

FREE STATE PROVINCE

ADJUSTMENT APPROPRIATION BILL

(MEMBER OF THE EXECUTIVE COUNCIL RESPONSIBLE FOR FINANCE)

[B11-2010]

PROVINSIE VRYSTAAT

AANSUIWERINGSBEGROTINGSWETSONTWERP

(LID VAN DIE UITVOERENDE RAAD VERANTWOORDELIK VIR FINANSIES)

[W11-2010]

BILL

To appropriate adjusted amounts of money for the requirements of the Province in respect of the financial year ending 31 March 2011.

BE IT ENACTED by the Provincial Legislature of the Free State Province, as follows:-

- () **Appropriation of adjusted amounts of money for requirements of the Province** 5
1. Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), there are hereby appropriated out of the Provincial Revenue Fund for the requirements of the Province in respect of the financial year ending 31 March 2011, as a charge to the Provincial Revenue Account, the adjusted amounts of money as set out in the Columns under "Details of adjusted appropriation" in the Schedule. 10
- Short title** 15
2. This Act shall be called the Adjustment Appropriation Act, 2010.
- ()

WETSONTWERP

Tot bewilliging van aangesuiwerde bedrae geld vir die behoeftes van die Provinsie ten opsigte van die boekjaar wat op 31 Maart 2011 eindig.

DAAR WORD BEPAAL deur die Provinsiale Wetgewer van die Provinsie Vrystaat, soos volg:-

5 **Bewilliging van aangesuiwerde bedrae geld vir behoeftes van die Provinsie**

- 10 1. Behoudens die bepalings van die Wet op Openbare Finansiële Bestuur, 1999 (Wet No. 1 van 1999), word daar hierby uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie ten opsigte van die boekjaar wat op 31 Maart 2011 eindig, ten laste van die Provinsiale Inkomsterekening, die aangesuiwerde bedrae geld soos uiteengesit in die Kolomme onder "Besonderhede van aangesuiwerde begroting" in die Bylae bewillig.

15 **Kort titel**

2. Hierdie Wet heet die Aansuiweringsbegrotingswet, 2010.

SCHEDULE

Details of Vote		Details of adjusted appropriation						
No.	Title	Total per Vote and Main Division	Current Payments			Transfers	Capital Payments	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Others			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Premier <i>Aim: To enable the Premier to fulfill his constitutional obligations and other related functions.</i>	26,217	6,510	17,941	0	520	1,246	0
	1 Administration	7,716	4,716	2,389		86	525	
	2 Institutional Development	17,589	2,650	14,295			644	
	3 Policy and Governance	912	(856)	1,257		434	77	
2	Free State Legislature <i>Aim: To provide funding for the legislative and institutional support services required by the Legislature to fulfil its constitutional functions.</i>	0	0	(2,025)	0	2,025	0	0
	1 Administration	(2,025)		(2,025)				
	2 Facilities for Members and Political Parties.....	2,025				2,025		
	3 Parliamentary Services.....	-						
3	Economic Development, Tourism and Environmental Affairs <i>Aim: A prosperous Free State through sustainable economic growth and a healthy environment for all.</i>	(757)	(17,057)	9,970	0	5,000	1,330	0
	1 Administration	(10,557)	(14,757)	1,170		5,000	(1,970)	
	2 Economic Development	5,750	(550)	2,000			4,300	
	3 Environmental Affairs.....	4,050	(1,750)	6,800			(1,000)	
4	Free State Provincial Treasury <i>Aim: To promote prudent financial management of provincial resources.</i>	(4,611)	(4,175)	(4,524)	0	154	3,934	0
	1 Administration	2,283	(282)	281		(116)	2,400	
	2 Sustainable Resource Management.....	501	650	(396)			247	
	3 Asset and Liability Management.....	(7,395)	(955)	(7,790)		270	1,080	
	4 Financial Governance.....	-	(3,588)	3,381			207	

BYLAE

Besonderhede van Begrotingspos		Besonderhede van aangesulwerde begroting						
No.	Titel	Totaal per Begrotingspos en Hoofindeling	Lopende Betalings			Oordragte	Kapitale Betalings	Betaling van Fansiëbates
			Vergoeding van Werknemers	Goedere en Dienste	Anders			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Premier <i>Doel: Om die Premier in staat te stel om sy grondwetlike verpligtinge en ander verwante funksies na te kom.</i>	26,217	6,510	17,941	0	520	1,246	0
	1 Administrasie	7,716	4,716	2,389		86	525	
	2 Institusionele Ontwikkeling	17,589	2,650	14,295			644	
	3 Beleid en Regering	912	(856)	1,257		434	77	
2	Vrystaat Wetgewer <i>Doel: Om fondse vir wetgewende en institusionele ondersteuningsdienste te voorsien wat deur die Wetgewer veralis word om sy grondwetlike funksies uit te voer.</i>	0	0	(2,025)	0	2,025	0	0
	1 Administrasie	(2,025)		(2,025)				
	2 Geriewe vir Lede en Politieke Partye	2,025				2,025		
	3 Parlementêre Dienste	-						
3	Ekonomiese Ontwikkeling, Toerisme en Omgewingsake <i>Doel: n Vooruitstrewende Vrystaat deur volhoubare ekonomiese groei en 'n gesonde omgewing vir almal.</i>	(757)	(17,057)	9,970	0	5,000	1,330	0
	1 Administrasie	(10,557)	(14,757)	1,170		5,000	(1,970)	
	2 Ekonomiese Ontwikkeling	5,750	(550)	2,000			4,300	
	3 Omgewingsake	4,050	(1,750)	6,800			(1,000)	
4	Vrystaatse Provinsiale Tesourie <i>Doel: Om oordeelkundige finansiële bestuur van provinsiale hulpbronne te bevorder.</i>	(4,611)	(4,175)	(4,524)	0	154	3,934	0
	1 Administrasie	2,283	(282)	281		(116)	2,400	
	2 Volhoubare bestuur van hulpbronne	501	650	(396)			247	
	3 Bate- en Lastebestuur	(7,395)	(955)	(7,790)		270	1,080	
	4 Finansiële Bestuur	-	(3,588)	3,381			207	

Details of Vote		Details of adjusted appropriation						
No.	Title	Total per Vote and Main Division	Current Payments			Transfers	Capital Payments	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Others			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Health <i>Aim: To provide comprehensive health services, which include the prevention of disease, promotion of health, curative and rehabilitation services.</i>	155,603	117,534	21,909	500	3,903	11,757	0
1	Administration	10,814	6,814	2,116	354	1,000	530	
2	District Health Services..... <i>Of which</i> Conditional grant Forensic Pathology Services Comprehensive HIV/AIDS	68,450	48,700	17,633	4	550	1,563	
3	Emergency Medical Services	12,381	10,552	(3)	3	25	1,804	
	<i>Of which</i> Conditional grant 2010 WC Health Preparations						1,804	
4	Provincial Hospital Services	43,585	32,195	10,150	12	1,228		
5	Central Hospital Services.....	13,664	12,714			950		
6	Health Sciences and Training.....	3,085	3,085	(126)	126			
7	Health Care Support Services.....	3,624	3,474	(1)	1	150		
8	Health Facilities Management..... <i>Of which</i> Conditional grant Hospital Revitalization Infrastructure Grant to Provinces	-		(7,860)			7,860	
	Less Internal Charges	0						
6	Education <i>Aim: To provide quality life-long education and training in the Free State Province.</i>	192,163	156,551	(113,375)	267	206,777	(58,057)	0
1	Administration	41,490	5,260	698	114	31,573	3,845	
	<i>Of which: Capitalised Expenditure</i>			(4,135)			4,474	
2	Public Ordinary School Education.....	154,756	141,270	(112,127)	213	130,464	(5,064)	
	<i>Of which: Capitalised Expenditure</i>			(604)		577	17,195	
	<i>Of which</i> Conditional grants National School Nutrition Programme			(104,724)		112,000		
3	Independent School Subsidies.....	-						
4	Public Special School Education	6,981	9,272	(298)		(1,701)	(292)	
	<i>Of which: Capitalised Expenditure</i>			(168)		(1,701)		
5	Further Education and Training	371	371					
	<i>Of which</i> Conditional grants Further Education and Training Sector Grant		371					
6	Adult Basic Education and Training	(159)	118	(1,695)	(60)		1,478	
	<i>Of which: Capitalised Expenditure</i>			(1,491)			1,577	
7	Early Childhood Development	1,870	70			1,800		
8	Auxiliary and Associated Services	(13,146)	190	47		44,641	(58,024)	
	<i>Of which: Capitalised Expenditure</i>			(107)		38,200	219,538	
	<i>Of which</i> Conditional grants HIV/AIDS Infrastructure Grant to Provinces Infrastructure Enhancement allocation			161		37,246 4,500	14 (37,246) (24,392)	

Besonderhede van Begrotingspos		Besonderhede van aangesuifwerde begroting						
No.	Titel	Totaal per Begrotingspos en Hoofindeling	Lopende Betalings			Oordragte	Kapitale Betalings	Betalings van Fanasiebates
			Vergoeding van Werknemers	Goedere en Dienste	Anders			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Gesondheid <i>Doel: Om omvattende gesondheidsdienste te voorsien, wat die voorkoming van siektes, bevordering van gesondheid, genesende en rehabilitasiedienste behels.</i>	155,603	117,534	21,909	500	3,903	11,757	0
	1 Administrasie	10,814	6,814	2,116	354	1,000	530	
	2 Distriksgesondheidsdienste..... Met inbegrip van Voorwaardelike Toekenning Forensiese Patologiedienste Omvattende MIV/Vigs	68,450	48,700	17,633	4	550	1,563	
	3 Mediese Nooddienste	12,381	10,552	(3)	3	25	1,804	
	Met inbegrip van Voorwaardelike Toekenning 2010 WB Gesondheids Voorbereiding						1,804	
	4 Provinsiale Hospitaaldienste	43,585	32,195	10,150	12	1,228		
	5 Sentrale Hospitaaldienste.....	13,664	12,714			950		
	6 Gesondheidswetenskappe en opleiding	3,085	3,085	(126)	126			
	7 Gesondheidsondersteuningsdienste	3,624	3,474	(1)	1	150		
	8 Bestuur van Gesondheidsgeriewe	-		(7,860)			7,860	
	Met inbegrip van Voorwaardelike Toekenning Hospitaalopknapping Infrastruktuur toekenning aan Provinsies							
	Min Interne Koste	-						
6	Onderwys <i>Doel: Om gehalte lewenslange onderwys en opleiding in die Provinsie Vrystaat te voorsien.</i>	192,163	156,551	(113,375)	267	206,777	(58,057)	0
	1 Administrasie	41,490	5,260	698 (4,135)	114	31,573	3,845 4,474	
	Met inbegrip van: Gekapitaliseerde Uitgawe							
	2 Openbare Gewone Skoolonderwys.....	154,756	141,270	(112,127) (604)	213	130,464 517	(5,064) 17,195	
	Met inbegrip van Voorwaardelike toekennings Nasionale Skole voedingsprogram			(104,724)		112,000		
	3 Subsidies vir Onafhanklike Skole.....	-						
	4 Openbare Spesiale Skoolonderwys.....	6,981	9,272	(298) (168)		(1,701) (1,701)	(292)	
	Met inbegrip van: Gekapitaliseerde Uitgawe							
	5 Verdere Onderwys en Opleiding.....	371	371					
	Met inbegrip van Voorwaardelike toekennings Verdere Onderwys en Opleiding sektor toelae		371					
	6 Basiese Onderwys en Opleiding vir Volwassenes.....	(159)	118	(1,695) (1,491)	(60)		1,478 1,577	
	Met inbegrip van: Gekapitaliseerde Uitgawe							
	7 Voorskoolse Kinderontwikkeling.....	1,870	70			1,800		
	8 Hulp- en Verwante-dienste.....	(13,146)	190	47 (107)		44,641 38,200	(58,024) 219,538	
	Met inbegrip van: Gekapitaliseerde Uitgawe Met inbegrip van Voorwaardelike Toekennings MIV/VIGS Infrastruktuurtoekenning aan Provinsies Toewysing vir infrastruktuurversterking			161		37,246 4,500	14 (37,246) (24,392)	

Details of Vote		Details of adjusted appropriation						
No.	Title	Total per Vote and Main Division	Current Payments			Transfers	Capital Payments	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Others			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
7	Social Development <i>Aim: To render developmental social services to the citizens of the Free State Province.</i>	(6,853)	(1,000)	17,425	0	2,722	(26,000)	0
	1 Administration	11,000	(2,000)	13,000				
	2 Social Welfare Services.....	(22,853)	(1,000)	(75)		4,222	(26,000)	
	3 Development and Research.....	5,000	2,000	4,500		(1,500)		
8	Co-operative Governance and Traditional Affairs <i>Aim: Developmental local governance and traditional leadership.</i>	57,106	(2,026)	35,152	85	19,093	4,052	750
	1 Administration	9,202	2,843	5,180	53	104	582	440
	2 Local Governance	31,863	(9,547)	4,128	13	36,821	318	130
	3 Development and Planning.....	11,966	4,780	23,627	11	(17,452)	880	120
	4 Traditional Institutional Development	1,985	2,000	5	5	(230)	165	40
	5 House of Traditional Leaders.....	2,090	(2,102)	2,212	3	(150)	2,107	20
9	Public Works and Rural Development <i>Aim: To ensure the provision, promotion and sound management of assets and infrastructure systems which are safe, affordable, reliable, accessible and sustainable.</i>	114,720	(7,826)	27,091	0	68,228	27,227	0
	1 Administration	3,851	2,500	1,351				
	2 Public Works	77,146	(5,250)	3,805		68,228	10,363	
	Of which Conditional grants Devolution of Property Rates Grant					68,228		
	3 Expanded Public Works Programme.....	27,172	524	18,060			8,588	
	4 Rural Development Programme.....	6,551	(5,600)	3,875			8,276	
10	Police, Roads and Transport <i>Aim: To contribute towards the creation of a prosperous Free State through the facilitation of the provision of sustainable community safety, mobility and road infrastructure.</i>	60,100	84,358	(5,799)	0	(57,047)	38,588	0
	1 Administration.....	-	(8,822)	14,716		2,360	(8,254)	
	2 Civilian Oversight	-	300	(306)			6	
	3 Crime Prevention and Community Police Relations	-	12,990	(3,000)			(9,990)	
	4 Public and Freight Transport	17,000	25,949	(3,446)		16,040	(21,543)	
	5 Traffic Management	4,000	(5,337)	17,484		(543)	(7,604)	
	6 Roads Infrastructure	39,100	59,278	(31,247)		(74,904)	85,973	
	Of which Conditional grants Infrastructure Grant to Provinces							

Besonderhede van Begrotingspos		Besonderhede van aangesuiwerde begroting						
No.	Titel	Totaal per Begrotingspos en Hoofindeling	Lopende Betalings			Oordragte	Kapitale Betalings	Betaling van Fanaslebbates
			Vergoeding van Werknemers	Goedere en Dienste	Anders			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
7	Maatskaplike Ontwikkeling <i>Doel: Om ontwikkelende maatskaplike dienste aan die burgers van die Provinsie Vrystaat te lewer.</i>	(8,853)	(1,000)	17,425	0	2,722	(26,000)	0
	1 Administrasie	11,000	(2,000)	13,000				
	2 Maatskaplike Welsynsdienste	(22,853)	(1,000)	(75)		4,222	(26,000)	
	3 Ontwikkeling en Navorsing	5,000	2,000	4,500		(1,500)		
8	Samewerkende Regering en Tradisionele Sake <i>Doel: Ontwikkelende plaaslike regering en tradisionele leierskap.</i>	57,106	(2,026)	35,152	85	19,093	4,052	750
	1 Administrasie	9,202	2,843	5,180	53	104	582	440
	2 Plaaslike Regering	31,863	(9,547)	4,128	13	36,821	318	130
	3 Ontwikkeling en Beplanning	11,966	4,780	23,627	11	(17,452)	880	120
	4 Tradisionele Institusionele Ontwikkeling	1,985	2,000	5	5	(230)	165	40
	5 Huis van Tradisionele Leiers	2,090	(2,102)	2,212	3	(150)	2,107	20
9	Openbare Werke en Landelike Ontwikkeling <i>Doel: Om die voorsiening, bevordering en gasonde bestuur van veilige, bekostigbare, betroubare, toeganklike en volhoubare bates en infrastruktuurstelsels te verseker.</i>	114,720	(7,826)	27,091	0	68,228	27,227	0
	1 Administrasie	3,851	2,500	1,351				
	2 Openbare Werke..... Met inbegrip van Voorwaardelike Toekennings Afwenteling van Eiendomsbelastingtoekenning	77,146	(5,250)	3,805		68,228	10,363	
	3 Uitgebreide Openbare Werke Program.....	27,172	524	18,060		68,228	8,588	
	4 Landelike Ontwikkelingsprogram.....	6,551	(5,600)	3,875			8,276	
10	Polisie, Paale and Vervoer <i>Doel: Om by te dra tot die skep van 'n welvarende Vrystaat deur die fasilitering van die voorsiening van volhoubare gemeenskapsveiligheid, mobiliteit en padinfrastruktuur.</i>	60,100	84,358	(5,799)	0	(57,047)	38,588	0
	1 Administrasie.....	-	(8,822)	14,716		2,360	(8,254)	
	2 Burgerlike Toesig	-	300	(306)			6	
	3 Misdaadvoorkoming en Gemeenskapskakeling	-	12,990	(3,000)			(9,990)	
	4 Openbare- en vragvervoer	17,000	25,949	(3,446)		16,040	(21,543)	
	5 Verkeerbestuur	4,000	(5,337)	17,484		(543)	(7,604)	
	6 Padinfrastruktuur..... Met inbegrip van Voorwaardelike Toekennings Infrastruktuur toelae aan Provinsie	39,100	59,278	(31,247)		(74,904)	85,973	

Details of Vote		Details of adjusted appropriation						
No.	Title	Total per Vote and Main Division	Current Payments			Transfers	Capital Payments	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Others			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
11	Agriculture <i>Aim: To be the leader in providing excellent agricultural services, through innovative resource management and unlocking of agricultural potential, ensuring economic growth and sustainable livelihoods for our clients.</i>	2,467	2,500	0	0	4,967	(5,000)	0
	1 Administration	1,500	2,500			(1,000)		
	2 Sustainable Resource Management..... Of which Conditional grants Land Care Disaster Management	5,000				5,000		
	3 Farmer Support and Development	967				967		
	Of which Conditional grant Comprehensive Agricultural Support Programme					967		
	4 Veterinary Services	-						
	5 Technology, Research and Development Services.....	(5,000)					(5,000)	
	6 Agricultural Economics.....	-						
	7 Structured Agricultural Training.....	-						
12	Sport, Arts, Culture and Recreation <i>Aim: The promotion, development and transformation of Sport, Arts, Culture and Recreation in order to contribute to sustainable economic growth and opportunities, nation building, good governance and social and human capital development.</i>	14,017	(9,989)	36,817	72	4,524	(17,407)	0
	1 Administration	166	(2,032)	3,004	18		(824)	
	2 Cultural Affairs.....	2,100	(1,509)	12,024	5	(3,862)	(4,556)	
	3 Library and Archive Services.....	(583)	(1,601)	(65)	35	34	1,014	
	4 Sport and Recreation	12,334	(4,847)	21,854	14	8,352	(13,039)	
13	Human Settlements <i>Aim: To manage housing delivery, development of integrated human settlements.</i>	46,369	0	46,336	33	0	(189)	189
	1 Administration	5,419	781	4,634	4		(30)	30
	2 Housing Needs, Research and Planning	1,455	1,740	(304)	19		(62)	62
	3 Housing Development	39,894	(2,801)	42,685	10		(97)	97
	Of which Conditional grants Integrated Housing and Human Settlement Development							
	4 Housing Asset Management and Property Management	(399)	280	(679)				
TOTAL		656,541	325,380	86,918	957	260,866	(18,519)	939

Besonderhede van Begrotingspos		Besonderhede van aangesuiwerde begroting						
No.	Titel	Totaal per Begrotingspos en Hoofindelling	Lopende Betalings			Oordragte	Kapitale Betalings	Betalings van Fasiliasies
			Vergoeding van Werknemers	Goedere en Dienste	Anders			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
11	Landbou <i>Doel: Om die leier te wees in die verskaffing van uitnemende landboukundige dienste deur innoverende hulpbronnebestuur en die ontsluiting van landboupotensiaal, versekerende ekonomiese groei en 'n volhoubare bestaan vir al ons kliënte.</i>	2,467	2,500	0	0	4,967	(5,000)	0
	1 Administrasie	1,500	2,500			(1,000)		
	2 Volhoubare Hulpbronnebestuur..... Met inbegrip van Voorwaardelike Toekennings "Land Care" Ramphulpbestuur	5,000				5,000	5,000	
	3 Boerdery-ondersteuning en -ontwikkeling	967				967		
	Met inbegrip van Voorwaardelike Toekenning Omvattende Landbou-ondersteuningsprogram					967		
	4 Veeartsenydiens	-						
	5 Tegnologie, Navorsing en Ontwikkelingsdiens.....	(5,000)					(5,000)	
	6 Landbou-ekonomie.....	-						
	7 Gestruktureerde Landbou-opliding.....	-						
12	Sport, Kuns, Kultuur en Ontspanning <i>Doel: Die bevordering, ontwikkeling en transformasie van Sport, Kuns, Kultuur en Ontspanning ten einde by te dra tot volhoubare ekonomiese groei en geleenthede, nasiebou, goeie bestuur en maatskaplike en menslike kapitaalontwikkeling.</i>	14,017	(9,989)	36,817	72	4,524	(17,407)	0
	1 Administrasie	166	(2,032)	3,004	18		(824)	
	2 Kultuursake	2,100	(1,509)	12,024	5	(3,862)	(4,558)	
	3 Biblioteek- en Argiefdiens.....	(583)	(1,601)	(65)	35	34	1,014	
	4 Sport en Ontspanning.....	12,334	(4,847)	21,854	14	8,352	(13,039)	
13	Menslike Nedersettings <i>Doel: Die bestuur van die lewering van behuising, ontwikkeling van menslike nedersettings</i>	46,369	0	46,336	33	0	(189)	189
	1 Administrasie	5,419	781	4,634	4		(30)	30
	2 Behuisingsbehoefes, Navorsing en Beplanning.....	1,455	1,740	(304)	19		(62)	62
	3 Behuisingsontwikkeling	39,894	(2,801)	42,685	10		(97)	97
	Met inbegrip van Voorwaardelike Toelae Geïntegreerde Behuising en Menslike Nedersettings							
	4 Behuising Bate Bestuur en Eiendomsbestuur	(399)	280	(679)				
TOTAL		656,541	325,380	86,918	957	260,866	(18,519)	939

MEMORANDUM

The Adjustment Appropriation Bill, 2010 regulates the appropriation of an adjusted amount of money for the requirements of the Province in respect of the financial year that ends on 31 March 2011. The amount of **R656.541 million** is required. The amount is made up as follows:

1 PREMIER	R26.217 million
Additional allocation	R8.505 million
Others	R17.712 million
2 FREE STATE LEGISLATURE	R0
Additional Allocation	
3 ECONOMIC DEVELOPMENT, TOURISM AND ENVIRONMENTAL AFFAIRS	(R0.757 million)
Completion of Phillip Sanders	R5.131 million
Additional allocation	R0.234 million
Others	(6.122 million)
4 FREE STATE PROVINCIAL TREASURY	(R4.611 million)
Reduced allocation	(R1.000 million)
Others	(R3.611 million)
5 HEALTH	R155.603 million
Roll over funding:	
Conditional Grants -2010 World cup preparation strategy	R1.804 million
HIV Counselling & Testing Campaign	R1.200 million
Additional allocation:	R167.599 million
Others	(R15.000 million)
6 EDUCATION	R192.163 million
Roll over funding:	
Conditional Grants - National School Nutrition Programme Grant	R7.276 million
Infrastructure Transfers	R0.517 million
Bursaries	R21.573 million
Learning & Teaching Support Material	R15.724 million
HIV/AIDS	R0.175 million
Additional allocations:	R165.551 million
Others	(R18.653 million)
7 SOCIAL DEVELOPMENT	(R6.853 million)
Roll over funding:	
Transfers to non-Profit Institutions	R4.147 million
Additional allocation	R9.000 million
Others	(R20.000 million)
8 CO-OPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS	R57.106 million
Additional Allocation	R42.106 million
Others	R15.000 million
9 PUBLIC WORKS AND RURAL DEVELOPMENT	R114.720 million
Roll over funding:	
Capital Infrastructure projects	R3.444 million
EPWP Infrastructure projects	R5.244 million
Rural Development projects	R2.151 million
Additional allocation	R75.228 million
Others	R28.653 million
10 POLICE, ROADS AND TRANSPORT	R60.100 million
Additional allocation	R49.000 million
Others	R11.100 million

MEMORANDUM

Die Aansuiweringsbegrotingswetsontwerp, 2010 reël die bewilliging van aangesuiwerde bedrae geld vir die behoeftes van die Provinsie ten opsigte van die boekjaar wat op 31 Maart 2011 eindig. Die bedrag van **R656.541 miljoen** word vereis. Hierdie bedrag is soos volg saamgestel:

1 PREMIER	R26.217 million
Addisionele toekenning	R8.505 million
Ander	R17.712 million
2 VRYSTAAT WETGEWER	R0
Addisionele toekenning	
3 EKONOMIESE ONTWIKKELING, TOERISME EN OMGEWINGSAKE	(R0.757 million)
Philip Sanders	R5.131 million
Addisionele toekenning	R0.234 million
Ander	(6.122 million)
4 VRYSTAATSE PROVINSIALE TESOURIE	(R4.611 million)
Verminderde toekenning	(R1.000 million)
Ander	(R3.611 million)
5 GESONDHEID	R155.603 million
Oorrol van fondse:	
Addisionele toekenning:	
Voorwaardelike toekennings - 2010 WB Gesondheids Voorbereiding	R1.804 million
MIV Berading en toetsveldtog	R1.200 million
Addisionele toekenning	R167.599 million
Ander	(R15.000 million)
6 ONDERWYS	R192.163 million
Oorrol van fondse:	
Voorwaardelike toekennings - Nasionale Skole voedingsprogramtoekenning	R7.276 million
Infrastruktuur oordrag	R0.517 million
Beurse	R21.573 million
Leer en opvoedingsondersteuningsmateriaal	R15.724 million
HIV/AIDS	R0.175 million
Addisionele toekenning:	R165.551 million
Ander	(R18.653 million)
7 MAATSKAPLIKE ONTWIKKELING	(R6.853 million)
Oorrol van fondse:	R4.147 million
Oordrag na Nie-winsgewende Organisasies	
Addisionele toekenning	R9.000 million
Ander	(R20.000 million)
8 SAMEWERKENDE REGERING EN TRADISIONELE SAKE	R57.106 million
Addisionele toekenning	R42.106 million
Ander	R15.000 million
9 OPENBARE WERKE EN LANDELIKE ONTWIKKELING	R114.720 million
Oorrol van fondse:	
Kapitaal infrastruktuurprojekte	R3.444 million
EPWP Infrastruktuurprojekte	R5.244 million
Landelike ontwikkelingsprojekte	R2.151 million
Addisionele toekenning	R75.228 million
Ander	R28.653 million
10 POLISIE, PAAIE EN VERVOER	R60.100 million
Addisionele toekenning	R49.000 million
Ander	R11.100 million

11 AGRICULTURE	R2.467 million
Roll over of funds:	
Conditional Grant-Illima/ Letsema	R0.967 million
Additional allocations:	R6.500 million
Others	(R5.000 million)
12 SPORT, ARTS, CULTURE AND RECREATION	R14.017 million
Roll over of funds:	
Infrastructure Enhancement Allocation	R4.626 million
Mass Sport Participation	R0.54 million
Library Service Conditional Grant	R0.105 million
Additional allocation	R11.000 million
Others	(R1.768 million)
13 HUMAN SETTLEMENTS	R46.369 million
Additional allocation	R48.680 million
Others	(R2.311 million)
TOTAL	R656.541 million

11 LANDBOU	R2.467 million
Oorrol van fondse:	
Voorwaardelike toekenning - Ilima/Letsema	R0.967 million
Addisionele toekenning	R6.500 million
Ander	(R5.000 million)
12 SPORT, KUNS, KULTUUR EN ONTSPANNING	R14.017 million
Oorrol van fondse:	
Toewysing vir infrastruktuurversterking	R4.626 million
Massa sportdeelname	R0.54 million
Biblioteekdienste voorwaardelike toekenning	R0.105 million
Addisionele toekenning	R11.000 million
Ander	(R1.768 million)
13 MENSLIKE NEDERSETTINGS	R46.369 million
Aangepaste toekenning	R48.680 million
Ander	(R2.311 million)
TOTAAL	R656.541 million