

QUARTERLY PERFORMANCE REPORTS: 2013/14 Financial year - Quarter 3

PROVINCE : FREE STATE

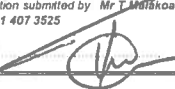
Sector: Sport, Arts and Culture

Programme / Sub programme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
QUARTERLY OUTPUTS							
Programme 2: Cultural Affairs							
Arts and Culture							
Number of structures supported	1	1	1	1	1	1	1
Number of significant days hosted in the cultural calendar	2	1	1	1	1	-	-
Museums and Heritage							
Number of people visiting the facilities	20 000	5 000	8 888	5 000	8 941	5 000	5 360
Number of brochures and publications distributed	12 000	3 000	5 911	3 000	4 012	3 000	2 170
Language Services							
Number of language coordinating structures supported	2	2	2	2	2	2	2
Programme 3: Library and Archive Services							
Library Services							
Number of Library materials procured	21 000	3 000	3 527	7 500	10 738	6 250	6 844
Number of monitoring visits done	590	123	135	135	141	159	99
Archives Services							
Number of Record Classification systems approved	10	2	2	3	3	3	3
Number of governmental bodies inspected	10	2	2	3	4	3	3
Number of records managers trained	60	-	-	20	26	20	24
Number of awareness and promotional projects rolled out to communities	1	1	1	-	-	-	-
Programme 4: Sport and Recreation							
Sports							
Number of formal talent identification programme supported	16	16	16	16	-	16	16
Number of talented athletes supported within a structured development programme by sport federations	240	-	-	240	240	240	240
Number of affiliated functional clubs per sporting code supported	150	150	150	150	150	150	150
Number of functional provincial and local Sports Councils supported	1	1	1	1	1	1	1
Number of accredited sport academies supported	1	1	1	1	1	1	1
Number of elite athletes supported through the provincial academy	-	-	-	-	-	-	-
Number of affiliated provincial sport federations supported	-	-	-	-	-	-	-
Number of jobs created	-	-	-	-	-	-	-
Recreation							
Number of sustainable active recreation programmes organised and implemented	23	3	3	10	10	5	5
Number of people actively participating in organised active recreation events	25 000	4 000	4 000	7 000	7 000	7 000	7 000
School Sports							
Number of learners participating in school sport tournaments at a district level	2 250	-	-	1 250	2 169	1 000	1 000
Number of educators/sport assistants trained to deliver school sport programmes	300	75	75	75	28	75	75

1 Information submitted by Mr T. Mtshakoane
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Head Official Sport, Arts, Culture and Recreation

Signature



Date

14/3/2014