

QUARTERLY PERFORMANCE REPORTS: 2013/14 Financial year - Quarter 3  
 PROVINCE : FREE STATE  
 Sector: Economic Development

Programme / Sub programme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
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QUARTERLY OUTPUTS

Programme 2: Integrated Economic Development Services

Enterprise Development							
Number of existing SMME's supported	80	10	22	20	-	30	18
Number of new SMME's developed	15	3	-	7	7	4	1
Number of existing cooperatives supported	30	5	17	10	189	10	13
Number of new cooperatives developed	10	1	1	4	2	3	3

Regional and Local Economic Development

Number of economic development projects supported at local and regional levels	5	-	-	3	-	1	18
Number of capacity building interventions to municipalities	5	-	-	5	-	-	-

Economic Empowerment

Number of target groups specific opportunities identified	5	1	1	2	-	1	1
Number of target groups specific interventions	7	1	1	3	-	2	6

Programme 3: Trade and Sector Development

Trade and Investment Promotion							
Number of investments projects realized	-	-	-	-	-	-	2
Number of businesses assisted with exports	-	-	-	-	-	-	-

Sector Development

Number of people trained	200	-	-	-	-	-	-
Number of businesses assisted with proactive interventions	30	-	-	15	-	10	18

Strategic Initiative

Number of people trained	-	-	-	-	-	-	-
Number of infrastructure project supported	19	-	-	-	-	-	-

Programme 4: Business Regulations and Governance

Governance							
Number of agency performance reports received and analysed	12	3	3	3	3	3	3

Regulation Services

Number of barriers identified	-	-	-	-	-	-	-
Number of barriers addressed	-	-	-	-	-	-	-

Consumer Protection

Number of consumer education programmes conducted	10	3	3	3	3	3	3
Number of complaints received	310	80	157	80	109	80	85
Number of complaints resolved	300	60	129	80	118	80	78

Liquor Regulation

Number of applications received	300	75	92	75	165	75	142
Number of licenses issued	60	15	22	15	135	15	32
Number of awareness programmes conducted	8	2	5	2	4	2	5
Number of people reached through awareness programmes	-	-	-	-	-	-	-
Number of inspections conducted	4 746	1 186	1 183	1 186	1 089	1 186	964
Number of social responsibility programmes conducted	-	-	-	-	-	-	-

Gambling and Betting

Number of licenses issued	120	30	24	30	-	30	-
Number of awareness programmes conducted	8	2	5	2	4	2	5
Number of inspections conducted	308	77	24	77	42	77	31
Number of compliance audits conducted	12	12	12	12	17	12	12
Number of social responsibility programmes conducted	-	-	-	-	-	-	-

Programme 5: Economic Planning

Policy and Planning							
Number of economic strategies developed	2	-	-	-	-	-	-
Number of strategies reviewed	-	-	-	-	-	-	-

Research and Development

Number of Research and Development initiatives supported	4	1	1	1	2	1	2
Number of research reports	2	-	-	1	1	-	1

Knowledge Management

Number of provincial economic intelligence reports produced	4	1	2	1	1	1	2
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Monitoring and Evaluation

Number of monitoring reports produced	2	-	-	1	-	-	-
Number of evaluation reports produced	1	-	-	-	-	-	-

1. Information submitted by: Ms. M Seleke Head Official: Economic Development, Tourism and Environmental Affairs Tel No: 051 400 4731

Signature:  Date: 10/03/2014

QUARTERLY PERFORMANCE REPORTS: 2013/14 Financial year - Quarter 3

PROVINCE : FREE STATE

Sector: *Environmental Affairs*

Programme / Sub programme / Performance Measures

Target for  
2013/14 as per  
Annual  
Performance  
Plan (APP)

1st Quarter  
Planned  
output  
as per APP

1st Quarter  
Actual output -  
validated

2nd Quarter  
Planned  
output  
as per APP

2nd Quarter  
Actual output -  
validated

3rd Quarter  
Planned  
output  
as per APP

3rd Quarter  
Preliminary  
output

QUARTERLY OUTPUTS

Programme 3: Compliance and Enforcement

Environmental Quality Management Compliance and Enforcement

Number of criminal enforcement actions finalized for non-compliance with environmental legislation	40	10	9	10	7	10	8
Number of administrative enforcement actions taken for non-compliance with environmental legislation	25	5	19	7	10	5	5
Number of compliance inspections conducted (O10)	60	-	162	-	160	-	127

Biodiversity Management, Compliance and Enforcement

Number of S24G applications finalized	16	4	2	4	5	4	-
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Programme 4: Environmental Quality Management

Impact Management

Number of EIA applications finalised within legislated timeframes	60	20	19	20	11	10	19
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Pollution and Waste Management

Number of air emission licenses applications finalised within legislated time-frames	2	1	-	-	-	1	-
Number of Waste Licenses applications finalised within legislated time-frames	4	1	5	1	9	1	-

Programme 6: Environmental Empowerment Services

Environmental Capacity Development and Support

Number of job opportunities created through environmental programmes	50	-	12	-	-	-	-
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Number of environmental capacity building activities	18	4	2	4	6	4	-
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Environmental Communication and Awareness Raising

Number of Environmental Awareness Activities conducted	20	5	8	5	13	5	-
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1 Information submitted by: *Mr. M Seleke* Head Official: Economic Development, Tourism and Environmental Affairs TEL NO 051 400 4731

Signature: 

Date: 16/05/2014