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**Free State Province**



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**PROVINCIAL NOTICE**

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**[No. 122 of 2012]****FREE STATE PROVINCIAL TREASURY****DIVISION OF REVENUE ACT, 2012: ADJUSTED BUDGET ALLOCATIONS FOR  
SCHOOLS, MUNICIPALITIES AND DEPARTMENTS**

I, SJ Mohai, the MEC for Finance, acting in terms of section 29(3)(b) of the Division of Revenue Act, 2012, hereby publish adjustments to the allocations for schools, municipalities and departments as published in Provincial Gazette No. 5, Provincial Notice No. 1 of 2012 of Friday, 20 April 2012. These adjusted allocations are in line with the Adjustment Appropriation Act, 2012 (Act No. 4 of 2012).

The budget allocations for schools and municipalities are set out in Schedule 1 and 2 respectively. The infrastructure- and revenue enhancement allocations to departments are set out in Schedule 3.

**SCHEDULE 1**

**TRANSFERS TO SCHOOLS**

Adjustments to the Transfers to Schools are set out in the schedule below:

Transferring dept	Type of Allocation	Purpose	School	2012/13		
				Initial allocation	Adjustment Estimates	Adjusted allocation
				R'000	R'000	R'000
Education	Transfers to Schools	Granting of Section 21 status	Kopanelang Thuto Primary		246 000	246 000
			Assisi Primary Farm School		36 000	36 000
			Balmacara Intermediate Farm School		24 000	24 000
			Katiso Primary School		182 000	182 000
			Kopanong Secondary school		235 000	235 000
			Marang Intermediate School		130 000	130 000
			Malla Primary School		431 000	431 000
			Nkgodise Primary School		217 000	217 000
			Phahamisang Primary School		129 000	129 000
			Qelo Intermediate School		45 000	45 000
			Vulamasango Secondary School		115 785	115 785
<b>Total transferred to schools</b>				<b>1 790 785</b>	<b>1 790 785</b>	

## SCHEDULE 2

### TRANSFERS TO MUNICIPALITIES

Adjustments to the Transfers to Municipalities are set out in the schedule below:

Free State Provincial Summary				Provincial Financial Year			Municipal Financial Year		
R'000				2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
Category	DC	Number	Municipality	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
<b>A</b>		<b>MAN</b>	<b>Mangaung</b>						
			<b>Total Xhariep</b>						
<b>B</b>	DC 16	FS 161	Letsemeng						
<b>B</b>	DC 16	FS 162	Kopanong						
<b>B</b>	DC 16	FS 163	Mohokare						
<b>B</b>	DC 16	FS 164	Naledi						
<b>C</b>	DC 16	DC 16	Xhariep District						
			<b>Total Lejweleputswa</b>						
<b>B</b>	DC 18	FS 181	Masilonyana						
<b>B</b>	DC 18	FS 182	Tokologo						
<b>B</b>	DC 18	FS 183	Tswelopele						
<b>B</b>	DC 18	FS 184	Matjabeng						
<b>B</b>	DC 18	FS 185	Nala						
<b>C</b>	DC 18	DC 18	Lejweleputswa District						
			<b>Total Thabo Mofutsanyana</b>						
<b>B</b>	DC 19	FS 191	Setsoto						
<b>B</b>	DC 19	FS 192	Dihlabeng						
<b>B</b>	DC 19	FS 193	Nketoana						
<b>B</b>	DC 19	FS 194	Maluti a Phofung						
<b>B</b>	DC 19	FS 195	Phumelela						
<b>B</b>	DC 19	FS 196	Mantsopa						
<b>C</b>	DC 19	DC 19	Thabo Mofutsanyana District						
			<b>Total Fezile Dabi</b>	-10 000			-10 000		
<b>B</b>	DC 20	FS 201	Moqhaka						
<b>B</b>	DC 20	FS 202	Nqwathe						
<b>B</b>	DC 20	FS 203	Metsimaholo						
<b>B</b>	DC 20	FS 204	Mafube						
<b>C</b>	DC 20	DC 20	Fezile Dabi District	-10 000			-10 000		
			<b>Unallocated funds</b>						
			Intrer - provincial transfer						
<b>Total provincial payments by district</b>				<b>-10 000</b>			<b>-10 000</b>		



### SCHEDULE 3

#### EARMARKED ALLOCATIONS TO DEPARTMENTS FOR INFRASTRUCTURE

Adjustments to the Infrastructure- as well as Revenue Enhancement Allocations to departments are set out in the schedule below:

Transferring dept	Type of Allocation	Name of Allocation	Purpose	Department	2012/13		
					Initial allocation	Adjustment Estimates	Adjusted allocation
					R'000	R'000	R'000
Provincial Treasury	General infrastructure allocation to departments	Infrastructure Enhancement Allocation (IEA)	Assist in acceleration of construction, maintenance and rehabilitation of new and existing infrastructure.	Free State Legislature	44 500	-12 000	32 500
				Economic Development, Tourism & Environmental Affairs	52 247	-18 847	33 400
				Health	15 000	-14 000	1 000
				Education	12 000		12 000
				Social Development	35 000	-4 000	31 000
				Public Works	120 267		120 267
				Police, Roads & Transport	487 790	141 763	629 553
				Agriculture	41 851	-13 876	27 975
				Sport, Arts, Culture & Recreation	101 488	-10 000	91 488
				<b>IEA TOTAL</b>	<b>910 143</b>	<b>69 040</b>	<b>979 183</b>
	Revenue Enhancement Allocation (REA)	Enhance capacity to deliver on infrastructure.	Economic Development, Tourism & Environmental Affairs	14 925		14 925	
			Public Works	13 742	-10 942	2 800	
			Police, Roads & Transport	5 530	-2 000	3 530	
			<b>REA TOTAL</b>	<b>34 197</b>	<b>-12 942</b>	<b>21 255</b>	
	<b>TOTAL PROVINCIAL ALLOCATIONS EARMARKED FOR INFRASTRUCTURE</b>					<b>944 340</b>	<b>56 098</b>

**PROVINCIAL GAZETTE**  
(Published every Friday)

All correspondence, advertisements, etc. must be addressed to the Officer in charge of the Provincial Gazette, P.O. Box 517, Bloemfontein, Tel.: (051) 403 3139. Free Voucher copies of the Provincial Gazette or cuttings of advertisements are NOT supplied.

**Subscription Rates (payable in advance)**

The subscription fee for the Provincial Gazette (including all Extraordinary Provincial Gazettes) are as follows:

**SUBSCRIPTION: (POST)**

PRICE PER COPY	R 19.80
HALF-YEARLY	R495.00
YEARLY	R989.90

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HALF-YEARLY	R 293.00
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Stamps are not accepted

**Closing time for acceptance of copy**

All advertisements must reach the Officer in Charge of the Provincial Gazette not later than 16:00, three working days prior to the publication of the Gazette. Advertisements received after that time will be held over for publication in the issue of the following week, or if desired by the advertiser, will be inserted in the current issue as a "Late Advertisement". In such case the advertisement must be delivered to the Officer in Charge not later than 08:00 on the Tuesday preceding the publication of the Gazette and double rate will be charged for that advertisement.

A "Late Advertisement" will not be inserted as such without definite instructions from the advertiser.

**Advertisement Rates**

Notices required by Law to be inserted in the Provincial Gazette: R27.90 per centimeter or portion thereof, single column.

Advertisement fees are payable in advance to the Officer in charge of the Provincial Gazette, P.O. Box 517, Bloemfontein, 9300, Tel.: (051) 403 3139.

**NUMBERING OF PROVINCIAL GAZETTE**

You are hereby informed that the numbering of the Provincial Gazette /Tender Bulletin and notice numbers will from 2010 coincide with the relevant financial year. In other words, the chronological numbering starting from one will commence on or after 1 April of every year.

Printed and published by the Free State Provincial Government

**PROVINSIALE KOERANT**  
(Verskyn elke Vrydag)

Alle korrespondensie, advertensies, ens. moet aan die Beamppte Belas met die Provinsiale Koerant, Posbus 517, Bloemfontein, Tel.: No. (051) 403 3139 geadresseer word. Gratis eksemplare van die Provinsiale Koerant of uitknipsels van advertensies word NIE verskaf nie.

**Intekengeld (vooruitbetaalbaar)**

Die intekengeld vir die Provinsiale Koerant (insluitend alle Buitengewone Provinsiale Koerante) is soos volg:

**INTEKENGELD: (POS)**

PRYS PER EKSEMPLAAR	R 19.80
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PRYS PER EKSEMPLAAR	R 11.70
HALFJAARLIKS	R 293.00
JAARLIKS	R 586.00

Seëls word nie aanvaar nie.

**Sluitingstyd vir die Aannee van Kopie**

Alle advertensies moet die Beamppte Belas met die Provinsiale Koerant bereik nie later nie as 16:00 drie werksdae voordat die Koerant uitgegee word. Advertensies wat na daardie tyd ontvang word, word oorgehou vir publikasie in die uitgawe van die volgende week, of as die adverteerder dit verlang, sal dit in die Koerant wat op die pers is as 'n "Laat Advertensie" geplaas word. In sulke gevalle moet die advertensie aan die Beamppte oorhandig word nie later nie as 08:00 op die Dinsdag voordat die Koerant gepubliseer word en dubbeltarief sal vir dié advertensie gevra word.

'n "Laat Advertensie" sal nie sonder definitiewe instruksies van die Adverteerder as sodanige geplaas word nie.

**Advertensietariewe**

Kennisgewings wat volgens Wet in die Provinsiale Koerant geplaas moet word: R27.90 per sentimeter of deel daarvan, enkel-kolom.

Advertensiegelde is vooruitbetaalbaar aan die Beamppte belas met die Provinsiale Koerant, Posbus 517, Bloemfontein 9300, Tel.: (051) 403 3139.

**NOMMERING VAN PROVINSIALE KOERANT**

U word hiermee in kennis gestel dat die nommering van die Provinsiale Koerant / Tender Bulletin en kennisgewingnummers vanaf 2010 met die betrokke boekjaar sal ooreenstem. Met ander woorde, die kronologiese nommering beginnende met een, sal op of na 1 April van elke jaar begin.

Gedruk en uitgegee deur die Vrystaatse Provinsiale Regering