R 152 892
592	Q5	KRUITBERG P/S	440304233	Primary	MOTHEO	Section 21		240	R 276 960	R 0	R 276 960
593	Q4	LADYBRAND P/S	442607298	Primary	MOTHEO	Section 21		559	R 255 463	R 0	R 255 463
594	Q2	LADYBRAND P/S	442607176	Primary	MOTHEO	Section 21		1116	R 1 162 672	R 0	R 1 162 672
595	Q5	LADYBRAND S/S	442607292	Secondary	MOTHEO	Section 21		240	R 95 520	R 0	R 95 520
596	Q2	LE RENG S/S	442607063	Secondary	MOTHEO	Section 21		1116	R 1 412 856	R 0	R 1 412 856
597	Q3	LE ROUX P/S	442607209	Primary	MOTHEO	Section 21		1116	R 854 656	R 0	R 854 656
598	Q1	LEA MANOR I/S	441002039	Primary	MOTHEO	Section 20		1116	R 133 920	R 0	R 133 920
599	Q1	LEBELD I/S	440602045	Primary	MOTHEO	Section 21		1116	R 868 248	R 0	R 868 248
600	Q1	LEEUW RIV MILL PF/S	442607201	Primary	MOTHEO	Section 20		1116	R 47 988	-R 47 988	R 0
601	Q2	LEFKENG S/S	440602046	Secondary	MOTHEO	Section 21		1116	R 1 090 332	R 0	R 1 090 332
602	Q3	LEGAE I/S	440304162	Primary	MOTHEO	Section 21	Yes	1116	R 791 244	R 0	R 791 244
603	Q3	LEKHU LONG S/S	440304081	Secondary	MOTHEO	Section 21		1116	R 879 408	R 0	R 879 408
604	Q2	LENYORA LA THUTO C/S/S	440602122	Secondary	MOTHEO	Section 21		1116	R 1 323 576	R 0	R 1 323 576
605	Q1	LERATONG S/S	440602072	Secondary	MOTHEO	Section 21		1116	R 1 288 980	R 0	R 1 288 980
606	Q3	LEREKO S/S	440303011	Secondary	MOTHEO	Section 21		1116	R 1 237 644	R 0	R 1 237 644
607	Q1	LEROLE I/S	440602027	Primary	MOTHEO	Section 21		1116	R 449 748	R 0	R 449 748
608	Q3	LESEDI P/S	440303009	Primary	MOTHEO	Section 21	Yes	1116	R 781 200	R 0	R 781 200
609	Q1	LOCKSHOEK PF/S	440303142	Primary	MOTHEO	Section 20		Fixed Budget	R 25 843	-R 25 843	R 0
610	Q5	LOURIER PARK I/S	440303257	Primary	MOTHEO	Section 21	Yes	240	R 147 840	R 0	R 147 840
611	Q4	LOUW WEPENER C/S	444802117	Secondary	MOTHEO	Section 21		559	R 273 910	R 0	R 273 910
612	Q2	MABELA I/S	440602084	Primary	MOTHEO	Section 21	Yes	1116	R 910 656	R 0	R 910 656
613	Q3	MABEQANA I/S	440304192	Primary	MOTHEO	Section 21	Yes	1116	R 1 139 436	R 0	R 1 139 436
614	Q3	MABOLELA P/S	440303028	Primary	MOTHEO	Section 21		559	R 228 631	R 227 913	R 456 444
615	Q3	MABOLOKA P/S	440303132	Primary	MOTHEO	Section 21	Yes	1116	R 790 128	R 0	R 790 128
616	Q2	MAHLATS WETSA P/S	440607296	Primary	MOTHEO	Section 21		1116	R 1 095 912	R 0	R 1 095 912
617	Q1	MAHLONHLO I/S	440602062	Primary	MOTHEO	Section 21		1116	R 562 464	R 0	R 562 464
618	Q1	MAKGULO I/S	440602080	Primary	MOTHEO	Section 21		1116	R 825 840	R 0	R 825 840
619	Q1	MAMOSA PF/S	442607262	Primary	MOTHEO	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
620	Q3	MANGAUNG P/S	440304164	Primary	MOTHEO	Section 21	Yes	1116	R 757 764	R 0	R 757 764
621	Q3	MANYATSENG P/S	442607040	Primary	MOTHEO	Section 21		1116	R 1 159 524	R 0	R 1 159 524
622	Q3	MARANG I/S	440303136	Primary	MOTHEO	Section 21	Yes	1116	R 937 440	R 0	R 937 440
623	Q4	MARIASDAL S/S	443907249	Secondary	MOTHEO	Section 21		559	R 208 507	R 0	R 208 507
624	Q2	MASERONA I/S	443907228	Primary	MOTHEO	Section 21	Yes	1116	R 225 432	R 0	R 225 432
625	Q1	MATELENA PF/S	443907210	Primary	MOTHEO	Section 20		1116	R 29 016	R 0	R 29 016
626	Q3	MATLA P/S	445802133	Primary	MOTHEO	Section 21	Yes	1116	R 1 776 672	R 0	R 1 776 672
627	Q1	MATSHISELELE P/S	443907245	Primary	MOTHEO	Section 20		1116	R 43 524	R 0	R 43 524
628	Q3	METSIMAPHODI S/S	441002074	Secondary	MOTHEO	Section 21		1116	R 1 158 408	R 0	R 1 158 408
629	Q2	MMAFANE P/S	443907260	Primary	MOTHEO	Section 20		1116	R 41 292	R 0	R 41 292
630	Q2	MMULAKGORO I/S	440602087	Primary	MOTHEO	Section 21		1116	R 1 149 480	R 0	R 1 149 480
631	Q1	MMUSAPELO I/S	440602066	Primary	MOTHEO	Section 21		1116	R 689 688	R 0	R 689 688
632	Q1	MODDERPOORT I/S	442607175	Primary	MOTHEO	Section 21		1116	R 32 364	R 0	R 32 364
633	Q1	MODSATSILE P/S	443907256	Primary	MOTHEO	Section 20		1116	R 26 784	R 0	R 26 784
634	Q1	MODUTUNG I/S	443907233	Primary	MOTHEO	Section 20		1116	R 156 240	R 0	R 156 240
635	Q3	MOEMEDI S/S	440304045	Secondary	MOTHEO	Section 21		1116	R 1 078 066	R 0	R 1 078 066
636	Q1	MOIPOLA P/S	443907311	Primary	MOTHEO	Section 21		1116	R 32 364	R 0	R 32 364
637	Q3	MOIPONE P/S	443907268	Primary	MOTHEO	Section 21	Yes	1116	R 1 052 388	R 0	R 1 052 388
638	Q3	MOKAE P/S	443907258	Primary	MOTHEO	Section 21	Yes	559	R 93 912	R 93 660	R 187 572
639	Q2	MOKGORHU P/S	443907264	Primary	MOTHEO	Section 20		Fixed Budget	R 25 843	-R 25 843	R 0
640	Q2	MOKILANE P/S	443907306	Primary	MOTHEO	Section 21		1116	R 541 260	R 0	R 541 260
641	Q1	MOKOTO P/S	443907231	Primary	MOTHEO	Section 20		1116	R 49 104	R 0	R 49 104
642	Q2	MOKWENA P/S	443907232	Primary	MOTHEO	Section 21		1116	R 507 780	R 0	R 507 780
643	Q1	MOLACOAENG P/S	443907224	Primary	MOTHEO	Section 21		Fixed Budget	R 25 843	R 0	R 25 843

NUMBER OF SCHOOLS	Quintile	SCHOOL NAME	EDS NUMBER	PRIMARY/SECONDARY	DISTRICT	SECTION 21 NON-SECTION 21	Section 21 Yes without section 21 Yes(c)	ALLOCATION /LEARNER 2013	2013/2014		
									MAIN APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION
644	Q2	MONOKOTSWAI I/S	440602089	Primary	MOTHEO	Section 21		1116	R 1 330 272		R 1 330 272
645	Q3	MONYATSI P/S	440304030	Primary	MOTHEO	Section 21		559	R 242 047	R 241 181	R 483 228
646	Q3	MORAFE P/S	440304165	Primary	MOTHEO	Section 20		1116	R 226 548		R 226 548
647	Q1	MORAGO P/S	443907222	Primary	MOTHEO	Section 20		1116	R 71 424		R 71 424
648	Q1	MOROKA S/S	443907241	Secondary	MOTHEO	Section 21		1116	R 1 014 444		R 1 014 444
649	Q4	MOTHUSI P/S	440304051	Primary	MOTHEO	Section 21	Yes	559	R 187 265		R 187 265
650	Q1	MOTYANE P/S	443907257	Primary	MOTHEO	Section 21		Fixed Budget	R 25 843		R 25 843
651	Q3	MOTLATLA I/S	443907218	Primary	MOTHEO	Section 21	Yes	1116	R 263 376		R 263 376
652	Q1	MOTSEKUYA P/S	444802109	Primary	MOTHEO	Section 21	Yes	1116	R 248 868		R 248 868
653	Q2	MOTSHUMI P/S	443907266	Primary	MOTHEO	Section 20		1116	R 51 336		R 51 336
654	Q3	MOUJLOATSI I/S	443907278	Primary	MOTHEO	Section 21	Yes	1116	R 241 056		R 241 056
655	Q2	MPATLENG S/S	440602121	Secondary	MOTHEO	Section 21		1116	R 772 272		R 772 272
656	Q1	MPOLOKENG P/S	440602050	Primary	MOTHEO	Section 21		1116	R 743 256		R 743 256
657	Q1	MULLERSDRIFT PF/S	442607005	Primary	MOTHEO	Section 20		Fixed Budget	R 25 843		R 25 843
658	Q3	NAMANYANE P/S	443907251	Primary	MOTHEO	Section 21	Yes	1116	R 350 424		R 350 424
659	Q5	NAVALSIG C/S/S	440304208	Secondary	MOTHEO	Section 21		240	R 366 640		R 366 640
660	Q1	NEW VALE I/F/S	442607198	Primary	MOTHEO	Section 21	Yes	1116	R 120 528		R 120 528
661	Q1	NGAKANTSIPPOORT PF/S	443907238	Primary	MOTHEO	Section 21		1116	R 69 192		R 69 192
662	Q1	NIEKERKSVLEI PF/S	441002097	Primary	MOTHEO	Section 20		1116	R 32 364		R 32 364
663	Q3	NGODISE P/S	441002098	Primary	MOTHEO	Section 21	Yes	1116	R 861 540		R 861 540
664	Q2	NGODHATSENG I/S	440602090	Primary	MOTHEO	Section 21		1116	R 744 372		R 744 372
665	Q2	NKHABELE P/S	443907235	Primary	MOTHEO	Section 20		Fixed Budget	R 25 843		R 25 843
666	Q3	NOZALA I/S	440304008	Primary	MOTHEO	Section 21		559	R 373 971	R 372 633	R 746 604
667	Q1	NTATELENG I/S	440602068	Primary	MOTHEO	Section 21		1116	R 527 868		R 527 868
668	Q2	NTEBALENG I/S	440602078	Primary	MOTHEO	Section 21		1116	R 1 172 916		R 1 172 916
669	Q2	NTEBOHENG P/S	440602094	Primary	MOTHEO	Section 21		1116	R 1 167 336		R 1 167 336
670	Q2	NTEDISENG I/S	440602066	Primary	MOTHEO	Section 21		1116	R 1 257 732		R 1 257 732
671	Q3	NTEMOSENG S/S	440602067	Secondary	MOTHEO	Section 21	Yes	1116	R 699 600		R 699 600
672	Q1	NTHABELENG P/S	440602043	Primary	MOTHEO	Section 21	Yes	1116	R 187 488		R 187 488
673	Q2	NTHAPELLENG I/S	440602095	Primary	MOTHEO	Section 21		1116	R 1 109 304		R 1 109 304
674	Q2	NTUMEDISENG S/S	440602090	Secondary	MOTHEO	Section 21	Yes	1116	R 1 011 096		R 1 011 096
675	Q4	NZAME P/S	440303103	Primary	MOTHEO	Section 21	Yes	559	R 736 203		R 736 203
676	Q1	OLNEY PF/S	442607084	Primary	MOTHEO	Section 20		Fixed Budget	R 25 843		R 25 843
677	Q3	OLYMPIA P/S	440304248	Primary	MOTHEO	Section 21		240	R 331 920	R 1 211 508	R 1 543 428
678	Q5	ONZE RUST P/S	440303212	Primary	MOTHEO	Section 21		240	R 184 560		R 184 560
679	Q3	PELONDI HOSPITAL P/S	442607346	Primary	MOTHEO	Section 20		1116	R 108 020		R 108 020
680	Q1	PETRUSHOOP I/F/S	442607187	Primary	MOTHEO	Section 20		1116	R 36 828		R 36 828
681	Q4	PETUNIA S/S	440304250	Secondary	MOTHEO	Section 21	Yes	559	R 697 632		R 697 632
682	Q3	PHAHAMISANG P/S	440304163	Primary	MOTHEO	Section 21	Yes	1116	R 476 532		R 476 532
683	Q2	PHALLANG I/S	440602036	Primary	MOTHEO	Section 21		1116	R 648 306		R 648 306
684	Q1	PHANO I/S	440302044	Primary	MOTHEO	Section 21		1116	R 480 996		R 480 996
685	Q1	PHEDISANO I/F/S	442607036	Primary	MOTHEO	Section 20		Fixed Budget	R 25 843		R 25 843
686	Q3	PHETOGANE S/S	443907267	Secondary	MOTHEO	Section 21		1116	R 763 344		R 763 344
687	Q1	PHUTHANANG P/S	440303250	Primary	MOTHEO	Section 20		1116	R 127 224		R 127 224
688	Q3	POLOKHEONG P/S	440303233	Primary	MOTHEO	Section 21	Yes	1116	R 1 238 760		R 1 238 760
689	Q2	PONTSHENG P/S	440602070	Primary	MOTHEO	Section 21		1116	R 957 528		R 957 528
690	Q2	POONYANE P/S	443907238	Primary	MOTHEO	Section 20		1116	R 93 744		R 93 744
691	Q1	POPANO S/S	440602047	Secondary	MOTHEO	Section 21		1116	R 517 824		R 517 824
692	Q5	PRESIDENT BRAND P/S	440303209	Primary	MOTHEO	Section 21		240	R 138 000		R 138 000
693	Q5	PRESIDENT STEYN C/S	440304218	Secondary	MOTHEO	Section 21		240	R 129 630		R 129 630
694	Q1	PUTIPAN PF/S	440304097	Primary	MOTHEO	Section 20		Fixed Budget	R 25 843	-R 25 843	R 0
695	Q1	QELO I/S	440602039	Primary	MOTHEO	Section 21	Yes	1116	R 126 108		R 126 108
696	Q1	QIBING S/S	444802025	Secondary	MOTHEO	Section 21		1116	R 699 732		R 699 732
697	Q1	RAMAHUTSHE P/S	443907240	Primary	MOTHEO	Section 20		1116	R 59 148		R 59 148
698	Q2	RAMOSHOANE P/S	443907261	Primary	MOTHEO	Section 20		1116	R 52 452		R 52 452
699	Q1	RANKWE I/S	440602030	Primary	MOTHEO	Section 21	Yes	1116	R 553 536		R 553 536
700	Q1	RAOHANG I/S	440602051	Primary	MOTHEO	Section 21		1116	R 724 284		R 724 284
701	Q3	RATAU P/S	443907236	Primary	MOTHEO	Section 21	Yes	1116	R 681 676		R 681 676
702	Q1	REAMOHETSE S/S	440602059	Secondary	MOTHEO	Section 21		1116	R 1 122 696		R 1 122 696
703	Q1	REAMOHETSE PF/S	440607207	Primary	MOTHEO	Section 20		1116	R 31 248		R 31 248
704	Q2	REENTSENG P/S	440602079	Primary	MOTHEO	Section 21		1116	R 652 860		R 652 860
705	Q3	REFENTSE P/S	443907326	Primary	MOTHEO	Section 21	Yes	1116	R 1 017 792		R 1 017 792
706	Q2	REFIHULE I/S	440602033	Primary	MOTHEO	Section 21		1116	R 485 460		R 485 460
707	Q2	REKOGONNE P/S	440303259	Primary	MOTHEO	Section 21	Yes	1116	R 1 207 512		R 1 207 512
708	Q2	RELEBELETSE P/S	440303159	Primary	MOTHEO	Section 21		1116	R 1 367 100		R 1 367 100
709	Q1	RETSAMAILLE P/S	440602067	Primary	MOTHEO	Section 21		1116	R 780 084		R 780 084
710	Q2	REUTLWAHETSE S/S	441207157	Secondary	MOTHEO	Section 21		1116	R 549 072		R 549 072
711	Q1	ROOIBULT P/S	443907237	Primary	MOTHEO	Section 21		1116	R 94 860		R 94 860
712	Q5	ROSEVIEW P/S	440303214	Primary	MOTHEO	Section 21		240	R 356 400		R 356 400
713	Q3	RT MOKGOPA S/S	443907305	Secondary	MOTHEO	Section 21		1116	R 1 317 996		R 1 317 996
714	Q1	RUSTIG PF/S	440307011	Primary	MOTHEO	Section 20		Fixed Budget	R 25 843		R 25 843
715	Q3	RUTANANG I/S	440304028	Primary	MOTHEO	Section 21	Yes	559	R 385 710	R 384 675	R 770 385
716	Q5	SAND DU PLESSIS P/S	440303211	Primary	MOTHEO	Section 21		240	R 99 600		R 99 600
717	Q5	SAND DU PLESSIS S/S	440303182	Secondary	MOTHEO	Section 21		240	R 150 960		R 150 960
718	Q1	SANDSPRUIT PF/S	440607003	Primary	MOTHEO	Section 20		1116	R 29 016		R 29 016
719	Q2	SANKATANE I/S	440602031	Primary	MOTHEO	Section 21		1116	R 450 864		R 450 864
720	Q1	SEBABATSO P/S	440602098	Primary	MOTHEO	Section 21	Yes	1116	R 1 089 216		R 1 089 216
721	Q1	SEDIH S/S	443907254	Secondary	MOTHEO	Section 21	Yes	1116	R 608 220		R 608 220
722	Q2	SEEMAHALE S/S	440602075	Secondary	MOTHEO	Section 21		1116	R 1 547 892		R 1 547 892
723	Q3	SEHLABENG S/S	442607323	Secondary	MOTHEO	Section 21		1116	R 860 436		R 860 436
724	Q3	SEHUNELO S/S	440304021	Secondary	MOTHEO	Section 21		1116	R 1 589 184		R 1 589 184
725	Q1	SEIPHENO P/S	443907252	Primary	MOTHEO	Section 21		1116	R 726 516		R 726 516

NUMBER OF SCHOOLS	Cat#	SCHOOL NAME	EBS NUMBER	PRIMARY/ SECONDARY	DISTRICT	SECTION 21/ NON-SECTION 21	Section 21 Yes without section 21 Year(s)	ALLOCATION /LEARNER 2018	2019/2018		
									MAIN APPROPRIATION	ADJUSTMENT B	ADJUSTED APPROPRIATION
728	Q2	SEITHATI I/S	44092092	Primary	MOTHEO	Section 21		1116	R 518 940	R 0	R 518 940
727	Q1	SELOKISA I/S	44092096	Primary	MOTHEO	Section 21		1116	R 393 948	R 0	R 393 948
728	Q3	SELOSESHA P/S	443907248	Primary	MOTHEO	Section 21		1116	R 224 316	R 0	R 224 316
729	Q1	SEMAJAN I/F/S	440303040	Primary	MOTHEO	Section 21	Yes	1116	R 266 724	R 0	R 266 724
730	Q2	SEMOMOTELA P/S	44092081	Primary	MOTHEO	Section 21	Yes	1116	R 632 772	R 0	R 632 772
731	Q1	SENAKANGWEDI S/S	44092076	Secondary	MOTHEO	Section 21		1116	R 998 820	R 0	R 998 820
732	Q5	SENTRAL P/S	440304234	Primary	MOTHEO	Section 21		240	R 248 400	R 0	R 248 400
733	Q5	SENTRAL S/S	440304213	Secondary	MOTHEO	Section 21		240	R 228 240	R 0	R 228 240
734	Q2	SEROKI P/S	44092077	Primary	MOTHEO	Section 21	Yes	1116	R 728 748	R 0	R 728 748
735	Q2	SEROPE P/S	443907220	Primary	MOTHEO	Section 20		1116	R 62 496	R 0	R 62 496
735	Q2	SETHABA-SE-MAKETSE C/S	44092083	Secondary	MOTHEO	Section 21		1116	R 1 803 456	R 0	R 1 803 456
737	Q1	SETLOGELO P/S	443907242	Primary	MOTHEO	Section 20		1116	R 84 816	R 0	R 84 816
738	Q1	SONSKYN P/S	440303145	Primary	MOTHEO	Section 20		1116	R 42 408	R 0	R 42 408
739	Q1	SPIITSKOP P/S	44287189	Primary	MOTHEO	Section 20		1116	R 35 712	R 0	R 35 712
740	Q5	STANDREW'S C/S	440304221	Secondary	MOTHEO	Section 21		240	R 150 240	R 0	R 150 240
741	Q3	STAUGUSTINES P/S	443907217	Primary	MOTHEO	Section 21		1116	R 443 052	R 0	R 443 052
742	Q4	ST BERNARDS S/S	440303187	Secondary	MOTHEO	Section 21		559	R 336 518	R 0	R 336 518
743	Q4	ST MARY'S P/S	440303131	Primary	MOTHEO	Section 21	Yes	559	R 608 192	R 0	R 608 192
744	Q5	ST MICHAEL'S C/S	440304222	Secondary	MOTHEO	Section 21		240	R 139 960	R 0	R 139 960
745	Q3	ST PAUL'S P/S	443907243	Primary	MOTHEO	Section 21		1116	R 937 440	R 0	R 937 440
746	Q2	STRYDOM S/S	443907271	Secondary	MOTHEO	Section 21	Yes	1116	R 992 124	R 0	R 992 124
747	Q1	SUIDOOSHOEK P/S	444822108	Primary	MOTHEO	Section 20		1116	R 73 666	R 0	R 73 666
748	Q1	TALA P/S	443907225	Primary	MOTHEO	Section 20		1116	R 29 016	R 0	R 29 016
749	Q1	TAWANA P/S	443907215	Primary	MOTHEO	Section 21	Yes	1116	R 592 596	R 0	R 592 596
750	Q3	TEBELELO P/S	440303053	Primary	MOTHEO	Section 21	Yes	559	R 423 163	R 422 027	R 845 190
751	Q1	THABA PATCHOA C/S	441207304	Secondary	MOTHEO	Section 21		1116	R 197 532	R 0	R 197 532
752	Q2	THABO P/S	440920448	Primary	MOTHEO	Section 21		1116	R 1 320 228	R 0	R 1 320 228
753	Q1	THAPELONG S/S	444822125	Secondary	MOTHEO	Section 21		1116	R 257 796	R 0	R 257 796
754	Q1	THARI YA TSHEPE I/S	440920282	Primary	MOTHEO	Section 21		1116	R 1 545 660	R 0	R 1 545 660
755	Q1	THATO I/S	440920249	Primary	MOTHEO	Section 21		1116	R 319 176	R 0	R 319 176
756	Q1	THATOHATI I/S	440920308	Primary	MOTHEO	Section 21		1116	R 707 544	R 0	R 707 544
757	Q3	THUBISI P/S	443907270	Primary	MOTHEO	Section 21		1116	R 700 848	R 0	R 700 848
758	Q2	THEBELOPELE P/S	440303280	Primary	MOTHEO	Section 21	Yes	1116	R 1 362 724	R 0	R 1 362 724
759	Q1	THABAKI I/S	443907226	Primary	MOTHEO	Section 21		1116	R 209 808	R 0	R 209 808
760	Q3	THOLO P/S	445902157	Primary	MOTHEO	Section 20		1116	R 602 640	R 0	R 602 640
761	Q4	TLOTLANANG C/S	443907273	Secondary	MOTHEO	Section 20		559	R 529 932	R 0	R 529 932
762	Q2	TLOTUSANG I/S	440920332	Primary	MOTHEO	Section 21		1116	R 387 252	R 0	R 387 252
763	Q1	TLOTUSO P/S	444820299	Primary	MOTHEO	Section 21	Yes	1116	R 1 108 188	R 0	R 1 108 188
764	Q3	TM SETLOANE I/S	443907277	Primary	MOTHEO	Section 21	Yes	1116	R 219 852	R 0	R 219 852
765	Q1	TOBA P/S	443907223	Primary	MOTHEO	Section 20		1116	R 54 684	R 0	R 54 684
766	Q3	TOKA P/S	440303126	Primary	MOTHEO	Section 21	Yes	1116	R 1 134 972	R 0	R 1 134 972
767	Q1	TONYA P/S	443907259	Primary	MOTHEO	Section 20		1116	R 26 784	R 0	R 26 784
768	Q3	TSHIPINARE P/S	443907247	Primary	MOTHEO	Section 20		1116	R 151 776	R 0	R 151 776
769	Q3	TSHOLETSANG I/S	440304092	Primary	MOTHEO	Section 21	Yes	559	R 356 524	R 354 570	R 710 094
770	Q3	TSHOLOHELO P/S	440303089	Primary	MOTHEO	Section 20		559	R 700 966	R 698 478	R 1 399 484
771	Q1	TSHIMATSIMA P/S	443907263	Primary	MOTHEO	Section 20		1116	R 32 364	R 0	R 32 364
772	Q3	TSOSELETSO S/S	440304121	Secondary	MOTHEO	Section 21		559	R 702 104	R 699 592	R 1 401 696
773	Q1	TWEESPRUIT C/S	441207158	Secondary	MOTHEO	Section 21	Yes	1116	R 1 158 408	R 0	R 1 158 408
774	Q5	TWEESPRUIT P/S	441207300	Primary	MOTHEO	Section 21		240	R 150 645	R 0	R 150 645
775	Q1	UITKOM'S P/S	440303140	Primary	MOTHEO	Section 20		1116	R 32 364	R 0	R 32 364
776	Q4	UNICOM AS/S	441207290	Secondary	MOTHEO	Section 21		559	R 381 238	R 0	R 381 238
777	Q4	UNICOM P/S	441207301	Primary	MOTHEO	Section 21		559	R 484 094	R 0	R 484 094
778	Q3	UNITY P/S	440303245	Primary	MOTHEO	Section 21	Yes	1116	R 1 659 536	R 0	R 1 659 536
779	Q3	UNIVERSITAS HOSPITAL P/S	44287345	Primary	MOTHEO	Section 20		1116	R 47 988	R 0	R 47 988
780	Q5	UNIVERSITAS P/S	440303213	Primary	MOTHEO	Section 20		240	R 207 840	R 0	R 207 840
781	Q1	VEELHDEK P/S	44287034	Primary	MOTHEO	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
782	Q1	VLAKKRAAL P/S	440304018	Primary	MOTHEO	Section 20		Fixed Budget	R 25 843	-R 25 843	R 0
783	Q3	VULAMASANGO S/S	440304043	Secondary	MOTHEO	Section 21	Yes	1116	R 797 940	R 0	R 797 940
784	Q3	W THEJANE I/S	443907275	Primary	MOTHEO	Section 21	Yes	1116	R 113 832	R 0	R 113 832
785	Q1	WATERBRON I/S	440304171	Primary	MOTHEO	Section 20		1116	R 343 728	R 0	R 343 728
786	Q5	WILGEHOF P/S	440302115	Primary	MOTHEO	Section 21		240	R 175 440	R 0	R 175 440
787	Q5	WILLEM POSTMA P/S	440304236	Primary	MOTHEO	Section 21		240	R 224 880	R 0	R 224 880
788	Q1	WILLOWS P/S	440303165	Primary	MOTHEO	Section 20		1116	R 89 280	R 0	R 89 280
789	Q1	WOLFHUIS P/S	440304054	Primary	MOTHEO	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
790	Q1	AASVOELKRANS P/S	440101086	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
791	Q1	ABERFELDY P/S	441705146	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
792	Q2	AKOFANG I/S	445109039	Primary	THABO MOFUTSANYANA	Section 21		1116	R 614 916	R 0	R 614 916
793	Q1	ALDAM P/S	445080033	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
794	Q1	ALLEMANSGRAS P/S	444510210	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
795	Q1	AMETIS P/S	440101143	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
796	Q1	ARRAN P/S	440101042	Primary	THABO MOFUTSANYANA	Section 20		1116	R 220 968	R 0	R 220 968
797	Q1	ARRAS P/S	442710133	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	-R 25 843	R 0
798	Q1	BAREND V RENSBURG I/F/S	441407184	Primary	THABO MOFUTSANYANA	Section 20		1116	R 116 064	R 0	R 116 064
799	Q4	BEACON S/S	445101265	Secondary	THABO MOFUTSANYANA	Section 21		559	R 393 536	R 0	R 393 536
800	Q1	BELLONA P/S	44287286	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
801	Q1	BESTERSVLEI P/S	441501123	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
802	Q1	BETEL P/S	443701211	Primary	THABO MOFUTSANYANA	Section 20		1116	R 30 132	R 0	R 30 132
803	Q1	BETHLEHEM C/S	440101136	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 1 129 392	R 0	R 1 129 392
804	Q4	BETHLEHEM I/S	440101281	Primary	THABO MOFUTSANYANA	Section 21		559	R 600 925	R 0	R 600 925
805	Q1	BEYERSGIFT P/S	443410332	Primary	THABO MOFUTSANYANA	Section 20		1116	R 54 684	R 0	R 54 684
806	Q1	BHOJWANA P/S	441705073	Primary	THABO MOFUTSANYANA	Section 20		1116	R 29 016	R 0	R 29 016
807	Q3	BLUEGUMBOSCH S/S	445109063	Secondary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 556 884	R 0	R 556 884

NUMBER OF SCHOOLS	Grade	SCHOOL NAME	EMS NUMBER	PRIMARY/ SECONDARY	DISTRICT	SECTION 21 NON-SECTION 21	Section 21 Yes without section 21 Yes(es)	ALLOCATION /LEARNER 2015	2019/2016		
									MAIN APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION
808	Q1	BODIBENG P/S	445109065	Primary	THABO MOFUTSANYANA	Section 21		1116	R 877 178	R 0	R 877 178
809	Q3	BODIKELA I/S	440101120	Primary	THABO MOFUTSANYANA	Section 21		1116	R 1 030 068	R 0	R 1 030 068
810	Q3	BOHLOKONG P/S	440101224	Primary	THABO MOFUTSANYANA	Section 21		1116	R 1 063 548	R 0	R 1 063 548
811	Q1	BOHLOKWA P/S	440101173	Primary	THABO MOFUTSANYANA	Section 20		1116	R 43 524	R 0	R 43 524
812	Q1	BOIKÉTLONG P/S	445103012	Primary	THABO MOFUTSANYANA	Section 21		1116	R 877 178	R 0	R 877 178
813	Q3	BOIPOPO I/S	441705107	Primary	THABO MOFUTSANYANA	Section 21		1116	R 345 980	R 0	R 345 980
814	Q1	BOITELO P/S	445105188	Primary	THABO MOFUTSANYANA	Section 21		1116	R 1 091 448	R 0	R 1 091 448
815	Q3	BOITSEBELO JUNIOR TECHNICAL	445103062	Primary	THABO MOFUTSANYANA	Section 21		1116	R 283 464	R 0	R 283 464
816	Q3	BOITUMELO S/S	441407160	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 1 153 944	R 0	R 1 153 944
817	Q1	BOKGABANE P/S	441407166	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
818	Q1	BOLATA I/S	445103061	Primary	THABO MOFUTSANYANA	Section 21		1116	R 379 440	R 0	R 379 440
819	Q1	BORIBENG P/S	441407068	Primary	THABO MOFUTSANYANA	Section 20		1116	R 26 784	R 0	R 26 784
820	Q1	BREDA I/F/S	441501085	Primary	THABO MOFUTSANYANA	Section 20	Yes	1116	R 397 296	R 0	R 397 296
821	Q3	CALEDON PARK P/S	441407302	Primary	THABO MOFUTSANYANA	Section 21		1116	R 687 456	R 0	R 687 456
822	Q1	CAROLINA P/S	441501026	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
823	Q3	CLARENS I/S	440101197	Primary	THABO MOFUTSANYANA	Section 21		1116	R 735 444	R 0	R 735 444
824	Q3	CLARENS I/S (Town)(P/S)	440101273	Primary	THABO MOFUTSANYANA	Section 21		1116	R 352 656	R 0	R 352 656
825	Q4	CLOCOLAN LAERSKOOI	440507308	Primary	THABO MOFUTSANYANA	Section 21		559	R 74 347	R 0	R 74 347
826	Q1	CLOCOLAN S/S	440507307	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 891 684	R 0	R 891 684
827	Q3	CLUBVIEW I/S	445103058	Primary	THABO MOFUTSANYANA	Section 20		1116	R 939 672	R 0	R 939 672
828	Q3	CLUBVIEW S/S	445103057	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 453 096	R 0	R 453 096
829	Q1	CORN TORITA P/S	445008037	Primary	THABO MOFUTSANYANA	Section 20		1116	R 29 016	R 0	R 29 016
830	Q1	DALIOSAFAT P/S	440101051	Primary	THABO MOFUTSANYANA	Section 20		1116	R 29 016	R 0	R 29 016
831	Q4	DANIELSRUS P/S	440101274	Primary	THABO MOFUTSANYANA	Section 21		Fixed Budget	R 25 843	R 0	R 25 843
832	Q1	DANIELSRUS P/S	440101199	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
833	Q1	DANKBAARHEID P/S	440101149	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
834	Q1	DE ECHO P/S	443701004	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
835	Q1	DIKAKENG I/S	445109013	Primary	THABO MOFUTSANYANA	Section 21		1116	R 204 228	R 0	R 204 228
836	Q1	DIKWENA S/S	445109005	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 325 872	R 0	R 325 872
837	Q1	DIHARE S/S	445101232	Secondary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 300 204	R 0	R 300 204
838	Q1	DINASDEEL P/S	444510280	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
839	Q2	DIPELANENG P/S	440101196	Primary	THABO MOFUTSANYANA	Section 21		1116	R 1 338 084	R 0	R 1 338 084
840	Q1	DIPHAKWENG P/S	445109014	Primary	THABO MOFUTSANYANA	Section 21		1116	R 453 096	R 0	R 453 096
841	Q1	DIOHOBONG P/S	445105200	Primary	THABO MOFUTSANYANA	Section 21		1116	R 743 256	R 0	R 743 256
842	Q4	DIRKIE UYS C/S	441705198	Secondary	THABO MOFUTSANYANA	Section 21		559	R 114 036	R 0	R 114 036
843	Q1	DITHOTANENG P/S	445101258	Primary	THABO MOFUTSANYANA	Section 21		1116	R 482 112	R 0	R 482 112
844	Q1	DOORBOOM P/S	441407127	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	-R 25 843	R 0
845	Q1	DUIKFONTEIN P/S	440101102	Primary	THABO MOFUTSANYANA	Section 20		1116	R 37 944	R 0	R 37 944
846	Q2	EE MOHESE C/S	440101290	Secondary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 545 724	R 0	R 545 724
847	Q1	EENDRAG P/S	442710070	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
848	Q1	EERAM I/F/S	441705125	Primary	THABO MOFUTSANYANA	Section 20		1116	R 168 516	R 0	R 168 516
849	Q1	EMAMMOHO P/S	443410168	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
850	Q1	EMDEN P/S	440101103	Primary	THABO MOFUTSANYANA	Section 20		1116	R 56 916	R 0	R 56 916
851	Q1	EMFULANENI P/S	441705089	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
852	Q1	ESILHLENI P/S	441705090	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
853	Q1	ESIZIBENI S/S	444510175	Secondary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 813 564	R 0	R 813 564
854	Q1	ETEMBENI P/S	443410244	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
855	Q2	EVUNGWINI S/S	444510053	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 995 472	R 0	R 995 472
856	Q2	FATENG SA THUTO P/S	442710217	Primary	THABO MOFUTSANYANA	Section 21		1116	R 944 136	R 0	R 944 136
857	Q4	FICKSBURG C/S	441407291	Secondary	THABO MOFUTSANYANA	Section 21		559	R 342 667	R 0	R 342 667
858	Q4	FICKSBURG P/S	441407297	Primary	THABO MOFUTSANYANA	Section 21		559	R 290 121	R 0	R 290 121
859	Q4	FOURIESBURG I/S	441501275	Primary	THABO MOFUTSANYANA	Section 21		559	R 183 352	R 0	R 183 352
860	Q1	FRANSHOEK P/S	441407075	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
861	Q1	GEDENK P/S	441705132	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
862	Q1	GELUKSDAL P/S	441705055	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
863	Q1	GLENASH C/S	440101128	Secondary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 210 924	-R 210 924	R 0
864	Q1	GOEDVERTROU P/S	442710146	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	-R 25 843	R 0
865	Q1	GOSHI P/S	444510349	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	-R 25 843	R 0
866	Q5	GRAANVELD P/S	440101276	Primary	THABO MOFUTSANYANA	Section 21		240	R 153 120	R 0	R 153 120
867	Q1	GREYVILLE P/S	440101039	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	-R 25 843	R 0
868	Q1	GROENKOP P/S	440101170	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
869	Q1	GROENKORING P/S	443410197	Primary	THABO MOFUTSANYANA	Section 20		1116	R 41 292	R 0	R 41 292
870	Q1	HAMILBERG P/S	441705120	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
871	Q1	HAMMONIA I/S	441407183	Primary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 138 384	R 0	R 138 384
872	Q1	HANS RAUTENBACH P/S	442710014	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
873	Q5	HARRISMITH HOERSKOOL S/S	441705197	Secondary	THABO MOFUTSANYANA	Section 21		240	R 111 600	R 0	R 111 600
874	Q5	HARRISMITH P/S	441705199	Primary	THABO MOFUTSANYANA	Section 21		240	R 198 000	R 0	R 198 000
875	Q1	HARRISMITH S/S	441705033	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 575 856	R 0	R 575 856
876	Q1	HELENA SLABBERTS P/S	440101074	Primary	THABO MOFUTSANYANA	Section 20		1116	R 61 380	R 0	R 61 380
877	Q1	HERITAGE I/F/S	441705138	Primary	THABO MOFUTSANYANA	Section 20		1116	R 29 016	R 0	R 29 016
878	Q1	HESTERDAL P/S	443410113	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
879	Q1	HLAJANE S/S	445105189	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 175 212	R 0	R 175 212
880	Q1	HLATSENG I/S	445101240	Primary	THABO MOFUTSANYANA	Section 21		1116	R 223 200	R 0	R 223 200
881	Q1	HLOHLOWANE P/S	440307177	Primary	THABO MOFUTSANYANA	Section 21		1116	R 1 102 808	R 0	R 1 102 808
882	Q1	HLOMISA P/S	441705044	Primary	THABO MOFUTSANYANA	Section 20		1116	R 99 324	R 0	R 99 324
883	Q1	HLOPEDELA I/F/S	441705143	Primary	THABO MOFUTSANYANA	Section 20		1116	R 73 656	R 0	R 73 656
884	Q1	IKAHENG ZAKHENI S/S	442710128	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 730 980	R 0	R 730 980
885	Q3	IMPUCUKO P/S	440101017	Primary	THABO MOFUTSANYANA	Section 21		1116	R 1 014 444	R 0	R 1 014 444
886	Q3	IMPUMELELO P/S	440101089	Primary	THABO MOFUTSANYANA	Section 21		1116	R 883 872	R 0	R 883 872
887	Q1	INTABAZWE I/S	441705011	Primary	THABO MOFUTSANYANA	Section 21		1116	R 782 316	R 0	R 782 316
888	Q2	INTUTHUKO-KATLEHO I/S	444510212	Primary	THABO MOFUTSANYANA	Section 21		1116	R 897 264	R 0	R 897 264
889	Q1	IPHONOLE S/S	441705051	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 703 080	R 0	R 703 080

NUMBER OF SCHOOLS	Quintile	SCHOOL NAME	EMIS NUMBER	PRIMARY/SECONDARY	DISTRICT	SECTION 21/ NON-SECTION 21	Section 21 Yes without section 21 Yes(es)	ALLOCATION /LEARNER 2015	2019/2016		
									MAIN APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION
890	Q1	IPOKELLENG S/S	441501162	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 1 056 852	R 0	R 1 056 852
891	Q1	ITEBOHELENG P/S	445103015	Primary	THABO MOFUTSANYANA	Section 21		1116	R 678 528	R 0	R 678 528
892	Q1	ITEKENG P/S	443410091	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
893	Q1	ITEMOHENG P/S	442807329	Primary	THABO MOFUTSANYANA	Section 21		1116	R 1 071 360	R 0	R 1 071 360
894	Q1	ITHABISENG S/S	443701081	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 699 732	R 0	R 699 732
895	Q3	ITLHAHANELENG P/S	441706012	Primary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 451 980	R 0	R 451 980
896	Q1	ITLOTJISENG P/S	445101242	Primary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 469 836	R 0	R 469 836
897	Q4	JA MALHERBE P/S	442710281	Primary	THABO MOFUTSANYANA	Section 20		559	R 57 018	R 0	R 57 018
898	Q1	JOHANNA FOURIE P/S	440101045	Primary	THABO MOFUTSANYANA	Section 20		1116	R 55 800	R 0	R 55 800
899	Q5	JORDANIA P/S	440101277	Primary	THABO MOFUTSANYANA	Section 21		240	R 159 360	R 0	R 159 360
900	Q2	JUSTICE LEFUMA P/S	445103059	Primary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 1 254 384	R 0	R 1 254 384
901	Q1	JWALA BOHOLO P/S	445105116	Primary	THABO MOFUTSANYANA	Section 21		1116	R 62 496	R 0	R 62 496
902	Q1	KAALFONTEIN P/S	444510012	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
903	Q1	KAHISANO P/S	443701070	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
904	Q1	KARABELO I/S	445101245	Primary	THABO MOFUTSANYANA	Section 21		1116	R 451 980	R 0	R 451 980
905	Q1	KATLEHO P/S	445105158	Primary	THABO MOFUTSANYANA	Section 21		1116	R 650 628	R 0	R 650 628
906	Q1	KETA P/S	441407071	Primary	THABO MOFUTSANYANA	Section 20		1116	R 35 712	R 0	R 35 712
907	Q2	KGETHATSEBOKHETHULWAZI I/S	441706208	Primary	THABO MOFUTSANYANA	Section 21		1116	R 929 628	R 0	R 929 628
908	Q3	KGODLATHUO S/S	445108011	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 989 892	R 0	R 989 892
909	Q1	KGOLEDI YA MANKA P/S	445105173	Primary	THABO MOFUTSANYANA	Section 21		1116	R 966 456	R 0	R 966 456
910	Q1	KGOPHANE P/S	445106042	Primary	THABO MOFUTSANYANA	Section 21		1116	R 832 536	R 0	R 832 536
911	Q1	KGOTSONG P/S	445101244	Primary	THABO MOFUTSANYANA	Section 21		1116	R 503 316	R 0	R 503 316
912	Q2	KGOTSO-UXOLO S/S	443410186	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 699 688	R 0	R 699 688
913	Q1	KGUTUSO P/S	440007040	Primary	THABO MOFUTSANYANA	Section 21		1116	R 1 006 632	R 0	R 1 006 632
914	Q1	KGWELE P/S	443701038	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
915	Q3	KHANYENG I/S	440101225	Primary	THABO MOFUTSANYANA	Section 21		1116	R 386 136	R 0	R 386 136
916	Q1	KHOTHALANG C/S	445109052	Primary	THABO MOFUTSANYANA	Section 21		1116	R 546 840	R 0	R 546 840
917	Q1	KHUULO ENTLE P/S	441811163	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
918	Q1	KLEINSTE P/S	441407147	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
919	Q1	KLEINWATER I/F/S	443410203	Primary	THABO MOFUTSANYANA	Section 20		1116	R 158 472	R 0	R 158 472
920	Q1	KOALI S/S	445101237	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 285 656	R 0	R 285 656
921	Q1	KOMSPRUIT P/S	442710249	Primary	THABO MOFUTSANYANA	Section 20		1116	R 30 132	R 0	R 30 132
922	Q1	KODS MOTA I/S	445105168	Primary	THABO MOFUTSANYANA	Section 21		1116	R 465 372	R 0	R 465 372
923	Q1	KOPANANG-HLANGANANI	441706212	Primary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 755 532	R 0	R 755 532
924	Q1	KRANSFONTEIN P/S	440101010	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
925	Q1	KUTLWANONG P/S	440101181	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
926	Q1	KUYIWAPHI P/S	441706053	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
927	Q1	KWA KWADUPE P/S	441501093	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
928	Q1	KWALENT P/S	440101147	Primary	THABO MOFUTSANYANA	Section 20		1116	R 30 132	R 0	R 30 132
929	Q2	KWETJSDONG S/S	442710359	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 563 560	R 0	R 563 560
930	Q1	LAMBERTINA I/F/S	440907036	Primary	THABO MOFUTSANYANA	Section 20		1116	R 112 718	R 0	R 112 718
931	Q1	LASABA P/S	440101034	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	-R 25 843	R 0
932	Q2	LEBOHANG P/S	445101238	Primary	THABO MOFUTSANYANA	Section 21		1116	R 771 158	R 0	R 771 158
933	Q2	LEIFO IZKHO S/S	443410102	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 1 894 968	R 0	R 1 894 968
934	Q1	LEKULUO I/S	445101230	Secondary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 623 844	R 0	R 623 844
935	Q1	LEKUTU P/S	443410122	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
936	Q1	LELONG P/S	440101058	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
937	Q1	LEPANYA P/S	445109045	Primary	THABO MOFUTSANYANA	Section 21		1116	R 172 980	R 0	R 172 980
938	Q1	LERALLA I/F/S	440101104	Primary	THABO MOFUTSANYANA	Section 20		1116	R 244 404	R 0	R 244 404
939	Q1	LERAPO P/S	442710001	Primary	THABO MOFUTSANYANA	Section 21		1116	R 774 504	R 0	R 774 504
940	Q1	LERATO P/S	445105186	Primary	THABO MOFUTSANYANA	Section 21		1116	R 1 270 008	R 0	R 1 270 008
941	Q1	LERATO P/S	441811142	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
942	Q3	LERATO UTHANDO C/S/S	441706201	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 814 680	R 0	R 814 680
943	Q1	LERATSWANA S/S	442710172	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 325 872	R 0	R 325 872
944	Q1	LERUTLE P/S	440101061	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
945	Q1	LESAGANA I/S	445101254	Primary	THABO MOFUTSANYANA	Section 21		1116	R 733 212	R 0	R 733 212
946	Q1	LETLOTLO P/S	445109061	Primary	THABO MOFUTSANYANA	Section 21		1116	R 1 581 372	R 0	R 1 581 372
947	Q2	LETOLOLO P/S	445109043	Primary	THABO MOFUTSANYANA	Section 21		1116	R 1 482 048	R 0	R 1 482 048
948	Q1	LETSHALE-MADUKE P/S	445108031	Primary	THABO MOFUTSANYANA	Section 21		1116	R 604 872	R 0	R 604 872
949	Q3	LETSIBOLO P/S	445109054	Primary	THABO MOFUTSANYANA	Section 21		1116	R 1 035 648	R 0	R 1 035 648
950	Q1	LEWENSBRON P/S	441407046	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
951	Q1	LUBE P/S	445101243	Primary	THABO MOFUTSANYANA	Section 21		1116	R 250 160	R 0	R 250 160
952	Q1	LUBERTAS C/S	443701215	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 427 428	R 0	R 427 428
953	Q1	LULAMANI P/S	444510287	Primary	THABO MOFUTSANYANA	Section 20		1116	R 41 292	R 0	R 41 292
954	Q1	LUNCOLNSHIRE P/S	444510315	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
955	Q3	LUNDLEY C/S	442710259	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 411 804	R 0	R 411 804
956	Q4	LUNDLEY P/S	442710268	Primary	THABO MOFUTSANYANA	Section 21		2569	R 48 074	R 0	R 48 074
957	Q3	LK NLABATHI I/S	440101293	Primary	THABO MOFUTSANYANA	Section 21		1116	R 960 876	R 0	R 960 876
958	Q1	LOCH LOMOND P/S	440101200	Primary	THABO MOFUTSANYANA	Section 20		1116	R 415 152	R 0	R 415 152
959	Q1	MAANANKOE S/S	445105156	Secondary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 251 100	R 0	R 251 100
960	Q1	MABATE I/F/S	441706053	Primary	THABO MOFUTSANYANA	Section 20		1116	R 122 760	R 0	R 122 760
961	Q1	MABELA C/S	445108024	Primary	THABO MOFUTSANYANA	Section 21		1116	R 1 140 552	R 0	R 1 140 552
962	Q1	MABEWANA P/S	445108016	Primary	THABO MOFUTSANYANA	Section 21		1116	R 585 900	R 0	R 585 900
963	Q1	MACHAEA P/S	445105169	Primary	THABO MOFUTSANYANA	Section 21		1116	R 869 364	R 0	R 869 364
964	Q1	MADIBOHO I/S	445108025	Primary	THABO MOFUTSANYANA	Section 21		1116	R 646 164	R 0	R 646 164
965	Q1	MAFIKA-DITSHU P/S	445101239	Primary	THABO MOFUTSANYANA	Section 21		1116	R 430 776	R 0	R 430 776
966	Q1	MAFIKENG P/S	441501033	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
967	Q1	MAFODING P/S	441407116	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
968	Q3	MAFUBE I/S	445109040	Primary	THABO MOFUTSANYANA	Section 21		1116	R 976 500	R 0	R 976 500
969	Q1	MAGDALENA P/S	441501006	Primary	THABO MOFUTSANYANA	Section 20		1116	R 27 900	R 0	R 27 900
970	Q1	MAJARA P/S	445101246	Primary	THABO MOFUTSANYANA	Section 21		1116	R 283 464	R 0	R 283 464
971	Q1	MAJWENG P/S	445105191	Secondary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 169 632	R 0	R 169 632

NUMBER OF SCHOOLS	Quintile	SCHOOL NAME	SMS NUMBER	PRIMARY/SECONDARY	DISTRICT	SECTION 21 NON-SECTION 21	Section 21 Yes without section 21 Yes(c)	ALLOCATION /LEARNER	2019/2018		
									MAIN APPROPRIATION	ADJUSTMENT \$	ADJUSTED APPROPRIATION
972	Q2	MAKABELANE C/S/S	445109002	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 642 816	R 0	R 642 816
973	Q1	MAKATELA P/F/S	442710099	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
974	Q1	MAKENENG P/S	445105159	Primary	THABO MOFUTSANYANA	Section 21		1116	R 597 060	R 0	R 597 060
975	Q1	MAKGABANE S/S	445101236	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 156 240	R 0	R 156 240
976	Q1	MAKGETHENG P/S	445105160	Primary	THABO MOFUTSANYANA	Section 21		1116	R 285 812	R 0	R 285 812
977	Q1	MAKHALANYANE I/S	445109047	Primary	THABO MOFUTSANYANA	Section 21		1116	R 201 996	R 0	R 201 996
978	Q1	MAKHALOANENG P/S	445101247	Primary	THABO MOFUTSANYANA	Section 21		1116	R 472 068	R 0	R 472 068
979	Q1	MAKHONJWA P/F/S	444510072	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	-R 25 843	R 0
980	Q1	MAKONG I/S	445109023	Primary	THABO MOFUTSANYANA	Section 21		1116	R 373 860	R 0	R 373 860
981	Q1	MAKWANE I/S	445105183	Primary	THABO MOFUTSANYANA	Section 21		1116	R 1 134 972	R 0	R 1 134 972
982	Q1	MAKWANYANE P/F/S	443701175	Primary	THABO MOFUTSANYANA	Section 20		1116	R 44 640	R 0	R 44 640
983	Q2	MAMAFUBEDU P/S	442710182	Primary	THABO MOFUTSANYANA	Section 21		1116	R 1 114 884	R 0	R 1 114 884
984	Q2	MAMELLO P/S	445109020	Primary	THABO MOFUTSANYANA	Section 21		1116	R 1 027 836	R 0	R 1 027 836
985	Q1	MAMOJALE FA P/F/S	440101184	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
986	Q1	MAMOSA I/S	445101248	Primary	THABO MOFUTSANYANA	Section 21		1116	R 275 652	R 0	R 275 652
987	Q1	MAMPOLI S/S	445109001	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 980 964	R 0	R 980 964
988	Q1	MANGAJUNG I/S	445109017	Primary	THABO MOFUTSANYANA	Section 21		1116	R 632 772	R 0	R 632 772
989	Q1	MANTHATSI S/S	445105148	Secondary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 406 224	R 0	R 406 224
990	Q1	MANTHATHALA I/S	445109034	Primary	THABO MOFUTSANYANA	Section 21		1116	R 765 692	R 0	R 765 692
991	Q1	MANTSUBISE P/S	445101253	Primary	THABO MOFUTSANYANA	Section 21		1116	R 224 316	R 0	R 224 316
992	Q1	MANZINI P/F/S	441705111	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
993	Q1	MAPEKA I/S	445105180	Primary	THABO MOFUTSANYANA	Section 21		1116	R 150 660	R 0	R 150 660
994	Q1	MAPLE LEAF P/F/S	442710162	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	-R 25 843	R 0
995	Q3	MARALLANENG S/S	441407052	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 911 772	R 0	R 911 772
996	Q1	MAREU P/F/S	440101027	Primary	THABO MOFUTSANYANA	Section 20		1116	R 39 060	R 0	R 39 060
997	Q4	MARQUARD C/S	442807294	Secondary	THABO MOFUTSANYANA	Section 21		559	R 227 513	R 0	R 227 513
998	Q2	MASALENG P/S	441407110	Primary	THABO MOFUTSANYANA	Section 21		1116	R 1 156 176	R 0	R 1 156 176
999	Q1	MASHAYENG P/F/S	441501130	Primary	THABO MOFUTSANYANA	Section 20		1116	R 44 640	R 0	R 44 640
1000	Q1	MASOPHA S/S	445105154	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 104 904	R 0	R 104 904
1001	Q1	MATOPPO P/F/S	440101151	Primary	THABO MOFUTSANYANA	Section 20		1116	R 51 336	R 0	R 51 336
1002	Q1	MATSIENG P/S	445109018	Primary	THABO MOFUTSANYANA	Section 21		1116	R 497 736	R 0	R 497 736
1003	Q1	MATSIKENG P/S	445109064	Primary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 446 400	R 0	R 446 400
1004	Q1	MATSWAKENG I/S	445105182	Primary	THABO MOFUTSANYANA	Section 21		1116	R 266 724	R 0	R 266 724
1005	Q3	MATSWATHAKA P/S	440101119	Primary	THABO MOFUTSANYANA	Section 21		1116	R 1 025 604	R 0	R 1 025 604
1006	Q1	MATWABENG P/S	443701196	Primary	THABO MOFUTSANYANA	Section 21		1116	R 823 608	R 0	R 823 608
1007	Q1	MAUTISE P/S	441407333	Primary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 899 496	R 0	R 899 496
1008	Q1	MBEKA P/F/S	441705205	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1009	Q1	MEETS P/F/S	440101203	Primary	THABO MOFUTSANYANA	Section 20		1116	R 50 220	R 0	R 50 220
1010	Q1	MEHLADING P/S	445109044	Primary	THABO MOFUTSANYANA	Section 21		1116	R 891 920	R 0	R 891 920
1011	Q3	MEHOPUNG P/S	441407331	Primary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 1 193 004	R 0	R 1 193 004
1012	Q1	MEMEL (Public) P/S	444510239	Primary	THABO MOFUTSANYANA	Section 21		1116	R 1 011 096	R 0	R 1 011 096
1013	Q3	MEMEL P/S	444510269	Primary	THABO MOFUTSANYANA	Section 21		1116	R 272 304	R 0	R 272 304
1014	Q3	MECHELENG P/S	441407178	Primary	THABO MOFUTSANYANA	Section 21		1116	R 1 377 144	R 0	R 1 377 144
1015	Q1	MERWESHOO P/S	440101075	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1016	Q1	METSIMATSHO S/S	445105149	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 228 780	R 0	R 228 780
1017	Q1	MEULRIVIER P/F/S	441705118	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1018	Q1	MEYNELL P/F/S	441501221	Primary	THABO MOFUTSANYANA	Section 20		1116	R 46 872	R 0	R 46 872
1019	Q1	MIEMIESARBEID P/F/S	441407118	Primary	THABO MOFUTSANYANA	Section 20		1116	R 30 132	R 0	R 30 132
1020	Q1	MIMOSA P/F/S	443701218	Primary	THABO MOFUTSANYANA	Section 20		1116	R 111 600	R 0	R 111 600
1021	Q1	MIRI P/S	445105170	Primary	THABO MOFUTSANYANA	Section 21		1116	R 248 868	R 0	R 248 868
1022	Q1	MISPA P/F/S	440101154	Primary	THABO MOFUTSANYANA	Section 20		1116	R 36 828	R 0	R 36 828
1023	Q2	MJ MOHLAHLI S/S	441407328	Secondary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 631 656	R 0	R 631 656
1024	Q1	MMA THABO S/S	445105203	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 927 396	R 0	R 927 396
1025	Q1	MODIYA P/F/S	442710126	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1026	Q1	MOEMANENG P/S	442807179	Primary	THABO MOFUTSANYANA	Section 21		1116	R 1 465 308	R 0	R 1 465 308
1027	Q1	MOFFAT P/F/S	441705129	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1028	Q1	MOHALADITWE S/S	445105150	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 594 828	R 0	R 594 828
1029	Q1	MOHALATHALI P/S	443701155	Primary	THABO MOFUTSANYANA	Section 21		1116	R 1 031 184	R 0	R 1 031 184
1030	Q1	MOHALE P/S	445105161	Primary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 978 732	R 0	R 978 732
1031	Q1	MOHATO S/S	445101234	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 556 884	R 0	R 556 884
1032	Q1	MOHLAKANENG I/S	445105171	Primary	THABO MOFUTSANYANA	Section 21		1116	R 175 212	R 0	R 175 212
1033	Q1	MOHLODI-THUTO I/S	445678913	Primary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 814 680	R 0	R 814 680
1034	Q1	MOJALEFA P/F/S	440101049	Primary	THABO MOFUTSANYANA	Section 20		1116	R 152 892	R 0	R 152 892
1035	Q1	MOJATSOHLE P/S	445109019	Primary	THABO MOFUTSANYANA	Section 21		1116	R 841 464	R 0	R 841 464
1036	Q1	MOKELANE P/F/S	440101158	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1037	Q1	MOLAPO S/S	445105185	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 831 420	R 0	R 831 420
1038	Q1	MOLEBOHE P/F/S	440101160	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1039	Q1	MOLEKANE P/F/S	443701037	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1040	Q2	MOUBEU P/S	445109041	Primary	THABO MOFUTSANYANA	Section 21		1116	R 694 152	R 0	R 694 152
1041	Q1	MOLWANE P/F/S	441705042	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1042	Q1	MONONTSHA I/S	445101249	Primary	THABO MOFUTSANYANA	Section 21		1116	R 352 656	R 0	R 352 656
1043	Q1	MONTREVE P/F/S	440101178	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1044	Q1	MOOKODI S/S	445105151	Secondary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 406 224	R 0	R 406 224
1045	Q1	MORENA MOKOPELA SS (MOSIUWA LE)	445109067	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 445 284	R 0	R 445 284
1046	Q3	Morena Tshabane Mdol II	445102130	Primary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 765 576	R 0	R 765 576
1047	Q2	MORITUNG WA THUTO S/S	440101294	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 325 872	R 0	R 325 872
1048	Q2	MOTOKA S/S	445109010	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 649 512	R 0	R 649 512
1049	Q3	MOTSHEPUWA P/S	440101087	Primary	THABO MOFUTSANYANA	Section 21		1116	R 867 132	R 0	R 867 132
1050	Q1	MPHALALATSANE P/S	445109013	Primary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 889 336	R 0	R 889 336
1051	Q1	MPHOPHOMO C/S	441705027	Primary	THABO MOFUTSANYANA	Section 20		1116	R 185 256	R 0	R 185 256
1052	Q1	NAKA P/S	445101250	Primary	THABO MOFUTSANYANA	Section 21		1116	R 347 076	R 0	R 347 076
1053	Q1	NAMAHADI P/S	445109033	Primary	THABO MOFUTSANYANA	Section 21		1116	R 262 260	R 0	R 262 260

NUMBER OF SCHOOLS	Quarter	SCHOOL NAME	EMS NUMBER	PRIMARY/SECONDARY	DISTRICT	SECTION 21 MON-SECTION 21	Section 21 Yes without section 21 Yes?	ALLOCATION 2015	2015/2016		
									LEARNER	MAIN APPROPRIATION	ADJUSTMENT
1054	Q1	NAMCHA P/S	445101252	Primary	THABO MOFUTSANYANA	Section 21		1116	R 247 752	R 0	R 247 752
1055	Q1	NEO P/S	445103035	Primary	THABO MOFUTSANYANA	Section 21		1116	R 624 724	R 0	R 624 724
1056	Q3	NEXUS P/S	441705122	Primary	THABO MOFUTSANYANA	Section 21		1116	R 1 141 668	R 0	R 1 141 668
1057	Q1	NHLAKANIPHO I/S	441705065	Primary	THABO MOFUTSANYANA	Section 21		1116	R 764 460	R 0	R 764 460
1058	Q1	NKARABENG S/S	440101190	Secondary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 932 976	R 0	R 932 976
1059	Q1	NKHOBISO S/S	445109025	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 428 544	R 0	R 428 544
1060	Q1	NONNASHOEK P/S	440101066	Primary	THABO MOFUTSANYANA	Section 20		1116	R 37 944	R 0	R 37 944
1061	Q1	NOOIT KONDENKEN P/S	440101040	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1062	Q1	NTEBOHISENG P/S	445105172	Primary	THABO MOFUTSANYANA	Section 21		1116	R 486 208	R 0	R 486 208
1063	Q1	NTHABISENG S/S	445101286	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 368 290	R 0	R 368 290
1064	Q3	NTHUTE P/S	440101179	Primary	THABO MOFUTSANYANA	Section 21		1116	R 1 205 280	R 0	R 1 205 280
1065	Q4	NTSU S/S	440101171	Secondary	THABO MOFUTSANYANA	Section 21		559	R 683 657	R 0	R 683 657
1066	Q1	ONSURU P/S	441705021	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	-R 25 843	R 0
1067	Q1	OOSTHUIZENSHOEK P/S	443410204	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1068	Q1	OUDEWONING P/S	444510311	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	-R 25 843	R 0
1069	Q1	OVERDENE P/S	440101106	Primary	THABO MOFUTSANYANA	Section 20		1116	R 29 016	R 0	R 29 016
1070	Q1	PABALLONG P/S	445101251	Primary	THABO MOFUTSANYANA	Section 21		1116	R 526 752	R 0	R 526 752
1071	Q1	PADLANGS P/S	444510043	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1072	Q1	PATRYSHOEK P/S	441705004	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1073	Q4	PAUL ERASMUS S/S	443701267	Secondary	THABO MOFUTSANYANA	Section 21		559	R 176 085	R 0	R 176 085
1074	Q2	PAUL ROUX I/S	443701278	Primary	THABO MOFUTSANYANA	Section 21		1116	R 462 024	R 0	R 462 024
1075	Q1	PERDEHOEK P/S	441610114	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	-R 25 843	R 0
1076	Q2	PETANA P/S	443410219	Primary	THABO MOFUTSANYANA	Section 21		1116	R 1 146 132	R 0	R 1 146 132
1077	Q1	PHAHAMENG I/S	445109046	Primary	THABO MOFUTSANYANA	Section 21		1116	R 569 160	R 0	R 569 160
1078	Q1	PHALLA P/S	443410331	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1079	Q1	PHAMONG P/S	445109048	Primary	THABO MOFUTSANYANA	Section 20		1116	R 539 026	R 0	R 539 026
1080	Q3	PHAPHAMA P/S	441501193	Primary	THABO MOFUTSANYANA	Section 21		1116	R 1 409 508	R 0	R 1 409 508
1081	Q1	PHELLAPEDI P/S	442710141	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1082	Q1	PHEPHANI P/S	444510272	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1083	Q1	PHEITA I/S	445105174	Primary	THABO MOFUTSANYANA	Section 21		1116	R 562 464	R 0	R 562 464
1084	Q2	PHINDUZAME I/S	443410080	Primary	THABO MOFUTSANYANA	Section 21		1116	R 967 572	R 0	R 967 572
1085	Q1	PHIRI I/S	445105162	Primary	THABO MOFUTSANYANA	Section 21		1116	R 530 100	R 0	R 530 100
1086	Q1	PHOFUNG S/S	445105152	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 451 980	R 0	R 451 980
1087	Q2	PHUKALLA S/S	442710101	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 626 076	R 0	R 626 076
1088	Q2	PHUTHADITHABA I/S	445109021	Primary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 227 664	R 0	R 227 664
1089	Q1	PIETERSHOF P/S	440101131	Primary	THABO MOFUTSANYANA	Section 20		1116	R 36 628	R 0	R 36 628
1090	Q1	POMMERN P/S	443410176	Primary	THABO MOFUTSANYANA	Section 20		1116	R 70 308	R 0	R 70 308
1091	Q3	PULAMADIBOHO P/S	441705123	Primary	THABO MOFUTSANYANA	Section 21		1116	R 739 908	R 0	R 739 908
1092	Q1	QHOLAQHE I/S	445105194	Primary	THABO MOFUTSANYANA	Section 21		1116	R 1 219 788	R 0	R 1 219 788
1093	Q1	QHOWANENG P/S	441407154	Primary	THABO MOFUTSANYANA	Section 21		1116	R 1 160 640	R 0	R 1 160 640
1094	Q3	QHUBEKA P/S	441705061	Primary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 584 784	R 0	R 584 784
1095	Q1	QILI P/S	445109036	Primary	THABO MOFUTSANYANA	Section 21		1116	R 466 488	R 0	R 466 488
1096	Q1	QWABI P/S	445109037	Primary	THABO MOFUTSANYANA	Section 21		1116	R 1 051 272	R 0	R 1 051 272
1097	Q3	QWAGWA C/S	445109049	Primary	THABO MOFUTSANYANA	Section 21		1116	R 642 816	R 0	R 642 816
1098	Q1	RAMAELE P/S	442710325	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1099	Q1	RAMAFUTSANA I/S	441407100	Primary	THABO MOFUTSANYANA	Section 20		1116	R 130 572	R 0	R 130 572
1100	Q1	RANTSANE S/S	445105157	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 748 636	R 0	R 748 636
1101	Q1	RAROLOHA P/S	443701072	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1102	Q1	REABETSWE I/S	443607308	Primary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 353 772	R 0	R 353 772
1103	Q1	REABOKA P/S	440101097	Primary	THABO MOFUTSANYANA	Section 20		1116	R 61 380	R 0	R 61 380
1104	Q3	REAHOLA S/S	445109003	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 348 192	R 0	R 348 192
1105	Q2	REAHOLE I/S	443410184	Primary	THABO MOFUTSANYANA	Section 21		1116	R 854 856	R 0	R 854 856
1106	Q1	REDUMETSE P/S	440101116	Primary	THABO MOFUTSANYANA	Section 20		1116	R 27 900	R 0	R 27 900
1107	Q3	REHOPOTSEWE P/S (KOTHALANG)	445602154	Primary	THABO MOFUTSANYANA	Section 20		1116	R 282 348	R 0	R 282 348
1108	Q3	REHOTSE I/S	443701169	Primary	THABO MOFUTSANYANA	Section 21		1116	R 811 332	R 0	R 811 332
1109	Q2	REKEMISEDITSE I/S	442710368	Primary	THABO MOFUTSANYANA	Section 21		1116	R 551 304	R 0	R 551 304
1110	Q1	REITHUTLE P/S	444510296	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1111	Q5	REITZ C/S	443410330	Secondary	THABO MOFUTSANYANA	Section 21		240	R 96 880	R 0	R 96 880
1112	Q1	REKGOZOTSE S/S	443701186	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 326 988	R 0	R 326 988
1113	Q1	RELEKELE P/S	440101146	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	-R 25 843	R 0
1114	Q4	RETIFF C/S	440101270	Secondary	THABO MOFUTSANYANA	Section 21		559	R 602 602	R 0	R 602 602
1115	Q3	RIVERSIDE I/S	445109065	Primary	THABO MOFUTSANYANA	Section 21		1116	R 97 092	R 0	R 97 092
1116	Q1	ROADSIDE I/S	444510308	Primary	THABO MOFUTSANYANA	Section 20		1116	R 54 684	R 0	R 54 684
1117	Q1	ROCCO P/S	441705134	Primary	THABO MOFUTSANYANA	Section 20		1116	R 31 248	-R 31 248	R 0
1118	Q1	RONDEBOSCH P/S	443410230	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1119	Q1	ROOIKOP I/S	441705133	Primary	THABO MOFUTSANYANA	Section 20		1116	R 212 040	R 0	R 212 040
1120	Q1	RORISANG P/S	443701118	Primary	THABO MOFUTSANYANA	Section 21		1116	R 659 440	R 0	R 659 440
1121	Q3	Ruang Tebo P/S	445902140	Primary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 1 089 100	R 0	R 1 089 100
1122	Q3	SASAMALA S/S	441705106	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 355 004	R 0	R 355 004
1123	Q1	SCHREINER'S CLAIM P/S	441705142	Primary	THABO MOFUTSANYANA	Section 20		1116	R 80 352	R 0	R 80 352
1124	Q1	SEANAKWENA I/S	445101233	Primary	THABO MOFUTSANYANA	Section 21		1116	R 312 480	R 0	R 312 480
1125	Q1	SEBABATSO I/S	445101235	Primary	THABO MOFUTSANYANA	Section 21		1116	R 189 700	R 0	R 189 700
1126	Q1	SEDIBENG P/S	445105175	Primary	THABO MOFUTSANYANA	Section 21		1116	R 249 984	R 0	R 249 984
1127	Q1	SEFOMELA P/S	441407030	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1128	Q1	SEKGMPEPE P/S	445105163	Primary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 279 000	R 0	R 279 000
1129	Q1	SEKGOHADI P/S	445105164	Primary	THABO MOFUTSANYANA	Section 21		1116	R 737 676	R 0	R 737 676
1130	Q1	SEKUGULONG P/S	442710062	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1131	Q1	SEKUGULONG S/S	445101231	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 736 560	R 0	R 736 560
1132	Q1	SEKHAHLA P/S	443410180	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1133	Q1	SEKOKO P/S	440101194	Primary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 973 152	R 0	R 973 152
1134	Q1	SELEBALO P/S	445105165	Primary	THABO MOFUTSANYANA	Section 21		1116	R 296 856	R 0	R 296 856
1135	Q3	SELELEKELA S/S	445109006	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 599 292	R 0	R 599 292

NUMBER OF SCHOOLS	Grade	SCHOOL NAME	BMS NUMBER	PRIMARY/SECONDARY	DISTRICT	SECTION 21/MDN-SECTION 21	Section 21 Yes without section 21 Y (a)(i)	2015/2016			
								ALLOCATION LEARNER	MAIN APPROPRIATION	ADJUSTMENT 6	ADJUSTED APPROPRIATION
1136	Q1	SELEMELA P/S	44510050	Primary	THABO MOFUTSANYANA	Section 21		1116	R 314 712	R 0	R 314 712
1137	Q4	SENEKAL P/S	443701279	Primary	THABO MOFUTSANYANA	Section 21		559	R 206 834	R 0	R 206 830
1138	Q3	SENTEBALE P/S	44170600	Primary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 486 576	R 0	R 486 576
1139	Q3	SENTINEL P/S	445101261	Primary	THABO MOFUTSANYANA	Section 21		1116	R 868 248	R 0	R 868 248
1140	Q3	SEOLONG A/S/S	441706097	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 655 208	R 0	R 655 208
1141	Q1	SEPHESHA P/S	443410136	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1142	Q3	SEPHOKONG I/S	445106022	Primary	THABO MOFUTSANYANA	Section 21		1116	R 449 748	R 0	R 449 748
1143	Q3	SETSDO I/S	445101241	Primary	THABO MOFUTSANYANA	Section 21		1116	R 379 440	R 0	R 379 440
1144	Q1	SHAKHANE S/S	445105202	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 177 444	R 0	R 177 444
1145	Q1	SHOESHODE P/S	445105177	Primary	THABO MOFUTSANYANA	Section 21		1116	R 574 740	R 0	R 574 740
1146	Q1	SIBONAKALISO I/S	441706034	Primary	THABO MOFUTSANYANA	Section 21		1116	R 217 620	R 0	R 217 620
1147	Q1	SILEVU P/S	441706059	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1148	Q3	SILINDOKUHELE P/S	445802142	Primary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 765 576	R 0	R 765 576
1149	Q1	SILOAM P/S	441706008	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	-R 25 843	R 0
1150	Q1	SITHOKOZILE P/S	444510292	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1151	Q1	SOBA P/S	441706026	Primary	THABO MOFUTSANYANA	Section 20		1116	R 72 540	R 0	R 72 540
1152	Q1	SOLFERINO P/S	441706035	Primary	THABO MOFUTSANYANA	Section 20		1116	R 29 016	R 0	R 29 016
1153	Q1	SPIESKRANS P/S	440101198	Primary	THABO MOFUTSANYANA	Section 20		1116	R 104 904	R 0	R 104 904
1154	Q1	STELIFONTEIN I/S	442710074	Primary	THABO MOFUTSANYANA	Section 21		1116	R 26 784	R 0	R 26 784
1155	Q1	SUCCESS P/S	442710240	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	-R 25 843	R 0
1156	Q1	SUMMERFIELD P/S	445008011	Primary	THABO MOFUTSANYANA	Section 20		1116	R 27 900	R 0	R 27 900
1157	Q1	SUSANNA P/S	440101201	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	-R 25 843	R 0
1158	Q1	SUSANNAKOP P/S	443410112	Primary	THABO MOFUTSANYANA	Section 20		1116	R 53 568	R 0	R 53 568
1159	Q1	SWARTBERG P/S	443410335	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1160	Q1	SWANBURNE I/S	441705126	Primary	THABO MOFUTSANYANA	Section 21		1116	R 142 848	R 0	R 142 848
1161	Q1	TABOLA P/S	445101255	Primary	THABO MOFUTSANYANA	Section 21		1116	R 831 420	R 0	R 831 420
1162	Q3	TATAISONG P/S	445109066	Primary	THABO MOFUTSANYANA	Section 21		1116	R 773 388	R 0	R 773 388
1163	Q1	TAUNG S/S	441407204	Secondary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 526 752	R 0	R 526 752
1164	Q1	TEBANG I/S	445109038	Primary	THABO MOFUTSANYANA	Section 21		1116	R 350 424	R 0	R 350 424
1165	Q1	TEBOHO P/S	445105176	Primary	THABO MOFUTSANYANA	Section 21		1116	R 891 684	R 0	R 891 684
1166	Q1	THABA E TSHIHLA P/S	441706002	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1167	Q1	THABA-BOŠIU I/S	445105178	Primary	THABO MOFUTSANYANA	Section 21		1116	R 631 656	R 0	R 631 656
1168	Q3	THABANG P/S	440101018	Primary	THABO MOFUTSANYANA	Section 21		1116	R 899 320	R 0	R 899 320
1169	Q1	THABO P/S	440101029	Primary	THABO MOFUTSANYANA	Section 20		1116	R 33 480	R 0	R 33 480
1170	Q3	THABO-THOKOZA S/S	440101108	Secondary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 909 540	R 0	R 909 540
1171	Q1	THAHAMESO S/S	445109008	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 369 356	R 0	R 369 356
1172	Q1	THALABODIŠA S/S	445109004	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 743 256	R 0	R 743 256
1173	Q2	THAROLLO V/S	445109068	Primary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 1 095 912	R 0	R 1 095 912
1174	Q1	THE MILLS P/S	441706006	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	-R 25 843	R 0
1175	Q2	THEBE P/S	442710218	Primary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 1 405 044	R 0	R 1 405 044
1176	Q1	THEBE-YA-KGOMO P/S	445101256	Primary	THABO MOFUTSANYANA	Section 21		1116	R 293 508	R 0	R 293 508
1177	Q1	THEJANA P/S	445101257	Primary	THABO MOFUTSANYANA	Section 21		1116	R 265 608	R 0	R 265 608
1178	Q3	THEMBAUHELE P/S	445902155	Primary	THABO MOFUTSANYANA	Section 20		1116	R 292 392	R 0	R 292 392
1179	Q2	THEMBIMFUNDO P/S	444510214	Primary	THABO MOFUTSANYANA	Section 21		1116	R 1 009 980	R 0	R 1 009 980
1180	Q1	THEBELLA I/S	445106166	Primary	THABO MOFUTSANYANA	Section 21		1116	R 369 356	R 0	R 369 356
1181	Q1	THEBELLA P/S	441706032	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1182	Q2	THOKOANA MAKAOŠA S/S	445109009	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 476 532	R 0	R 476 532
1183	Q1	THUTO TSEBO P/S	442710183	Primary	THABO MOFUTSANYANA	Section 21		1116	R 1 331 388	R 0	R 1 331 388
1184	Q3	THISETSANG S/S	440101192	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 1 127 160	R 0	R 1 127 160
1185	Q1	THISETSO P/S	445109030	Primary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 637 236	R 0	R 637 236
1186	Q1	THORONG S/S	445109029	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 546 840	R 0	R 546 840
1187	Q1	THOKOŠA S/S	442607155	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 912 888	R 0	R 912 888
1188	Q1	THOKWENG P/S	441706214	Primary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 223 200	R 0	R 223 200
1189	Q3	THOTUISONG N01 S/S	441407159	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 1 365 984	R 0	R 1 365 984
1190	Q1	TOKOLOHO P/S	440101183	Primary	THABO MOFUTSANYANA	Section 20		1116	R 95 976	R 0	R 95 976
1191	Q1	TRENTHAM P/S	440101101	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1192	Q4	TRUIDA KESTELL P/S	440101280	Primary	THABO MOFUTSANYANA	Section 21		559	R 424 840	R 0	R 424 840
1193	Q3	TSEBO S/S	445109027	Secondary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 706 428	R 0	R 706 428
1194	Q1	TSEBONG-OLWAŠNI P/S	441706207	Primary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 1 206 356	R 0	R 1 206 356
1195	Q1	TSEKI S/S	445101228	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 215 388	R 0	R 215 388
1196	Q1	TSESENG P/S	445105181	Primary	THABO MOFUTSANYANA	Section 21		1116	R 306 900	R 0	R 306 900
1197	Q1	TSEBEDIŠAN0 I/S	441407113	Primary	THABO MOFUTSANYANA	Section 20		1116	R 151 776	R 0	R 151 776
1198	Q1	TSEHPANG S/S	440101087	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 874 944	R 0	R 874 944
1199	Q1	TSEHPAN0 III I/S	440101285	Primary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 1 256 616	R 0	R 1 256 616
1200	Q1	TSEHO-E-MOLEMO P/S	441407048	Primary	THABO MOFUTSANYANA	Section 20		1116	R 27 900	R 0	R 27 900
1201	Q1	TSEHPON0 P/S	441706030	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1202	Q1	TSHIBOLLO S/S	445109007	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 463 140	R 0	R 463 140
1203	Q1	TSHITSO P/S	445101283	Primary	THABO MOFUTSANYANA	Section 21		1116	R 216 504	R 0	R 216 504
1204	Q1	TSHOLO S/S	445105155	Secondary	THABO MOFUTSANYANA	Section 21		1116	R 271 188	R 0	R 271 188
1205	Q1	TSHWARA-THEBE I/S	445105167	Primary	THABO MOFUTSANYANA	Section 21		1116	R 321 408	R 0	R 321 408
1206	Q1	TSWELANGPELE I/S	445105184	Primary	THABO MOFUTSANYANA	Section 21		1116	R 304 668	R 0	R 304 668
1207	Q1	TUMISANG P/S	443701284	Primary	THABO MOFUTSANYANA	Section 21		1116	R 1 323 576	R 0	R 1 323 576
1208	Q1	TUTJUBOLHA I/S	443701016	Primary	THABO MOFUTSANYANA	Section 21		1116	R 967 572	R 0	R 967 572
1209	Q1	TWEDEGELUK P/S	444510243	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1210	Q1	UITIKYK P/S	443410256	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	-R 25 843	R 0
1211	Q3	UMCEBO P/S	445802161	Primary	THABO MOFUTSANYANA	Section 20		1116	R 265 608	R 0	R 265 608
1212	Q1	UTOPIA P/S	440101019	Primary	THABO MOFUTSANYANA	Section 20		1116	R 90 356	R 0	R 90 356
1213	Q1	VAAIBANKSPAN P/S	443410163	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1214	Q1	VADERSGIFF P/S	441706036	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1215	Q1	VAILIMA P/S	441407128	Primary	THABO MOFUTSANYANA	Section 20		1116	R 46 872	R 0	R 46 872
1216	Q1	VENUS P/S	441706075	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1217	Q1	VERKYERSKOP P/S	441705101	Primary	THABO MOFUTSANYANA	Section 20		1116	R 75 888	R 0	R 75 888

NUMBER OF SCHOOLS	Grade	SCHOOL NAME	EMS NUMBER	PRIMARY/ SECONDARY	DISTRICT	SECTION 21/ WDN- SECTION 21	Section 21 Yes without section 21 Yes(s)	ALLOCATION /LEARNER 2015	2016/2016		
									MAIN APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION
1218	Q1	VETPAN P/F/S	443410306	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1219	Q5	VOORTREKKER S/S	440101268	Secondary	THABO MOFUTSANYANA	Section 21		240	R 325 360	R 0	R 325 360
1220	Q4	VREDE C/S	444510260	Secondary	THABO MOFUTSANYANA	Section 21		559	R 174 967	R 0	R 174 967
1221	Q2	VREDE P/S	444510222	Primary	THABO MOFUTSANYANA	Section 21		1116	R 1 295 676	R 0	R 1 295 676
1222	Q1	VUUNDELA P/S	441705001	Primary	THABO MOFUTSANYANA	Section 21		1116	R 969 804	R 0	R 969 804
1223	Q1	WALDIP P/S	440307197	Primary	THABO MOFUTSANYANA	Section 20		1116	R 122 760	R 0	R 122 760
1224	Q1	WARDEN P/S	441705124	Primary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 621 612	R 0	R 621 612
1225	Q1	WELVANPAS P/F/S	441501111	Primary	THABO MOFUTSANYANA	Section 20		1116	R 47 988	R 0	R 47 988
1226	Q1	WHISPERING WILLOWS P/F/S	443701015	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1227	Q4	WITSIESHOEK P/S	445101266	Primary	THABO MOFUTSANYANA	Section 21		559	R 442 169	R 0	R 442 169
1228	Q5	WITTEBERG S/S	440101268	Secondary	THABO MOFUTSANYANA	Section 21		240	R 155 760	R 0	R 155 760
1229	Q1	WOLWAS P/F/S	443410120	Primary	THABO MOFUTSANYANA	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1230	Q1	YEDDO P/F/S	440101141	Primary	THABO MOFUTSANYANA	Section 20		1116	R 73 656	R 0	R 73 656
1231	Q1	ZR MAHABANE P/S	445106077	Primary	THABO MOFUTSANYANA	Section 21	Yes	1116	R 1 211 978	R 0	R 1 211 978
1232	Q1	AJC JOOSTE C/S	443104215	Secondary	XHARIEP	Section 21	Yes	1116	R 493 272	R 0	R 493 272
1233	Q2	ALBERTINA SISULU S/S	441103107	Secondary	XHARIEP	Section 21	Yes	1116	R 421 848	R 0	R 421 848
1234	Q1	AUSTINPOST P/F/S	441103173	Primary	XHARIEP	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1235	Q3	BEANG TSE MOLEMO S/S	443303110	Secondary	XHARIEP	Section 21		1116	R 466 489	R 0	R 466 489
1236	Q3	BERGMANSHOOGTE I/S	443203219	Primary	XHARIEP	Section 21		1116	R 402 876	R 0	R 402 876
1237	Q1	BLYDSKAP P/F/S	443503162	Primary	XHARIEP	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1238	Q1	BOARAMELO C/S	442204126	Secondary	XHARIEP	Section 21	Yes	1116	R 654 856	R 0	R 654 856
1239	Q1	BOKAMOSONKAMVA IF/S	445203174	Primary	XHARIEP	Section 21	Yes	1116	R 98 209	R 0	R 98 209
1240	Q2	BOTLE BA THUTO P/S	441103256	Primary	XHARIEP	Section 21	Yes	1116	R 738 792	R 0	R 738 792
1241	Q2	DIAMANTHOOGTE C/S	442304245	Secondary	XHARIEP	Section 21		1116	R 1 610 389	R 0	R 1 610 389
1242	Q1	EDENBURG C/S	441103197	Secondary	XHARIEP	Section 21	Yes	1116	R 446 400	R 0	R 446 400
1243	Q2	EDENHOOGTE P/S	441103221	Primary	XHARIEP	Section 21	Yes	1116	R 323 640	R 0	R 323 640
1244	Q1	HELVETIA P/F/S	441002103	Primary	XHARIEP	Section 20		1116	R 44 640	R 0	R 44 640
1245	Q4	HENDRIK POTGIETER A/S	443303199	Secondary	XHARIEP	Section 21		559	R 174 409	R 0	R 174 409
1246	Q1	HOLPAN I/S	442103278	Primary	XHARIEP	Section 21	Yes	1116	R 130 572	R 0	R 130 572
1247	Q2	IKANYEGENG C/S	442104188	Secondary	XHARIEP	Section 21	Yes	1116	R 989 892	R 0	R 989 892
1248	Q1	INOSENG P/S	443104127	Primary	XHARIEP	Section 21		1116	R 1 320 228	R 0	R 1 320 228
1249	Q1	IPETLENG S/S	443104274	Secondary	XHARIEP	Section 21	Yes	1116	R 748 836	R 0	R 748 836
1250	Q3	ITEMELENG P/S	443303241	Primary	XHARIEP	Section 21	Yes	1116	R 811 332	R 0	R 811 332
1251	Q5	JACOBSDAL LANDBOUSKOOI	442104209	Secondary	XHARIEP	Section 21		240	R 116 900	R 0	R 116 900
1252	Q4	JACOBSDAL P/S	442104232	Primary	XHARIEP	Section 21		559	R 126 893	R 0	R 126 893
1253	Q3	JAGERSFONTEIN I/S	442204243	Primary	XHARIEP	Section 21		1116	R 454 212	R 0	R 454 212
1254	Q2	JB TYU P/S	443603137	Primary	XHARIEP	Section 21	Yes	1116	R 996 589	R 0	R 996 589
1255	Q4	KOFFIEFONTEIN C/S	442304217	Secondary	XHARIEP	Section 21		559	R 150 371	R 0	R 150 371
1256	Q1	LAWRENCE P/F/S	443104026	Primary	XHARIEP	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1257	Q2	LEPHOI P/S	440203134	Primary	XHARIEP	Section 21	Yes	1116	R 909 544	R 0	R 909 544
1258	Q1	LERE LA THUTO S/S	445203100	Secondary	XHARIEP	Section 21		1116	R 874 944	R 0	R 874 944
1259	Q2	LERETHABETSE P/S	442304131	Primary	XHARIEP	Section 21	Yes	1116	R 658 440	R 0	R 658 440
1260	Q2	LUCKHOFF C/S	441304247	Secondary	XHARIEP	Section 21	Yes	1116	R 903 960	R 0	R 903 960
1261	Q4	LUCKHOFF P/S	441304246	Primary	XHARIEP	Section 21		559	R 45 838	R 0	R 45 838
1262	Q1	LUIPERDRANT P/F/S	441304103	Primary	XHARIEP	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1263	Q2	MADIKGETLA P/S	444103109	Primary	XHARIEP	Section 21		1116	R 559 116	R 0	R 559 116
1264	Q1	MATJATO P/F/S	445203088	Primary	XHARIEP	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1265	Q1	MAXIMILIAN P/F/S	443104205	Primary	XHARIEP	Section 20		1116	R 32 364	R 0	R 32 364
1266	Q2	MOFULATSHHEPE P/S	443803112	Primary	XHARIEP	Section 21	Yes	1116	R 834 768	R 0	R 834 768
1267	Q1	MOOIFONTEIN P/F/S	444803003	Primary	XHARIEP	Section 21	Yes	1116	R 111 600	R 0	R 111 600
1268	Q1	MALEDI I/S	443503220	Primary	XHARIEP	Section 21		1116	R 480 996	R 0	R 480 996
1269	Q1	OUEN S/S	441304220	Secondary	XHARIEP	Section 21	Yes	1116	R 566 928	R 0	R 566 928
1270	Q1	OPPERMANS I/S	442304249	Primary	XHARIEP	Section 21	Yes	1116	R 335 916	R 0	R 335 916
1271	Q3	ORANJEKRAAG I/S	443203224	Primary	XHARIEP	Section 21	Yes	1116	R 435 240	R 0	R 435 240
1272	Q2	PANORAMA C/S	442104263	Secondary	XHARIEP	Section 21		1116	R 841 464	R 0	R 841 464
1273	Q3	PELUSSIER C/S	440203200	Secondary	XHARIEP	Section 21		1116	R 448 632	R 0	R 448 632
1274	Q2	PERDEBERG I/S	440404251	Primary	XHARIEP	Section 20		1116	R 66 960	R 0	R 66 960
1275	Q1	PHAMBU P/S	442103079	Primary	XHARIEP	Section 21	Yes	1116	R 143 964	R 0	R 143 964
1276	Q1	PHEELONG P/F/S	440303026	Primary	XHARIEP	Section 20		1116	R 39 060	R 0	R 39 060
1277	Q3	PHIUPPOUS P/S	443203108	Primary	XHARIEP	Section 21	Yes	1116	R 416 268	R 0	R 416 268
1278	Q2	PHIUPPOUS S/S	443203190	Secondary	XHARIEP	Section 21	Yes	1116	R 256 680	R 0	R 256 680
1279	Q2	PT SANDERS C/S	444103117	Secondary	XHARIEP	Section 21		1116	R 469 836	R 0	R 469 836
1280	Q2	REIKAELEISE S/S	442304132	Secondary	XHARIEP	Section 21	Yes	1116	R 357 120	R 0	R 357 120
1281	Q2	RELEBOHILE SIBULELE C/S	443803600	Secondary	XHARIEP	Section 21	Yes	1116	R 763 344	R 0	R 763 344
1282	Q1	RIO RUBRA P/F/S	440404125	Primary	XHARIEP	Section 20		Fixed Budget	R 25 843	R 0	R 25 843
1283	Q2	ROUXVILLE P/S	443503210	Primary	XHARIEP	Section 21		1116	R 421 848	R 0	R 421 848
1284	Q1	SAMUEL JOHNSON I/S	445203226	Primary	XHARIEP	Section 21	Yes	1116	R 1 055 736	R 0	R 1 055 736
1285	Q2	SMITHFIELD P/S	443803227	Primary	XHARIEP	Section 20		1116	R 247 752	R 0	R 247 752
1286	Q2	SPRINGFONTEIN P/S	442203111	Primary	XHARIEP	Section 21	Yes	1116	R 467 604	R 0	R 467 604
1287	Q2	SPRINGFONTEIN S/S	440203193	Secondary	XHARIEP	Section 21	Yes	1116	R 371 628	R 0	R 371 628
1288	Q3	ST LAWRENCE P/S	442204193	Primary	XHARIEP	Section 21		1116	R 282 348	R 0	R 282 348
1289	Q2	THABO-VUYO S/S	443503106	Secondary	XHARIEP	Section 21	Yes	1116	R 652 860	R 0	R 652 860
1290	Q1	THUSANANG P/F/S	440303101	Primary	XHARIEP	Section 20		1116	R 37 944	R 0	R 37 944
1291	Q4	TROMPSBURG P/S	444103230	Primary	XHARIEP	Section 21		559	R 76 583	R 0	R 76 583
1292	Q3	TROMPSBURG S/S	444103244	Secondary	XHARIEP	Section 21	Yes	1116	R 328 104	R 0	R 328 104
1293	Q1	TSWARAGANANG P/S	441304186	Primary	XHARIEP	Section 21	Yes	1116	R 478 764	R 0	R 478 764
1294	Q3	TSWELAPELE KA THUTHO I/S	441304194	Primary	XHARIEP	Section 21	Yes	1116	R 188 604	R 0	R 188 604
1295	Q1	TUMELANO I/F/S	443104052	Primary	XHARIEP	Section 20		1116	R 93 744	R 0	R 93 744
1296	Q1	VOORUITSIJG P/S	441304253	Primary	XHARIEP	Section 21	Yes	1116	R 247 752	R 0	R 247 752
1297	Q1	WILLIAMSTRIP P/F/S	440303021	Primary	XHARIEP	Section 20		1116	R 51 336	R 0	R 51 336
1298	Q2	WILLIAMSVILLE P/S	440303228	Primary	XHARIEP	Section 21	Yes	1116	R 218 736	R 0	R 218 736
1299	Q3	WONGALETHU S/S	440203105	Secondary	XHARIEP	Section 21	Yes	1116	R 689 688	R 0	R 689 688

NUMBER OF SCHOOLS	Quintile	SCHOOL NAME	EMIS NUMBER	PRIMARY/ SECONDARY	DISTRICT	SECTION 21/ NON-SECTION 21	Section 21 Yes without section 21 Yes(c)	ALLOCATION /LEARNER 2015	2015/2016		
									MAIN APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION
1300	Q1	ZAMA P/S	445203129	Primary	XHARIEP	Section 21		1116	R 1 303 488	R 0	R 1 303 488
1301	Q4	ZASTRON C/S	445203201	Secondary	XHARIEP	Section 21		559	R 222 482	R 0	R 222 482
1302	Q1	ZASTRON P/S	445203136	Primary	XHARIEP	Section 21		1116	R 1 218 672	R 0	R 1 218 672
SUB-TOTAL									R 610 631 644	R 7 298 071	R 617 929 915
1232		Closed Schools								R 1 839 361	R 1 839 361
TOTAL									R 610 631 644	R 9 137 432	R 619 769 276

Schedule 3

TRANSFERS TO MUNICIPALITIES

The below tables relate to the adjustments of funds to be transferred to Municipalities during the 2015/16 financial year:

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: PROPERTY RATES AND TAXES	
1. Transferring Provincial Department	Public Works and Infrastructure (Vote 9)
2. Purpose	* For the payment of municipal property rates and taxes on provincially owned properties (registered, unregistered or incorrectly registered).
3. Measurable Outputs	* Payment of rates and taxes made within 30 days of receipt of invoice from municipality
4. Conditions	* Property for which rates and taxes are imposed must be reflected on the General Valuation roll of the municipality and must be recorded as provincially owned on the Departmental Fixed Asset Register
5. Allocation criteria	* Payment on receipt of valid property rates and taxes invoice from municipality
6. Monitoring mechanism	* Payment of property rates to be captured on BAS and to reconcile BAS reports with the Rates and Taxes register
7. Projected life	* Ongoing through earmarked funding
8. Payment Schedule	* As per rates and taxes invoice from municipality
9. Allocation	* Re-allocation of budgets

Category	District Municipality	Number	Municipality	2015/16 Adjustments R'000
A		MAN	Mangaung	64 186
B	DC 16	FS 161	Letsemeng	-242
B	DC 16	FS 162	Kopanong	-631
B	DC 16	FS 163	Mohokare	90
B	DC 16	FS 164	Naledi	240
B	DC 18	FS 181	Masilonyana	-304
B	DC 18	FS 182	Tokologo	31
B	DC 18	FS 183	Tswelopele	-126
B	DC 18	FS 184	Matjabeng	-21 425
B	DC 18	FS 185	Nala	1 281
B	DC 19	FS 191	Setsoto	-6 103
B	DC 19	FS 192	Dihlabeng	-731
B	DC 19	FS 193	Nketoana	-944
B	DC 19	FS 194	Maluti a Phofung	-31 876
B	DC 19	FS 195	Phumelela	2
B	DC 19	FS 196	Mantsopa	-75
B	DC 20	FS 201	Moqhaka	-325
B	DC 20	FS 202	Nqwathe	-320
B	DC 20	FS 203	Metsimaholo	-439
B	DC 20	FS 204	Matube	-2 289
Total				

Schedule 4 (a)

PROVINCIAL ADJUSTED ALLOCATIONS TO DEPARTMENTS EARMARKED FOR INFRASTRUCTURE DELIVERY

The following table relates to the adjusted allocations for Infrastructure Enhancement allocation (IEA) and Revenue Enhancement Allocation (REA) during the 2015/16 financial year:

Transferring department	Type of Allocation	Name of Allocation	Purpose	Department	2015/16		
					Main Appropriation	Adjustments	Adjusted Appropriation
					R'000	R'000	R'000
Provincial Treasury	General infrastructure allocation to departments	Infrastructure Enhancement Allocation (IEA)	Assist in acceleration of construction, maintenance and rehabilitation of new and existing infrastructure.	Economic and Small Business Development, Tourism & Environmental Affairs	31 543	-13 300	18 243
				Health	22 431		22 431
				Education	15 253	-12 797	2 456
				Social Development	6 725	-3 535	3 190
				Public Works and Infrastructure	144 197	7 647	151 844
				Police, Roads & Transport	385 302	-10 806	374 496
				Agriculture and Rural Development	86 385	-1 183	85 202
				Sport, Arts, Culture & Recreation	154 469	2 811	157 280
				IEA TOTAL	846 305	-31 163	815 142
				Revenue Enhancement Allocation (REA)	Enhance capacity to deliver on infrastructure.	Provincial Treasury	2 000
	Health	1 200	-1 100			100	
	Public Works and Infrastructure	1 000	218			1 218	
	REA TOTAL	4 200	-882			3 318	
TOTAL PROVINCIAL ALLOCATIONS EARMARKED FOR INFRASTRUCTURE					850 505	-32 045	818 460

Schedule 4 (b)

PROVINCIAL ADJUSTED ALLOCATIONS TO DEPARTMENTS EARMARKED FOR SPECIFIC EXPENDITURE EXCLUDING INFRASTRUCTURE

The following table relates to the adjusted allocations of a portion of the provincial equitable share to departments, earmarked for specific purposes to enhance service delivery, during the 2015/16 financial year:

Transferring department R'000	Type of Allocation	Department	2015/16		
			Main Appropriation	Adjustments	Adjusted Appropriation
Provincial Treasury	Specifically earmarked allocations to departments (excluding IEA and REA)	Premier	8 000	7 100	15 100
		Economic and Small Business Development, Tourism & Environmental Affairs	28 979	1 500	30 479
		Provincial Treasury	60 000	-2 550	57 450
		Health	11 001	5 525	16 526
		Education	465 000	8 157	473 157
		Social Development	1 386	2 000	3 386
		Cooperative Governance & Traditional Affairs	38 496	-2 483	36 013
		Public Works & Infrastructure	342 409		342 409
		Police, Roads & Transport	53 000	12 900	65 900
		Agriculture & Rural Development	21 000	27 680	48 680
		Sport, Arts, Culture & Recreation	41 000		41 000
		TOTAL PROVINCIAL EARMARKED ALLOCATIONS (EXCL INFRASTRUCTURE)			1 070 271

Schedule 5(a)

PROVINCIAL ADJUSTED ALLOCATIONS IN TERMS OF INFRASTRUCTURE – Police, Roads and Transport

The below table relates to the adjusted allocations to Police, Roads and Transport for Infrastructure, including the Provincial Road Maintenance Grant (PRMG):

Transferring department	Type of Allocation	Name of Allocation	Purpose	2015/16		
				Gazetted Main Appropriation	Adjustments	Adjusted Appropriation
				R'000	R'000	R'000
Provincial Treasury (PT)	General Infrastructure allocation to Police, Roads and Transport	Infrastructure Enhancement allocation (IEA)	To assist in acceleration of construction, maintenance and rehabilitation of new and existing infrastructure	72 000	2 285	74 285
National Department of Transport (DoT)	Transport Grant	Provincial Roads Maintenance Grant (PRMG)	To supplement provincial investment for preventative, routine, emergency maintenance and road rehabilitation of provincial road network; ensure all roads are classified as per RIFSA and the Road Classification and Access Management (RCAM) guidelines by end of 2014/15 and implement and maintain road asset management systems. It further supplements provincial projects for the repairs of roads and bridges damaged by natural disaster.	1 124 796	-	1 124 796
National Department of Public Works	Public Works Grant	Expanded Public Works Programme Incentive Grant for Provinces (EPWP)	<ul style="list-style-type: none"> • To help accelerate construction, maintenance, upgrading & rehabilitation of new & existing infrastructure • To enhance capacity to deliver infrastructure 	3 130		3 130
TOTAL INFRASTRUCTURE ALLOCATION: POLICE, ROADS AND TRANSPORT				1 196 796	2 285	1 199 081

Detail of projects affected by this schedule for Police, Roads and Transport is attached as Annexure A.

Schedule 5(b)

PROVINCIAL ADJUSTED ALLOCATIONS IN TERMS OF INFRASTRUCTURE – Education

The below table relates to the adjusted allocations for Education Infrastructure.

Transferring department	Type of Allocation	Name of Allocation	Purpose	2015/16		
				Main Appropriation	Adjustments	Adjusted Appropriation
				R'000	R'000	R'000
Provincial Treasury (PT)	General Infrastructure allocation to Education	Infrastructure Enhancement Allocation (IEA)	To assist in acceleration of construction, maintenance and rehabilitation of new and existing infrastructure	15 253	-13 138	2 115
National Basic Education	Education Infrastructure	Education Infrastructure Grant (EIG)	To help accelerate construction, maintenance, upgrading & rehabilitation of new & existing infrastructure	737 553	107 523	845 076
National Public Works	Public Works Grant	Expanded Public Works Programme Incentive Grant for Provinces	To incentivise Education to expand work creation efforts through the use of labour intensive delivery methods in terms of maintenance of schools buildings.	2 523	585	3 108
TOTAL INFRASTRUCTURE ALLOCATION: EDUCATION				755 329	94 970	850 299

Detail of projects affected by this schedule for Education is attached as Annexure B.

Schedule 5(c)

PROVINCIAL ADJUSTED ALLOCATIONS IN TERMS OF INFRASTRUCTURE – Health

The below table relates to the adjusted allocations for Health Infrastructure.

Transferring department	Type of Allocation	Name of Allocation	Purpose	2015/16		
				Main Appropriation	Adjustments	Adjusted Appropriation
Provincial Treasury (PT)	General Infrastructure allocation to Health	Infrastructure Enhancement Allocation (IEA)	To assist in acceleration of construction, maintenance and rehabilitation of new and existing infrastructure	22 431		22 431
National Public Works	Public Works Grant	EPWP Grant	<ul style="list-style-type: none"> • To help accelerate construction, maintenance, upgrading & rehabilitation of new & existing infrastructure • To enhance capacity to deliver infrastructure 	2 000		2 000
National Department of Health	Health Infrastructure	Health Facility Revitalisation Grant	To accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in health including: health technology, organisational design systems and quality assurance; to supplement expenditure on health infrastructure delivered through public-private partnership; to enhance capacity to deliver health infrastructure.	527 150	44 595	571 745
TOTAL INFRASTRUCTURE ALLOCATION: HEALTH				551 581	44 595	596 176

Detail of projects affected by this schedule for Health is attached as Annexure C.

FREE STATE DEPARTMENT OF POLICE, ROADS AND TRANSPORT
AMENDMENT OF 2015/16 TABLE B5 INFRASTRUCTURE

No.	Project name	Project Status	Municipality / Region	Source of funding	Budget programme name	2015/16		Total Adjustments
						Total Budget 2015/16 (TO)	Total Budget 2015/16 (FROM)	
1. New and replacement assets								
1	Security Systems	Tender	FS Province	Infr Enh All		(1 000)	(1 000)	(1 000)
2	Trompsburg Transport Centre	Design	Xhariep	Infr Enh All		(8 094)	(8 094)	(8 094)
3	Fencing of 64 Registration Authority	Construction 1%-25%	FS Province	Infr Enh All	Programme 5	1 900	(2 000)	(100)
4	Weightbridge	Tender	FS Province	Infr Enh All		85	(1 300)	(1 215)
	Harrismith Logistics hub	Logistic hub	Thabo mofutsanyana	Infr Enh All			(2 000)	(2 000)
	Integrated transport plans		FS Province	Infr Enh All		(1 000)	(1 000)	(1 000)
Total New infrastructure assets						1 985	(15 394)	(13 409)
2. Upgrades and additions								
1	Upgrade Testing Stations (Ca)		FS Province	Infra Enh All	Programme 5	8 300	(85)	8 215
	Rail Revitalization		Mangaung	Infra Enh All			(3 000)	(3 000)
Total Upgrades and additions						8 300	(3 085)	5 215
3. Rehabilitation, renovations and refurbishments								
1	Kroonstad Through Route	Construction 26%-50%	Fezile Dabi	Infra Enh All		7 200	(6 000)	1 200
2	Botshabelo transport route	Construction 76%-99%	Mangaung	Infr Enh All		10 994	(2 715)	8 279
3	Owaqwa transport route	Construction 76%-99%	Thabo Mofutsanyana	Infr Enh All		6 000	(1 000)	5 000
4	Thaba Nchu Publ Trprt Route_Acc(Ca)	Construction 76%-99%	Mangaung	Road Maint Gr		10 100	(13 459)	(3 359)
5	Thaba Nchu Publ Trprt Route_Acc(Ca)	Construction 76%-99%	Mangaung	Infra Enh All		1 000	(5 000)	(4 000)
6	A57 Meadows Road*	Construction 51%-75%	Mangaung	Road Maint Gr		5 005		5 005
7	Zastron-Wepener	Construction 76%-99%	Xhariep	Road Maint Gr			(700)	(700)
8	Ladybrand Public Transport Centre (Road Infrastructure)	Design	Thabo mofutsanyana	Road Maint Gr			(3 200)	(3 200)
9	Vrede Transport Route	Construction 51%-75%	Thabo mofutsanyana	Road Maint Gr		2 350		2 350
10	P64/2 Reitz - Kestel*	Construction 76%-99%	Thabo mofutsanyana	Road Maint Gr			(4 100)	(4 100)
11	P16/3 Memel - Bothapass (Newcastle)*	Construction 76%-99%	Thabo mofutsanyana	Road Maint Gr		200	(505)	(305)
12	Owaqwa - Route 4 (Ca) Rietpan (Qogotosing)*	Construction 76%-99%	Thabo mofutsanyana	Road Maint Gr		1 000	(7 000)	(6 000)
13	Monontsha Border Post Road (Ca)*	Construction 1%-25%	Thabo mofutsanyana	Road Maint Gr		16 000	(8 700)	7 300
14	P17/1 Clocolan-Marquard*	Construction 76%-99%	Thabo Mofutsanyane	Road Maint Gr			(10 000)	(10 000)
15	Kroonstad Through Route	Construction 26%-50%	Fezile Dabi	Road Maint Gr		18 200	(2 000)	16 200
	Parys Through Route		Fezile Dabi	Road Maint Gr			(2 200)	(2 200)
	Bothaville - Kroonstad		Fezile Dabi	Road Maint Gr			(5 000)	(5 000)
	Hoopstad - Bullfontein		Lejwelepuswa	Road Maint Gr			(15 000)	(15 000)
	Clocolan - Marquard		Thabo Mofutsanyane	Road Maint Gr		21 309		21 309
	Deneysville- Sasolburg		Fezile Dabi	Road Maint Gr		600		600
16	S44 Deneysville-Heibron	Design	Fezile Dabi	Road Maint Gr				
Total Rehabilitation, renovations and refurbishments						99 958	(86 579)	13 379

No.	Project name	Project Status	Municipality / Region	Source of funding	Budget programme name	2015/16		
						Total Budget 2015/16 (TO)	Total Budget 2015/16 (FROM)	Total Adjustments
4. Maintenance and repairs								
1	P40/2 Senekal-Marquard	Design	Thabo Mofutsanyane	Road Maint Gr		(10 000)	(10 000)	(10 000)
2	Milling, Resealing and Fogspray	Construction 1%-25%	FS Province	Road Maint Gr		66 000		66 000
3	Re-gravelling-Fezile Dabi	Construction 76%-99%	Fezile Dabi	Road Maint Gr		2 000	(2 337)	(337)
4	Re-gravelling-Lejweleputswa	Construction 76%-99%	Lejweleputswa	Road Maint Gr		2 035	(3 000)	(965)
5	Re-gravelling-Xhariep	Construction 76%-99%	Xhariep	Road Maint Gr		112	(1 000)	(888)
6	Re-gravelling-Motheo	Construction 76%-99%	Mangaung	Road Maint Gr			(2 924)	(2 924)
7	Re-gravelling-Thabo Mofutsanyane	Construction 1%-25%	Thabo Mofutsanyane	Road Maint Gr		8 300	(1 000)	(1 000)
8	P62/1 Bultfontein-Wesselsbron	Construction 76%-99%	Lejweleputswa	Road Maint Gr		28 000	(2 000)	26 000
9	Maintenance Contracts (CDP) (CU)	Construction 76%-99%	FS Province	Road Maint Gr		13 500	(25 000)	(11 500)
10	Pothole Repair	Construction 76%-99%	FS Province	Road Maint Gr			(17 500)	(17 500)
11	Grass Cutting	Design	FS Province	Road Maint Gr			(2 500)	(2 500)
12	Road Signs Contract (CA)	Construction 1%-25%	FS Province	Road Maint Gr		2 497		2 497
13	Road Markings Contract	Construction 76%-99%	FS Province	Road Maint Gr			(1 468)	(1 468)
14	Oranjeville Bridge	Construction 76%-99%	Fezile Dabi	Road Maint Gr	Programme 5		(15 000)	(15 000)
15	Petrus Steyn - Reitz	Repair of flood damage & bridge structures	Thabo Mofutsanyane	Road Maint Gr			(5 600)	(5 600)
16	Repair of flood damage & bridge structures		FS Province	Road Maint Gr			(4 000)	(4 000)
17	P44/2 Jim Fouche-Deneysville	Construction 76%-99%	Fezile Dabi	Road Maint Gr			(5 000)	(5 000)
18	P33/2Bothaville-Viljoenskroon	Construction 76%-99%	Fezile Dabi	Road Maint Gr			(2 000)	(2 000)
19	Shannon		Mangaung	Road Maint Gr			(5 000)	(5 000)
20	Thaba Nchu Old road		Mangaung	Road Maint Gr			(2 015)	(2 015)
21	P44/1 Oranjeville - Frankfort		Fezile Dabi	Road Maint Gr			(8 000)	(8 000)
22	P36/5 Comelia - Frankfort		Fezile Dabi	Road Maint Gr			(8 000)	(8 000)
23	Road Asset Management system		Mangaung	Infr Enh All			(8 000)	(8 000)
24	Management of Road infrastructure		FS Province	Road Maint Gr			(2 015)	(2 015)
25	P18/3 & 4 Wepener -Hobhouse - Ladybrand		Mangaung	Road Maint Gr			(2 000)	(2 000)
26	P37/1 Excelsior - Tweespruit		Mangaung	Road Maint Gr			(125 344)	(125 344)
Total Maintenance and repairs						122 444	(230 402)	(2 285)
TOTAL ROADS AND TRANSPORT INFRASTRUCTURE						232 687	(230 402)	2 285

FREE STATE DEPARTMENT OF EDUCATION
AMENDMENT OF 2015/16 TABLE B5 INFRASTRUCTURE

No.	Project name	Municipality	Source of funding	Project description	Programme	Total budget 2015/16 (TO)	Total budget 2015/16 (FROM)	Total Adjustment 2015/16	
1. New infrastructure assets (R thousand)									
2	Sasolburg:Kahobojha- Sakubusha	Fezile Dabi	EIG	24 CR, Admin, Hall, MC	Infrastructure Development		(7 800)	(7 800)	
3	Welkom: Hani Park P/S	Lejweleputswa	EIG	24 CR, Admin, Hall, MC				(20 326)	(20 326)
4	Bothaville: Leilotto Naledi	Lejweleputswa	EIG	30 CR, Admin, Hall, MC		500			500
5	Memei: Umcebo P/S	Thabo Mofutsanyana	EIG	24 CR, Admin, Hall, MC		2 059			2 059
6	Beitlshem: Rehoptswa: (Bohtokong P/S)	Thabo Mofutsanyana	EIG	New school		1 000			1 000
7	Bolshabelo: Tsholo P/S	Motho	EIG	New school				(5)	(5)
9	Viljoenskroon: Dr Sello	Fezile Dabi	EIG	New school				(2 000)	(2 000)
11	Welkom: Alberina Sisulu	Lejweleputswa	EIG	New school				(1 000)	(1 000)
12	Hoopstad: GM Polori	Lejweleputswa	EIG	New school				(2 500)	(2 500)
13	Bloemfontein: Grassland	Motho	EIG	New school		3 801			3 801
14	Bloemfontein: Grassland	Motho	EIG	New school		4 955			4 955
15	Bloemfontein:Dinaweng	Motho	EIG	New school		3 314			3 314
16	Bloemfontein: Matla	Motho	EIG	New school		3 500			3 500
17	Bloemfontein: Bainsvlei	Motho	EIG	New Hostel		172			172
18	Thaba Nchu: Boitumelong	Motho	EIG	New Hostel				(8 500)	(8 500)
19	Warden: Silundokuhle	Thabo Mofutsanyana	EIG	New school				(3 030)	(3 030)
20	Vrede: Themballile	Thabo Mofutsanyana	EIG	New school				(3 030)	(3 030)
21	Ciocolan: Ruang Tsebo	Thabo Mofutsanyana	EIG	New school				(3 070)	(3 070)
22	New Special School	Xhariep	EIG	New school				(3 030)	(3 030)
24	Mooifontein	Xhariep	EIG	New school				(3 020)	(3 020)
25	Leboneng	Lejweleputswa	EIG	New Hostel				(5 750)	(5 750)
26	Breda	Thabo Mofutsanyana	EIG	New Hostel				(5 750)	(5 750)
27	Oranjekrag	Xhariep	EIG	New Hostel				(2 000)	(2 000)
29	Witsieshoek: Makabelane	Thabo Mofutsanyana	EIG	New Hostel		2 000			2 000
30	Final accounts/fees	FS: Whole Province	EIG	Final Accounts				(193)	(193)
31	Final accounts/fees	FS: Whole Province	IEA	Final Accounts		693		(347)	346
Total new infrastructure assets						22 004	(71 351)	(49 347)	
2. Maintenance and repair (R thousand)									
1	Day to day / General maintenance (Schools)	FS: Whole Province	EIG	As reported		Infrastructure Development	47 651		47 651
2	Day to day / General maintenance (Buildings)	FS: Whole Province	IEA	As reported				(741)	(741)
Total maintenance and repair						47 651	(741)	46 910	

No.	Project name	Municipality	Source of funding	Project description	Programme	Total budget 2015/16 (TO)	Total budget 2015/16 (FROM)	Total Adjustment 2015/16
3. Upgrades and additions (R thousand)								
1	Laboratories etc.	FS: Whole Province	EIG	new Laboratories & media centres		2 132		2 132
2	Administration Blocks	FS: Whole Province	EIG	New Admin blocks			(7 324)	(7 324)
3	Additional classrooms	FS: Whole Province	EIG	Additional classrooms			(3 000)	(3 000)
4	Ablution Facilities - Educators & Learners	FS: Whole Province	EIG	Educator & learner toiletblocks			(3 309)	(3 309)
5	Connection to Municipality Sewerlines	FS: Whole Province	EIG	Educator & learner toiletblocks		10 270		10 270
6	Conversion to Full Service	FS: Whole Province	EIG	Upgrading of Schools to be Full Service Schools			(2 794)	(2 794)
7	Special Schools	FS: Whole Province	EIG	Upgrading of special schools			(747)	(747)
8	Grade R Facilities	FS: Whole Province	EIG	New grade R classrooms			(8 817)	(8 817)
9	Mobile Classrooms	FS: Whole Province	EIG	New mobile classrooms		20 192	(208)	19 984
10	Unacceptable structures	FS: Whole Province	EIG	Upgrading of unacceptable structures			(2 000)	(2 000)
11	Nutrition Centres	FS: Whole Province	EIG	New kitchens			(282)	(282)
13	PM Fees, Final accounts/fees	FS: Whole Province	EIG	Payment of PSP's		5 000		5 000
14	Bloemfontein: Eureka Hostel: Exam Printing	Moltheo	IEA	Upgrade of facilities			(8 513)	(8 513)
18	Partnerships	FS: Whole Province	EIG	New Halls		81 370		81 370
20	Koffiefontein: ERC & District Warehouse	Xhariep	IEA	Upgrading of the office, warehouse & ERC			(1 000)	(1 000)
22	Welkom: Upgrading of Kopano Complex	Lejweleputswa	IEA	Kopano Complex			(2 000)	(2 000)
24	Alternative Electricity Programme	FS: Whole Province	EIG	Upgrade of Electrical set-up		6 000		6 000
25	Provincial School Water & Sanitation Programme	FS: Whole Province	EIG	Upgrade of Water & Sanitation facilities for schools		6 000		6 000
26	Math Labs	FS: Whole Province	EIG	600 Math Labs over MTEF		20 411		20 411
27	Farm schools- Refurbishments	FS: Whole Province	EIG	To be identified		332		332
Total upgrades and additions						151 707	(39 994)	111 713
4. Refurbishment and rehabilitation (R thousand)								
1	Hostels	FS: Whole Province	EIG	Renovations at Hostels			(19 684)	(19 684)
3	Renovations	FS: Whole Province	EIG	General renovations to existin schools			(20 078)	(20 078)
4	Renovations	FS: Whole Province	EPWP	General renovations to existin schools			(2 523)	(2 523)
6	Math Labs	FS: Whole Province	EIG	600 Math Labs over MTEF		61 648	(36 022)	25 626
7	Math Labs	FS: Whole Province	IEA	600 Math Labs over MTEF			(490)	(490)
10	Farm schools- Refurbishments	FS: Whole Province	EIG	To be identified			(1 302)	(1 302)
11	Facilities Management	FS: Whole Province	EIG	To be identified		1 777		1 777
12	Facilities Management	FS: Whole Province	EPWP	To be identified		3 108		3 108
14	Qwaqwa: Ex Parliament Building	Thabo Mofutsanyana	IEA	District Offices			(200)	(200)
15	Qwaqwa: Wisieshoek Primary	Thabo Mofutsanyana	IEA	District Offices			(440)	(440)
16	Beitlersheim: District Office	Thabo Mofutsanyana	IEA	District Offices			(100)	(100)
Total refurbishment and rehabilitation						66 533	(80 839)	(14 306)
TOTAL EDUCATION INFRASTRUCTURE						287 895	(192 925)	94 970

FREE STATE DEPARTMENT OF HEALTH
AMENDMENT OF 2015/16 TABLE B5 INFRASTRUCTURE

Project name	Region / District	Municipality	Source of Funding	Project Description	Budget Programme name	Total project cost R'000	Total Budget 2015/16 TO	Total Budget 2015/16 FROM	Total Adjustment 2015/16
1. New Infrastructure									
Trompsburg Hospital	Xhantip	Kopanong	Health Facility Revitalisation Grant	District Hospital	Health Facilities Management	430 414	20 000		20 000
Amelia CHC	Fezile Dabi	Meisimaholo		Clinic		89 424	7 022	(15 174)	(8 152)
EMS Bothaville	Leyweleputswa	Nala		EMS Station		4 914		(4 826)	(4 826)
Total New Infrastructure							27 022	(20 000)	7 022
2. Upgrade of existing Infrastructure									
Moroka MDR	Mangaung Metro	Mangaung Metro	Health Facility Revitalisation Grant	District hospital	Health Facilities Management	107 948	14 573		14 573
Total Upgrade Infrastructure							14 573		14 573
3 Rehabilitation, Refurbishment and Renovation of Infrastructure									
Refurbishment of all hospital Boilers and Generators	Mangaung Metro	All Municipalities	Health Facility Revitalisation Grant	District Hospital	Health Facilities Management	206 408	23 000		23 000
Total Rehabilitation, Refurbishment and Renovation of Infrastructure							23 000		23 000
5. Maintenance									
NATIONAL HOSPITAL	Mangaung metro	Mangaung Metro	Health Facility Revitalisation Grant	District Hospital	Health Facilities Management	45 132		(6 000)	(6 000)
DR J S MOROKA HOSPITAL		Mangaung Metro		District Hospital		2 415		(1 932)	(1 932)
PELONOMI HOSPITAL		Mangaung Metro		Provincial Hospital		36 123		(1 379)	(1 379)
FREE STATE PSYCHIATRIC COMPLEX (FSPC)		Mangaung Metro		Specialised Hospital		33 825		(7 000)	(7 000)
MAFUBE HOSPITAL	Fezile Dabi	Matube		District Hospital		2 415		(900)	(900)
TOKOLLO HOSPITAL		Ngwathe		District Hospital		3 480		(500)	(500)
PARYS HOSPITAL		Ngwathe		District Hospital		8 072		(1 800)	(1 800)
METSIMAHOLO HOSPITAL		Meisimaholo		District Hospital		10 776		(3 750)	(3 750)
BOITUMELO HOSPITAL		Moqhaka Local		Regional Hospital		41 316		(1 000)	(1 000)
KATLEHO HOSPITAL		Majhabeng		District Hospital		5 184		(800)	(800)
MOHAU HOSPITAL		Tswelopele		District Hospital		6 777		(1 000)	(1 000)
NALA HOSPITAL		Nala		District Hospital		2 619		(600)	(600)
THUSANONG HOSPITAL		Majhabeng		District Hospital		7 356		(2 000)	(2 000)
WINBURG HOSPITAL		Masilonyana		District Hospital		2 973		(500)	(500)
BONGANI HOSPITAL		Majhabeng		Regional Hospital		49 287		(338)	(338)
ELIZABETH ROSS HOSPITAL	Thabo Mofutsanyane	Maitui a Phofung		District Hospital		5 412		(1 382)	(1 382)
ITEMOHENG HOSPITAL - SENEKAL		Setsole		District Hospital		2 649		(1 000)	(1 000)
JOHN DANIEL NEWBERRY HOSPITAL		Setsole		District Hospital		1 812		(700)	(700)
NKETOANA HOSPITAL		Nketoana		District Hospital		4 569		(1 000)	(1 000)
PHEKOLONG HOSPITAL		Ditlabeng		District Hospital		4 251		(2 000)	(2 000)
PHUMELELA HOSPITAL		Phumelela		District Hospital		1 737		(300)	(300)
PHUTHULOHA DISTRICT HOSPITAL		Setsole		District Hospital		2 124		(500)	(500)
THEBE HOSPITAL		Maitui a Phofung		District Hospital		4 002		(1 000)	(1 000)
SENRORITA NHLABATHI HOSPITAL		Manisopa		District Hospital		9 369		(2 000)	(2 000)
DIHLABENG HOSPITAL		Ditlabeng		Regional Hospital		17 703		(119)	(119)
Maintenance of all hospital Boilers and Generators	All Districts	All Municipalities		All Hospitals		38 400	39 590	(39 500)	39 590
Sub Total Maintenance Hospitals							39 590	(39 500)	90

PROVINCIAL GAZETTE
(Published every Friday)

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You are hereby informed that the numbering of the Provincial Gazette /Tender Bulletin and notice numbers will from 2010 coincide with the relevant financial year. In other words, the chronological numbering starting from one will commence on or after 1 April of every year.

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