

ADJUSTED ESTIMATES OF PROVINCIAL REVENUE AND EXPENDITURE: ADDITIONAL FUNDING FROM NATIONAL FOR THE 2012/13 FINANCIAL YEAR

FREE STATE

Description (1)	Main appropriation: 2012/13 (2)	2012/13 Adjustments							National adjusted appropriation: 2012/13 (2)+(9) (10)
		Adjustments: Equitable share			Adjustments: Conditional grants				
		Personnel adjustments: Improvements in Salaries and other Conditions of Service (3)	Other (none) (4)	Total adjustments: Equitable share (3)+(4) (5)	Personnel adjustments: Improvements in Salaries and other Conditions of Service (FET Colleges) (6)	Treasury Committee: Unforeseeable/unavoidable: Other (7)	Total adjustments: Conditional grants (6)+(7) (8)	Total: 2012/13 Adjustments (5)+(8) (9)	
EQUITABLE SHARE	18 531 165	264 121	-	264 121				264 121	18 795 286
CONDITIONAL GRANTS:	5 519 604				5 849	166 000	171 849	171 849	5 691 453
Agriculture, Forestry and Fisheries	190 382				-	-	-	-	190 382
Comprehensive Agricultural Support Programme Grant	126 829				-	-	-	-	126 829
Ilima/Letsema Projects Grant	54 600				-	-	-	-	54 600
Land Care Programme Grant: Poverty Relief and Infrastructure Development	8 953				-	-	-	-	8 953
Arts and Culture	50 304				-	-	-	-	50 304
Community Library Services Grant	50 304				-	-	-	-	50 304
Basic Education	760 542				-	-	-	-	760 542
Dinaledi Schools Grant	7 179				-	-	-	-	7 179
Education Infrastructure Grant	459 635				-	-	-	-	459 635
HIV and Aids (Life Skills Education) Grant	12 491				-	-	-	-	12 491
National School Nutrition Programme Grant	261 367				-	-	-	-	261 367
Technical Secondary Schools Recapitalisation Grant	19 870				-	-	-	-	19 870
Cooperative Governance and Traditional Affairs	-				-	-	-	-	-
Provincial Disaster Grant	-				-	-	-	-	-
Health	2 169 931				-	166 000	166 000	166 000	2 335 931
2013 African Cup of Nations: Medical Services Grant	-				-	-	-	-	-
Comprehensive HIV and Aids Grant	615 160				-	-	-	-	615 160
Health Infrastructure Grant	139 073				-	-	-	-	139 073
Health Professions Training and Development Grant	130 930				-	-	-	-	130 930
Hospital Revitalisation Grant	472 384				-	166 000	166 000	166 000	638 384
National Health Insurance Grant	16 500				-	-	-	-	16 500
National Tertiary Services Grant	786 724				-	-	-	-	786 724
Nursing Colleges and Schools Grant	9 160				-	-	-	-	9 160
Higher Education and Training	317 955				5 849	-	5 849	5 849	323 804
Further Education and Training Colleges Grant	317 955				5 849	-	5 849	5 849	323 804
Human Settlements	961 619				-	-	-	-	961 619
Human Settlements Development Grant	961 619				-	-	-	-	961 619
Public Works	276 698				-	-	-	-	276 698
Devolution of Property Rate Funds Grant	231 399				-	-	-	-	231 399
Expanded Public Works Programme Integrated Grant for Provinces	21 391				-	-	-	-	21 391
Social Sector Expanded Public Works Programme Incentive Grant for Provinces	23 908				-	-	-	-	23 908
Sport and Recreation South Africa	34 371				-	-	-	-	34 371
Mass Participation and Sport Development Grant	34 371				-	-	-	-	34 371
Transport	757 802				-	-	-	-	757 802
Provincial Roads Maintenance Grant	564 930				-	-	-	-	564 930
Public Transport Operations Grant	192 872				-	-	-	-	192 872
TOTAL: ADJUSTED NATIONAL TRANSFERS	24 050 769	264 121	-	264 121	5 849	166 000	171 849	435 970	24 486 739

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SUMMARY: 2012 ADJUSTED ESTIMATES OF PROVINCIAL EXPENDITURE	
	435 970
Equitable share:	264 121
Personnel adjustments: Improvements in Salaries and other Conditions of Service	264 121
Other (none)	-
Conditional grants:	171 849
Personnel adjustments: Improvements in Salaries and other Conditions of Service (FET Colleges) for:	5 849
Further Education and Training Colleges Grant (Higher Education and Training)	5 849
Treasury Committee: Unforeseeable/unavoidable for:	166 000
2013 African Cup of Nations: Medical Services Grant (Health)	-
Health Infrastructure Grant (Health)	-
Hospital Revitalisation Grant (Health)	166 000