

QUARTERLY PERFORMANCE REPORTS: 2013/14 Financial year - Quarter 3

PROVINCE : FREE STATE

Sector: *Human Settlements*

Programme / Sub programme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
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QUARTERLY OUTPUTS

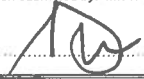
Programme 3: Housing Development

Sub programme number; Name of sub programme

Number of new housing units completed in the province across all housing programmes being utilised by the province	9655	-	-	3 218	1 263	3 218	2 247
Number of new sites connected to basic water and sanitation services as part of the Integrated Residential Development Programme	4630	-	410	1 543	1 216	1 543	672
Number of households connected to basic services as part of the Informal Settlements Upgrading Programme	5761	-	513	1 500	400	2 140	550

1. Information submitted by: *Mr. N Mokhesi* Head Official: *Human Settlement* Tel No: *051 405 4727*

Signature



Date

*11/3/14*