

QUARTERLY PERFORMANCE REPORTS: 2013/14 Financial year - Quarter 2

PROVINCE : FREE STATE

Sector: *Basic Education*

Programme / Sub programme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 1: Administration					
Number of public schools that use SA SAMS to provide data to the national learner tracking system	0	-	-	-	-
Programme 2: Public Ordinary Schools					
Number of non-educator staff employed in public ordinary schools	97	-	-	50	50
Number of educators employed in public ordinary schools	100	-	-	-	-
Number of learners benefiting from National School Nutrition Programme (NSNP)	524 627	524 627	537 976	524 627	536 009
Number of learners benefiting from scholar transport	9 042	9 042	8 077	9 042	8 139
Number of schools visited at least once a quarter by a circuit manager	1 600	400	400	400	400
Programme 4: Public Special School Education					
Number of educators employed in public special schools	48	-	-	28	-
Number of professional non-educator staff employed in public special schools	13	-	-	8	7
Programme 7: Early Childhood Development					
Number of Grade R practitioners employed in public ordinary schools per quarter	60	20	26	-	-

1. Information submitted by: *Mr RS Malope (Stan)*

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Signature

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Date:

21/11/2013