



Member of the Executive Council  
for Finance  
FREE STATE PROVINCE

## ERRATA

The table below replaces table 1.5.2 on page 43 of the 2022/23 Annual Performance Plan for Provincial Treasury.

### 1.5.2 Output Indicators, Annual and Quarterly Targets

Output Indicators		Annual target	Quarterly targets			
			1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
52	Number of consolidated reports on municipal tabled budgets	1	-	1	-	-
53	Number of Section 71 (7) budget performance reports	4	1	1	1	1
54	Number of municipalities supported on PCM programme	5	-	-	-	5
55	Number of consolidated reports on monitoring of audit action plans	2	-	1	-	1
56	Number of consolidated reports on submission of AFS to AGSA	1	-	1	-	-
57	Number of Asset Management forums	2	1	-	-	1
58	Number of municipalities supported on SCM compliance	22	-	-	-	22
59	Number of municipalities assessed and supported on Internal Audit and Risk Management	22	-	-	-	22
60	Number of training sessions on Internal Audit and Risk Management	2	-	1	-	1
61	Number of reports on municipal financial recovery plans	2	-	-	-	2
62	Number of reports on revenue management at targeted municipalities	13	-	6	4	3
63	Number of revenue and debt related IGR engagements	12	4	4	4	4
64	Number of revenue and debt related capacity building sessions	8	2	2	2	2

The following corrections were made to the original table:

- Output indicator 56: The annual target was amended to “1” to correspond with the annual target in table 1.5.1. The quarterly targets were amended accordingly.
- Output indicator 58: the target of “1” that was erroneously included in the 1<sup>st</sup> Quarter was deleted.
- Output indicator 60: The quarterly target of “22” in the 4<sup>th</sup> Quarter was replaced by “1” in the 2<sup>nd</sup> Quarter and “1” in the 4<sup>th</sup> Quarter to correspond with the annual target.

  
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