

QUARTERLY PERFORMANCE REPORTS: 2013/14 Financial year - Quarter 3
PROVINCE : FREE STATE

Sector: Basic Education

Programme / Sub programme / Performance Measures

| Programme / Sub programme / Performance Measures | Target for 2013/14 as per Annual Performance Plan (APP) | 1st Quarter Planned output as per APP | 1st Quarter Actual output - validated | 2nd Quarter Planned output as per APP | 2nd Quarter Actual output - validated | 3rd Quarter Planned output as per APP | 3rd Quarter Preliminary output |
|--|---|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|--------------------------------|
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QUARTERLY OUTPUTS

Programme 1: Administration

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Number of public schools that use SA SAMS to provide data to the national learner tracking system | 0 | - | - | - | - | - | - |
|---|---|---|---|---|---|---|---|

Programme 2: Public Ordinary Schools

| | | | | | | | |
|---|---------|---------|---------|---------|---------|---------|---------|
| Number of non-educator staff employed in public ordinary schools | 97 | - | - | 50 | 50 | - | - |
| Number of educators employed in public ordinary schools | 100 | - | - | - | - | - | - |
| Number of learners benefiting from National School Nutrition Programme (NSNP) | 524 627 | 524 627 | 537 976 | 524 627 | 536 009 | 524 627 | 532 576 |
| Number of learners benefiting from scholar transport | 9 042 | 9 042 | 8 077 | 9 042 | 8 139 | 9 042 | 8 111 |

Programme 4: Public Special School Education

| | | | | | | | |
|--|-------|-----|-----|-----|-----|-----|-----|
| Number of schools visited at least once a quarter by a circuit manager | 1 600 | 400 | 400 | 400 | 400 | 400 | 400 |
| Number of educators employed in public special schools | 48 | - | - | 28 | - | 20 | 1 |
| Number of professional non-educator staff employed in public special schools | 13 | - | - | 8 | 7 | 5 | - |

Programme 7: Early Childhood Development

| | | | | | | | |
|---|----|----|----|---|---|---|---|
| Number of Grade R practitioners employed in public ordinary schools per quarter | 60 | 20 | 26 | - | - | - | - |
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1. Information submitted by: **Mr RS Malope (Stan)**
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Date: **07/03/2014**