

## APPROPRIATION ACT, 2009

### SCHEDULES ON TRANSFERS AND SUBSIDIES

(As a charge to the Provincial Revenue Fund)

Descriptions	Vote and main division	Forward estimates	
	2009/10	2010/11	2011/12
	R'000	R'000	R'000
<b>Transfers to Municipalities</b>	<b>212 909</b>	<b>184 511</b>	<b>176 231</b>
<b>Co-operative Governance and Traditional Affairs</b>	<b>34 523</b>	<b>10 825</b>	<b>11 323</b>
Unallocated	34 523	10 825	11 323
<b>Public Works and Rural Development</b>	<b>140 144</b>	<b>154 158</b>	<b>163 408</b>
Motheo	9 810	10 791	12 791
Fezile Dabi	4 204	4 625	5 875
Thabo Mofutsanyana	28 029	30 832	32 832
Lejweleputswa	42 043	46 247	48 247
Xhariep	56 058	61 663	63 663
<b>Sport, Arts, Culture and Recreation</b>	<b>38 242</b>	<b>19 528</b>	<b>1 500</b>
Kopanong	73	80	90
Letsemeng	54	60	70
Mohokare	44	50	60
Naledi	44	50	60
Mangaung			
Mantsopa		50	60
Masilonyana		60	70
Tokologo	44	50	60
Tswelopele	44	50	60
Matjhabeng			63
Nala	44	50	60
Setsoto		50	60
Dihlabeng			60
Nketoana		50	60
Maluti a Phofung			63
Phumelela		50	60
Moqhaka		75	100
Nqwathe			100
Metsimaholo	205	225	284
Mafube		50	60
Xhariep			
Motheo		5 000	
Lejweleputswa			
Thabo Mofutsanyana			
Fezile Dabi	37 690	13 528	
Unallocated			

Descriptions	Vote and main division	Forward estimates	
	2009/10	2010/11	2011/12
	R'000	R'000	R'000
<b>Transfers to Public Entities:</b>	<b>126 288</b>	<b>86 191</b>	<b>85 509</b>
<b>Premier</b>	<b>12 388</b>	<b>13 255</b>	<b>13 878</b>
Free State Youth Commission	12 388	13 255	13 878
<b>Economic Development, Tourism and Environmental Affairs</b>	<b>83 787</b>	<b>62 019</b>	<b>65 347</b>
Free State Development Corporation	34700	11300	11978
Free State Gambling and Racing Board	17300	18120	19207
Free State Tourism Marketing Authority	17387	18259	18963
Free State Liquor Authority	6500	6150	6519
Free State Investment Promotion Agency	7900	8190	8680
<b>Sport, Arts, Culture and Recreation</b>	<b>30 113</b>	<b>10 917</b>	<b>6 284</b>
PACOFs	2 000		
Phakisa Major Sport Events and Development Corporation	28 113	10 917	6 284
<b>Other transfers:</b>	<b>2 257 071</b>	<b>2 434 021</b>	<b>2 642 558</b>
Premier	110	60	60
Free State Legislature	49 182	30 279	31 403
Free State Provincial Treasury		1 054	1 128
Health	79 175	105 248	107 134
Education	645 585	626 366	698 977
Social Development	266 765	319 884	354 080
Co-operative Governance and Traditional Affairs	9 327	7 211	7 881
Public Works and Rural Development	2 071	5 486	5 944
Police, Roads and Transport	209 038	5 375	5 646
Agriculture	26 227	27 950	45 769
Sport, Arts, Culture and Recreation	5 520	3 041	3 062
Human Settlements	964 071	1 302 067	1 381 474
<b>Total transfers and subsidies:</b>	<b>2 596 268</b>	<b>2 704 723</b>	<b>2 904 298</b>