

# Provincial Gazette

Free State Province



# Provinsiale Koerant

Provinsie Vrystaat

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**PROVINCIAL NOTICE**

**VOLUME 3**

150 **Division of Revenue Act, 2014: Adjusted budget allocations:**

**Schedule 3:** Transfers to municipalities

**Schedule 4:** Provincial adjusted allocations in terms of earmarked funds

### Schedule 3

#### Transfers to Municipalities

The below table relates to the adjustments of funds to be transferred to Municipalities during the 2014/15 financial year:

<b>WORLD BEACH VOLLEYBALL</b>	
1. Transferring Provincial Department	Sport, Arts, Culture and Recreation (Vote 12)
2. Purpose	To assist municipalities with co-funding of World Beach Volleyball hosted by Mangaung Metropolitan Municipality in 2014
3. Measurable Outputs	Hosting of the World Beach Volleyball by Mangaung Metropolitan Municipality
4. Conditions	4.1 Funds transferred must only be used for the purpose indicated 4.2 A monthly statement indicating that funds were used for the stated purpose must be submitted within 15 days after the end of the month 4.3 Internal and external audit to ascertain that funds are used for the stated purpose and that measurable outputs are achieved 4.4 Monthly monitoring visits to review performance 4.5 Signing of a Service Level Agreement for the utilization of the funds
5. Allocation criteria	Allocated according to Terms of Reference between department and municipality
6. Monitoring mechanism	6.1 Monthly statements 6.2 Monthly monitoring visits by District Managers 6.3 Quarterly performance reports 6.4 Monitoring and Evaluation by the Provincial Evaluation Team established in terms of the Division of Revenue Act
7. Projected life	2014/15
8. Payment Schedule	In terms of agreements

<b>ASSISTANCE TO MUNICIPALITIES FOR THE PAYMENT OF LIBRARIANS' COMPENSATION PRIOR TO TAKE-OVER OF PUBLIC LIBRARIES</b>	
1. Transferring Provincial Department	Sport, Arts, Culture and Recreation (Vote 12)
2. Purpose	To assist municipality with funding of librarians' compensation prior to full take-over of public libraries
3. Measurable Outputs	Compensation of librarians' compensation
4. Conditions	4.1 Funds transferred must only be used for the purpose indicated 4.2 A monthly statement indicating that funds were used for the stated purpose must be submitted within 15 days after the end of the month 4.3 Internal and external audit to ascertain that funds are used for the stated purpose and that measurable outputs are achieved 4.4 Monthly monitoring visits to review performance 4.5 Signing of a Service Level Agreement for the utilization of the funds
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Category	District Municipality	Number	Municipality	2014/15 Allocation R'000
A		MAN	Mangaung	4 000
B	DC 19	FS 193	Nketoana	643
B	DC 19	FS 195	Phumelela	596
<b>Total</b>				<b>5 239</b>

### Schedule 4 (a)

## PROVINCIAL ADJUSTED ALLOCATIONS TO DEPARTMENTS EARMARKED FOR INFRASTRUCTURE DELIVERY

The following table relates to the adjusted allocations for Infrastructure Enhancement allocation (IEA) and Revenue Enhancement Allocation (REA):

Transferring dept	Type of Allocation	Name of Allocation	Purpose	Department	2014/15			
					Initial allocation	Adjustment Estimates	Adjusted allocation	
					R'000	R'000	R'001	
Provincial Treasury	General infrastructure allocation to departments	Infrastructure Enhancement Allocation (IEA)	Assist in acceleration of construction, maintenance and rehabilitation of new and existing infrastructure.	Free State Legislature				
				Economic and Small Business Development, Tourism & Environmental Affairs	54 019	-34 661	19 358	
				Health	24 500	-18 514	5 986	
				Education	16 660	-11 996	4 664	
				Social Development	14 828		14 828	
				Public Works and Infrastructure	154 485	-4 000	150 485	
				Police, Roads & Transport	374 225	-85 804	288 421	
				Agriculture and Rural Development	78 475	6 000	84 475	
				Sport, Arts, Culture & Recreation	164 506	22 000	186 506	
				<b>IEA TOTAL</b>	<b>881 698</b>	<b>-126 975</b>	<b>754 723</b>	
	Revenue Enhancement Allocation (REA)	Enhance capacity to deliver on infrastructure.	Economic and Small Business Development, Tourism & Environmental Affairs	200	2 619	2 819		
			Provincial Treasury	2 000	-1 500	500		
			Health	3 000	1 000	4 000		
			Public Works and Infrastructure	1 200	2 719	3 919		
			Police, Roads & Transport	23 734		23 734		
			Agriculture and Rural Development		293	293		
			<b>REA TOTAL</b>	<b>30 134</b>	<b>5 131</b>	<b>35 265</b>		
			<b>TOTAL PROVINCIAL ALLOCATIONS EARMARKED FOR INFRASTRUCTURE</b>					<b>911 832</b>

### Schedule 4 (b)

#### PROVINCIAL ADJUSTED ALLOCATIONS TO DEPARTMENTS EARMARKED FOR SPECIFIC EXPENDITURE EXCLUDING INFRASTRUCTURE

The following table relates to the adjusted allocations of a portion of the provincial equitable share to departments, earmarked for specific purposes to enhance service delivery:

Transferring dept R'000	Type of Allocation	Department	Purpose / Project / Priority	2014/15		
				Initial allocation	Adjustment Estimates	Adjusted allocation
Provincial Treasury	Specifically earmarked allocations to departments (excluding IEA and REA)	Health	In-sourcing (Security)	2 100		2 100
		Education	Provincial Bursaries	510 000	-75 207	434 793
		Public Works	Rates and Taxes (included in Schedule 3: Transfers to municipalities)	298 861	-34 496	264 365
		Police, Roads & Transport	Asset Management	15 000		15 000
<b>TOTAL PROVINCIAL EARMARKED ALLOCATIONS (EXCL INFRASTRUCTURE)</b>				<b>825 961</b>	<b>-109 703</b>	<b>716 258</b>

**PROVINCIAL GAZETTE**  
(Published every Friday)

All correspondence, advertisements, etc. must be addressed to the Officer in charge of the Provincial Gazette, P.O. Box 517, Bloemfontein, Tel.: (051) 403 3139. Free Voucher copies of the Provincial Gazette or cuttings of advertisements are NOT supplied.

**Subscription Rates (payable in advance)**

The subscription fee for the Provincial Gazette (including all Extraordinary Provincial Gazettes) are as follows:

**SUBSCRIPTION: (POST)**

PRICE PER COPY	R 20.90
HALF-YEARLY	R523.70
YEARLY	R1 047.20

**SUBSCRIPTION: (OVER THE COUNTER / E-MAIL)**

PRICE PER COPY	R 12.40
HALF-YEARLY	R 310.00
YEARLY	R 619.90

Stamps are not accepted

**Closing time for acceptance of copy**

All advertisements must reach the Officer in Charge of the Provincial Gazette not later than 16:00, three working days prior to the publication of the Gazette. Advertisements received after that time will be held over for publication in the issue of the following week, or if desired by the advertiser, will be inserted in the current issue as a "Late Advertisement". In such case the advertisement must be delivered to the Officer in Charge not later than 08:00 on the Tuesday preceding the publication of the Gazette and double rate will be charged for that advertisement.

A "Late Advertisement" will not be inserted as such without definite instructions from the advertiser.

**Advertisement Rates**

Notices required by Law to be inserted in the Provincial Gazette: R29.50 per centimeter or portion thereof, single column.

Advertisement fees are payable in advance to the Officer in charge of the Provincial Gazette, P.O. Box 517, Bloemfontein, 9300, Tel.: (051) 403 3139.

**NUMBERING OF PROVINCIAL GAZETTE**

You are hereby informed that the numbering of the Provincial Gazette /Tender Bulletin and notice numbers will from 2010 coincide with the relevant financial year. In other words, the chronological numbering starting from one will commence on or after 1 April of every year.

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**PROVINSIALE KOERANT**  
(Verskyn elke Vrydag)

Alle korrespondensie, advertensies, ens. moet aan die Beampte Belas met die Provinsiale Koerant, Posbus 517, Bloemfontein, Tel.: No. (051) 403 3139 geadresseer word. Gratis eksemplare van die Provinsiale Koerant of uitknipsels van advertensies word NIE verskaf nie.

**Intekengeld (vooruitbetaalbaar)**

Die intekengeld vir die Provinsiale Koerant (insluitend alle Buitengewone Provinsiale Koerante) is soos volg:

**INTEKENGELD: (POS)**

PRYS PER EKSEMPLAAR	R 20.90
HALFJAARLIKS	R523.70
JAARLIKS	R1 047.20

**INTEKENGELD: (OOR DIE TOONBANK / E-POS)**

PRYS PER EKSEMPLAAR	R 12.40
HALFJAARLIKS	R 310.00
JAARLIKS	R 619.90

Seëls word nie aanvaar nie.

**Sluitingstyd vir die Aannee van Kopie**

Alle advertensies moet die Beampte Belas met die Provinsiale Koerant bereik nie later nie as 16:00 drie werksdae voordat die Koerant uitgegee word. Advertensies wat na daardie tyd ontvang word, word oorgehou vir publikasie in die uitgawe van die volgende week, of as die adverteerder dit verlang, sal dit in die Koerant wat op die pers is as 'n "Laat Advertensie" geplaas word. In sulke gevalle moet die advertensie aan die Beampte oorhandig word nie later nie as 08:00 op die Dinsdag voordat die Koerant gepubliseer word en dubbeltarief sal vir dié advertensie gevra word.

'n "Laat Advertensie" sal nie sonder definitiewe instruksies van die Adverteerder as sodanige geplaas word nie.

**Advertensietariewe**

Kennisgewings wat volgens Wet in die Provinsiale Koerant geplaas moet word: R29.50 per sentimeter of deel daarvan, enkel-kolom.

Advertensiegelde is vooruitbetaalbaar aan die Beampte belas met die Provinsiale Koerant, Posbus 517, Bloemfontein 9300, Tel.: (051) 403 3139.

**NOMMERING VAN PROVINSIALE KOERANT**

U word hiermee in kennis gestel dat die nommering van die Provinsiale Koerant / Tender Bulletin en kennisgewingnummers vanaf 2010 met die betrokke boekjaar sal ooreenstem. Met ander woorde, die kronologiese nommering beginnende met een, sal op of na 1 April van elke jaar begin.

Gedruk en uitgegee deur die Vrystaatse Provinsiale Regering