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PROVINCIAL NOTICE

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**DIVISION OF REVENUE BILL, 2011:
BUDGET ALLOCATIONS FOR HOSPITALS, SCHOOLS, MUNICIPALITIES AND
DEPARTMENTS**

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PROVINCIAL NOTICE

[No. 9 of 2011]

FREE STATE PROVINCIAL TREASURY

DIVISION OF REVENUE BILL, 2011: BUDGET ALLOCATIONS FOR HOSPITALS, SCHOOLS, MUNICIPALITIES AND DEPARTMENTS

I, SJ Mohai, the MEC for Finance, acting in terms of section 29(2)(a) of the Division of Revenue Bill, 2011, hereby publish the allocation for all schools, hospitals, municipalities and departments. These allocations are in line with the Appropriation Act, 2011 (Act No. 6 of 2011).

The budget allocations for hospitals and schools are set out in Schedule 1 and Schedule 2 respectively. The transfers to municipalities and infrastructure enhancement allocations to department are set out in Schedule 3 and 4 respectively.

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional							
Medical Practitioners	197	221	221	271	246	259	252
Medical Specialists	99	94	102	110	106	108	107
Total doctors	296	315	323	381	352	366.5	359.25
Professional Nurses	607	582	575	579	577	578	577.5
Nursing assistants and pupil nurses	300	285	290	290	290	290	290
Student nurses		2	2	2	2	2	2
Total Nurses	907	869	867	871	869	870	869.5
Dentists, dental therapy, oral hygiene		25	25	25	25	25	25
Ambulance personnel		25	25	25	25	25	25
Pharmacists	22	14	14	14	14	14	14
Pharmacy assistants		14	14	14	14	14	14
Radiographers	79	68	72	74	73	73.5	73.25
Dieticians	5	4	4	4	4	4	4
Environmental health	1	5	5	5	5	5	5
Health sciences, medical technicians and researchers		43	45	46	45.5	45.75	45.625
Occupational therapists	7	9	13	14	13.5	13.75	13.625
Optometrists	5	4	4	4	4	4	4
Physiotherapists	13	15	19	21	20	20.5	20.25
Psychologists					0	0	0
Speech and hearing therapists	4	3	3	3	3	3	3
					0	0	0
Administrative					0	0	0
Levels: 13 - >	3	1	4	4	4	4	4
Levels: 11 - 12	12	10	12	12	12	12	12
Levels: 10 - <	920	852	695	663	679	671	675
Total hospital personnel numbers	2,274	2,276	2,144	2,180	2,162	2,171	2,167
Total personnel cost (R thousand)	452,676	523,870	585,874	694,235	813,079	812,838	848,343
Unit cost (R thousand)	199.07	230.17	273.26	318.46	376.08	374.41	391.57

Name of hospital:

Universitas

Type:

Central Hospital Services

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2010/11	Revised estimate	Medium-term estimates		
	2007/08	2008/09	2009/10				2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	669,402	788,421	937,075	1,012,098	1,024,083	1,002,657	1,100,822	1,188,885	1,246,967
Equitable share	220,407	280,418	316,788	367,123	379,108	316,218	404,208	441,957	468,813
Conditional grants	448,995	508,003	620,287	644,975	644,975	686,439	696,614	746,928	778,153
<i>National Tertiary Services Grant</i>	422,318	485,458	590,521	527,575	527,575	569,039	572,170	615,998	640,022
<i>Comprehensive HIV and Aids Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>	26,677	22,545	29,766	117,400	117,400	117,400	124,444	130,930	138,131
Funds from Provincial Own Revenue	24,292	25,292	26,292	24,613	26,292	26,292	25,425	26,394	27,223
Total receipts	693,694	813,713	963,367	1,036,711	1,050,375	1,028,949	1,126,247	1,215,279	1,274,190
Payments									
Current payments	680,440	801,689	932,768	987,723	1,000,437	994,478	1,103,710	1,187,679	1,246,540
Compensation of employees	452,676	523,870	585,874	635,731	648,445	694,235	813,079	812,838	848,343
Goods and services	227,764	277,819	346,635	351,992	351,992	300,243	290,631	374,841	398,197
<i>of which</i>									
<i>Consultants and specialised services</i>		43,009	80,402	73,361	65,160	63,427	55,602	64,485	74,220
<i>Maintenance and minor repairs</i>		15,256	13,299	1,005	10,850	10,005	11,639	11,770	11,771
<i>Medical services¹</i>									
<i>Medical supplies²</i>	-16,005	104,259	105,815	132,846	98,499	74,805	72,226	10,204	107,504
<i>Medicine³</i>		29,804	69,333	74,945	74,945	93,701	82,145	119,370	129,317
<i>Other (Specify)</i>									
Interest and rent on land			259						
Financial transactions in assets and liabilities									
Transfers and subsidies									
Transfers and subsidies to:	2,188	2,026	653	2,000	2,950	3,755	2,537	2,600	2,650
Municipalities									
Departmental agencies and accounts									
Universities and technikons									
Household	2,188	2,026	653	2,000	2,950	3,755	2,537	2,600	2,650
Payments for capital assets	11,066	9,998	29,946	46,988	46,988	30,716	20,000	25,000	25,000
Buildings and other fixed structures									
Machinery and equipment	11,066	9,998	29,946	46,988	46,988	30,716	20,000	25,000	25,000
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	693,694	813,713	963,367	1,036,711	1,050,375	1,028,949	1,126,247	1,215,279	1,274,190
Surplus/(deficit) before financing	-	-	-	-	-	-	-	0	-0
Financing									
Roll-overs									
Surplus/(deficit) after financing	-	-	-	-	-	-	-	0	-0

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Name of hospital:

Summary

Type:

General Regional Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2010/11	Revised estimate	Medium-term estimates		
	2007/08	2008/09	2009/10				2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	961,409	1,135,019	1,296,073	1,456,803	1,500,638	1,357,852	1,592,295	1,670,205	1,774,605
Equitable share	869,123	1,029,991	1,206,739	1,309,909	1,353,744	1,210,524	1,434,261	1,508,405	1,612,805
Conditional grants	92,286	105,028	89,334	146,894	146,894	147,328	158,034	161,800	161,800
<i>National Tertiary Services Grant</i>	58,415	65,260	68,840	131,894	131,894	132,328	143,034	146,800	146,800
<i>Comprehensive HIV and Aids Grant</i>	-	6	1,659	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	9,983	9,209	9,858	15,000	15,000	15,000	15,000	15,000	15,000
<i>Forensic Pathology Services Grant</i>	-	-	2	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	23,888	30,553	8,975	-	-	-	-	-	-
Funds from Provincial Own Revenue	35,957	35,657	35,645	36,407	36,407	36,407	36,557	36,589	36,650
Total receipts	997,366	1,170,676	1,331,718	1,493,210	1,537,045	1,394,259	1,628,852	1,706,794	1,811,255
Payments									
Current payments	983,720	1,153,905	1,313,126	1,463,664	1,506,021	1,368,529	1,596,351	1,671,288	1,764,831
Compensation of employees	698,152	834,581	912,759	1,008,812	1,041,007	1,073,518	1,183,071	1,225,510	1,314,909
Goods and services	285,568	319,324	400,242	454,852	465,002	294,787	413,260	445,758	449,902
<i>of which</i>	-	-	-	-	-	-	-	-	-
<i>Consultants and specialised services</i>	32,110	61,117	59,413	89,593	75,548	53,011	77,795	84,570	85,260
<i>Maintenance and minor repairs</i>	15,918	18,043	20,189	33,798	30,280	31,840	16,253	17,455	17,582
<i>Medical services¹</i>	49,331	25,762	-	40,168	-	-	-	-	-
<i>Medical supplies²</i>	44,138	36,857	75,528	82,550	117,294	87,403	100,961	109,032	110,114
<i>Medicine³</i>	67,846	51,787	56,616	94,958	81,447	61,438	48,856	52,559	53,112
<i>Other (Specify)</i>	-	-	-	-	-	-	-	-	-
Interest and rent on land	-	-	125	-	12	15	20	20	20
<i>Financial transactions in assets and liabilities</i>	-	-	-	-	-	215	-	-	-
<i>Transfers and subsidies</i>	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	3,256	4,430	5,290	4,023	5,251	4,896	4,937	4,584	4,584
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Households	2,530	3,463	4,130	2,648	3,876	3,523	2,826	3,017	3,017
Non profit institution	726	967	1,160	1,375	1,375	1,373	2,111	1,567	1,567
Payments for capital assets	10,390	12,341	13,302	25,523	25,773	20,834	27,564	30,921	41,840
Buildings and other fixed structures	-	-	-	-	250	-	-	-	-
Machinery and equipment	10,390	12,341	13,302	25,523	25,523	20,834	27,564	30,921	41,840
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve									
Total Payments	997,366	1,170,676	1,331,718	1,493,210	1,537,045	1,394,259	1,628,852	1,706,793	1,811,255
Surplus/(deficit) before financing	-	-	-	-	-	-	-	0	0
Financing									
Roll-overs									
Surplus/(deficit) after financing	-	-	-	-	-	-	-	0	0

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Name of hospital: Summary for General Regional Hospitals

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional							
Medical Practitioners	355	168	206	250	283	300	310
Medical Specialists	93	81	56	53	86	94	95
Total doctors	448	249	262	303	369	394	405
Professional Nurses	1019	1245	1210	1359	1315	1359	1385
Nursing assistants and pupil nurses	1061	970	927	919	1093	1151	1240
Student nurses	18	18	18	18	18	18	18
Total Nurses	2098	2233	2155	2296	2426	2528	2643
Dentists, dental therapy, oral hygiene	1	1	1	1	1	1	1
Ambulance personnel	0	0	0	0	0	0	0
Pharmacists	29	20	16	18	25	27	27
Pharmacy assistants	13	14	15	16	17	18	17
Radiographers	66	61	53	56	69	70	70
Dieticians	12	11	12	13	14	14	14
Environmental health	4	0	0	0	4	4	4
Health sciences, medical technicians and research	25	36	28	28	36	36	36
Occupational therapists	16	18	19	18	15	15	15
Optometrists	4	4	4	4	4	4	4
Physiotherapists	15	22	23	22	28	28	28
Psychologists	13	15	15	14	14	15	15
Speech and hearing therapists	4	5	5	8	7	7	7
	0	0	0	0	0	0	0
Administrative	0	0	0	0	0	0	0
Levels: 13 - >	7	6	6	6	6	6	6
Levels: 11 - 12	10	8	10	10	12	12	12
Levels: 10 - <	2030	1740	1762	2137	2142	2093	2070
Total hospital personnel numbers	4795	4443	4386	4950	5189	5272	5374
Total personnel cost (R thousand)	698,152	834,581	912,759	1,073,518	1,183,071	1,225,510	1,314,909
Unit cost (R thousand)	145.60	187.84	208.11	216.87	228.00	232.46	244.68

Name of hospital:

Psychiatric Hospital

Type:

Psychiatric hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2010/11	Revised estimate	Medium-term estimates		
	2007/08	2008/09	2009/10				2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	170,552	173,379	185,459	212,715	218,476	206,703	233,849	251,844	264,502
Equitable share	169,707	172,098	186,578	212,715	218,476	206,703	233,849	251,844	264,502
Conditional grants	845	1,281	-1,119	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>	845	1,281	-1,119						
Funds from Provincial Own Revenue	5,993	5,993	5,993	5,993	5,993	5,993	5,993	5,993	5,993
Total receipts	176,545	179,372	191,452	218,708	224,469	212,696	239,842	257,837	270,495
Payments									
Current payments	172,680	176,518	188,643	214,257	219,340	207,437	234,447	252,766	265,424
Compensation of employees	145,511	151,099	154,729	176,143	181,226	183,670	192,880	208,185	220,194
Goods and services	27,169	25,419	33,912	38,114	38,114	23,767	41,567	44,581	45,230
<i>of which</i>									
<i>Consultants and specialised services</i>	1,634	1,223	1,122	2,050	2,433	2,050	2,629	3,436	3,436
<i>Maintenance and minor repairs</i>	241	-3,665	840	1,595	2,345	1,595	2,379	2,479	2,479
<i>Medical services¹</i>	819	919		1,278					
<i>Medical supplies²</i>	1,660	3,796	1,290	2,329	2,329	2,329	3,080	3,379	3,563
<i>Medicine³</i>	3,173	206	3,229	5,000	5,000	5,000	6,000	6,300	6,460
<i>Other (Specify)</i>									
Interest and rent on land			2						
Financial transactions in assets and liabilities									
Transfers and subsidies									
Transfers and subsidies to:	1,726	1,570	2,216	2,051	2,729	2,615	2,833	2,337	2,337
Municipalities									
Departmental agencies and accounts									
Households	1,000	603	1,056	676	1,354	1,242	722	770	770
Non profit institutions	726	967	1,160	1,375	1,375	1,373	2,111	1,567	1,567
Payments for capital assets	2,139	1,284	593	2,400	2,400	2,644	2,562	2,734	2,734
Buildings and other fixed structures									
Machinery and equipment	2,139	1,284	593	2,400	2,400	2,644	2,562	2,734	2,734
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	176,545	179,372	191,452	218,708	224,469	212,696	239,842	257,837	270,495
Surplus/(deficit) before financing	-	-	-	-	-	-	-	0	0
Financing									
Roll-overs									
Surplus/(deficit) after financing	-	-	-	-	-	-	-	0	0

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Name of hospital: **Psychiatric Hospital**Type: **Psychiatric hospital****Summary of personnel numbers and costs**

Personnel numbers	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional							
Medical Practitioners	18	4	2	2	3	3	4
Medical Specialists	5	6	2	5	5	6	5
Total doctors	23	10	4	7	8	9	9
Professional Nurses	229	152	150	176	160	165	170
Nursing assistants and pupil nurses	377	264	246	243	250	255	260
Student nurses							
Total Nurses	606	416	396	419	410	420	430
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	5	3	4	4	5	5	5
Pharmacy assistants							
Radiographers							
Dieticians	1	1	1	1	1	1	1
Environmental health							
Health sciences, medical technicians and research	10	33	26	26	20	20	20
Occupational therapists	7	7	7	7			
Optometrists							
Physiotherapists	3	8	3	3	8	8	8
Psychologists	9	12	12	11	11	12	12
Speech and hearing therapists							
Administrative							
Levels: 13 - >	2	1	1	1	1	1	1
Levels: 11 - 12	5	1	3	3	5	5	5
Levels: 10 - <	835	423	395	386	420	430	450
Total hospital personnel numbers	1,506	915	852	868	889	911	941
Total personnel cost (R thousand)	145,511	151,099	154,729	183,670	192,880	208,185	220,194
Unit cost (R thousand)	0.01	0.01	0.01	0.00	0.00	0.00	0.00

Name of hospital:

Pelonomi Hospital

Type:

Regional hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2010/11	Revised estimate	Medium-term estimates		
	2007/08	2008/09	2009/10				2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	355,428	524,240	517,063	556,603	571,227	503,395	600,988	626,176	665,246
Equitable share	301,236	461,871	426,468	409,709	424,333	356,501	442,954	464,376	503,446
Conditional grants	54,192	62,369	90,595	146,894	146,894	146,894	158,034	161,800	161,800
<i>National Tertiary Services Grant</i>	23,547	26,378	69,027	131,894	131,894	131,894	143,034	146,800	146,800
<i>Comprehensive HIV and Aids Grant</i>			1,616						
<i>Hospital Revitalisation Grant</i>	9,983	9,209	9,858	15,000	15,000	15,000	15,000	15,000	15,000
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>	20,662	26,782	10,094						
Funds from Provincial Own Revenue	13,179	13,179	13,179	13,179	13,179	13,179	13,179	13,179	13,179
Total receipts	368,607	537,419	530,242	569,782	584,406	516,574	614,167	639,355	678,425
Payments									
Current payments	365,249	531,596	524,473	565,132	579,206	511,596	609,411	634,017	671,191
Compensation of employees	254,898	385,739	338,137	365,394	376,760	384,651	456,835	469,355	505,044
Goods and services	110,351	145,857	186,280	199,738	202,446	126,945	152,576	164,662	166,147
<i>of which</i>									
<i>Consultants and specialised services</i>	23,791	32,758	42,702	40,703	41,213	33,058		-	-
<i>Maintenance and minor repairs</i>	6,521	8,345	7,788	11,553	11,143	15,516		-	-
<i>Medical services¹</i>	18,917	10,765							
<i>Medical supplies²</i>	23,597	21,681	35,436	56,171	52,520	40,452	40,110	43,295	43,663
<i>Medicine³</i>	25,715	23,399	21,430	37,000	37,000	23,945	439	474	478
<i>Other (Specify)</i>									
Interest and rent on land			56			6			
Financial transactions in assets and liabilities									
Transfers and subsidies									
Transfers and subsidies to:	520	1,273	1,645	350	900	1,108	412	440	440
Municipalities									
Departmental agencies and accounts									
Households	520	1,273	1,645	350	900	1,108	412	440	440
Non profit institutions									
Payments for capital assets	2,838	4,550	4,124	4,300	4,300	3,870	4,344	4,897	6,794
Buildings and other fixed structures									
Machinery and equipment	2,838	4,550	4,124	4,300	4,300	3,870	4,344	4,897	6,794
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	368,607	537,419	530,242	569,782	584,406	516,574	614,167	639,355	678,425
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs									
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional							
Medical Practitioners	147	73	77	107	110	115	112
Medical Specialists	40	38	32	26	31	30	33
Total doctors	187	111	109	133	141	145	145
Professional Nurses	145	395	404	422	420	422	425
Nursing assistants and pupil nurses	86	358	341	372	375	371	365
Student nurses							
Total Nurses	231	753	745	794	795	793	790
Dentists, dental therapy, oral hygiene	1	1	1	1	1	1	1
Ambulance personnel							
Pharmacists	7	4	3	4	5	5	5
Pharmacy assistants							
Radiographers	32	36	30	31	33	33	33
Dieticians	4	5	5	5	5	5	5
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists	4	6	6	6	7	7	7
Optometrists							
Physiotherapists	4	7	9	9	9	9	9
Psychologists							
Speech and hearing therapists	1	2	2	4	4	4	4
Administrative							
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	1	2	2	2	2	2	2
Levels: 10 - <	960	575	548	878	870	800	750
Total hospital personnel numbers	1,433	1,503	1,461	1,868	1,873	1,805	1,752
Total personnel cost (R thousand)	254,898	385,739	338,137	384,651	456,835	469,355	505,044
Unit cost (R thousand)	177.88	256.65	231.44	205.92	243.91	260.03	288.27

Name of hospital:

Bongani Hospital

Type:

Regional hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2010/11	Revised estimate	Medium-term estimates		
	2007/08	2008/09	2009/10				2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	158,484	157,353	209,071	243,854	251,925	238,680	269,110	281,870	300,851
Equitable share	135,651	131,989	209,071	243,854	251,925	238,680	269,110	281,870	300,851
Conditional grants	22,833	25,364	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	21,450	23,921							
<i>Comprehensive HIV and Aids Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>	1,383	1,443							
Funds from Provincial Own Revenue	5,796	5,796	5,796	5,809	5,809	5,809	5,931	5,931	5,931
Total receipts	164,280	163,149	214,867	249,663	257,734	244,489	275,041	287,801	306,782
Payments									
Current payments	160,952	160,952	210,812	241,890	249,961	237,878	265,591	277,174	292,224
Compensation of employees	101,793	101,793	145,041	158,880	164,278	183,446	182,768	187,776	202,066
Goods and services	59,159	59,159	65,719	83,010	85,676	54,212	82,813	89,388	90,148
<i>of which</i>									
<i>Consultants and specialised services</i>	2,438	8,247	1,966	12,476	12,620	6,873	13,670	14,755	14,881
<i>Maintenance and minor repairs</i>	1,950	4,025	3,741	5,191	6,868	5,891	6,320	6,822	6,880
<i>Medical services¹</i>	11,793	8,859		13,916					
<i>Medical supplies²</i>	9,321	6,264	14,847	9,321	22,774	15,520	23,279	25,127	25,341
<i>Medicine³</i>	16,001	16,001	10,432	18,001	15,205	11,715	12,900	13,924	14,043
<i>Other (Specify)</i>									
Interest and rent on land			52		7	7	10	10	10
Financial transactions in assets and liabilities						213			
Transfers and subsidies									
Transfers and subsidies to:	150	476	507	450	450	155	450	481	481
Municipalities									
Departmental agencies and accounts									
Households	150	476	507	450	450	155	450	481	481
Public corporations and private enterprises									
Payments for capital assets	3,178	1,721	3,548	7,323	7,323	6,456	9,000	10,147	14,077
Buildings and other fixed structures									
Machinery and equipment	3,178	1,721	3,548	7,323	7,323	6,456	9,000	10,147	14,077
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	164,280	163,149	214,867	249,663	257,734	244,489	275,041	287,801	306,782
Surplus/(deficit) before financing	-	-	-		-	-	-	-	-
Financing									
Roll-overs									
Surplus/(deficit) after financing	-	-	-		-	-	-	-	-

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional							
Medical Practitioners	62	45	50	56	60	64	66
Medical Specialists	18	15	7	10	20	22	20
Total doctors	80	60	57	66	80	86	86
Professional Nurses	230	292	251	308	300	320	330
Nursing assistants and pupil nurses	205	210	210	195	200	210	215
Student nurses	18	18	18	18	18	18	18
Total Nurses	453	520	479	521	518	548	563
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	3	2	3	1	3	3	3
Pharmacy assistants	3	3	5	6	5	6	6
Radiographers	8	5	6	6	8	8	8
Dieticians	1	1	2	3	3	3	3
Environmental health							
Health sciences, medical technicians and research	2	3	2	2	3	3	3
Occupational therapists	2	2	0	0	2	2	2
Optometrists	1	1	1	1	1	1	1
Physiotherapists	4	5	6	4	5	5	5
Psychologists	1	1	1	1	1	1	1
Speech and hearing therapists	1	1	1	2	2	2	2
Administrative							
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	1	2	2	2	2	2	2
Levels: 10 - <	11	211	325	327	300	310	315
Total hospital personnel numbers	572	818	891	943	934	981	1,001
Total personnel cost (R thousand)	101,793	101,793	145,041	183,446	182,768	187,776	202,066
Unit cost (R thousand)	177.96	124.44	162.78	194.53	195.68	191.41	201.86

Name of hospital:

Dihlabeng Hospital

Type:

Regional hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2010/11	Revised estimate	Medium-term estimates		
	2007/08	2008/09	2009/10				2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	75,996	76,232	112,489	129,415	132,175	121,933	139,972	147,022	157,988
Equitable share	69,941	68,674	112,636	129,415	132,175	121,688	139,972	147,022	157,988
Conditional grants	6,055	7,558	-147	-	-	245	-	-	-
<i>National Tertiary Services Grant</i>	5,556	6,915	-187			245			
<i>Comprehensive HIV and Aids Grant</i>			38						
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>			2						
<i>Health Professions Training and Development Grant</i>	499	643							
Funds from Provincial Own Revenue	2,957	2,875	2,875	3,198	3,198	3,198	3,204	3,204	3,204
Total receipts	78,953	79,107	115,364	132,613	135,373	125,131	143,176	150,226	161,192
Payments									
Current payments	77,691	77,691	111,978	126,788	128,748	120,330	134,876	140,887	148,358
Compensation of employees	58,278	58,278	76,182	81,947	84,702	92,082	90,336	92,811	99,874
Goods and services	19,413	19,413	35,796	44,841	44,041	28,246	44,530	48,066	48,474
<i>of which</i>									
<i>Consultants and specialised services</i>	2,043	4,696	2,964	12,081	6,150	3,764	6,011	6,488	6,543
<i>Maintenance and minor repairs</i>	2,036	3,870	2,827	5,036	2,001	1,981	2,510	2,709	2,732
<i>Medical services¹</i>	5,830	2,896		9,553					
<i>Medical supplies²</i>	4,296	2,492	6,939	7,019	15,182	10,869	14,805	15,981	16,116
<i>Medicine³</i>	4,768	3,238	8,348	7,768	7,341	6,813	8,175	8,824	8,899
<i>Other (Specify)</i>									
Interest and rent on land					5	2	10	10	10
Financial transactions in assets and liabilities									
Transfers and subsidies									
Transfers and subsidies to:	84	28	104	125	125	186	300	320	320
Municipalities									
Departmental agencies and accounts									
Households	84	28	104	125	125	186	300	320	320
Public corporations and private enterprises									
Payments for capital assets	1,178	1,388	3,282	5,700	6,500	4,615	8,000	9,019	12,513
Buildings and other fixed structures									
Machinery and equipment	1,178	1,388	3,282	5,700	6,500	4,615	8,000	9,019	12,513
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	78,953	79,107	115,364	132,613	135,373	125,131	143,176	150,226	161,192
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs									
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional							
Medical Practitioners	45	14	39	41	45	45	45
Medical Specialists	19	13	9	7	13	19	20
Total doctors	64	27	48	48	58	64	65
Professional Nurses	100	102	112	110	110	112	115
Nursing assistants and pupil nurses	95				88	95	95
Student nurses							
Total Nurses	195	102	112	110	198	207	210
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	4	3	1	3	4	4	4
Pharmacy assistants		2	2	1	2	2	2
Radiographers	8	4	4	5	7	8	8
Dieticians	1						
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists	1		1	1	1	1	1
Optometrists							
Physiotherapists	1	1	1	2	2	2	2
Psychologists							
Speech and hearing therapists	1	1	1	1			
Administrative							
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	49	126	121	121	122	123	125
Total hospital personnel numbers	326	268	293	294	396	413	419
Total personnel cost (R thousand)	58,278	58,278	76,182	92,082	90,336	92,811	99,874
Unit cost (R thousand)	178.77	217.46	260.01	313.20	228.12	224.72	238.36

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2010/11	Revised estimate	Medium-term estimates		
	2007/08	2008/09	2009/10				2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	91,137	93,848	135,840	150,963	159,652	143,632	167,256	174,322	186,224
Equitable share	89,365	92,740	135,835	150,963	159,652	143,443	167,256	174,322	186,224
Conditional grants	1,772	1,108	5	-	-	189	-	-	-
<i>National Tertiary Services Grant</i>	1,273	698				189		-	-
<i>Comprehensive HIV and Aids Grant</i>		6	5						
<i>Hospital Revitalisation Grant</i>								-	
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>	499	404							
Funds from Provincial Own Revenue	3,732	3,452	3,452	3,863	3,863	3,863	3,863	3,895	3,956
Total receipts	94,869	97,300	139,292	154,826	163,515	147,495	171,119	178,217	190,180
Payments									
Current payments									
Compensation of employees	66,306	66,306	99,340	108,697	112,360	115,484	128,025	131,533	141,543
Goods and services	27,422	27,422	37,719	40,527	45,303	28,261	38,795	41,875	42,231
<i>of which</i>									
<i>Consultants and specialised services</i>	1,144	6,314	4,168	10,680	6,351	2,585	2,500	2,699	2,721
<i>Maintenance and minor repairs</i>	3,378	1,842	3,219	5,378	4,809	3,964	1,616	1,744	1,759
<i>Medical services¹</i>	6,715			8,441					
<i>Medical supplies²</i>	2,363		7,957	3,086	11,816	8,323	8,842	9,544	9,625
<i>Medicine³</i>	6,189		5,165	12,189	6,000	4,921	10,110	10,913	11,005
<i>Other (Specify)</i>									
Interest and rent on land			1						
Financial transactions in assets and liabilities						2			
Transfers and subsidies									
Transfers and subsidies to:	334	869	477	602	602	499	641	685	685
Municipalities									
Departmental agencies and accounts									
Households	334	869	477	602	602	499	641	685	685
Public corporations and private enterprises									
Payments for capital assets	807	2,703	1,755	5,000	5,250	3,249	3,658	4,124	5,722
Buildings and other fixed structures					250				
Machinery and equipment	807	2,703	1,755	5,000	5,000	3,249	3,658	4,124	5,722
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	94,869	97,300	139,292	154,826	163,515	147,495	171,119	178,217	190,180
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs									
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional							
Medical Practitioners	35	18	33	37	35	36	37
Medical Specialists	1	5	2	1	2	2	2
Total doctors	36	23	35	38	37	38	39
Professional Nurses	180	136	128	129	125	130	130
Nursing assistants and pupil nurses	145	41	36	50	80	100	145
Student nurses							
Total Nurses	325	177	164	179	205	230	275
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	3	4	1	2	3	5	5
Pharmacy assistants	5	5	4	5	5	5	5
Radiographers	11	8	6	7	13	13	13
Dieticians	1	1	1	1	1	1	1
Environmental health	4				4	4	4
Health sciences, medical technicians and researchers	13				13	13	13
Occupational therapists	1	-	2	2	2	2	2
Optometrists	2	2	2	2	2	2	2
Physiotherapists	2	-	3	3	3	3	3
Psychologists	2	1	1	1	1	1	1
Speech and hearing therapists	1	1	1	1	1	1	1
Administrative							
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	90	185	171	170	170	170	170
Total hospital personnel numbers	498	409	393	413	462	490	536
Total personnel cost (R thousand)	66,306	66,306	99,340	115,484	128,025	131,533	141,543
Unit cost (R thousand)	133.14	162.12	252.77	279.62	277.11	268.43	264.07

Name of hospital:

Boitumelo hospital

Type:

Regional Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2010/11	Revised estimate	Medium-term estimates		
	2007/08	2008/09	2009/10				2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	109,812	109,967	136,151	163,253	167,183	143,509	181,120	188,970	199,794
Equitable share	103,223	102,619	136,151	163,253	167,183	143,509	181,120	188,970	199,794
Conditional grants	6,589	7,348	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	6,589	7,348							
<i>Comprehensive HIV and Aids Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue	4,300	4,362	4,350	4,365	4,365	4,365	4,387	4,387	4,387
Total receipts	114,112	114,329	140,501	167,618	171,548	147,874	185,507	193,357	204,181
Payments									
Current payments	113,420	113,420	140,160	166,373	171,103	147,541	185,206	193,036	203,860
Compensation of employees	71,366	71,366	99,330	117,751	121,681	114,185	132,227	135,850	146,188
Goods and services	42,054	42,054	40,816	48,622	49,422	33,356	52,979	57,186	57,672
<i>of which</i>									
<i>Consultants and specialised services</i>	1,060	7,879	6,491	11,603	6,781	4,681	52,985	57,192	57,678
<i>Maintenance and minor repairs</i>	1,792	3,626	1,774	5,045	3,114	2,893	3,428	3,700	3,732
<i>Medical services¹</i>	5,257	2,323		6,980					
<i>Medical supplies²</i>	2,901	2,624	9,059	4,624	12,673	9,910	10,845	11,706	11,806
<i>Medicine³</i>	12,000	8,943	8,012	15,000	10,901	9,044	11,232	12,124	12,227
<i>Other (Specify)</i>									
Interest and rent on land			14						
Financial transactions in assets and liabilities									
Transfers and subsidies									
Transfers and subsidies to:	442	214	341	445	445	333	301	321	321
Municipalities									
Departmental agencies and accounts									
Households	442	214	341	445	445	333	301	321	321
Public corporations and private enterprises									
Payments for capital assets	250	695	-	800	-	-	-	-	-
Buildings and other fixed structures									
Machinery and equipment	250	695		800	-	-			
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	114,112	114,329	140,501	167,618	171,548	147,874	185,507	193,357	204,181
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs									
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Personnel numbers	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional							
Medical Practitioners	48	14	5	7	30	37	46
Medical Specialists	10	4	4	4	15	15	15
Total doctors	58	18	9	11	45	52	61
Professional Nurses	135	168	165	214	200	210	215
Nursing assistants and pupil nurses	153	97	94	59	100	120	160
Student nurses							
Total Nurses	288	265	259	273	300	330	375
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	7	4	4	4	5	5	5
Pharmacy assistants	5	4	4	4	5	5	4
Radiographers	7	8	7	7	8	8	8
Dieticians	4	3	3	3	4	4	4
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists	1	3	3	2	3	3	3
Optometrists	1	1	1	1	1	1	1
Physiotherapists	1	1	1	1	1	1	1
Psychologists	1	1	1	1	1	1	1
Speech and hearing therapists							
Administrative							
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	85	220	202	255	260	260	260
Total hospital personnel numbers	460	530	496	564	635	672	725
Total personnel cost (R thousand)	71,366	71,366	99,330	114,185	132,227	135,850	146,188
Unit cost (R thousand)	155.14	134.65	200.26	202.46	208.23	202.16	201.64

Name of hospital:

Diamant Hospital

Type:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2010/11	Revised estimate	Medium-term estimates		
	2007/08	2008/09	2009/10				2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	11,873	11,171	11,491	16,870	14,211	13,064	17,012	18,596	19,655
Equitable share	11,873	11,171	11,491	16,870	14,211	13,064	17,012	18,596	19,655
Conditional grants	0	0	0	0	0	0	0	0	0
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue	493	493	493	634	493	493	862	705	705
Total receipts	12,366	11,664	11,984	17,504	14,704	13,557	17,874	19,301	20,360
Payments									
Current payments	12,306	11,359	11,469	16,945	14,540	13,054	17,724	19,108	20,175
Compensation of employees	10,017	9,824	9,730	12,094	12,322	11,492	15,576	16,507	17,508
Goods and services	2,289	1,535	1,739	4,851	2,218	1,562	2,118	2,569	2,627
<i>of which</i>									
<i>Consultants and specialised services</i>	370	370	182	213	213	163	230	279	285
<i>Maintenance and minor repairs</i>	100	150	155	180	180	163	166	201	206
<i>Medical services¹</i>	30								
<i>Medical supplies²</i>	264		44	164	164	9	130	158	161
<i>Medicine³</i>	295	269	331	3,436	803	426	473	674	687
<i>Other (Specify)</i>									
Interest and rent on land							30	31	40
Financial transactions in assets and liabilities									
Transfers and subsidies									
Transfers and subsidies to:	40	31	81	55	55	103	51	54	54
Municipalities									
Departmental agencies and accounts									
Households	40	31	81	55	55	103	51	54	54
Public corporations and private enterprises									
Payments for capital assets	20	274	434	504	109	400	99	139	131
Buildings and other fixed structures									
Machinery and equipment	15	274	434	504	109	400	99	139	131
Cultivated assets									
Software and other intangible assets	5								
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	12,366	11,664	11,984	17,504	14,704	13,557	17,874	19,301	20,360
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	0
Financing									
Roll-overs									
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	0

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional							
Medical Practitioners	2	2	3	2	1	2	2
Medical Specialists							
Total doctors	2	2	3	2	1	2	2
Professional Nurses	6	6	7	10	13	10	11
Nursing assistants and pupil nurses	6	6	11	10	8	9	10
Student nurses							
Total Nurses	12	12	18	20	21	19	21
Dentists, dental therapy, oral hygiene	1	1					
Ambulance personnel							
Pharmacists	1	1					
Pharmacy assistants							
Radiographers	1	1	1	1	1	1	1
Dieticians			1	1	1	1	1
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists			1	1	1	1	1
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12		1	2	3	3	2	2
Levels: 10 - <	40	45	63	68	60	61	62
Total hospital personnel numbers	57	63	89	96	88	87	90
Total personnel cost (R thousand)	10,017	9,824	9,730	12,322	15,576	16,507	17,508
Unit cost (R thousand)	175.74	155.94	109.33	128.35	177.00	189.74	194.53

Name of hospital:

Stoffel Coetzee Hospital

Type:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2010/11	Revised estimate	Medium-term estimates		
	2007/08	2008/09	2009/10				2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	9,431	8,282	9,728	11,546	12,009	11,601	12,207	13,398	14,038
Equitable share	9,431	8,282	9,728	11,546	12,009	11,601	12,207	13,398	14,038
Conditional grants	0	0	0	0	0	0	0	0	0
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue	311	311	311	396	311	311	539	445	445
Total receipts	9,742	8,593	10,039	11,942	12,320	11,912	12,746	13,842	14,482
Payments									
Current payments									
Compensation of employees	8,260	7,529	7,740	9,478	9,856	9,885	10,778	11,423	12,115
Goods and services	1,334	1,055	2,029	2,209	2,209	1,509	1,735	2,105	2,152
<i>of which</i>									
<i>Consultants and specialised services</i>	128	211	30	55	55	12	56	67	68
<i>Maintenance and minor repairs</i>	65	42	220	296	296	269	166	199	203
<i>Medical services¹</i>	45								
<i>Medical supplies²</i>	80	42	459	265	265	37	183	224	229
<i>Medicine³</i>	340	231	330	550	550	569	526	636	650
<i>Other (Specify)</i>									
Interest and rent on land								0	0
Financial transactions in assets and liabilities									
Transfers and subsidies									
Transfers and subsidies to:	-	9	45	35	35	-	33	35	35
Municipalities									
Departmental agencies and accounts									
Households		9	45	35	35		33	35	35
Public corporations and private enterprises									
Payments for capital assets	148	-	225	220	220	518	200	280	180
Buildings and other fixed structures									
Machinery and equipment	148		225	220	220	518	200	280	180
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	9,742	8,593	10,039	11,942	12,320	11,912	12,746	13,842	14,482
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs									
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional							
Medical Practitioners	3	3	3	2	2	2	2
Medical Specialists							
Total doctors	3	3	3	2	2	2	2
Professional Nurses	6	6	7	8	7	7	7
Nursing assistants and pupil nurses	6	6	10	10	11	12	12
Student nurses							
Total Nurses	12	12	17	18	18	19	19
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists				1	1	1	1
Pharmacy assistants							
Radiographers					1	1	1
Dieticians							
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	20	25	56	56	54	55	56
Total hospital personnel numbers	35	40	76	77	76	78	79
Total personnel cost (R thousand)	8,260	7,529	7,740	9,856	10,778	11,423	12,115
Unit cost (R thousand)	236.00	188.23	101.84	128.00	141.82	146.44	153.35

Name of hospital:

Embekweni Hospital

Type:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2010/11	Revised estimate	Medium-term estimates		
	2007/08	2008/09	2009/10				2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	10,461	11,097	11,396	12,467	12,992	11,830	12,878	14,241	14,904
Equitable share	10,461	11,097	11,396	12,467	12,992	11,830	12,878	14,241	14,904
Conditional grants	0	0	0	0	0	0	0	0	0
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue	437	437	437	563	437	437	765	625	625
Total receipts	10,898	11,534	11,833	13,029	13,429	12,267	13,643	14,866	15,529
Payments									
Current payments	10,764	11,331	11,833	12,753	13,153	12,055	13,392	14,532	15,324
Compensation of employees	9,237	8,988	8,218	9,392	9,792	9,503	11,110	11,774	12,488
Goods and services	1,527	2,343	3,613	3,361	3,361	2,552	2,222	2,695	2,756
<i>of which</i>									
<i>Consultants and specialised services</i>									
	496	510	194	100	100	66	70	85	87
<i>Maintenance and minor repairs</i>									
	203	206	296	330	330	413	334	305	414
<i>Medical services¹</i>									
	106								
<i>Medical supplies²</i>									
	448	113	181	480	480	205	216	362	368
<i>Medicine³</i>									
	360	405	729	750	750	397	649	887	905
<i>Other (Specify)</i>									
Interest and rent on land			2				60	62	80
Financial transactions in assets and liabilities									
Transfers and subsidies									
Transfers and subsidies to:	-	197	-	56	56	6	51	54	54
<i>Municipalities</i>									
	-	-							
<i>Departmental agencies and accounts</i>									
<i>Households</i>									
		197		56	56	6	51	54	54
<i>Public corporations and private enterprises</i>									
Payments for capital assets	134	6	-	220	220	206	200	280	150
<i>Buildings and other fixed structures</i>									
<i>Machinery and equipment</i>									
	130	6		220	220	206	200	280	150
<i>Cultivated assets</i>									
<i>Software and other intangible assets</i>									
	4								
<i>Land and subsoil assets</i>									
Unallocated contingency reserve									
Total Payments	10,898	11,534	11,833	13,029	13,429	12,267	13,643	14,866	15,529
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
<i>Roll-overs</i>									
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional							
Medical Practitioners	3	3	2	1	1	1	1
Medical Specialists							
Total doctors	3	3	2	1	1	1	1
Professional Nurses	8	8	5	4	4	8	8
Nursing assistants and pupil nurses	7	7	6	7	7	7	7
Student nurses							
Total Nurses	15	15	11	11	11	15	15
Dentists, dental therapy, oral hygiene	2	2	2				
Ambulance personnel							
Pharmacists							
Pharmacy assistants							
Radiographers	1	1	1	1	1	1	1
Dieticians							
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists			2	2	2	2	2
Optometrists							
Physiotherapists			1	1	1	1	1
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12		1	1	1	1	1	1
Levels: 10 - <	20	30	42	34	30	33	33
Total hospital personnel numbers	41	52	62	51	47	54	54
Total personnel cost (R thousand)	9,237	8,988	8,218	9,792	11,110	11,774	12,488
Unit cost (R thousand)	225.29	172.85	132.55	192.00	236.38	218.04	231.26

Name of hospital:	National Hospital	Type:	District Hospital
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Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2010/11	Revised estimate	Medium-term estimates		
	2007/08	2008/09	2009/10				2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	66,723	73,957	95,708	118,360	103,614	102,625	99,311	110,476	115,701
Equitable share	66,722	72,504	94,255	118,360	103,614	102,625	99,311	110,476	115,701
Conditional grants	1	1,453	1,453	0	0	0	0	0	0
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	1								
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>		1,453	1,453						
Funds from Provincial Own Revenue	2,346	2,346	2,346	3,270	2,346	2,346	4,447	3,355	3,355
Total receipts	69,069	76,303	98,054	121,630	105,960	104,971	103,758	113,831	119,056
Payments									
Current payments	68,610	75,442	97,316	120,398	105,045	103,096	103,108	112,937	118,662
Compensation of employees	44,975	50,821	59,620	71,923	62,488	77,814	79,129	83,861	88,928
Goods and services	23,635	24,621	37,694	48,475	42,557	25,282	23,919	29,014	29,654
<i>of which</i>									
<i>Consultants and specialised services</i>	842	3,031	10,279	8,220	10,267	4,990	2,043	1,953	2,007
<i>Maintenance and minor repairs</i>	266	924	1,023	1,780	1,972	1,652	937	937	1,172
<i>Medical services¹</i>	4,665								
<i>Medical supplies²</i>	1,865	1,810	5,662	16,626	3,596	3,573	3,050	3,925	3,784
<i>Medicine³</i>	5,562	7,570	7,163	10,506	10,506	8,815	9,442	11,753	12,094
<i>Other (Specify)</i>									
Interest and rent on land			2				60	62	80
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	60	281	57	78	78	24	50	53	53
Municipalities									
Departmental agencies and accounts									
Households	60	281	57	78	78	24	50	53	53
Public corporations and private enterprises									
Payments for capital assets	399	580	681	1,154	837	1,851	600	841	341
Buildings and other fixed structures	49	129							
Machinery and equipment	350	451	681	1,154	837	1,851	600	841	341
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	69,069	76,303	98,054	121,630	105,960	104,971	103,758	113,831	119,056
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs									
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

NOTES:

- 1 - Medical Services - Definitions to be finalised**
- 2 - Medical Supplies - Definitions to be finalised**
- 3 - Medicine - Definitions to be finalised**

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional							
Medical Practitioners	20	20	13	14	15	12	13
Medical Specialists							
Total doctors	20	20	13	14	15	12	13
Professional Nurses	40	40	61	67	72	68	70
Nursing assistants and pupil nurses	40	40	61	62	54	45	45
Student nurses							
Total Nurses	80	80	122	129	126	113	115
Dentists, dental therapy, oral hygiene	6	6	8	8	17	9	9
Ambulance personnel							
Pharmacists	8	8	3	2	3	4	4
Pharmacy assistants		20	20	14	10	4	4
Radiographers	7	7	3	3	3	4	4
Dieticians	3	3	3	1	1	1	1
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists	2	2	2	2	2	2	2
Optometrists			1	1	1	1	1
Physiotherapists	1	4	4	5	4	4	4
Psychologists	1	1	1	1	1	1	1
Speech and hearing therapists							
Administrative							
Levels: 13 - >	5	5	4	7	7	7	7
Levels: 11 - 12	5	9	7	1	1	1	1
Levels: 10 - <	120	160	160	162	165	165	165
Total hospital personnel numbers	258	325	351	350	356	328	331
Total personnel cost (R thousand)	44,975	50,821	59,620	62,488	79,129	83,861	88,928
Unit cost (R thousand)	174.32	156.37	169.86	178.54	222.27	255.67	268.66

Name of hospital:

Botshabelo Hospital

Type:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2010/11	Revised estimate	Medium-term estimates		
	2007/08	2008/09	2009/10				2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	56,948	66,458	68,876	83,505	88,535	80,604	86,681	95,267	100,234
Equitable share	56,948	66,458	68,876	83,505	88,535	80,604	86,681	95,267	100,234
Conditional grants	0	0	0	0	0	0	0	0	0
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue	2,253	2,253	2,253	2,963	2,253	2,253	4,029	3,222	3,222
Total receipts	59,201	68,711	71,129	86,467	90,788	82,857	90,710	98,489	103,455
Payments									
Current payments	58,667	68,109	70,763	85,171	89,492	81,139	90,277	97,896	103,162
Compensation of employees	44,767	54,253	55,550	68,645	71,388	70,891	75,783	80,315	85,182
Goods and services	13,900	13,856	15,145	16,526	18,104	10,248	14,494	17,581	17,980
<i>of which</i>									
<i>Consultants and specialised services</i>	100	1,829	2,023	1,700	1,700	1,344	524	636	650
<i>Maintenance and minor repairs</i>	1,890	2,194	1,871	1,820	2,146	2,475	1,010	825	1,253
<i>Medical services¹</i>	4,317								
<i>Medical supplies²</i>	1,489	951	2,066	5,775	3,377	2,639	4,800	5,822	5,955
<i>Medicine³</i>	620	2,151	2,954	2,600	2,600	2,758	2,940	3,766	3,847
<i>Other (Specify)</i>									
Interest and rent on land			68					0	0
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	75	190	67	40	40	53	40	43	43
Municipalities									
Departmental agencies and accounts									
Households	75	190	67	40	40	53	40	43	43
Public corporations and private enterprises									
Payments for capital assets	459	412	299	1,256	1,256	1,665	393	551	251
Buildings and other fixed structures									
Machinery and equipment	401	412	299	1,256	1,256	1,665	393	551	251
Cultivated assets									
Software and other intangible assets	58								
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	59,201	68,711	71,129	86,467	90,788	82,857	90,710	98,489	103,455
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs									
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional							
Medical Practitioners	17	17	17	13	11	11	11
Medical Specialists							
Total doctors	17	17	17	13	11	11	11
Professional Nurses	62	62	62	62	62	62	62
Nursing assistants and pupil nurses	63	63	63	63	63	63	63
Student nurses							
Total Nurses	125	125	125	125	125	125	125
Dentists, dental therapy, oral hygiene	3	3	3	3	3	3	3
Ambulance personnel							
Pharmacists	4	4	4	2	2	2	2
Pharmacy assistants				7	7	7	7
Radiographers	3	3	3	6	6	6	6
Dieticians					2	2	2
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists	1	1	1	3	3	3	3
Optometrists							
Physiotherapists							
Psychologists				1	1	1	1
Speech and hearing therapists	2	2	1	1	1	1	1
Administrative							
Levels: 13 - >							
Levels: 11 - 12		1	1	1	1	1	1
Levels: 10 - <	150	136	129	174	175	175	175
Total hospital personnel numbers	305	292	284	336	337	337	337
Total personnel cost (R thousand)	44,767	54,253	55,550	71,388	75,783	80,315	85,182
Unit cost (R thousand)	146.78	185.80	195.60	212.46	224.88	238.32	252.77

Name of hospital:

Mantsopa Hospital

Type:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2010/11	Revised estimate	Medium-term estimates		
	2007/08	2008/09	2009/10				2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	8,536	12,341	11,921	12,947	13,460	15,274	16,223	17,941	18,725
Equitable share	8,536	12,341	11,921	12,947	13,460	15,274	16,223	17,941	18,725
Conditional grants	0	0	0	0	0	0	0	0	0
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue	376	376	376	483	376	376	656	538	538
Total receipts	8,912	12,717	12,297	13,429	13,836	15,650	16,879	18,478	19,263
Payments									
Current payments	8,733	12,502	12,176	12,886	13,293	14,800	16,656	18,174	19,118
Compensation of employees	6,322	9,664	9,854	9,806	10,163	12,480	13,252	14,044	14,896
Goods and services	2,411	2,838	2,322	3,080	3,130	2,320	3,404	4,129	4,223
<i>of which</i>									
<i>Consultants and specialised services</i>	424	450	203	300	300	107	300	364	372
<i>Maintenance and minor repairs</i>	100	307	204	380	380	337	150	182	186
<i>Medical services¹</i>	257								
<i>Medical supplies²</i>	222	126	160	380	300	168	475	576	589
<i>Medicine³</i>	350	498	326	400	400	440	629	969	980
<i>Other (Specify)</i>									
Interest and rent on land								0	0
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	0	11	9	23	23	30	23	25	25
Municipalities									
Departmental agencies and accounts									
Households		11	9	23	23	30	23	25	25
Public corporations and private enterprises									
Payments for capital assets	179	204	112	520	520	820	200	280	120
Buildings and other fixed structures									
Machinery and equipment	179	204	112	520	520	820	200	280	120
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	8,912	12,717	12,297	13,429	13,836	15,650	16,879	18,478	19,263
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs									
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional							
Medical Practitioners	10	10	10	11	11	11	11
Medical Specialists							
Total doctors	10	10	10	11	11	11	11
Professional Nurses	10	10	10	10	10	10	10
Nursing assistants and pupil nurses	5	5	5	5	3	3	3
Student nurses							
Total Nurses	15	15	15	15	13	13	13
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	1	1					
Pharmacy assistants			1	1	1	1	1
Radiographers							
Dieticians							
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists			1	1	1	1	1
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	25	28	28	28	28	28	28
Total hospital personnel numbers	51	54	55	56	54	54	54
Total personnel cost (R thousand)	6,322	9,664	9,854	10,163	13,252	14,044	14,896
Unit cost (R thousand)	123.96	178.96	179.16	181.48	245.41	260.08	275.84

Name of hospital:

DR. JS Moroka Hospital

Type:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2010/11	Revised estimate	Medium-term estimates		
	2007/08	2008/09	2009/10				2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	56,731	66,333	73,803	70,922	76,089	79,305	83,662	92,180	97,110
Equitable share	56,731	66,333	73,803	70,922	76,089	79,305	83,662	92,180	97,110
Conditional grants	0	0	0	0	0	0	0	0	0
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue	2,185	2,185	2,185	2,875	2,185	2,185	3,910	3,125	3,125
Total receipts	58,916	68,518	75,988	73,797	78,274	81,490	87,572	95,304	100,235
Payments									
Current payments	58,505	67,641	74,820	72,950	77,427	80,408	87,132	94,704	99,734
Compensation of employees	46,628	57,395	59,035	54,703	57,079	69,570	71,719	76,008	80,614
Goods and services	11,877	10,246	15,784	18,247	20,348	10,838	15,413	18,696	19,120
<i>of which</i>									
<i>Consultants and specialised services</i>									
	980	1,122	1,086	1,300	1,000	616	700	849	868
<i>Maintenance and minor repairs</i>									
	1,390	920	834	1,561	1,713	1,619	1,010	925	953
<i>Medical services¹</i>									
	1,621								
<i>Medical supplies²</i>									
	926	648	531	3,330	3,800	938	1,180	1,631	1,764
<i>Medicine³</i>									
	1,672	2,222	6,242	6,500	6,500	5,925	8,390	11,177	11,408
<i>Other (Specify)</i>									
Interest and rent on land			1					0	0
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	40	210	577	47	47	110	47	50	50
<i>Municipalities</i>									
<i>Departmental agencies and accounts</i>									
Households	40	210	577	47	47	110	47	50	50
<i>Public corporations and private enterprises</i>									
Payments for capital assets	371	667	591	800	800	972	393	551	451
<i>Buildings and other fixed structures</i>									
Machinery and equipment	371	667	591	800	800	972	393	551	451
<i>Cultivated assets</i>									
<i>Software and other intangible assets</i>									
<i>Land and subsoil assets</i>									
Unallocated contingency reserve									
Total Payments	58,916	68,518	75,988	73,797	78,274	81,490	87,572	95,304	100,235
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
<i>Roll-overs</i>									
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional							
Medical Practitioners	10	10	10	10	9	9	9
Medical Specialists							
Total doctors	10	10	10	10	9	9	9
Professional Nurses	45	45	45	45	45	45	45
Nursing assistants and pupil nurses	45	45	45	46	45	45	43
Student nurses							
Total Nurses	90	90	90	91	90	90	88
Dentists, dental therapy, oral hygiene	2	2	2	2			
Ambulance personnel							
Pharmacists	4	4	4	2	2	2	4
Pharmacy assistants							
Radiographers							
Dieticians							
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists	1	1					
Optometrists							
Physiotherapists			1	1	1	1	1
Psychologists			1	1	1	1	1
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12		1	1	1	1	1	1
Levels: 10 - <	130	145	145	145	145	145	145
Total hospital personnel numbers	237	253	254	253	249	249	249
Total personnel cost (R thousand)	46,628	57,395	59,035	57,079	71,719	76,008	80,614
Unit cost (R thousand)	196.74	226.86	232.42	225.61	288.03	305.25	323.75

Name of hospital:

Mohau Hospital

Type:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2010/11	Revised estimate	Medium-term estimates		
	2007/08	2008/09	2009/10				2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	10,832	10,568	38,274	12,093	12,551	11,862	13,337	14,995	15,703
Equitable share	10,815	10,568	38,274	12,093	12,551	11,862	13,337	14,995	15,703
Conditional grants	17	0	0	0	0	0	0	0	0
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	17								
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue	278	278	278	361	278	278	491	398	398
Total receipts	11,110	10,846	38,552	12,454	12,829	12,140	13,828	15,392	16,101
Payments									
Current payments	11,030	10,819	38,518	12,429	12,804	12,138	13,768	15,325	16,033
Compensation of employees	8,709	7,767	7,379	9,178	9,563	8,167	8,980	9,517	10,094
Goods and services	2,321	3,052	31,135	3,251	3,241	3,971	4,788	5,808	5,940
<i>of which</i>									
<i>Consultants and specialised services</i>	778	900	129	300	300	68	300	364	372
<i>Maintenance and minor repairs</i>	88	134	260	260	260	764	1,040	760	788
<i>Medical services¹</i>	211								
<i>Medical supplies²</i>	150	104	27,711	370	370	434	382	463	474
<i>Medicine³</i>	480	469	768	800	800	603	685	831	850
<i>Other (Specify)</i>									
Interest and rent on land			4					0	0
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	30	0	26	25	25	2	50	53	53
Municipalities									
Departmental agencies and accounts									
Households	30	0	26	25	25	2	50	53	53
Public corporations and private enterprises									
Payments for capital assets	50	27	8	-	-	-	10	14	14
Buildings and other fixed structures									
Machinery and equipment	50	27	8				10	14	14
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	11,110	10,846	38,552	12,454	12,829	12,140	13,828	15,392	16,101
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs									
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional							
Medical Practitioners	7	7	7	7	7	7	7
Medical Specialists							
Total doctors	7	7	7	7	7	7	7
Professional Nurses	7	7	7	7	7	7	7
Nursing assistants and pupil nurses	7	7	7	7	7	7	7
Student nurses							
Total Nurses	14	14	14	14	14	14	14
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	2	2	2	2	2	2	2
Pharmacy assistants				2	2	2	2
Radiographers							
Dieticians	1	1	1	1	1	1	1
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists			1	1	1	1	1
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	20	39	40	40	40	40	40
Total hospital personnel numbers	44	63	65	67	67	67	67
Total personnel cost (R thousand)	8,709	7,767	7,379	9,563	8,980	9,517	10,094
Unit cost (R thousand)	197.93	123.29	113.52	142.73	134.03	142.04	150.65

Name of hospital:

Nala Hospital

Type:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2010/11	Revised estimate	Medium-term estimates		
	2007/08	2008/09	2009/10				2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	9,782	13,894	16,374	17,334	18,051	15,627	15,924	17,714	18,618
Equitable share	9,691	13,894	16,374	17,334	18,051	15,627	15,924	17,714	18,618
Conditional grants	91	0	0	0	0	0	0	0	0
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	91								
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue	416	416	416	520	416	416	707	595	595
Total receipts	10,198	14,310	16,790	17,854	18,467	16,043	16,631	18,309	19,213
Payments									
Current payments	10,023	14,230	16,759	17,802	18,415	15,943	16,426	18,039	18,943
Compensation of employees	8,023	9,885	12,867	14,326	14,939	12,259	12,310	13,046	13,837
Goods and services	2,000	4,345	3,892	3,476	3,476	3,684	4,116	4,993	5,106
<i>of which</i>									
<i>Consultants and specialised services</i>	880	980	155	400	400	106	240	291	298
<i>Maintenance and minor repairs</i>	61	623	355	230	260	727	350	425	434
<i>Medical services¹</i>	405								
<i>Medical supplies²</i>	258	261	147	330	330	230	315	382	391
<i>Medicine³</i>	200	394	815	1,000	1,000	653	1,134	1,376	1,407
<i>Other (Specify)</i>									
Interest and rent on land								0	0
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	50	0	17	32	32	0	50	53	53
Municipalities									
Departmental agencies and accounts									
Households	50	0	17	32	32		50	53	53
Public corporations and private enterprises									
Payments for capital assets	125	80	14	20	20	100	155	217	217
Buildings and other fixed structures									
Machinery and equipment	125	80	14	20	20	100	155	217	217
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	10,198	14,310	16,790	17,854	18,467	16,043	16,631	18,309	19,213
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs									
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional							
Medical Practitioners	5	5	5	5	5	5	5
Medical Specialists							
Total doctors	5	5	5	5	5	5	5
Professional Nurses	10	10	10	9	9	9	9
Nursing assistants and pupil nurses	10	10	10	10	10	10	10
Student nurses							
Total Nurses	20	20	20	19	19	19	19
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	1	1	1	1	1	1	1
Pharmacy assistants							
Radiographers							
Dieticians							
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	25	35	35	30	30	30	30
Total hospital personnel numbers	51	61	61	55	55	55	55
Total personnel cost (R thousand)	8,023	9,885	12,867	14,939	12,310	13,046	13,837
Unit cost (R thousand)	157.31	162.05	210.93	271.62	223.82	237.20	251.58

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2010/11	Revised estimate	Medium-term estimates		
	2007/08	2008/09	2009/10				2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	37,840	44,327	53,467	55,908	57,895	53,986	55,123	60,616	63,965
Equitable share	37,840	44,327	53,467	55,908	57,895	53,986	55,123	60,616	63,965
Conditional grants	0	0	0	0	0	0	0	0	0
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue	1,541	1,541	1,541	2,011	1,541	1,541	2,735	2,204	2,204
Total receipts	39,381	45,868	55,008	57,919	59,436	55,527	57,858	62,820	66,168
Payments									
Current payments	38,781	45,505	54,170	57,412	58,929	54,650	57,618	62,517	65,869
Compensation of employees	26,056	34,432	38,355	40,138	41,645	45,551	48,130	51,008	54,099
Goods and services	12,725	11,073	15,815	17,274	17,284	9,099	9,488	11,509	11,770
<i>of which</i>									
<i>Consultants and specialised services</i>	3,251	1,614	390	657	657	598	700	749	868
<i>Maintenance and minor repairs</i>	925	1,375	1,662	100	100	1,662	693	841	860
<i>Medical services¹</i>	546								
<i>Medical supplies²</i>	3,418	2,776	2,867	5,670	4,462	4,401	2,382	2,989	2,955
<i>Medicine³</i>	700	1,354	2,226	3,200	3,200	2,220	2,638	3,200	3,273
<i>Other (Specify)</i>									
Interest and rent on land								0	0
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	100	8	106	50	50	40	100	107	107
Municipalities									
Departmental agencies and accounts									
Households	100	8	106	50	50	40	100	107	107
Public corporations and private enterprises									
Payments for capital assets	500	355	732	457	457	837	140	196	192
Buildings and other fixed structures			128						
Machinery and equipment	500	355	604	457	457	837	140	196	192
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	39,381	45,868	55,008	57,919	59,436	55,527	57,858	62,820	66,168
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs									
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

NOTES:

- 1 - Medical Services - Definitions to be finalised**
- 2 - Medical Supplies - Definitions to be finalised**
- 3 - Medicine - Definitions to be finalised**

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional							
Medical Practitioners	15	15	15	10	10	10	10
Medical Specialists							
Total doctors	15	15	15	10	10	10	10
Professional Nurses	23	23	23	24	24	24	24
Nursing assistants and pupil nurses	29	29	29	25	25	25	25
Student nurses							
Total Nurses	52	52	52	49	49	49	49
Dentists, dental therapy, oral hygiene	5	5	5	6			
Ambulance personnel							
Pharmacists	3	3	5	5	5	5	5
Pharmacy assistants				1	1	1	1
Radiographers	2	2	2	4	4	4	4
Dieticians							
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists	2	2					
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists	1	1					
Administrative							
Levels: 13 - >							
Levels: 11 - 12			1	1	1	1	1
Levels: 10 - <	30	45	45	45	45	45	45
Total hospital personnel numbers	110	125	125	121	115	115	115
Total personnel cost (R thousand)	26,056	34,432	38,355	41,645	48,130	51,008	54,099
Unit cost (R thousand)	236.87	275.46	306.84	344.17	418.52	443.55	470.43

Name of hospital:

Katleho Hospital

Type:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2010/11	Revised estimate	Medium-term estimates		
	2007/08	2008/09	2009/10				2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	29,249	35,487	39,822	42,874	45,065	42,289	50,602	56,488	59,322
Equitable share	29,249	35,487	39,822	42,874	45,065	42,289	50,602	56,488	59,322
Conditional grants	0	0	0	0	0	0	0	0	0
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue	1,093	1,093	1,093	1,483	1,093	1,093	2,016	1,563	1,563
Total receipts	30,342	36,580	40,915	44,356	46,158	43,382	52,618	58,051	60,885
Payments									
Current payments	29,969	36,185	40,591	44,074	45,876	42,616	51,997	57,216	60,050
Compensation of employees	22,247	30,803	33,408	31,280	32,408	36,939	38,226	40,512	42,967
Goods and services	7,722	5,382	7,181	12,794	13,468	5,677	13,771	16,704	17,083
<i>of which</i>									
<i>Consultants and specialised services</i>	1,557	493	359	588	673	457	959	763	790
<i>Maintenance and minor repairs</i>	286	278	312	770	770	694	52	63	65
<i>Medical services¹</i>	961								
<i>Medical supplies²</i>	2,679	1,015	1,677	5,173	4,045	1,640	7,677	9,312	8,345
<i>Medicine³</i>	45	672	1,050	1,800	1,800	1,517		400	400
<i>Other (Specify)</i>									
Interest and rent on land			2					0	0
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	23	20	163	53	53	37	106	113	113
Municipalities									
Departmental agencies and accounts									
Households	23	20	163	53	53	37	106	113	113
Public corporations and private enterprises									
Payments for capital assets	350	375	161	229	229	729	515	721	721
Buildings and other fixed structures									
Machinery and equipment	350	375	161	229	229	729	515	721	721
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	30,342	36,580	40,915	44,356	46,158	43,382	52,618	58,051	60,885
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs									
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional							
Medical Practitioners	11	11	11	11	11	11	11
Medical Specialists							
Total doctors	11	11	11	11	11	11	11
Professional Nurses	30	30	30	30	30	30	30
Nursing assistants and pupil nurses	26	26	30	30	30	30	30
Student nurses							
Total Nurses	56	56	60	60	60	60	60
Dentists, dental therapy, oral hygiene	2	2	2	2	2	2	2
Ambulance personnel							
Pharmacists	2	2	2	2	2	2	2
Pharmacy assistants							
Radiographers	2	2	1	1	1	1	1
Dieticians	1	1					
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists	1	1					
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12		1	1	1	1	1	1
Levels: 10 - <	45	55	55	55	55	55	55
Total hospital personnel numbers	120	131	132	132	132	132	132
Total personnel cost (R thousand)	22,247	30,803	33,408	32,408	38,226	40,512	42,967
Unit cost (R thousand)	185.39	235.14	253.09	245.52	289.59	306.91	325.51

Name of hospital:

Winburg Hospital

Type:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2010/11	Revised estimate	Medium-term estimates		
	2007/08	2008/09	2009/10				2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	13,862	12,948	13,353	16,620	17,166	14,206	15,719	17,470	18,337
Equitable share	13,862	12,948	13,353	16,620	17,166	14,206	15,719	17,470	18,337
Conditional grants	0	0	0	0	0	0	0	0	0
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue	464	464	464	593	464	464	806	847	847
Total receipts	14,326	13,412	13,817	17,212	17,630	14,670	16,525	18,317	19,184
Payments									
Current payments	14,204	13,114	13,527	16,944	17,362	13,711	16,388	18,144	19,011
Compensation of employees	10,258	10,049	9,816	11,238	11,656	9,751	11,320	11,997	12,724
Goods and services	3,946	3,065	3,710	5,706	5,706	3,960	5,068	6,147	6,287
<i>of which</i>									
<i>Consultants and specialised services</i>									
	900	207	144	300	260	158	200	243	248
<i>Maintenance and minor repairs</i>									
	102	104	119	900	900	831	95	115	118
<i>Medical services¹</i>									
	179								
<i>Medical supplies²</i>									
	1,248	390	429	1,368	786	680	645	782	800
<i>Medicine³</i>									
	28	453	515	799	799	374	1,108	1,344	1,375
<i>Other (Specify)</i>									
Interest and rent on land			1					0	0
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	22	4	49	53	53	44	57	61	61
<i>Municipalities</i>									
<i>Departmental agencies and accounts</i>									
Households	22	4	49	53	53	44	57	61	61
<i>Public corporations and private enterprises</i>									
Payments for capital assets	100	294	241	215	215	915	80	112	112
<i>Buildings and other fixed structures</i>									
Machinery and equipment	100	294	241	215	215	915	80	112	112
<i>Cultivated assets</i>									
<i>Software and other intangible assets</i>									
<i>Land and subsoil assets</i>									
Unallocated contingency reserve									
Total Payments	14,326	13,412	13,817	17,212	17,630	14,670	16,525	18,317	19,184
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
<i>Roll-overs</i>									
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional							
Medical Practitioners	5	5	5	5	5	5	5
Medical Specialists							
Total doctors	5	5	5	5	5	5	5
Professional Nurses	12	12	12	12	11	11	11
Nursing assistants and pupil nurses	6	6	6	6	6	6	6
Student nurses							
Total Nurses	18	18	18	18	17	17	17
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists							
Pharmacy assistants							
Radiographers							
Dieticians							
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	25	34	35	35	35	35	35
Total hospital personnel numbers	48	57	58	58	57	57	57
Total personnel cost (R thousand)	10,258	10,049	9,816	11,656	11,320	11,997	12,724
Unit cost (R thousand)	213.71	176.30	169.24	200.97	198.60	210.47	223.23

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2010/11	Revised estimate	Medium-term estimates		
	2007/08	2008/09	2009/10				2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	38,466	48,780	55,909	56,768	58,908	57,765	61,469	67,682	70,581
Equitable share	38,466	48,780	55,909	56,768	58,908	57,765	58,768	64,842	67,741
Conditional grants	0	0	0	0	0	0	0	0	0
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue	1,522	1,522	1,522	1,986	1,522	1,522	2,701	2,840	2,840
Total receipts	39,988	50,302	57,431	58,754	60,430	59,287	61,469	67,682	70,581
Payments									
Current payments	39,567	49,431	56,736	58,275	59,951	58,358	60,569	66,448	69,797
Compensation of employees	28,461	37,002	38,478	40,444	41,921	45,033	45,840	48,581	51,525
Goods and services	11,106	12,429	18,258	17,831	18,030	13,325	14,729	17,866	18,272
<i>of which</i>									
<i>Consultants and specialised services</i>	100	100	1,789	1,919	1,925	1,023	250	303	310
<i>Maintenance and minor repairs</i>	950	379	1,189	1,000	1,067	991	631	765	783
<i>Medical services¹</i>	1,850								
<i>Medical supplies²</i>	4,557	2,160	2,658	4,364	3,310	4,329	5,217	6,328	6,472
<i>Medicine³</i>		2,108	3,339	4,317	4,317	3,971	3,992	4,842	4,952
<i>Other (Specify)</i>									
Interest and rent on land								0	0
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	71	53	157	79	79	65	79	84	84
Municipalities									
Departmental agencies and accounts									
Households	71	53	157	79	79	65	79	84	84
Public corporations and private enterprises									
Payments for capital assets	350	818	538	400	400	864	821	1,150	700
Buildings and other fixed structures									
Machinery and equipment	350	818	538	400	400	864	821	1,150	700
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	39,988	50,302	57,431	58,754	60,430	59,287	61,469	67,682	70,581
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs									
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

NOTES:

- 1 - Medical Services - Definitions to be finalised**
- 2 - Medical Supplies - Definitions to be finalised**
- 3 - Medicine - Definitions to be finalised**

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional							
Medical Practitioners	15	15	15	15	15	15	15
Medical Specialists							
Total doctors	15	15	15	15	15	15	15
Professional Nurses	35	35	35	35	35	35	35
Nursing assistants and pupil nurses	35	35	35	30	30	30	30
Student nurses							
Total Nurses	70	70	70	65	65	65	65
Dentists, dental therapy, oral hygiene	5	5	6	6	6	6	6
Ambulance personnel							
Pharmacists	7	7	7	6	6	6	6
Pharmacy assistants							
Radiographers	4	4	4	3	3	3	3
Dieticians	2	2	2	2	2	2	2
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists	1	1	2	2	2	2	2
Optometrists							
Physiotherapists	1	1	4	4	4	4	4
Psychologists							
Speech and hearing therapists	1	1	1	1	1	1	1
Administrative							
Levels: 13 - >							
Levels: 11 - 12		1	1	1	1	1	1
Levels: 10 - <	75	100	100	100	100	100	100
Total hospital personnel numbers	181	207	212	205	205	205	205
Total personnel cost (R thousand)	28,461	37,002	38,478	41,921	45,840	48,581	51,525
Unit cost (R thousand)	157.24	178.75	181.50	204.49	223.61	236.98	251.34

Name of hospital:

Parys Hospital

Type:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2010/11	Revised estimate	Medium-term estimates		
	2007/08	2008/09	2009/10				2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	18,834	20,666	24,381	25,493	26,516	25,188	25,606	28,289	29,729
Equitable share	18,834	20,666	24,381	25,493	26,516	25,188	25,606	28,289	29,729
Conditional grants	0	0	0	0	0	0	0	0	0
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue	807	807	807	980	807	807	1,245	1,372	1,372
Total receipts	19,641	21,473	25,188	26,473	27,323	25,995	26,851	29,661	31,101
Payments									
Current payments	19,283	21,116	25,023	26,189	27,039	25,257	26,522	29,210	30,650
Compensation of employees	13,593	15,249	16,834	18,396	18,999	19,572	19,326	20,482	21,723
Goods and services	5,690	5,867	8,189	7,793	8,040	5,685	7,196	8,729	8,927
<i>of which</i>									
<i>Consultants and specialised services</i>	100	100	708	880	880	371	300	364	372
<i>Maintenance and minor repairs</i>	655	905	1,221	400	760	617	500	607	620
<i>Medical services¹</i>	925								
<i>Medical supplies²</i>	1,140	883	661	1,135	1,020	837	1,193	1,447	1,480
<i>Medicine³</i>	1,280	1,171	2,377	2,677	2,737	1,725	1,785	2,165	2,214
<i>Other (Specify)</i>									
Interest and rent on land								0	0
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	58	18	0	31	31	17	30	32	32
Municipalities									
Departmental agencies and accounts									
Households	58	18		31	31	17	30	32	32
Public corporations and private enterprises									
Payments for capital assets	300	339	165	253	253	721	299	419	419
Buildings and other fixed structures									
Machinery and equipment	300	339	165	253	253	721	299	419	419
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	19,641	21,473	25,188	26,473	27,323	25,995	26,851	29,661	31,101
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs									
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional							
Medical Practitioners	7	7	9	9	9	9	9
Medical Specialists							
Total doctors	7	7	9	9	9	9	9
Professional Nurses	17	17	17	15	15	15	15
Nursing assistants and pupil nurses	24	24	25	20	20	20	20
Student nurses							
Total Nurses	41	41	42	35	35	35	35
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists			2	2	2	2	2
Pharmacy assistants							
Radiographers							
Dieticians							
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	25	35	35	35	35	35	35
Total hospital personnel numbers	73	83	88	81	81	81	81
Total personnel cost (R thousand)	13,593	15,249	16,834	18,999	19,326	20,482	21,723
Unit cost (R thousand)	186.21	183.72	191.30	234.56	238.59	252.86	268.18

Name of hospital:

Tokollo Hospital

Type:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2010/11	Revised estimate	Medium-term estimates		
	2007/08	2008/09	2009/10				2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	16,326	20,532	24,463	27,811	28,527	28,866	31,342	34,449	35,683
Equitable share	16,326	20,532	24,463	27,811	28,527	28,866	31,342	34,449	35,683
Conditional grants	0	0	0	0	0	0	0	0	0
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue	636	636	636	798	636	636	1,085	1,140	1,140
Total receipts	16,962	21,168	25,099	28,608	29,163	29,502	32,427	35,590	36,824
Payments									
Current payments	16,662	20,688	24,630	27,912	28,467	27,574	31,377	34,132	35,937
Compensation of employees	12,327	16,954	18,682	20,217	20,772	19,486	25,642	27,175	28,822
Goods and services	4,335	3,734	5,948	7,695	7,695	8,088	5,735	6,957	7,114
<i>of which</i>									
<i>Consultants and specialised services</i>	100	100	224	360	360	206	100	121	124
<i>Maintenance and minor repairs</i>	685	685	483	700	700	1,319	600	728	744
<i>Medical services¹</i>	370								
<i>Medical supplies²</i>	1,300	614	700	2,803	2,803	1,291	1,500	1,820	1,861
<i>Medicine³</i>	550	401	837	1,000	1,000	1,341	800	970	992
<i>Other (Specify)</i>									
Interest and rent on land								0	0
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	100	6	0	43	43	0	43	46	46
Municipalities									
Departmental agencies and accounts									
Households	100	6		43	43		43	46	46
Public corporations and private enterprises									
Payments for capital assets	200	474	469	653	653	1,928	1,007	1,412	841
Buildings and other fixed structures									
Machinery and equipment	200	474	469	653	653	1,928	1,007	1,412	841
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	16,962	21,168	25,099	28,608	29,163	29,502	32,427	35,590	36,824
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs									
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional							
Medical Practitioners	4	4	9	8	8	8	8
Medical Specialists							
Total doctors	4	4	9	8	8	8	8
Professional Nurses	5	5	10	10	10	10	10
Nursing assistants and pupil nurses	5	5	10	10	10	10	10
Student nurses							
Total Nurses	10	10	20	20	20	20	20
Dentists, dental therapy, oral hygiene	2	2	2	2	2	2	2
Ambulance personnel							
Pharmacists							
Pharmacy assistants	1	1	3	3	3	3	3
Radiographers			2	2	2	2	2
Dieticians			1	1	1	1	1
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	30	30	30	30	30	30	30
Total hospital personnel numbers	47	47	67	66	66	66	66
Total personnel cost (R thousand)	12,327	16,954	18,682	20,772	25,642	27,175	28,822
Unit cost (R thousand)	262.28	360.72	278.84	314.73	388.52	411.75	436.70

Name of hospital:

Mafube Hospital

Type:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2010/11	Revised estimate	Medium-term estimates		
	2007/08	2008/09	2009/10				2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	14,858	13,166	15,366	17,363	18,390	17,065	17,695	19,193	20,263
Equitable share	14,505	12,813	15,013	17,363	18,390	17,065	17,695	19,193	20,263
Conditional grants	0	0	0	0	0	0	0	0	0
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue	353	353	353	451	353	353	614	645	645
Total receipts	14,858	13,166	15,366	17,814	18,743	17,418	18,309	19,838	20,908
Payments									
Current payments	14,808	13,156	15,356	17,779	18,708	17,418	18,274	19,801	20,871
Compensation of employees	10,939	10,321	11,895	13,704	14,177	13,708	15,439	16,362	17,354
Goods and services	3,869	2,835	3,461	4,075	4,531	3,710	2,835	3,439	3,517
<i>of which</i>									
<i>Consultants and specialised services</i>	100	100	30	260	260	153	100	121	124
<i>Maintenance and minor repairs</i>	415	545	250	160	160	241	346	420	429
<i>Medical services¹</i>	250								
<i>Medical supplies²</i>	760	71	114	330	786	261	288	349	357
<i>Medicine³</i>	550	446	426	850	850	912	797	967	989
<i>Other (Specify)</i>									
Interest and rent on land								0	0
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	50	10	10	35	35	0	35	37	37
Municipalities	0	0							
Departmental agencies and accounts									
Households	50	10	10	35	35		35	37	37
Public corporations and private enterprises									
Payments for capital assets	0	-	-	-	-	-	-	-	-
Buildings and other fixed structures									
Machinery and equipment								0	0
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	14,858	13,166	15,366	17,814	18,743	17,418	18,309	19,838	20,908
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs									
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional							
Medical Practitioners	5	5	6	5	5	5	5
Medical Specialists							
Total doctors	5	5	6	5	5	5	5
Professional Nurses	12	12	12	10	10	10	10
Nursing assistants and pupil nurses	10	10	10	10	10	10	10
Student nurses							
Total Nurses	22	22	22	20	20	20	20
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists							
Pharmacy assistants							
Radiographers							
Dieticians							
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	25	36	36	36	36	36	36
Total hospital personnel numbers	52	63	64	61	61	61	61
Total personnel cost (R thousand)	10,939	10,321	11,895	14,177	15,439	16,362	17,354
Unit cost (R thousand)	210.37	163.83	185.86	232.41	253.10	268.23	284.49

Name of hospital:

Elizabeth Ross Hospital

Type:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2010/11	Revised estimate	Medium-term estimates		
	2007/08	2008/09	2009/10				2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	38,580	44,489	51,804	61,390	65,284	53,460	62,966	68,892	72,591
Equitable share	38,580	44,489	51,804	61,390	65,284	53,460	62,966	68,892	72,591
Conditional grants	0	0	0	0	0	0	0	0	0
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue	1,456	1,456	1,456	1,903	1,456	1,456	2,587	2,721	2,721
Total receipts	40,036	45,945	53,260	63,292	66,740	54,916	65,553	71,612	75,311
Payments									
Current payments	39,441	45,676	52,566	62,510	65,958	52,600	64,819	70,628	74,328
Compensation of employees	29,617	38,758	42,830	48,436	50,209	42,344	52,205	55,327	58,680
Goods and services	9,824	6,918	9,731	14,074	15,749	10,256	12,614	15,301	15,648
<i>of which</i>									
<i>Consultants and specialised services</i>	350	450	1,636	2,850	3,270	1,489	1,617	961	906
<i>Maintenance and minor repairs</i>	1,050	1,050	983	424	1,074	1,097	400	485	496
<i>Medical services¹</i>	1,563								
<i>Medical supplies²</i>	700	290	72	2,190	1,593	543	5,170	6,271	6,414
<i>Medicine³</i>	1,654	1,895	2,713	3,189	3,770	2,410	700	1,549	1,568
<i>Other (Specify)</i>									
Interest and rent on land			5					0	0
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	230	158	252	142	142	318	134	143	143
Municipalities									
Departmental agencies and accounts									
Households	230	158	252	142	142	318	134	143	143
Public corporations and private enterprises									
Payments for capital assets	365	111	442	640	640	1,998	600	842	841
Buildings and other fixed structures									
Machinery and equipment	365	111	442	640	640	1,998	600	842	841
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	40,036	45,945	53,260	63,292	66,740	54,916	65,553	71,612	75,311
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs									
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional							
Medical Practitioners	8	8	8	7	7	7	7
Medical Specialists							
Total doctors	8	8	8	7	7	7	7
Professional Nurses	35	35	35	35	35	35	35
Nursing assistants and pupil nurses	30	30	30	30	30	30	30
Student nurses							
Total Nurses	65	65	65	65	65	65	65
Dentists, dental therapy, oral hygiene	1	1	3	1	1	1	1
Ambulance personnel							
Pharmacists	3	3	1	1	1	1	1
Pharmacy assistants	2	2	1	1	1	1	1
Radiographers	4	4	2	2	2	2	2
Dieticians							
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists	1	1	2	1	1	1	1
Optometrists							
Physiotherapists	0	0	2	2	2	2	2
Psychologists			1	1	1	1	1
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12	6	1	1	1	1	1	1
Levels: 10 - <	100	128	128	115	115	115	115
Total hospital personnel numbers	190	213	214	197	197	197	197
Total personnel cost (R thousand)	29,617	38,758	42,830	50,209	52,205	55,327	58,680
Unit cost (R thousand)	156	182	200	255	265	281	298

Name of hospital:

Thebe Hospital

Type:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2010/11	Revised estimate	Medium-term estimates		
	2007/08	2008/09	2009/10				2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	24,693	28,921	32,364	35,954	37,709	40,279	37,870	41,270	43,547
Equitable share	24,693	28,921	32,364	35,954	37,709	40,279	37,870	41,270	43,547
Conditional grants	0	0	0	0	0	0	0	0	0
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue	971	971	970	1,271	971	971	1,729	1,818	1,818
Total receipts	25,664	29,892	33,334	37,225	38,680	41,250	39,599	43,088	45,365
Payments									
Current payments	25,156	29,628	32,965	36,954	38,409	39,999	39,008	42,289	44,567
Compensation of employees	19,445	25,300	25,943	27,023	28,066	30,663	32,820	34,783	36,890
Goods and services	5,711	4,328	7,022	9,931	10,343	9,336	6,188	7,506	7,676
<i>of which</i>									
<i>Consultants and specialised services</i>			440	550	550	370	450	446	458
<i>Maintenance and minor repairs</i>	423	554	433	133	563	695	200	243	248
<i>Medical services¹</i>	1,110								
<i>Medical supplies²</i>	1,500	561	1,196	3,883	1,859	1,327	2,840	3,645	3,523
<i>Medicine³</i>	850	613	1,015	1,200	1,200	1,777		1,200	1,280
<i>Other (Specify)</i>									
Interest and rent on land								0	0
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	100	102	171	95	95	426	89	95	95
Municipalities									
Departmental agencies and accounts									
Households	100	102	171	95	95	426	89	95	95
Public corporations and private enterprises									
Payments for capital assets	408	162	198	176	176	825	502	704	703
Buildings and other fixed structures									
Machinery and equipment	408	162	198	176	176	825	502	704	703
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	25,664	29,892	33,334	37,225	38,680	41,250	39,599	43,088	45,365
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs									
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional							
Medical Practitioners	9	9	9	9	9	9	9
Medical Specialists							
Total doctors	9	9	9	9	9	9	9
Professional Nurses	30	30	30	30	30	30	30
Nursing assistants and pupil nurses	25	25	25	25	25	25	25
Student nurses							
Total Nurses	55	55	55	55	55	55	55
Dentists, dental therapy, oral hygiene	1	1					
Ambulance personnel							
Pharmacists	2	2	2	2	2	2	2
Pharmacy assistants			1	1	1	1	1
Radiographers	2	2	2	2	2	2	2
Dieticians							
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists	1	1					
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12		1	1	1	1	1	1
Levels: 10 - <	40	55	55	50	50	50	50
Total hospital personnel numbers	110	126	125	120	120	120	120
Total personnel cost (R thousand)	19,445	25,300	25,943	28,066	32,820	34,783	36,890
Unit cost (R thousand)	176.77	200.79	207.54	233.88	273.50	289.86	307.42

Name of hospital:

Phumelela Hospital

Type:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2010/11	Revised estimate	Medium-term estimates		
	2007/08	2008/09	2009/10				2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	7,925	9,623	10,377	11,562	11,987	12,163	12,390	13,476	14,225
Equitable share	7,925	9,623	10,377	11,562	11,987	12,163	12,390	13,476	14,225
Conditional grants	0	0	0	0	0	0	0	0	0
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue	329	329	329	430	329	329	585	615	615
Total receipts	8,254	9,952	10,706	11,992	12,316	12,492	12,975	14,091	14,840
Payments									
Current payments	8,214	9,952	10,592	11,636	11,960	12,179	12,947	14,060	14,810
Compensation of employees	6,951	8,320	8,660	9,353	9,677	10,493	10,736	11,378	12,068
Goods and services	1,263	1,632	1,932	2,283	2,283	1,686	2,211	2,682	2,743
<i>of which</i>									
<i>Consultants and specialised services</i>			135	90	90	54	100	121	124
<i>Maintenance and minor repairs</i>	40	50	340	48	248	230	100	121	124
<i>Medical services¹</i>	240								
<i>Medical supplies²</i>	100	497	169	435	390	260	974	1,281	1,208
<i>Medicine³</i>	375	272	262	340	340	392		500	550
<i>Other (Specify)</i>									
Interest and rent on land								0	0
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	40	0	17	30	30	0	28	31	30
Municipalities									
Departmental agencies and accounts									
Households	40		17	30	30		28	31	30
Public corporations and private enterprises									
Payments for capital assets	-	-	97	326	326	313	-	-	-
Buildings and other fixed structures									
Machinery and equipment			97	326	326	313		-	-
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	8,254	9,952	10,706	11,992	12,316	12,492	12,975	14,091	14,840
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs									
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional							
Medical Practitioners	3	3	3	3	3	3	3
Medical Specialists							
Total doctors	3	3	3	3	3	3	3
Professional Nurses	8	8	10	10	10	10	10
Nursing assistants and pupil nurses	10	10	10	10	10	10	10
Student nurses							
Total Nurses	18	18	20	20	20	20	20
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists							
Pharmacy assistants							
Radiographers							
Dieticians							
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	15	25	25	25	25	25	25
Total hospital personnel numbers	36	46	48	48	48	48	48
Total personnel cost (R thousand)	6,951	8,320	8,660	9,677	10,736	11,378	12,068
Unit cost (R thousand)	193.08	180.87	180.42	201.60	223.67	237.04	251.41

Name of hospital:

Phekolong Hospital

Type:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2010/11	Revised estimate	Medium-term estimates		
	2007/08	2008/09	2009/10				2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	32,229	41,455	46,092	55,753	59,927	53,792	58,118	63,694	67,079
Equitable share	32,229	41,455	46,092	55,753	59,927	53,792	58,118	63,694	67,079
Conditional grants	0	0	0	0	0	0	0	0	0
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue	1,321	1,321	1,321	1,736	1,321	1,321	2,361	2,483	2,483
Total receipts	33,550	42,776	47,413	57,489	61,248	55,113	60,479	66,177	69,562
Payments									
Current payments	33,220	42,430	47,124	57,231	60,990	54,806	60,224	65,839	69,224
Compensation of employees	23,395	32,700	34,158	42,042	43,521	40,445	47,082	49,898	52,921
Goods and services	9,825	9,730	12,946	15,189	17,469	14,361	13,142	15,941	16,303
<i>of which</i>									
<i>Consultants and specialised services</i>		600	1,201	1,600	1,834	860	892	882	807
<i>Maintenance and minor repairs</i>	640	728	604	280	1,162	984	568	689	705
<i>Medical services¹</i>	1,495								
<i>Medical supplies²</i>	1,346	993	1,490	5,083	2,345	2,185	6,246	7,576	7,748
<i>Medicine³</i>	1,655	1,118	2,556	2,500	2,500	2,756	418	1,907	1,519
<i>Other (Specify)</i>									
Interest and rent on land			20					0	0
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	100	180	73	63	63	112	60	64	64
Municipalities									
Departmental agencies and accounts									
Households	100	180	73	63	63	112	60	64	64
Public corporations and private enterprises									
Payments for capital assets	230	166	216	195	195	195	195	274	273
Buildings and other fixed structures									
Machinery and equipment	230	166	216	195	195	195	195	274	273
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	33,550	42,776	47,413	57,489	61,248	55,113	60,479	66,177	69,562
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs									
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional							
Medical Practitioners	9	9	9	5	5	5	5
Medical Specialists							
Total doctors	9	9	9	5	5	5	5
Professional Nurses	35	35	35	35	35	35	35
Nursing assistants and pupil nurses	32	32	32	35	35	35	35
Student nurses							
Total Nurses	67	67	67	70	70	70	70
Dentists, dental therapy, oral hygiene	2	2	3	3	3	3	3
Ambulance personnel							
Pharmacists	8	8	12	10	10	10	10
Pharmacy assistants							
Radiographers	4	4	4	4	4	4	4
Dieticians	1	1	1	1	1	1	1
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists			2	2	2	2	2
Optometrists							
Physiotherapists			3	3	3	3	3
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12		1	1	1	1	1	1
Levels: 10 - <	45	55	55	55	55	55	55
Total hospital personnel numbers	136	147	157	154	154	154	154
Total personnel cost (R thousand)	23,395	32,700	34,158	43,521	47,082	49,898	52,921
Unit cost (R thousand)	172.02	222.45	217.57	282.60	305.73	324.01	343.64

Name of hospital:

Nketoana Hospital

Type:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2010/11	Revised estimate	Medium-term estimates		
	2007/08	2008/09	2009/10				2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	12,345	10,431	13,285	16,267	17,687	14,665	16,596	18,469	19,381
Equitable share	12,345	10,431	13,285	16,267	17,687	14,665	16,596	18,469	19,381
Conditional grants	0	0	0	0	0	0	0	0	0
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue	492	492	492	634	492	492	862	906	906
Total receipts	12,837	10,923	13,777	16,901	18,179	15,157	17,458	19,375	20,288
Payments									
Current payments	12,529	10,756	13,658	16,670	17,948	14,950	17,228	19,065	19,978
Compensation of employees	7,872	7,026	8,863	10,828	11,227	10,612	11,963	12,678	13,447
Goods and services	4,657	3,730	4,794	5,842	6,721	4,338	5,265	6,386	6,531
<i>of which</i>									
<i>Consultants and specialised services</i>		400	200	220	437	245	217	263	269
<i>Maintenance and minor repairs</i>	219	329	284	268	618	491	490	594	608
<i>Medical services¹</i>	507								
<i>Medical supplies²</i>	1,340	263	245	1,665	566	303	1,547	1,877	1,919
<i>Medicine³</i>	675	600	823	1,100	1,100	1,088	300	964	972
<i>Other (Specify)</i>									
Interest and rent on land			1					0	0
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	78	45	0	36	36	22	34	37	36
Municipalities									
Departmental agencies and accounts									
Households	78	45		36	36	22	34	37	36
Public corporations and private enterprises									
Payments for capital assets	230	122	119	195	195	185	196	273	273
Buildings and other fixed structures									
Machinery and equipment	230	122	119	195	195	185	196	273	273
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	12,837	10,923	13,777	16,901	18,179	15,157	17,458	19,375	20,288
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs									
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional							
Medical Practitioners	3	3	3	3	3	3	3
Medical Specialists							
Total doctors	3	3	3	3	3	3	3
Professional Nurses	14	14	14	14	14	14	14
Nursing assistants and pupil nurses	13	13	14	14	14	14	14
Student nurses							
Total Nurses	27	27	28	28	28	28	28
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists			1	1	1	1	1
Pharmacy assistants							
Radiographers							
Dieticians							
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	20	38	38	38	38	38	38
Total hospital personnel numbers	50	68	70	70	70	70	70
Total personnel cost (R thousand)	7,872	7,026	8,863	11,227	11,963	12,678	13,447
Unit cost (R thousand)	157.44	103.32	126.61	160.39	170.90	181.12	192.10

Name of hospital:

Phuthuloha Hospital

Type:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2010/11	Revised estimate	Medium-term estimates		
	2007/08	2008/09	2009/10				2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	11,353	15,635	17,677	22,471	23,537	19,888	25,476	27,608	29,146
Equitable share	11,303	15,635	17,677	22,471	23,537	19,888	25,476	27,608	29,146
Conditional grants	50	0	0	0	0	0	0	0	0
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	50								
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue	426	426	426	540	426	426	734	772	772
Total receipts	11,779	16,061	18,103	23,011	23,963	20,314	26,210	28,380	29,918
Payments									
Current payments	11,424	15,944	17,960	22,930	23,822	19,879	26,060	28,184	29,722
Compensation of employees	8,424	13,349	14,886	18,593	19,115	16,598	22,370	23,708	25,144
Goods and services	3,000	2,595	3,074	4,337	4,707	3,281	3,690	4,476	4,578
<i>of which</i>									
<i>Consultants and specialised services</i>			336	1,620	1,510	947	650	788	806
<i>Maintenance and minor repairs</i>	120	220	222	280	291	271	216	262	268
<i>Medical services¹</i>	607								
<i>Medical supplies²</i>	170	1	160	150	452	56	108	131	134
<i>Medicine³</i>	30	501	430	650	650	782	1,218	1,477	1,511
<i>Other (Specify)</i>									
Interest and rent on land								0	0
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	55	33	101	41	41	55	39	42	42
Municipalities									
Departmental agencies and accounts									
Households	55	33	101	41	41	55	39	42	42
Public corporations and private enterprises									
Payments for capital assets	300	84	42	40	100	380	111	155	154
Buildings and other fixed structures									
Machinery and equipment	300	84	42	40	100	380	111	155	154
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	11,779	16,061	18,103	23,011	23,963	20,314	26,210	28,380	29,918
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs									
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional							
Medical Practitioners	3	3	3	3	3	3	3
Medical Specialists							
Total doctors	3	3	3	3	3	3	3
Professional Nurses	12	12	12	15	15	15	15
Nursing assistants and pupil nurses	9	9	9	10	10	10	10
Student nurses							
Total Nurses	21	21	21	25	25	25	25
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists							
Pharmacy assistants							
Radiographers							
Dieticians							
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	25	35	35	35	35	35	35
Total hospital personnel numbers	49	59	59	63	63	63	63
Total personnel cost (R thousand)	8,424	13,349	14,886	19,115	22,370	23,708	25,144
Unit cost (R thousand)	171.92	226.25	252.31	303.41	355.08	376.31	399.12

Name of Hospital:

John Daniel Newberry

Type:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2010/11	Revised estimate	Medium-term estimates				
	2007/08	2008/09	2009/10				2011/12	2012/13	2013/14		
Receipts											
Transfer receipts from national	7,880	10,869	11,447	12,547	12,929	12,529	13,127	14,293	15,083		
Equitable share	7,880	10,869	11,447	12,547	12,929	12,529	13,127	14,293	15,083		
Conditional grants	0	0	0	0	0	0	0	0	0		
<i>National Tertiary Services Grant</i>											
<i>Comprehensive HIV and Aids Grant</i>											
<i>Hospital Revitalisation Grant</i>											
<i>Forensic Pathology Services Grant</i>											
<i>Health Professions Training and Development Grant</i>											
Funds from Provincial Own Revenue	348	348	348	448	348	348	609	640	640		
Total receipts	8,228	11,217	11,795	12,994	13,277	12,877	13,736	14,933	15,723		
Payments											
Current payments	7,928	11,058	11,745	12,808	13,091	12,734	13,551	14,687	15,480		
Compensation of employees	6,418	8,967	9,702	9,719	10,002	10,452	11,423	12,106	12,840		
Goods and services	1,510	2,091	2,043	3,089	3,089	2,282	2,128	2,581	2,640		
<i>of which</i>											
<i>Consultants and specialised services</i>			148			4		0	0		
<i>Maintenance and minor repairs</i>			84	94	210	44	524	222	266	323	330
<i>Medical services¹</i>			546								
<i>Medical supplies²</i>			100	117	623	560	190	150	45	55	56
<i>Medicine³</i>			522	443	545	707	707	591	748	907	928
<i>Other (Specify)</i>											
Interest and rent on land								0	0		
Financial transactions in assets and liabilities											
Unauthorised expenditure											
Transfers and subsidies to:	100	62	13	41	41	0	39	42	42		
<i>Municipalities</i>											
<i>Departmental agencies and accounts</i>											
Households	100	62	13	41	41		39	42	42		
<i>Public corporations and private enterprises</i>											
Payments for capital assets	200	97	37	145	145	143	146	204	202		
Buildings and other fixed structures											
Machinery and equipment	200	97	37	145	145	143	146	204	202		
Cultivated assets											
Software and other intangible assets											
Land and subsoil assets											
Unallocated contingency reserve											
Total Payments	8,228	11,217	11,795	12,994	13,277	12,877	13,736	14,933	15,723		
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-		
Financing											
Roll-overs											
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-		

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional							
Medical Practitioners	3	3	3	5	5	5	5
Medical Specialists							
Total doctors	3	3	3	5	5	5	5
Professional Nurses	12	12	12	12	12	12	12
Nursing assistants and pupil nurses	7	7	7	7	7	7	7
Student nurses							
Total Nurses	19	19	19	19	19	19	19
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists							
Pharmacy assistants							
Radiographers							
Dieticians							
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists	1	1					
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	20	26	26	26	26	26	26
Total hospital personnel numbers	43	49	48	50	50	50	50
Total personnel cost (R thousand)	6,418	8,967	9,702	10,002	11,423	12,106	12,840
Unit cost (R thousand)	149.26	183.00	202.13	200.04	228.46	242.12	256.79

Name of hospital: **Itemoheng Hospital** Type: **District Hospital**

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2010/11	Revised estimate	Medium-term estimates		
	2007/08	2008/09	2009/10				2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	16,268	15,208	14,648	16,917	17,950	16,187	17,174	18,804	19,430
Equitable share	16,268	15,208	14,648	16,917	17,950	16,187	17,174	18,804	19,430
Conditional grants	0	0	0	0	0	0	0	0	0
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue	649	649	649	798	649	649	1,085	1,140	1,140
Total receipts	16,917	15,857	15,297	17,714	18,599	16,836	18,259	19,945	20,571
Payments									
Current payments	16,497	15,855	14,936	17,168	17,990	16,126	17,738	19,230	20,276
Compensation of employees	13,704	13,429	11,173	13,496	13,880	13,461	14,860	15,747	16,702
Goods and services	2,793	2,426	3,763	3,672	4,110	2,665	2,878	3,484	3,574
<i>of which</i>									
<i>Consultants and specialised services</i>			406			30		0	0
<i>Maintenance and minor repairs</i>	310	410	210	73	823	453	200	243	248
<i>Medical services¹</i>	711								
<i>Medical supplies²</i>	100		197	374	374	144	107	202	133
<i>Medicine³</i>	200		1,067	1,156	1,156	1,009	1,326	1,608	1,645
<i>Other (Specify)</i>									
Interest and rent on land								0	0
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	100	14	104	44	44	216	42	45	45
Municipalities									
Departmental agencies and accounts									
Households	100	14	104	44	44	216	42	45	45
Public corporations and private enterprises									
Payments for capital assets	320	-12	257	502	565	494	479	670	250
Buildings and other fixed structures									
Machinery and equipment	320	-12	257	502	565	494	479	670	250
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	16,917	15,857	15,297	17,714	18,599	16,836	18,259	19,945	20,571
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs									
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

NOTES:

- 1 - Medical Services - Definitions to be finalised**
- 2 - Medical Supplies - Definitions to be finalised**
- 3 - Medicine - Definitions to be finalised**

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional							
Medical Practitioners	7	7	7	7	7	7	7
Medical Specialists							
Total doctors	7	7	7	7	7	7	7
Professional Nurses	12	12	10	10	10	10	10
Nursing assistants and pupil nurses	11	11	10	10	10	10	10
Student nurses							
Total Nurses	23	23	20	20	20	20	20
Dentists, dental therapy, oral hygiene	2	2	2	2	2	2	2
Ambulance personnel							
Pharmacists	2	2	3	3	3	3	3
Pharmacy assistants							
Radiographers	2	2	2	2	2	2	2
Dieticians							
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists	2	2	2	4	4	4	4
Optometrists							
Physiotherapists	1	1	1	1	1	1	1
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12		1	1	1	1	1	1
Levels: 10 - <	25	34	34	35	35	35	35
Total hospital personnel numbers	64	74	72	75	75	75	75
Total personnel cost (R thousand)	13,704	13,429	11,173	13,880	14,860	15,747	16,702
Unit cost (R thousand)	214.13	181.47	155.18	185.07	198.13	209.95	222.69

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional							
Medical Practitioners	184	184	185	170	167	165	166
Medical Specialists	-	-	-	-	-	-	-
Total doctors	184	184	185	170	167	165	166
Professional Nurses	486	486	511	519	525	522	525
Nursing assistants and pupil nurses	461	461	500	492	480	473	472
Student nurses	-	-	-	20	-	-	-
Total Nurses	947	947	1,011	1,011	1,005	995	997
Dentists, dental therapy, oral hygiene	34	34	38	35	36	28	28
Ambulance personnel	-	-	-	-	-	-	-
Pharmacists	48	48	49	42	43	44	46
Pharmacy assistants	3	23	26	30	26	20	20
Radiographers	32	32	27	31	32	33	33
Dieticians	8	8	9	7	9	9	9
Environmental health	-	-	-	-	-	-	-
Health sciences, medical technicians and resear	-	-	-	-	-	-	-
Occupational therapists	12	12	14	17	17	17	17
Optometrists	-	-	1	1	1	1	1
Physiotherapists	3	6	16	17	16	16	16
Psychologists	1	1	5	6	6	6	6
Speech and hearing therapists	5	5	2	2	2	2	2
Administrative							
Levels: 13 - >	5	5	4	7	7	7	7
Levels: 11 - 12	11	19	19	14	14	13	13
Levels: 10 - <	1,095	1,374	1,430	1,452	1,442	1,447	1,449
Total hospital personnel numbers	2,388	2,698	2,836	2,842	2,823	2,803	2,810
Total personnel cost (R thousand)	426,645	518,785	553,676	624,865	706,019	748,237	793,566
Unit cost (R thousand)	178.66	192.29	195.23	219.87	250.10	266.94	282.41

Name of hospital:

Summary

Type:

District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2010/11	Revised estimate	Medium-term estimates		
	2007/08	2008/09	2009/10				2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	561,672	646,285	761,673	831,736	850,989	804,120	855,807	942,661	990,211
Equitable share	561,513	644,832	760,220	831,736	850,989	804,120	855,807	942,661	990,211
Conditional grants	159	1,453	1,453	0	0	0	0	0	0
<i>National Tertiary Services Grant</i>	0	0	0	0	0	0	0	0	0
<i>Comprehensive HIV and Aids Grant</i>	159	0	0	0	0	0	0	0	0
<i>Hospital Revitalisation Grant</i>	0	0	0	0	0	0	0	0	0
<i>Forensic Pathology Services Grant</i>	0	0	0	0	0	0	0	0	0
<i>Health Professions Training and Development Grant</i>	0	1,453	1,453	0	0	0	0	0	0
Funds from Provincial Own Revenue	21,503	21,503	21,502	28,124	21,503	21,503	38,160	34,713	34,713
Total receipts	583,175	667,788	783,175	859,860	872,492	825,623	893,967	977,372	1,024,924
Payments									
Current payments	575,915	660,511	775,002	849,513	862,734	806,884	885,316	965,690	1,015,990
Compensation of employees	426,645	518,785	553,676	614,452	624,865	647,169	706,019	748,237	793,566
Goods and services	149,270	141,726	221,220	235,061	237,869	159,715	179,147	217,298	222,224
<i>of which</i>									
<i>Consultants and specialised services</i>	11,456	13,567	22,427	24,482	27,041	14,437	10,998	11,014	11,215
<i>Maintenance and minor repairs</i>	11,067	13,206	13,740	12,417	17,297	19,217	10,520	11,256	12,256
<i>Medical services¹</i>	23,517	0	0	0	0	0	0	0	0
<i>Medical supplies²</i>	26,160	14,686	50,219	62,903	37,663	26,640	46,670	57,610	57,119
<i>Medicine³</i>	18,993	26,256	39,839	52,027	50,035	43,451	40,698	56,070	56,996
<i>Other (Specify)</i>	0	0	0	0	0	0	0	0	0
Interest and rent on land	0	0	106	0	0	0	150	155	200
Financial transactions in assets and liabilities	0	0	0	0	0	0	0	0	0
Transfers and subsidies	0	-	0	0	0	0	0	0	0
Transfers and subsidies to:	1,522	1,642	2,095	1,227	1,227	1,680	1,310	1,400	1,398
Municipalities	0	0	0						
Departmental agencies and accounts									
Households	1,522	1,642	2,095	1,227	1,227	1,680	1,310	1,400	1,398
Public corporations and private enterprises									
Payments for capital assets	5,738	5,635	6,078	9,120	8,531	17,059	7,341	10,284	7,536
Buildings and other fixed structures	49	129	128					0	0
Machinery and equipment	5,622	5,506	5,950	9,120	8,531	17,059	7,341	10,284	7,536
Cultivated assets									
Software and other intangible assets	67	0	0	0	0	0	0	0	0
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	583,175	667,788	783,175	859,860	872,492	825,623	893,967	977,372	1,024,924
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs									
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

No. of schools per quintile per district	Quintile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Nr. of Educators	Nr. of non-Educators	Nr. of Learners 2011	Allocation /learner 2011	Main appropriation	Adjusted appropriation	Revised Estimates	Medium-term estimates		
										2010/11			Total Allocation for 2011/12	Total Allocation for 2012/13	Total Allocation for 2013/14
1	Quintile 1	AANVOOR PF/S	441811121	Primary	FEZILE DABI	1	-	3	R 905	4,902	4,902	4,902	22,218	23,573	24,968
2	Quintile 1	ADELINE MEJE P/S	444306220	Primary	FEZILE DABI	36	5	989	R 905	877,458	877,458	877,458	895,045	949,440	1,004,824
3	Quintile 1	ALICE PF/S	441811160	Primary	FEZILE DABI	1	-	15	R 905	11,438	11,438	11,438	22,218	23,573	24,968
4	Quintile 1	AMACILIA PF/S	442506122	Primary	FEZILE DABI	2	-	17	R 905	13,072	13,072	13,072	22,218	23,573	24,968
5	Quintile 1	ANDERKANT PF/S	441610010	Primary	FEZILE DABI	1	-	27	R 905	27,778	27,778	27,778	24,435	25,920	27,432
6	Quintile 1	BANJALAND PF/S	442506284	Primary	FEZILE DABI	1	-	13	R 905	11,438	11,438	11,438	22,218	23,573	24,968
7	Quintile 1	BANKLAAGTE PF/S	442510030	Primary	FEZILE DABI	1	-	3	R 905	7,353	7,353	7,353	22,218	23,573	24,968
8	Quintile 1	BARNARD MOLOKOANE S/S	443011135	Comp. Sec.	FEZILE DABI	39	6	1194	R 905	967,328	967,328	967,328	1,080,570	1,146,240	1,213,104
9	Quintile 1	BARNATO PF/S	442506286	Primary	FEZILE DABI	2	-	3	R 905	12,255	12,255	12,255	22,218	23,573	24,968
10	Quintile 1	BLOEMHOF PF/S	441811029	Primary	FEZILE DABI	1	-	15	R 905	12,255	12,255	12,255	22,218	23,573	24,968
11	Quintile 1	BOHOLONG PF/S	443011077	Primary	FEZILE DABI	1	-	7	R 905	13,889	13,889	13,889	22,218	23,573	24,968
12	Quintile 1	BOIPHILELO S/S	444611126	Ordinary Sec.	FEZILE DABI	18	3	572	R 905	263,891	263,891	263,891	517,660	549,120	581,152
13	Quintile 1	BOITLAMO S/S	443011180	Ordinary Sec.	FEZILE DABI	35	6	1047	R 905	868,471	868,471	868,471	947,535	1,005,120	1,063,752
14	Quintile 1	BONGANE-LEBOHANG S/S	444510328	Ordinary Sec.	FEZILE DABI	17	3	457	R 905	424,840	424,840	424,840	413,585	438,720	464,312
15	Quintile 1	BOPA-SET JHABA P/S	443011164	Primary	FEZILE DABI	6	1	744	R 905	87,419	87,419	87,419	673,320	714,240	755,904
16	Quintile 1	BOSCHKOPJE PF/S	442506019	Primary	FEZILE DABI	3	-	4	R 905	17,157	17,157	17,157	22,218	23,573	24,968
17	Quintile 1	BUITEN-AF PF/S	444611231	Primary	FEZILE DABI	2	-	4	R 905	13,072	13,072	13,072	22,218	23,573	24,968
18	Quintile 1	BURMAH PF/S	442506027	Primary	FEZILE DABI	2	-	22	R 905	17,157	17,157	17,157	22,218	23,573	24,968
19	Quintile 1	CAIRO PF/S	441811102	Primary	FEZILE DABI	1	-	9	R 905	13,072	13,072	13,072	22,218	23,573	24,968
20	Quintile 1	CHRIS VAN NIEKERK C/S	444611246	Intermediate	FEZILE DABI	7	2	216	R 905	178,106	178,106	178,106	195,480	207,360	219,456
21	Quintile 1	DANIE BERNARDO PF/S	442411078	Primary	FEZILE DABI	1	-	9	R 905	6,536	6,536	6,536	22,218	23,573	24,968
22	Quintile 1	DIEPSPRUIT PF/S	441610038	Primary	FEZILE DABI	1	-	4	R 905	4,085	4,085	4,085	22,218	23,573	24,968
23	Quintile 1	DIKGONGHONG PF/S	441811058	Primary	FEZILE DABI	1	-	7	R 905	10,621	10,621	10,621	22,218	23,573	24,968
24	Quintile 1	DIKWETLA IF/S	441610207	Intermediate	FEZILE DABI	1	-	9	R 905	3,268	3,268	3,268	22,218	23,573	24,968
25	Quintile 1	DIPKRAAL CF/S	441811004	Combined	FEZILE DABI	5	2	64	R 905	49,020	49,020	49,020	57,920	61,440	65,024
26	Quintile 1	DOORNSPRUIT PF/S	442506292	Primary	FEZILE DABI	2	-	7	R 905	8,170	8,170	8,170	22,218	23,573	24,968
27	Quintile 1	DORINGDRAAI-WES PF/S	440506112	Primary	FEZILE DABI	1	-	19	R 905	19,608	19,608	19,608	22,218	23,573	24,968
28	Quintile 1	FALESIZWE S/S	441610084	Ordinary Sec.	FEZILE DABI	39	6	1039	R 905	875,824	875,824	875,824	940,295	997,440	1,055,624
29	Quintile 1	FIGTREE PF/S	441811014	Primary	FEZILE DABI	1	-	10	R 905	6,536	6,536	6,536	22,218	23,573	24,968
30	Quintile 1	FONTEIN PF/S	442506260	Primary	FEZILE DABI	1	-	11	R 905	11,438	11,438	11,438	22,218	23,573	24,968
31	Quintile 1	FRIESLAND PF/S	444306190	Primary	FEZILE DABI	2	-	9	R 905	17,157	17,157	17,157	22,218	23,573	24,968
32	Quintile 1	GERHARDUSDAM PF/S	442701132	Primary	FEZILE DABI	1	-	14	R 905	22,059	22,059	22,059	22,218	23,573	24,968
33	Quintile 1	GRENFELL PF/S	444510008	Primary	FEZILE DABI	1	-	6	R 905	7,353	7,353	7,353	22,218	23,573	24,968
34	Quintile 1	GROENEWALD PF/S	442710227	Primary	FEZILE DABI	1	1	12	R 905	11,438	11,438	11,438	22,218	23,573	24,968
35	Quintile 1	GROENPAN PF/S	443701007	Primary	FEZILE DABI	2	-	9	R 905	12,255	12,255	12,255	22,218	23,573	24,968
36	Quintile 1	GROENPUNT PF/S	443611015	Primary	FEZILE DABI	2	-	24	R 905	23,693	23,693	23,693	22,218	23,573	24,968
37	Quintile 1	GROOTRIETVLEI PF/S	442506053	Primary	FEZILE DABI	3	-	20	R 905	26,961	26,961	26,961	22,218	23,573	24,968
38	Quintile 1	HAMILTONSRUST PF/S	442506251	Primary	FEZILE DABI	1	-	6	R 905	6,536	6,536	6,536	22,218	23,573	24,968
39	Quintile 1	HARTEBEEES PF/S	441610104	Primary	FEZILE DABI	1	-	7	R 905	6,536	6,536	6,536	22,218	23,573	24,968
40	Quintile 1	HELDERWATER PF/S	442506258	Primary	FEZILE DABI	1	-	8	R 905	10,621	10,621	10,621	22,218	23,573	24,968
41	Quintile 1	HORINGSPRUIT PF/S	442510155	Primary	FEZILE DABI	1	-	8	R 905	9,804	9,804	9,804	22,218	23,573	24,968
42	Quintile 1	HUNTERSVELEI PF/S	444306283	Primary	FEZILE DABI	13	3	400	R 905	332,519	332,519	332,519	362,000	384,000	406,400
43	Quintile 1	HWETLA PF/S	444306170	Primary	FEZILE DABI	1	-	13	R 905	18,791	18,791	18,791	22,218	23,573	24,968
44	Quintile 1	INLANDSEE IF/S	442411016	Intermediate	FEZILE DABI	1	-	12	R 905	16,340	16,340	16,340	22,218	23,573	24,968
45	Quintile 1	JASSPRUIT PF/S	442510119	Primary	FEZILE DABI	1	-	4	R 905	4,902	4,902	4,902	22,218	23,573	24,968
46	Quintile 1	JONKERSKRAAL PF/S	444306039	Primary	FEZILE DABI	1	-	12	R 905	16,340	16,340	16,340	22,218	23,573	24,968
47	Quintile 1	JORDAAN PF/S	442506040	Primary	FEZILE DABI	2	1	50	R 905	50,654	50,654	50,654	45,250	48,000	50,800
48	Quintile 1	KAROOSPRUIT PF/S	442506017	Primary	FEZILE DABI	2	-	14	R 905	18,791	18,791	18,791	22,218	23,573	24,968
49	Quintile 1	KEARBETSWE P/S	441811155	Primary	FEZILE DABI	30	6	1050	R 905	853,765	853,765	853,765	950,250	1,008,000	1,066,800
50	Quintile 1	KGABARENG T/S	444306340	Tech. Sec.	FEZILE DABI	14	3	696	R 905	339,872	339,872	339,872	629,880	668,160	707,136
51	Quintile 1	KGAISANONG PF/S	442506011	Primary	FEZILE DABI	1	-	16	R 905	26,961	26,961	26,961	22,218	23,573	24,968
52	Quintile 1	KGATELOPELE PF/S	444306150	Primary	FEZILE DABI	1	-	36	R 905	28,595	28,595	28,595	32,580	34,560	36,576
53	Quintile 1	KGOLAGANO S/S	444306234	Ordinary Sec.	FEZILE DABI	35	4	994	R 905	808,013	808,013	808,013	899,570	954,240	1,009,904
54	Quintile 1	KHAKHABA PF/S	441811091	Primary	FEZILE DABI	1	-	23	R 905	29,412	29,412	29,412	22,218	23,573	24,968
55	Quintile 1	KOEBERG PF/S	440506265	Primary	FEZILE DABI	2	-	24	R 905	16,340	16,340	16,340	22,218	23,573	24,968
56	Quintile 1	KOLKIE PF/S	441610231	Primary	FEZILE DABI	1	-	9	R 905	12,255	12,255	12,255	22,218	23,573	24,968

No. of schools per quintile per district	Quintile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Nr. of Educators	Nr. of non-Educators	Nr. of Learners 2011	Allocation /learner 2011	Main appropriation	Adjusted appropriation	Revised Estimates	Medium-term estimates		
										2010/11			Total Allocation for 2011/12	Total Allocation for 2012/13	Total Allocation for 2013/14
57	Quintile 1	KRAANVO&LVLAKTE PF/S	441811013	Primary	FEZILE DABI	3	-	57	R 905	75,981	75,981	75,981	51,585	54,720	57,912
58	Quintile 1	KROONTJIE PF/S	441610045	Primary	FEZILE DABI	1	-	14	R 905	12,255	12,255	12,255	22,218	23,573	24,968
59	Quintile 1	KRUITFONTEIN PF/S	443611048	Primary	FEZILE DABI	1	-	2	R 905	12,255	12,255	12,255	22,218	23,573	24,968
60	Quintile 1	LAXDALE PF/S	442411194	Primary	FEZILE DABI	1	-	13	R 905	7,353	7,353	7,353	22,218	23,573	24,968
61	Quintile 1	LEDIBOHONG IF/S	443611115	Intermediate	FEZILE DABI	3	1	39	R 905	21,242	21,242	21,242	35,295	37,440	39,624
62	Quintile 1	LEEUWPAN PF/S	444306288	Primary	FEZILE DABI	3	-	16	R 905	26,144	26,144	26,144	22,218	23,573	24,968
63	Quintile 1	LEOKA PF/S	444306121	Primary	FEZILE DABI	2	-	8	R 905	6,536	6,536	6,536	22,218	23,573	24,968
64	Quintile 1	LEONIE PF/S	443701212	Primary	FEZILE DABI	2	-	33	R 905	15,523	15,523	15,523	29,865	31,680	33,528
65	Quintile 1	LOVEDALE P/S	442506125	Primary	FEZILE DABI	10	1	228	R 905	236,930	236,930	236,930	206,340	218,880	231,648
66	Quintile 1	LYSBETH PF/S	444206157	Primary	FEZILE DABI	1	-	11	R 905	10,621	10,621	10,621	22,218	23,573	24,968
67	Quintile 1	MAHLABATHENG P/S	444306096	Primary	FEZILE DABI	29	6	1035	R 905	858,667	858,667	858,667	936,675	993,600	1,051,560
68	Quintile 1	MAKAWAANSBANK PF/S	442701043	Primary	FEZILE DABI	1	-	14	R 905	17,157	17,157	17,157	22,218	23,573	24,968
69	Quintile 1	MAKGETHA PF/S	442506049	Primary	FEZILE DABI	2	-	43	R 905	21,242	21,242	21,242	38,915	41,280	43,688
70	Quintile 1	MAKV&L PF/S	444311050	Primary	FEZILE DABI	1	-	11	R 905	13,889	13,889	13,889	22,218	23,573	24,968
71	Quintile 1	MALEFA PF/S	441610082	Primary	FEZILE DABI	1	-	5	R 905	11,438	11,438	11,438	22,218	23,573	24,968
72	Quintile 1	MAPAILA PF/S	444510299	Primary	FEZILE DABI	1	-	5	R 905	7,353	7,353	7,353	22,218	23,573	24,968
73	Quintile 1	MARSALA PF/S	441610278	Primary	FEZILE DABI	1	-	10	R 905	18,791	18,791	18,791	22,218	23,573	24,968
74	Quintile 1	MATWAMONG PF/S	441811108	Primary	FEZILE DABI	1	-	9	R 905	5,719	5,719	5,719	22,218	23,573	24,968
75	Quintile 1	MCIVOR PF/S	441811230	Primary	FEZILE DABI	1	-	5	R 905	3,268	3,268	3,268	22,218	23,573	24,968
76	Quintile 1	MEYER-GEDEKN PF/S	442506285	Primary	FEZILE DABI	1	-	4	R 905	5,719	5,719	5,719	22,218	23,573	24,968
77	Quintile 1	MEYERSHOF PF/S	443611116	Primary	FEZILE DABI	1	-	8	R 905	10,621	10,621	10,621	22,218	23,573	24,968
78	Quintile 1	MOEDING PF/S	442506036	Primary	FEZILE DABI	1	-	19	R 905	9,804	9,804	9,804	22,218	23,573	24,968
79	Quintile 1	MOHLAKENG P/S	441610364	Primary	FEZILE DABI	19	4	519	R 905	493,468	493,468	493,468	469,695	498,240	527,304
80	Quintile 1	MOOIGELEGEN PF/S	441610023	Primary	FEZILE DABI	1	-	8	R 905	8,170	8,170	8,170	22,218	23,573	24,968
81	Quintile 1	MOTSU PF/S	442411107	Primary	FEZILE DABI	1	-	6	R 905	10,621	10,621	10,621	22,218	23,573	24,968
82	Quintile 1	NAMPO AS/S	440506229	Agric. Sec.	FEZILE DABI	14	5	553	R 905	335,787	335,787	335,787	500,465	530,880	561,848
83	Quintile 1	NEO PF/S	443611227	Primary	FEZILE DABI	3	-	120	R 905	70,262	70,262	70,262	108,600	115,200	121,920
84	Quintile 1	NOKANAPEDI PF/S	442506045	Primary	FEZILE DABI	1	-	12	R 905	8,987	8,987	8,987	22,218	23,573	24,968
85	Quintile 1	NOORDSKOOL PF/S	442506154	Primary	FEZILE DABI	3	-	23	R 905	17,157	17,157	17,157	22,218	23,573	24,968
86	Quintile 1	NOVA SCOTIA PF/S	442506253	Primary	FEZILE DABI	1	-	4	R 905	5,719	5,719	5,719	22,218	23,573	24,968
87	Quintile 1	NTSOANATSATS P/S	444306095	Primary	FEZILE DABI	39	7	1302	R 905	1,075,989	1,075,989	1,075,989	1,178,310	1,249,920	1,322,832
88	Quintile 1	NTSWANATSATS P/S	444510327	Primary	FEZILE DABI	21	4	748	R 905	537,586	537,586	537,586	676,940	718,080	759,968
89	Quintile 1	NTUTUBOLLE PF/S	442506161	Primary	FEZILE DABI	1	-	10	R 905	8,987	8,987	8,987	22,218	23,573	24,968
90	Quintile 1	NUWE ENGELAND PF/S	441811191	Primary	FEZILE DABI	1	-	13	R 905	7,353	7,353	7,353	22,218	23,573	24,968
91	Quintile 1	ONGEGUND PF/S	441811225	Primary	FEZILE DABI	1	-	6	R 905	5,719	5,719	5,719	22,218	23,573	24,968
92	Quintile 1	OLOOP PF/S	441610223	Primary	FEZILE DABI	2	-	27	R 905	33,497	33,497	33,497	24,435	25,920	27,432
93	Quintile 1	OSLAGTE PF/S	442506153	Primary	FEZILE DABI	1	-	4	R 905	2,451	2,451	2,451	22,218	23,573	24,968
94	Quintile 1	OU SKUUR PF/S	442411117	Primary	FEZILE DABI	1	-	1	R 905	4,902	4,902	4,902	22,218	23,573	24,968
95	Quintile 1	PLATBERG PF/S	442506007	Primary	FEZILE DABI	2	-	57	R 905	47,386	47,386	47,386	51,585	54,720	57,912
96	Quintile 1	RAMONA PF/S	441610350	Primary	FEZILE DABI	1	-	2	R 905	7,353	7,353	7,353	22,218	23,573	24,968
97	Quintile 1	REALEBOHA PF/S	441811139	Primary	FEZILE DABI	1	-	1	R 905	8,170	8,170	8,170	22,218	23,573	24,968
98	Quintile 1	REHABILE PF/S	442506206	Primary	FEZILE DABI	1	-	7	R 905	5,719	5,719	5,719	22,218	23,573	24,968
99	Quintile 1	REHAUHETSWE AS/S	444306214	Agric. Sec.	FEZILE DABI	22	3	476	R 905	535,135	535,135	535,135	430,780	456,960	483,616
100	Quintile 1	RENYAKALLETSE P/S	444306219	Primary	FEZILE DABI	30	5	1118	R 905	879,092	879,092	879,092	1,011,790	1,073,280	1,135,888
101	Quintile 1	RHENOSTERDRAAI PF/S	442411239	Primary	FEZILE DABI	2	-	20	R 905	19,608	19,608	19,608	22,218	23,573	24,968
102	Quintile 1	RIETFONTEIN PF/S	442701220	Primary	FEZILE DABI	2	-	55	R 905	56,373	56,373	56,373	49,775	52,800	55,880
103	Quintile 1	ROODERAND PF/S	441811003	Primary	FEZILE DABI	1	-	9	R 905	14,706	14,706	14,706	22,218	23,573	24,968
104	Quintile 1	RUBY PF/S	442506176	Primary	FEZILE DABI	1	-	19	R 905	14,706	14,706	14,706	22,218	23,573	24,968
105	Quintile 1	SAAIPLAAS PF/S	441811165	Primary	FEZILE DABI	1	-	4	R 905	7,353	7,353	7,353	22,218	23,573	24,968
106	Quintile 1	SACHSENWEIMAR PF/S	443611059	Primary	FEZILE DABI	1	-	18	R 905	12,255	12,255	12,255	22,218	23,573	24,968
107	Quintile 1	SAMADULA IF/S	442506193	Intermediate	FEZILE DABI	1	-	15	R 905	14,706	14,706	14,706	22,218	23,573	24,968
108	Quintile 1	SAMUEL SEBEGO PAKI S/S	444611171	Ordinary Sec.	FEZILE DABI	36	6	892	R 905	845,595	845,595	845,595	807,260	856,320	906,272
109	Quintile 1	SEDIBA-THUTO S/S	441811147	Ordinary Sec.	FEZILE DABI	44	6	1317	R 905	1,098,048	1,098,048	1,098,048	1,191,885	1,264,320	1,338,072
110	Quintile 1	SEOTLO PF/S	444611034	Primary	FEZILE DABI	1	-	23	R 905	22,876	22,876	22,876	22,218	23,573	24,968
111	Quintile 1	SERFONTEIN IF/S	442411215	Intermediate	FEZILE DABI	1	-	5	R 905	4,902	4,902	4,902	22,218	23,573	24,968
112	Quintile 1	SERNICK PF/S	442506222	Primary	FEZILE DABI	1	-	17	R 905	10,621	10,621	10,621	22,218	23,573	24,968

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										2010/11			Total Allocation for 2011/12	Total Allocation for 2012/13	Total Allocation for 2013/14
113	Quintile 1	SIBONGILE PF/S	441610081	Primary	FEZILE DABI	2	-	43	R 905	41,667	41,667	41,667	38,915	41,280	43,688
114	Quintile 1	SKURWEPOORT PF/S	442411019	Primary	FEZILE DABI	1	-	10	R 905	11,438	11,438	11,438	22,218	23,573	24,968
115	Quintile 1	SPITSHOEK PF/S	441811151	Primary	FEZILE DABI	1	-	11	R 905	13,072	13,072	13,072	22,218	23,573	24,968
116	Quintile 1	STRATFORD PF/S	441811005	Primary	FEZILE DABI	1	-	5	R 905	5,719	5,719	5,719	22,218	23,573	24,968
117	Quintile 1	SUSANNA PF/S	443701216	Primary	FEZILE DABI	1	-	35	R 905	31,863	31,863	31,863	31,675	33,600	35,560
118	Quintile 1	TABOR PF/S	442411213	Primary	FEZILE DABI	1	-	9	R 905	10,621	10,621	10,621	22,218	23,573	24,968
119	Quintile 1	TABU PF/S	441811043	Primary	FEZILE DABI	1	-	13	R 905	10,621	10,621	10,621	22,218	23,573	24,968
120	Quintile 1	THABANG PF/S	443611104	Primary	FEZILE DABI	1	-	11	R 905	16,340	16,340	16,340	22,218	23,573	24,968
121	Quintile 1	THABANG S/S	444306138	Ordinary Sec.	FEZILE DABI	36	2	937	R 905	759,810	759,810	759,810	847,985	899,520	951,992
122	Quintile 1	THABANTWA PF/S	441811093	Primary	FEZILE DABI	1	-	8	R 905	4,902	4,902	4,902	22,218	23,573	24,968
123	Quintile 1	THABO-LERATHO PF/S	442411123	Primary	FEZILE DABI	1	-	9	R 905	9,804	9,804	9,804	22,218	23,573	24,968
124	Quintile 1	THSETSA PF/S	441811089	Primary	FEZILE DABI	1	-	5	R 905	4,902	4,902	4,902	22,218	23,573	24,968
125	Quintile 1	TUMELWANO PF/S	444510195	Primary	FEZILE DABI	1	-	14	R 905	16,340	16,340	16,340	22,218	23,573	24,968
126	Quintile 1	UITZIEN IF/S	444510257	Intermediate	FEZILE DABI	6	1	156	R 905	157,681	157,681	157,681	141,180	149,760	158,496
127	Quintile 1	UPLANDS PF/S	442506066	Primary	FEZILE DABI	1	-	15	R 905	4,085	4,085	4,085	22,218	23,573	24,968
128	Quintile 1	VAALRIVIER PF/S	443611238	Primary	FEZILE DABI	1	-	11	R 905	14,706	14,706	14,706	22,218	23,573	24,968
129	Quintile 1	VAN DYKSKRAAL PF/S	442510134	Primary	FEZILE DABI	1	-	15	R 905	8,170	8,170	8,170	22,218	23,573	24,968
130	Quintile 1	VIERFONTEIN PF/S	444306239	Primary	FEZILE DABI	2	-	29	R 905	30,229	30,229	30,229	26,245	27,840	29,464
131	Quintile 1	VINCENT PF/S	441610046	Primary	FEZILE DABI	1	-	6	R 905	10,621	10,621	10,621	22,218	23,573	24,968
132	Quintile 1	VOGELSTRUISFONTEIN PF/S	442506108	Primary	FEZILE DABI	1	-	4	R 905	8,170	8,170	8,170	22,218	23,573	24,968
133	Quintile 1	WEVELD AS/S	443011203	Agric. Sec.	FEZILE DABI	13	3	536	R 905	328,434	328,434	328,434	485,080	514,560	544,576
134	Quintile 1	WILHELM PF/S	444510362	Primary	FEZILE DABI	1	-	9	R 905	6,536	6,536	6,536	22,218	23,573	24,968
135	Quintile 1	WITKOPPIES PF/S	442411196	Primary	FEZILE DABI	1	-	13	R 905	10,621	10,621	10,621	22,218	23,573	24,968
136	Quintile 1	WONDERKOP IF/S	442506261	Intermediate	FEZILE DABI	1	-	23	R 905	28,595	28,595	28,595	22,218	23,573	24,968
137	Quintile 1	WONDERKRING PF/S	444306167	Primary	FEZILE DABI	1	-	16	R 905	19,608	19,608	19,608	22,218	23,573	24,968
1	Quintile 2	AHA SETJHABA P/S	443011166	Primary	FEZILE DABI	28	3	839	R 829	672,672	672,672	672,672	695,531	738,320	781,948
2	Quintile 2	BODIBENG S/S	442506237	Ordinary Sec.	FEZILE DABI	39	5	716	R 829	821,632	821,632	821,632	593,564	630,080	667,312
3	Quintile 2	BOITEKO P/S	442506314	Primary	FEZILE DABI	11	3	314	R 829	270,480	270,480	270,480	260,306	276,320	292,648
4	Quintile 2	BOTJHABA-TSATSIS I/S	443011027	Intermediate	FEZILE DABI	24	2	650	R 829	559,776	559,776	559,776	538,850	572,000	605,800
5	Quintile 2	DIBASEHOLO P/S	442411185	Primary	FEZILE DABI	36	6	1124	R 829	913,360	913,360	913,360	913,796	989,120	1,047,568
6	Quintile 2	EDENVILLE H/S	442506319	Combined	FEZILE DABI	14	3	517	R 829	320,656	320,656	320,656	428,593	454,960	481,844
7	Quintile 2	IPATLELENG P/S	442411169	Primary	FEZILE DABI	32	4	1032	R 829	777,728	777,728	777,728	855,528	908,160	961,824
8	Quintile 2	JJ KUBHEKA P/S	443611182	Primary	FEZILE DABI	29	4	675	R 829	669,536	669,536	669,536	559,575	594,000	629,100
9	Quintile 2	JOHANNES MB MAROKANE P/S	442510220	Primary	FEZILE DABI	20	3	654	R 829	462,560	462,560	462,560	542,166	575,520	609,528
10	Quintile 2	KWAKWATSIS S/S	442411129	Ordinary Sec.	FEZILE DABI	23	5	429	R 829	400,624	400,624	400,624	355,641	377,520	399,828
11	Quintile 2	LE NOTSI S/S	443611141	Ordinary Sec.	FEZILE DABI	27	4	987	R 829	642,880	642,880	642,880	818,223	868,560	919,884
12	Quintile 2	LEHUTSO P/S	443611175	Primary	FEZILE DABI	50	7	1569	R 829	1,174,432	1,174,432	1,174,432	1,300,701	1,380,720	1,462,308
13	Quintile 2	MATLWANGTLWANG S/S	442510187	Ordinary Sec.	FEZILE DABI	20	2	367	R 829	366,912	366,912	366,912	304,243	322,960	342,044
14	Quintile 2	METSIMAHOLO P/S	441811188	Primary	FEZILE DABI	21	3	709	R 829	540,176	540,176	540,176	587,761	623,920	660,788
15	Quintile 2	METSIMATLE S/S	441811178	Ordinary Sec.	FEZILE DABI	14	3	411	R 829	326,928	326,928	326,928	340,719	361,680	383,052
16	Quintile 2	MFUNDO THUTO S/S	441610200	Ordinary Sec.	FEZILE DABI	34	4	963	R 829	709,520	709,520	709,520	798,327	847,440	897,516
17	Quintile 2	MOEPENG I/S	442506077	Intermediate	FEZILE DABI	20	3	638	R 829	472,752	472,752	472,752	528,902	561,440	594,616
18	Quintile 2	MOKWALLO P/S	444611187	Primary	FEZILE DABI	27	4	1007	R 829	710,304	710,304	710,304	834,803	886,160	938,524
19	Quintile 2	NGWATHE S/S	442506241	Ordinary Sec.	FEZILE DABI	14	4	254	R 829	330,848	330,848	330,848	210,566	223,520	236,728
20	Quintile 2	NOMSA S/S	443611181	Ordinary Sec.	FEZILE DABI	22	4	946	R 829	673,456	673,456	673,456	784,234	832,480	881,672
21	Quintile 2	NTJHAFADITSWE I/S	442710366	Intermediate	FEZILE DABI	19	1	600	R 829	436,688	436,688	436,688	497,400	528,000	559,200
22	Quintile 2	NTSHWEPHEPA P/S	443011149	Primary	FEZILE DABI	30	5	982	R 829	856,128	856,128	856,128	814,078	864,160	915,224
23	Quintile 2	PHOMELLO P/S	441610202	Primary	FEZILE DABI	29	4	833	R 829	696,976	696,976	696,976	690,557	733,040	776,356
24	Quintile 2	QALABOTJHA S/S	441610173	Ordinary Sec.	FEZILE DABI	24	3	732	R 829	586,432	586,432	586,432	606,828	644,160	682,224
25	Quintile 2	REBATLA THUTO S/S	443611272	Ordinary Sec.	FEZILE DABI	23	3	731	R 829	541,744	541,744	541,744	605,999	643,280	681,292
26	Quintile 2	REFENG THABO S/S	441610193	Ordinary Sec.	FEZILE DABI	19	3	522	R 829	453,152	453,152	453,152	432,738	459,360	486,504
27	Quintile 2	REFENKGOTSO P/S	443611198	Primary	FEZILE DABI	22	3	925	R 829	558,208	558,208	558,208	766,825	814,000	862,100
28	Quintile 2	RETSHEDISITWE S/S	441610088	Ordinary Sec.	FEZILE DABI	40	5	1158	R 829	947,072	947,072	947,072	959,982	1,019,040	1,079,256
29	Quintile 2	SCHONKENVILLE I/S	443011262	Intermediate	FEZILE DABI	17	2	656	R 829	413,952	413,952	413,952	543,824	577,280	611,392
30	Quintile 2	SHS MOFUBE P/S	442506236	Primary	FEZILE DABI	28	5	1046	R 829	786,352	786,352	786,352	867,134	920,480	974,872
31	Quintile 2	TATAISO P/S	444611167	Primary	FEZILE DABI	28	6	902	R 829	684,432	684,432	684,432	747,758	793,760	840,664

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32	Quintile 2	THAKAMESO CS/S	442506169	Comp. Sec.	FEZILE DABI	25	5	539	R 829	428,064	428,064	428,064	446,831	474,320	502,348
33	Quintile 2	THAROLLO P/S	442710357	Primary	FEZILE DABI	16	3	520	R 829	381,024	381,024	381,024	431,080	457,600	484,640
34	Quintile 2	THEHA SETJHABA P/S	443611172	Primary	FEZILE DABI	38	6	1187	R 829	993,328	993,328	993,328	993,023	1,044,560	1,106,284
35	Quintile 2	TJHABA TSOHLE P/S	443611275	Primary	FEZILE DABI	29	4	1031	R 829	765,184	765,184	765,184	854,699	907,280	960,892
36	Quintile 2	TSEBO-ULWAZI S/S	441610358	Ordinary Sec.	FEZILE DABI	21	4	565	R 829	514,304	514,304	514,304	468,385	497,200	526,580
37	Quintile 2	TSHEDISO XOLANI P/S	441610246	Primary	FEZILE DABI	28	4	1022	R 829	764,400	764,400	764,400	847,238	899,360	952,504
38	Quintile 2	TWEELING C/S	441610264	Combined	FEZILE DABI	18	3	525	R 829	410,816	410,816	410,816	435,225	462,000	489,300
39	Quintile 2	VREDEFORT P/S	444611263	Primary	FEZILE DABI	10	2	307	R 829	233,632	233,632	233,632	254,503	270,160	286,124
40	Quintile 2	ZAMALEKA P/S	441610221	Primary	FEZILE DABI	35	6	1169	R 829	932,176	932,176	932,176	969,101	1,028,720	1,089,508
1	Quintile 3	AM LEMBEDE P/S	443011183	Primary	FEZILE DABI	9	3	257	R 829	206,192	206,192	206,192	213,053	226,160	239,524
2	Quintile 3	BHEKILANGA I/S	441811106	Intermediate	FEZILE DABI	30	2	809	R 829	677,376	677,376	677,376	670,661	711,920	753,988
3	Quintile 3	BOFULA TSHEPE P/S	443611132	Primary	FEZILE DABI	37	6	1166	R 829	920,416	920,416	920,416	966,614	1,026,080	1,086,712
4	Quintile 3	BOIKEMISETISO P/S	442506184	Primary	FEZILE DABI	30	6	1022	R 829	807,520	807,520	807,520	847,238	899,360	952,504
5	Quintile 3	BOITUMELONG P/S	441811159	Primary	FEZILE DABI	18	3	540	R 829	446,096	446,096	446,096	447,660	475,200	503,280
6	Quintile 3	BOKANTSHO P/S	443611161	Primary	FEZILE DABI	8	1	193	R 829	186,592	186,592	186,592	159,997	169,840	179,876
7	Quintile 3	BRENTPARK C/S	442506332	Combined	FEZILE DABI	11	3	332	R 829	138,244	138,244	138,244	275,228	292,160	309,424
8	Quintile 3	BRENTVALE P/S	442506331	Primary	FEZILE DABI	18	2	675	R 829	235,828	235,828	235,828	559,575	594,000	629,100
9	Quintile 3	CEDAR S/S	443611168	Ordinary Sec.	FEZILE DABI	47	7	1193	R 829	1,001,168	1,001,168	1,001,168	988,997	1,049,840	1,111,876
10	Quintile 3	CREDO P/S	443611174	Primary	FEZILE DABI	37	8	1407	R 829	1,030,176	1,030,176	1,030,176	1,166,403	1,238,160	1,311,324
11	Quintile 3	DORRINGTON MATSEPE I/S	442506215	Intermediate	FEZILE DABI	32	4	1074	R 829	765,184	765,184	765,184	890,346	945,120	1,000,968
12	Quintile 3	DR REGINALD CINGO CS/S	442506199	Comp. Sec.	FEZILE DABI	37	5	1181	R 829	872,592	872,592	872,592	979,049	1,039,280	1,100,692
13	Quintile 3	GUGULETHU I/S	441610028	Intermediate	FEZILE DABI	20	4	583	R 829	468,832	468,832	468,832	483,307	513,040	543,356
14	Quintile 3	IKETSETSENG CS/S	443611134	Comp. Sec.	FEZILE DABI	38	5	1473	R 829	499,048	499,048	499,048	1,221,117	1,296,240	1,372,836
15	Quintile 3	ISAAC MHLAMBI P/S	443611156	Primary	FEZILE DABI	32	4	920	R 829	749,504	749,504	749,504	762,680	809,600	857,440
16	Quintile 3	JSM SETILOANE S/S	442506339	Ordinary Sec.	FEZILE DABI	6	-	126	R 829	148,176	148,176	148,176	104,454	110,880	117,432
17	Quintile 3	KAHOBOTJHA-SAKUBUSHA S/S	443611280	Ordinary Sec.	FEZILE DABI	36	8	1171	R 829	989,408	989,408	989,408	970,759	1,030,480	1,091,372
18	Quintile 3	KANANELO S/S	442506078	Ordinary Sec.	FEZILE DABI	34	6	1011	R 829	813,008	813,008	813,008	838,119	889,680	942,252
19	Quintile 3	KOPANELANG THUTO P/S	445802137	Primary	FEZILE DABI	33	5	1334	R 829	431,852	431,852	431,852	1,105,886	1,173,920	1,243,288
20	Quintile 3	LIKUBU P/S	442506293	Primary	FEZILE DABI	30	4	861	R 829	715,792	715,792	715,792	713,769	757,680	802,452
21	Quintile 3	MABATHO I/S	443011186	Intermediate	FEZILE DABI	15	3	352	R 829	356,720	356,720	356,720	291,808	309,760	328,064
22	Quintile 3	MALAKABENG P/S	443611045	Primary	FEZILE DABI	34	5	1068	R 829	747,936	747,936	747,936	885,372	939,840	995,376
23	Quintile 3	MAOKENG I/S	442506238	Intermediate	FEZILE DABI	36	8	1186	R 829	963,536	963,536	963,536	983,194	1,043,680	1,105,352
24	Quintile 3	MEDUWANENG P/S	441610216	Primary	FEZILE DABI	28	4	873	R 829	698,544	698,544	698,544	723,717	768,240	813,636
25	Quintile 3	MOTSWELA S/S	442506203	Ordinary Sec.	FEZILE DABI	36	4	845	R 829	651,504	651,504	651,504	700,505	743,600	787,540
26	Quintile 3	NGGOPOLENG S/S	443611068	Ordinary Sec.	FEZILE DABI	54	6	1404	R 829	1,173,648	1,173,648	1,173,648	1,163,916	1,235,520	1,308,528
27	Quintile 3	NTHA I/S	442506030	Intermediate	FEZILE DABI	19	2	633	R 829	456,288	456,288	456,288	524,757	557,040	589,956
28	Quintile 3	PELE-YA-PELE S/S	443611162	Ordinary Sec.	FEZILE DABI	29	4	741	R 829	688,352	688,352	688,352	614,289	652,080	690,612
29	Quintile 3	PHEHELLANG S/S	443011028	Ordinary Sec.	FEZILE DABI	11	4	542	R 829	268,912	268,912	268,912	449,318	476,960	505,144
30	Quintile 3	PHEPHETSO S/S	442506216	Ordinary Sec.	FEZILE DABI	34	7	1050	R 829	811,440	811,440	811,440	870,450	924,000	978,600
31	Quintile 3	PHIRIHADI P/S	441811038	Primary	FEZILE DABI	28	2	995	R 829	776,944	776,944	776,944	824,855	875,600	927,340
32	Quintile 3	PHIRITONA S/S	441811229	Ordinary Sec.	FEZILE DABI	37	8	1256	R 829	873,376	873,376	873,376	1,041,224	1,105,280	1,170,592
33	Quintile 3	PHITSHANA P/S	441811184	Primary	FEZILE DABI	21	6	800	R 829	524,496	524,496	524,496	663,200	704,000	745,600
34	Quintile 3	PHOMOLONG I/S	442506308	Intermediate	FEZILE DABI	24	3	739	R 829	611,520	611,520	611,520	612,631	650,320	688,748
35	Quintile 3	PHULENG P/S	442506303	Primary	FEZILE DABI	25	3	752	R 829	565,264	565,264	565,264	623,400	661,760	700,864
36	Quintile 3	POELANO P/S	441610263	Primary	FEZILE DABI	28	4	1156	R 829	708,736	708,736	708,736	958,324	1,017,280	1,077,392
37	Quintile 3	REAITUMELA I/S	442506156	Intermediate	FEZILE DABI	26	2	877	R 829	682,080	682,080	682,080	727,033	771,760	817,364
38	Quintile 3	RELEBOHLE I/S	442506098	Intermediate	FEZILE DABI	14	1	419	R 829	337,904	337,904	337,904	347,351	368,720	390,508
39	Quintile 3	SANDERSVILLE C/S	441811261	Combined	FEZILE DABI	12	3	339	R 829	275,184	275,184	275,184	281,031	298,320	315,948
40	Quintile 3	SAREL CILLIERS C/S	442411249	Combined	FEZILE DABI	14	3	593	R 829	328,496	328,496	328,496	491,597	521,840	552,676
41	Quintile 3	SEISOVILLE P/S	442506287	Primary	FEZILE DABI	14	2	492	R 829	331,632	331,632	331,632	407,868	432,960	458,544
42	Quintile 3	SELOGILWE I/S	443011051	Intermediate	FEZILE DABI	39	5	1055	R 829	936,880	936,880	936,880	874,595	928,400	983,260
43	Quintile 3	SINDEKILE I/S	443011110	Intermediate	FEZILE DABI	19	2	338	R 829	450,016	450,016	450,016	280,202	297,440	315,016
44	Quintile 3	TAAIBOS C/S	443611250	Combined	FEZILE DABI	8	2	408	R 829	196,000	196,000	196,000	338,232	359,040	380,256
45	Quintile 3	THUTO-KE-TSELA P/S	441610208	Primary	FEZILE DABI	34	5	1288	R 829	965,104	965,104	965,104	1,067,752	1,133,440	1,200,416
46	Quintile 3	TSATSI P/S	443611223	Primary	FEZILE DABI	29	4	912	R 829	736,960	736,960	736,960	756,048	802,560	849,984
47	Quintile 3	YAKHISISWE S/S	443011173	Ordinary Sec.	FEZILE DABI	26	2	847	R 829	646,800	646,800	646,800	702,163	745,360	789,404

No. of schools per quintile per district	Quintile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Nr. of Educators	Nr. of non-Educators	Nr. of Learners 2011	Allocation /learner 2011	Main appropriation	Adjusted appropriation	Revised Estimates	Medium-term estimates		
										2010/11			Total Allocation for 2011/12	Total Allocation for 2012/13	Total Allocation for 2013/14
1	Quintile 4	AJ JACOBS P/S	443611252	Primary	FEZILE DABI	14	7	481	R 453	186,608	186,608	186,608	217,893	230,880	244,829
2	Quintile 4	DENEYSVILLE P/S	443611253	Primary	FEZILE DABI	8	1	238	R 453	104,860	104,860	104,860	107,814	114,240	121,142
3	Quintile 4	KLEINBROEK PF/S	440506333	Primary	FEZILE DABI	3	1	97	R 453	74,301	74,301	74,301	68,191	68,191	68,191
4	Quintile 4	KROON P/S	442506328	Primary	FEZILE DABI	16	2	486	R 453	205,440	205,440	205,440	220,158	233,280	247,374
5	Quintile 4	LEEUWSPRUIT P/S	443611256	Primary	FEZILE DABI	28	5	921	R 453	417,585	417,585	417,585	446,685	446,685	468,789
6	Quintile 4	LUMIÈRE P/S	443611259	Primary	FEZILE DABI	10	2	322	R 453	72,000	72,000	72,000	145,866	154,560	163,898
7	Quintile 4	NOORD/NORTH P/S	443611257	Primary	FEZILE DABI	27	3	549	R 453	225,128	225,128	225,128	248,697	263,520	279,441
8	Quintile 4	STEYNSRUS C/S	442710262	Combined	FEZILE DABI	22	4	543	R 453	220,848	220,848	220,848	245,979	260,640	276,387
9	Quintile 4	VILLIERS C/S	441610265	Combined	FEZILE DABI	16	3	185	R 453	93,120	93,120	93,120	89,725	89,725	94,165
10	Quintile 4	VOORWAARTS P/S	442506329	Primary	FEZILE DABI	27	5	734	R 453	335,895	335,895	335,895	355,990	355,990	373,606
1	Quintile 5	AFRIKAANSE H/SKOOLO KROONSTAD	442506316	Ordinary Sec.	FEZILE DABI	29	4	575	R 240	132,480	132,480	132,480	138,000	138,000	138,000
2	Quintile 5	AFRIKAANSE H/SKOOLO SASOLBURG	443611240	Ordinary Sec.	FEZILE DABI	36	4	757	R 240	188,160	188,160	188,160	181,680	181,680	181,680
3	Quintile 5	FONTEINE P/S	443611254	Primary	FEZILE DABI	30	4	724	R 240	174,240	174,240	174,240	173,760	173,760	173,760
4	Quintile 5	HEILBRON C/S	441811277	Combined	FEZILE DABI	23	-	412	R 240	104,640	104,640	104,640	98,880	98,880	98,880
5	Quintile 5	HF VERWOERD P/S	443011255	Primary	FEZILE DABI	36	5	863	R 240	207,840	207,840	207,840	207,120	207,120	207,120
6	Quintile 5	HTS SASOLBURG	443611245	Tech. Sec.	FEZILE DABI	38	4	615	R 240	150,240	150,240	150,240	147,600	147,600	147,600
7	Quintile 5	KROONHEUWEL P/S	442506326	Primary	FEZILE DABI	29	4	531	R 240	137,040	137,040	137,040	127,440	127,440	127,440
8	Quintile 5	KROONSTAD CS/S	442506318	Comp. Sec.	FEZILE DABI	21	4	581	R 240	151,440	151,440	151,440	139,440	139,440	139,440
9	Quintile 5	ORANJEVILLE P/S	441811258	Primary	FEZILE DABI	1	1	23	R 240	8,160	8,160	8,160	22,218	23,573	24,968
10	Quintile 5	PARYS SKOOL S/S	443011241	Ordinary Sec.	FEZILE DABI	17	5	543	R 240	114,240	114,240	114,240	130,320	130,320	130,320
11	Quintile 5	SALOMON SENEKAL C/S	444306320	Combined	FEZILE DABI	10	3	388	R 240	78,480	78,480	78,480	93,120	93,120	93,120
12	Quintile 5	SASOLBURG S/S	443611242	Ordinary Sec.	FEZILE DABI	25	7	840	R 240	191,760	191,760	191,760	201,600	201,600	201,600
13	Quintile 5	SENTRALE VOLKSKOOL	442506330	Primary	FEZILE DABI	15	5	487	R 240	115,920	115,920	115,920	116,880	116,880	116,880
14	Quintile 5	VAAALPARK ARTICON S/S	443611244	Ordinary Sec.	FEZILE DABI	27	4	474	R 240	91,680	91,680	91,680	113,760	113,760	113,760
15	Quintile 5	VAAALPARK P/S	443611260	Primary	FEZILE DABI	38	4	736	R 240	165,360	165,360	165,360	176,640	176,640	176,640
16	Quintile 5	WILGERIVIER C/S	441610266	Combined	FEZILE DABI	27	3	513	R 240	131,040	131,040	131,040	123,120	123,120	123,120
		Financial Assistance								420,450	420,450	420,450	176,905		172,755
		SUB-TOTAL:FEZILE DABI				3,572	543	104,618		74,337,269	74,337,269	74,337,269	82,771,266	87,466,105	92,653,893
1	Quintile 1	ADAMSONSVLEI PF/S	444412060	Primary	LEJWELEPUTSWA	4	1	50	R 905	62,092	62,092	62,092	45,250	48,000	50,800
2	Quintile 1	ALLANRIDGE PF/S	442908267	Primary	LEJWELEPUTSWA	2	-	9	R 905	17,157	17,157	17,157	22,218	23,573	24,968
3	Quintile 1	ALPINE IF/S	445008214	Intermediate	LEJWELEPUTSWA	2	-	12	R 905	12,255	12,255	12,255	22,218	23,573	24,968
4	Quintile 1	AMMERENSIA PF/S	440704174	Primary	LEJWELEPUTSWA	1	-	13	R 905	11,438	11,438	11,438	22,218	23,573	24,968
5	Quintile 1	ANNSPAN PF/S	440404005	Primary	LEJWELEPUTSWA	1	-	6	R 905	7,353	7,353	7,353	22,218	23,573	24,968
6	Quintile 1	BARDIA PF/S	442008148	Primary	LEJWELEPUTSWA	1	-	7	R 905	5,719	5,719	5,719	22,218	23,573	24,968
7	Quintile 1	BEN-AL PF/S	442506071	Primary	LEJWELEPUTSWA	2	-	7	R 905	10,621	10,621	10,621	22,218	23,573	24,968
8	Quintile 1	BONTLENG PF/S	440404158	Primary	LEJWELEPUTSWA	1	-	5	R 905	4,085	4,085	4,085	22,218	23,573	24,968
9	Quintile 1	BOPAPADI PF/S	442008094	Primary	LEJWELEPUTSWA	1	-	11	R 905	8,987	8,987	8,987	22,218	23,573	24,968
10	Quintile 1	BOVAAL I/S	440506235	Intermediate	LEJWELEPUTSWA	3	3	133	R 905	59,641	59,641	59,641	120,365	127,680	135,128
11	Quintile 1	CEERUST PF/S	442008185	Primary	LEJWELEPUTSWA	1	-	4	R 905	8,170	8,170	8,170	22,218	23,573	24,968
12	Quintile 1	DIEKETSENG P/S	444412122	Primary	LEJWELEPUTSWA	32	5	989	R 905	812,098	812,098	812,098	895,045	949,440	1,004,824
13	Quintile 1	DIFATENG PF/S	440808287	Primary	LEJWELEPUTSWA	1	-	14	R 905	8,170	8,170	8,170	22,218	23,573	24,968
14	Quintile 1	DIHWAI P/S	442908246	Primary	LEJWELEPUTSWA	26	2	779	R 905	657,685	657,685	657,685	704,995	747,840	791,464
15	Quintile 1	DIKGOMONG PF/S	441912017	Primary	LEJWELEPUTSWA	2	-	25	R 905	22,876	22,876	22,876	22,625	24,000	25,400
16	Quintile 1	DIPHETOHO S/S	440506232	Ordinary Sec.	LEJWELEPUTSWA	31	5	672	R 905	669,940	669,940	669,940	608,160	645,120	682,752
17	Quintile 1	DORINGBOOM PF/S	442506031	Primary	LEJWELEPUTSWA	1	-	8	R 905	8,170	8,170	8,170	22,218	23,573	24,968
18	Quintile 1	ECCO P/S	444206228	Primary	LEJWELEPUTSWA	27	3	732	R 905	659,319	659,319	659,319	662,460	702,720	743,712
19	Quintile 1	EMAMOH PF/S	442008131	Primary	LEJWELEPUTSWA	2	-	6	R 905	16,340	16,340	16,340	22,218	23,573	24,968
20	Quintile 1	ERFDEEL PF/S	440506281	Primary	LEJWELEPUTSWA	1	-	19	R 905	15,523	15,523	15,523	22,218	23,573	24,968
21	Quintile 1	EXCELSIOR PF/S	440808262	Primary	LEJWELEPUTSWA	1	-	9	R 905	14,706	14,706	14,706	22,218	23,573	24,968
22	Quintile 1	FLOORSDRIFT PF/S	442008069	Primary	LEJWELEPUTSWA	1	-	9	R 905	11,438	11,438	11,438	22,218	23,573	24,968
23	Quintile 1	GRASLAAGTE PF/S	440404196	Primary	LEJWELEPUTSWA	1	-	13	R 905	5,719	5,719	5,719	22,218	23,573	24,968
24	Quintile 1	HAMSVVERWACHT PF/S	441912006	Primary	LEJWELEPUTSWA	2	2	33	R 905	30,229	30,229	30,229	29,865	31,680	33,528
25	Quintile 1	HANOVER CF/S	440808282	Combined	LEJWELEPUTSWA	19	2	331	R 905	276,963	276,963	276,963	299,555	317,760	336,296
26	Quintile 1	HARTBEESDRAAI PF/S	440808009	Primary	LEJWELEPUTSWA	2	-	25	R 905	24,510	24,510	24,510	22,625	24,000	25,400
27	Quintile 1	HLABOLOHA P/S	440506218	Primary	LEJWELEPUTSWA	34	5	1143	R 905	922,393	922,393	922,393	1,034,415	1,097,280	1,161,288
28	Quintile 1	HOU AAN IF/S	444008045	Intermediate	LEJWELEPUTSWA	6	2	65	R 905	65,360	65,360	65,360	58,825	62,400	66,040

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										2010/11			Total Allocation for 2011/12	Total Allocation for 2012/13	Total Allocation for 2013/14
29	Quintile 1	IKEMISETSENG P/S	440506166	Primary	LEJWELEPUTSWA	32	4	953	R 905	777,784	777,784	777,784	862,465	914,880	968,248
30	Quintile 1	IKGWANTLELLE P/S	440808227	Primary	LEJWELEPUTSWA	36	7	1187	R 905	969,779	969,779	969,779	1,074,235	1,139,520	1,205,992
31	Quintile 1	IPHATELENG S/S	444908323	Ordinary Sec.	LEJWELEPUTSWA	24	5	533	R 905	527,782	527,782	527,782	482,365	511,680	541,528
32	Quintile 1	ITHABELENG S/S	444908152	Ordinary Sec.	LEJWELEPUTSWA	40	5	1155	R 905	948,537	948,537	948,537	1,045,275	1,108,800	1,173,480
33	Quintile 1	ITOKISETSENG CF/S	444908008	Combined	LEJWELEPUTSWA	15	2	255	R 905	261,440	261,440	261,440	230,775	244,800	259,080
34	Quintile 1	ITUMELENG P/S	442908220	Primary	LEJWELEPUTSWA	30	4	756	R 905	786,771	786,771	786,771	684,180	725,760	768,096
35	Quintile 1	JAKKALSKOP PF/S	444008089	Primary	LEJWELEPUTSWA	1	-	28	R 905	20,425	20,425	20,425	25,340	26,880	28,448
36	Quintile 1	KALKVLAKTE PF/S	444412036	Primary	LEJWELEPUTSWA	5	-	38	R 905	37,582	37,582	37,582	34,390	36,480	38,608
37	Quintile 1	KAROO PF/S	440704047	Primary	LEJWELEPUTSWA	2	-	20	R 905	26,144	26,144	26,144	22,218	23,573	24,968
38	Quintile 1	KEGOMODITSEWE P/S	440404128	Primary	LEJWELEPUTSWA	45	2	1498	R 905	1,178,114	1,178,114	1,178,114	1,355,690	1,438,080	1,521,968
39	Quintile 1	KELELLO PF/S	440506103	Primary	LEJWELEPUTSWA	1	-	11	R 905	6,536	6,536	6,536	22,218	23,573	24,968
40	Quintile 1	KGAUHELO P/S	444206242	Primary	LEJWELEPUTSWA	20	3	693	R 905	597,227	597,227	597,227	627,165	665,280	704,088
41	Quintile 1	KGHOLOLOSEGO S/S	440404264	Ordinary Sec.	LEJWELEPUTSWA	19	3	535	R 905	405,232	405,232	405,232	484,175	513,600	543,560
42	Quintile 1	KGUTSONG PF/S	440704031	Primary	LEJWELEPUTSWA	1	-	13	R 905	7,353	7,353	7,353	22,218	23,573	24,968
43	Quintile 1	KUTLOANONG S/S	442908307	Ordinary Sec.	LEJWELEPUTSWA	45	14	865	R 905	911,772	911,772	911,772	782,825	830,400	878,840
44	Quintile 1	LA RIVIERA PF/S	440808137	Primary	LEJWELEPUTSWA	1	-	23	R 905	12,255	12,255	12,255	22,218	23,573	24,968
45	Quintile 1	LEBONENG PF/S	444008195	Primary	LEJWELEPUTSWA	1	1	17	R 905	7,353	7,353	7,353	22,218	23,573	24,968
46	Quintile 1	LEUDAM PF/S	444412018	Primary	LEJWELEPUTSWA	1	-	15	R 905	10,621	10,621	10,621	22,218	23,573	24,968
47	Quintile 1	LEEUKRAAL PF/S	442008107	Primary	LEJWELEPUTSWA	1	-	12	R 905	14,706	14,706	14,706	22,218	23,573	24,968
48	Quintile 1	LEHLOHONOLO PF/S	444206046	Primary	LEJWELEPUTSWA	1	-	17	R 905	11,438	11,438	11,438	22,218	23,573	24,968
49	Quintile 1	LEKHERLEWE PF/S	441912005	Primary	LEJWELEPUTSWA	1	1	14	R 905	9,804	9,804	9,804	22,218	23,573	24,968
50	Quintile 1	LETHOLA PF/S	442008056	Primary	LEJWELEPUTSWA	1	-	12	R 905	17,974	17,974	17,974	22,218	23,573	24,968
51	Quintile 1	LETLOTLO NALEDI P/S	440506070	Primary	LEJWELEPUTSWA	33	5	1082	R 905	890,530	890,530	890,530	979,210	1,038,720	1,099,312
52	Quintile 1	LETSHEGO PF/S	440404071	Primary	LEJWELEPUTSWA	1	-	2	R 905	5,719	5,719	5,719	22,218	23,573	24,968
53	Quintile 1	LETSIBOLO P/S	444908257	Primary	LEJWELEPUTSWA	31	2	1084	R 905	851,314	851,314	851,314	981,020	1,040,640	1,101,344
54	Quintile 1	LOOD KLOPPER PF/S	444206085	Primary	LEJWELEPUTSWA	1	-	14	R 905	10,621	10,621	10,621	22,218	23,573	24,968
55	Quintile 1	MAGAKAJANE P/S	440808253	Primary	LEJWELEPUTSWA	35	4	1032	R 905	861,118	861,118	861,118	933,960	990,720	1,048,512
56	Quintile 1	MAMELLANG-THUTO S/S	440506227	Ordinary Sec.	LEJWELEPUTSWA	47	2	1236	R 905	1,171,578	1,171,578	1,171,578	1,118,580	1,186,560	1,255,776
57	Quintile 1	MAPULE PF/S	444008085	Primary	LEJWELEPUTSWA	2	-	16	R 905	24,510	24,510	24,510	22,218	23,573	24,968
58	Quintile 1	MAREMATLOU S/S	444412119	Ordinary Sec.	LEJWELEPUTSWA	52	7	1661	R 905	1,181,382	1,181,382	1,181,382	1,503,205	1,594,560	1,687,576
59	Quintile 1	MARIENDAL PF/S	442008146	Primary	LEJWELEPUTSWA	1	-	16	R 905	6,536	6,536	6,536	22,218	23,573	24,968
60	Quintile 1	MARMARICA PF/S	440404032	Primary	LEJWELEPUTSWA	1	-	13	R 905	9,804	9,804	9,804	22,218	23,573	24,968
61	Quintile 1	MAROE P/S	442908022	Primary	LEJWELEPUTSWA	30	4	876	R 905	778,601	778,601	778,601	792,780	840,960	890,016
62	Quintile 1	MATIMA-LENYORA P/S	440808250	Primary	LEJWELEPUTSWA	28	5	920	R 905	699,352	699,352	699,352	832,600	883,200	934,720
63	Quintile 1	MATSERIPE S/S	444206211	Ordinary Sec.	LEJWELEPUTSWA	30	4	641	R 905	595,593	595,593	595,593	580,105	615,360	651,256
64	Quintile 1	MATSHEDISO I/S	440704105	Intermediate	LEJWELEPUTSWA	23	4	837	R 905	692,816	692,816	692,816	757,485	803,520	850,392
65	Quintile 1	MCGRATHSPARK PF/S	440808162	Primary	LEJWELEPUTSWA	1	-	12	R 905	11,438	11,438	11,438	22,218	23,573	24,968
66	Quintile 1	METSI A HARE PF/S	440404023	Primary	LEJWELEPUTSWA	1	-	12	R 905	8,170	8,170	8,170	22,218	23,573	24,968
67	Quintile 1	MIDDELPAN PF/S	444908281	Primary	LEJWELEPUTSWA	3	-	25	R 905	35,131	35,131	35,131	22,625	24,000	25,400
68	Quintile 1	MISGUN PF/S	442008196	Primary	LEJWELEPUTSWA	1	-	15	R 905	8,987	8,987	8,987	22,218	23,573	24,968
69	Quintile 1	MMABANA P/S	444908317	Primary	LEJWELEPUTSWA	21	3	830	R 905	482,030	482,030	482,030	751,150	796,800	843,280
70	Quintile 1	MOHOBOP/S	442908098	Primary	LEJWELEPUTSWA	25	4	576	R 905	538,403	538,403	538,403	521,280	552,960	585,216
71	Quintile 1	MOLEBEDI PF/S	440808030	Primary	LEJWELEPUTSWA	2	-	7	R 905	15,523	15,523	15,523	22,218	23,573	24,968
72	Quintile 1	MONAMODI P/S	440704112	Primary	LEJWELEPUTSWA	32	3	960	R 905	718,960	718,960	718,960	868,800	921,600	975,360
73	Quintile 1	MONYAKENG S/S	444908243	Ordinary Sec.	LEJWELEPUTSWA	22	1	620	R 905	486,932	486,932	486,932	561,100	595,200	629,920
74	Quintile 1	MOTHEU PF/S	440404046	Primary	LEJWELEPUTSWA	1	-	11	R 905	4,085	4,085	4,085	22,218	23,573	24,968
75	Quintile 1	MOTHUSEI PF/S	442506159	Primary	LEJWELEPUTSWA	2	-	8	R 905	9,804	9,804	9,804	22,218	23,573	24,968
76	Quintile 1	NAHANA PF/S	442506137	Primary	LEJWELEPUTSWA	2	-	15	R 905	22,876	22,876	22,876	22,218	23,573	24,968
77	Quintile 1	NALEDIBENYA PF/S	440506120	Primary	LEJWELEPUTSWA	2	-	13	R 905	22,059	22,059	22,059	22,218	23,573	24,968
78	Quintile 1	NALEDI-YA-BOTJABELA S/S	445008150	Ordinary Sec.	LEJWELEPUTSWA	35	5	1115	R 905	782,686	782,686	782,686	1,009,075	1,070,400	1,132,840
79	Quintile 1	NIEKERSKUIL PF/S	442008108	Primary	LEJWELEPUTSWA	2	-	23	R 905	26,144	26,144	26,144	22,218	23,573	24,968
80	Quintile 1	NJALA PF/S	444712046	Primary	LEJWELEPUTSWA	4	-	19	R 905	26,144	26,144	26,144	22,218	23,573	24,968
81	Quintile 1	NTUTHUZELO P/S	440808325	Primary	LEJWELEPUTSWA	35	4	1229	R 905	989,387	989,387	989,387	1,112,245	1,179,840	1,248,664
82	Quintile 1	OLIEFONTEIN PF/S	440704189	Primary	LEJWELEPUTSWA	1	-	17	R 905	13,889	13,889	13,889	22,218	23,573	24,968
83	Quintile 1	ONS ANKER IF/S	441912030	Intermediate	LEJWELEPUTSWA	9	3	112	R 905	127,452	127,452	127,452	101,360	107,520	113,792
84	Quintile 1	ONS SIN PF/S	440808178	Primary	LEJWELEPUTSWA	1	-	30	R 905	20,425	20,425	20,425	27,150	28,800	30,480

No. of schools per quintile per district	Quintile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Nr. of Educators	Nr. of non-Educators	Nr. of Learners 2011	Allocation /learner 2011	Main appropriation	Adjusted appropriation	Revised Estimates	Medium-term estimates		
										2010/11			Total Allocation for 2011/12	Total Allocation for 2012/13	Total Allocation for 2013/14
85	Quintile 1	ONS WAARDEER PF/S	441912027	Primary	LEJWELEPUTSWA	2	-	21	R 905	24,510	24,510	24,510	22,218	23,573	24,968
86	Quintile 1	ORANJEKUIL PF/S	442008207	Primary	LEJWELEPUTSWA	2	-	61	R 905	35,948	35,948	35,948	55,205	58,560	61,976
87	Quintile 1	OVERIYZEL PF/S	442008169	Primary	LEJWELEPUTSWA	1	-	7	R 905	4,902	4,902	4,902	22,218	23,573	24,968
88	Quintile 1	OZIEL SELELE CS/S	440506198	Comp. Sec.	LEJWELEPUTSWA	39	4	903	R 905	825,170	825,170	825,170	817,215	866,880	917,448
89	Quintile 1	PAPIESVLEI IF/S	440704003	Intermediate	LEJWELEPUTSWA	3	-	28	R 905	30,229	30,229	30,229	25,340	26,880	28,448
90	Quintile 1	PHAHAMISANANG P/S	444412118	Primary	LEJWELEPUTSWA	36	3	1056	R 905	983,668	983,668	983,668	955,680	1,013,760	1,072,896
91	Quintile 1	PHAKISO PF/S	440506086	Primary	LEJWELEPUTSWA	1	-	9	R 905	14,706	14,706	14,706	22,218	23,573	24,968
92	Quintile 1	PHEHELLO S/S	442908055	Ordinary Sec.	LEJWELEPUTSWA	48	5	1217	R 905	1,051,479	1,051,479	1,051,479	1,101,385	1,168,320	1,236,472
93	Quintile 1	PHELA HANTLE PF/S	442008182	Primary	LEJWELEPUTSWA	1	-	7	R 905	4,902	4,902	4,902	22,218	23,573	24,968
94	Quintile 1	PHEMELLO PF/S	441912068	Primary	LEJWELEPUTSWA	1	-	9	R 905	6,536	6,536	6,536	22,218	23,573	24,968
95	Quintile 1	PHOMOLONG P/S	441912069	Intermediate	LEJWELEPUTSWA	26	4	608	R 905	482,030	482,030	482,030	550,240	583,680	617,728
96	Quintile 1	PICCANIN PF/S	440808081	Primary	LEJWELEPUTSWA	1	-	20	R 905	13,072	13,072	13,072	22,218	23,573	24,968
97	Quintile 1	PONONG PF/S	440808124	Primary	LEJWELEPUTSWA	4	-	45	R 905	52,288	52,288	52,288	40,725	43,200	45,720
98	Quintile 1	PROSPECT IF/S	440704100	Intermediate	LEJWELEPUTSWA	3	-	47	R 905	27,778	27,778	27,778	42,535	45,120	47,752
99	Quintile 1	RABONIE PF/S	442008071	Primary	LEJWELEPUTSWA	1	-	14	R 905	13,072	13,072	13,072	22,218	23,573	24,968
100	Quintile 1	RAINBOW S/S	440808312	Ordinary Sec.	LEJWELEPUTSWA	43	4	1256	R 905	1,012,263	1,012,263	1,012,263	1,136,680	1,205,760	1,276,096
101	Quintile 1	RANDJIES PF/S	440404267	Primary	LEJWELEPUTSWA	1	-	15	R 905	8,987	8,987	8,987	22,218	23,573	24,968
102	Quintile 1	RANKUNYANE PF/S	440808293	Primary	LEJWELEPUTSWA	1	-	5	R 905	22,059	22,059	22,059	22,218	23,573	24,968
103	Quintile 1	RAPPARDSVLAKTE PF/S	444908236	Primary	LEJWELEPUTSWA	1	-	13	R 905	13,889	13,889	13,889	22,218	23,573	24,968
104	Quintile 1	RELEKILE S/S	442008316	Ordinary Sec.	LEJWELEPUTSWA	28	2	562	R 905	633,992	633,992	633,992	550,610	539,520	570,992
105	Quintile 1	REPHOLOSTITWE S/S	440808153	Ordinary Sec.	LEJWELEPUTSWA	45	6	914	R 905	886,445	886,445	886,445	827,170	877,440	928,624
106	Quintile 1	ROODEKOP PF/S	444206082	Primary	LEJWELEPUTSWA	2	-	11	R 905	13,889	13,889	13,889	22,218	23,573	24,968
107	Quintile 1	SA MOKGOTHU P/S	442908318	Primary	LEJWELEPUTSWA	21	4	758	R 905	440,363	440,363	440,363	685,990	727,680	770,128
108	Quintile 1	SACSONIA IF/S	440704011	Intermediate	LEJWELEPUTSWA	2	-	22	R 905	35,131	35,131	35,131	22,218	23,573	24,968
109	Quintile 1	SANDVLIET I/S	444712124	Intermediate	LEJWELEPUTSWA	2	1	37	R 905	43,301	43,301	43,301	33,485	35,520	37,592
110	Quintile 1	SANNIESGUNS PF/S	440808133	Primary	LEJWELEPUTSWA	1	-	8	R 905	9,804	9,804	9,804	22,218	23,573	24,968
111	Quintile 1	SARDINIA PF/S	440808142	Primary	LEJWELEPUTSWA	1	-	6	R 905	16,340	16,340	16,340	22,218	23,573	24,968
112	Quintile 1	SEKA PF/S	440506133	Primary	LEJWELEPUTSWA	1	-	11	R 905	11,438	11,438	11,438	22,218	23,573	24,968
113	Quintile 1	SEKGWENG IF/S	440808012	Intermediate	LEJWELEPUTSWA	8	1	244	R 905	137,256	137,256	137,256	220,820	234,240	247,904
114	Quintile 1	SENZILE C/S	440404259	Combined	LEJWELEPUTSWA	36	6	1147	R 905	950,171	950,171	950,171	1,038,035	1,101,120	1,165,352
115	Quintile 1	SEQHOBONG S/S	442908239	Ordinary Sec.	LEJWELEPUTSWA	36	4	882	R 905	803,928	803,928	803,928	798,210	846,720	896,112
116	Quintile 1	SEREI PF/S	440808141	Primary	LEJWELEPUTSWA	4	-	29	R 905	62,092	62,092	62,092	26,245	27,840	29,464
117	Quintile 1	SOMERVELD PF/S	444206029	Primary	LEJWELEPUTSWA	1	-	20	R 905	22,059	22,059	22,059	22,218	23,573	24,968
118	Quintile 1	SOMMERSO PF/S	440808077	Primary	LEJWELEPUTSWA	1	-	19	R 905	17,974	17,974	17,974	22,218	23,573	24,968
119	Quintile 1	STILTE PF/S	444008079	Primary	LEJWELEPUTSWA	4	-	62	R 905	69,445	69,445	69,445	56,110	59,520	62,992
120	Quintile 1	SUMMERVILLE PF/S	440808211	Primary	LEJWELEPUTSWA	3	-	72	R 905	78,432	78,432	78,432	65,160	69,120	73,152
121	Quintile 1	SWAELFONTEIN PF/S	444008016	Primary	LEJWELEPUTSWA	1	-	24	R 905	18,791	18,791	18,791	22,218	23,573	24,968
122	Quintile 1	TABOGANG PF/S	440404153	Primary	LEJWELEPUTSWA	1	-	4	R 905	5,719	5,719	5,719	22,218	23,573	24,968
123	Quintile 1	TASMANIA PF/S	444206171	Primary	LEJWELEPUTSWA	1	-	11	R 905	6,536	6,536	6,536	22,218	23,573	24,968
124	Quintile 1	TATAISO P/S	444908311	Primary	LEJWELEPUTSWA	26	1	1148	R 905	973,047	973,047	973,047	1,038,940	1,102,080	1,166,368
125	Quintile 1	TEBELLO PF/S	440506079	Primary	LEJWELEPUTSWA	1	-	21	R 905	11,438	11,438	11,438	22,218	23,573	24,968
126	Quintile 1	THABANG PF/S	442908145	Primary	LEJWELEPUTSWA	2	-	21	R 905	24,510	24,510	24,510	22,218	23,573	24,968
127	Quintile 1	THAHASELLO PF/S	440808187	Primary	LEJWELEPUTSWA	2	-	25	R 905	23,693	23,693	23,693	22,625	24,000	25,400
128	Quintile 1	THALIA PF/S	440704098	Primary	LEJWELEPUTSWA	2	-	28	R 905	15,523	15,523	15,523	25,340	26,880	28,448
129	Quintile 1	THE RETREAT PF/S	442008197	Primary	LEJWELEPUTSWA	1	-	8	R 905	10,621	10,621	10,621	22,218	23,573	24,968
130	Quintile 1	THUSONG IF/S	442008073	Intermediate	LEJWELEPUTSWA	3	-	7	R 905	6,536	6,536	6,536	22,218	23,573	24,968
131	Quintile 1	TIDOR PF/S	444306201	Primary	LEJWELEPUTSWA	3	-	33	R 905	42,484	42,484	42,484	29,865	31,680	33,528
132	Quintile 1	TIKWANE CS/S	442008225	Comp. Sec.	LEJWELEPUTSWA	29	4	848	R 905	626,639	626,639	626,639	767,440	814,080	861,568
133	Quintile 1	TSHOMARELO P/S	440404130	Primary	LEJWELEPUTSWA	25	3	689	R 905	626,639	626,639	626,639	623,545	661,440	700,024
134	Quintile 1	UITSNY PF/S	441912041	Primary	LEJWELEPUTSWA	1	-	5	R 905	11,438	11,438	11,438	22,218	23,573	24,968
135	Quintile 1	VAN ASWEGENSHOEK IF/S	440404050	Intermediate	LEJWELEPUTSWA	3	-	16	R 905	16,340	16,340	16,340	22,218	23,573	24,968
136	Quintile 1	VERKEERDEVLEI P/S	440704235	Primary	LEJWELEPUTSWA	7	1	128	R 905	113,563	113,563	113,563	115,840	122,880	130,048
137	Quintile 1	VERWISSELING PF/S	440404065	Primary	LEJWELEPUTSWA	1	-	9	R 905	7,353	7,353	7,353	22,218	23,573	24,968
138	Quintile 1	VETRIVIER IF/S	440808049	Intermediate	LEJWELEPUTSWA	5	-	53	R 905	96,406	96,406	96,406	47,965	50,880	53,848
139	Quintile 1	VIERHOEK IF/S	444008103	Intermediate	LEJWELEPUTSWA	8	1	107	R 905	116,831	116,831	116,831	96,835	102,720	108,712
140	Quintile 1	VIERKANT PF/S	440704206	Primary	LEJWELEPUTSWA	1	-	10	R 905	7,353	7,353	7,353	22,218	23,573	24,968

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										2010/11			Total Allocation for 2011/12	Total Allocation for 2012/13	Total Allocation for 2013/14
141	Quintile 1	VLAKEEGTE PF/S	440808286	Primary	LEJWELEPUTSWA	2	-	16	R 905	14,706	14,706	14,706	22,218	23,573	24,968
142	Quintile 1	VOGELSTRUISBULT PF/S	440808092	Primary	LEJWELEPUTSWA	2	-	9	R 905	11,438	11,438	11,438	22,218	23,573	24,968
143	Quintile 1	VOLSTRUISPAN PF/S	444908181	Primary	LEJWELEPUTSWA	2	-	33	R 905	22,059	22,059	22,059	29,865	31,680	33,528
144	Quintile 1	WELKOMSTAT PF/S	440506152	Primary	LEJWELEPUTSWA	3	-	14	R 905	25,327	25,327	25,327	22,218	23,573	24,968
145	Quintile 1	WILLENDANK PF/S	444908054	Primary	LEJWELEPUTSWA	2	-	20	R 905	29,412	29,412	29,412	22,218	23,573	24,968
146	Quintile 1	WINKELPOS PF/S	440506123	Primary	LEJWELEPUTSWA	1	-	10	R 905	10,621	10,621	10,621	22,218	23,573	24,968
147	Quintile 1	WITFONTEIN PF/S	440304019	Primary	LEJWELEPUTSWA	2	-	19	R 905	14,706	14,706	14,706	22,218	23,573	24,968
148	Quintile 1	WSM MALOTLE P/S	440704167	Primary	LEJWELEPUTSWA	22	6	639	R 905	537,586	537,586	537,586	578,295	613,440	649,224
149	Quintile 1	WYNANDSFONTEIN PF/S	444008269	Primary	LEJWELEPUTSWA	1	-	11	R 905	18,791	18,791	18,791	22,218	23,573	24,968
1	Quintile 2	AKADEMIA S/S	440704214	Ordinary Sec.	LEJWELEPUTSWA	21	3	483	R 829	389,648	389,648	389,648	400,407	425,040	450,156
2	Quintile 2	ARAMELA C/S	440404129	Combined	LEJWELEPUTSWA	38	5	1128	R 829	928,256	928,256	928,256	935,112	992,640	1,051,296
3	Quintile 2	BOIKUTLO P/S	440506217	Primary	LEJWELEPUTSWA	30	4	735	R 829	506,464	506,464	506,464	609,315	646,800	685,020
4	Quintile 2	BOITEKONG P/S	444412066	Primary	LEJWELEPUTSWA	32	4	923	R 829	759,696	759,696	759,696	765,167	812,240	860,236
5	Quintile 2	BOLIBA P/S	444008291	Primary	LEJWELEPUTSWA	30	4	1080	R 829	850,640	850,640	850,640	895,320	950,400	1,006,560
6	Quintile 2	BOSHOF I/S	440404238	Intermediate	LEJWELEPUTSWA	10	4	347	R 829	257,936	257,936	257,936	267,663	305,360	323,404
7	Quintile 2	BOTHAVILLE P/S	440506240	Primary	LEJWELEPUTSWA	32	8	749	R 829	724,416	724,416	724,416	620,921	659,120	698,068
8	Quintile 2	BRONVILLE P/S	444712105	Primary	LEJWELEPUTSWA	34	2	1220	R 829	943,936	943,936	943,936	1,011,380	1,073,600	1,137,040
9	Quintile 2	CONCORDIA S/S	444008294	Comp. Sec.	LEJWELEPUTSWA	30	2	837	R 829	615,440	615,440	615,440	693,873	736,560	780,084
10	Quintile 2	DR MG MNGOMA	444712109	Primary	LEJWELEPUTSWA	41	5	1512	R 829	1,149,344	1,149,344	1,149,344	1,253,448	1,330,560	1,409,184
11	Quintile 2	GOLDEN PARK P/S	444712106	Primary	LEJWELEPUTSWA	26	3	869	R 829	705,600	705,600	705,600	720,401	764,720	809,908
12	Quintile 2	HARMONY P/S	444412071	Primary	LEJWELEPUTSWA	7	3	103	R 829	106,624	106,624	106,624	85,387	90,640	95,996
13	Quintile 2	IKEMISETSENG (MINE) I/S	444712065	Intermediate	LEJWELEPUTSWA	9	2	118	R 829	115,248	115,248	115,248	97,822	103,840	109,976
14	Quintile 2	INPOCUKO P/S	442908017	Primary	LEJWELEPUTSWA	25	2	679	R 829	580,944	580,944	580,944	562,891	597,520	632,828
15	Quintile 2	IPOPENG S/S	445008310	Ordinary Sec.	LEJWELEPUTSWA	19	4	419	R 829	342,608	342,608	342,608	347,351	368,720	390,508
16	Quintile 2	JC MOTUMI S/S	442908321	Ordinary Sec.	LEJWELEPUTSWA	35	5	897	R 829	562,912	562,912	562,912	743,613	789,360	836,004
17	Quintile 2	KAGISANO C/S	440704040	Combined	LEJWELEPUTSWA	30	4	791	R 829	673,456	673,456	673,456	655,739	696,080	737,212
18	Quintile 2	KATOLOSO P/S	444908190	Primary	LEJWELEPUTSWA	30	3	1038	R 829	799,680	799,680	799,680	860,502	913,440	967,416
19	Quintile 2	KHOTSO P/S	444008050	Primary	LEJWELEPUTSWA	19	3	574	R 829	472,752	472,752	472,752	475,846	505,120	534,968
20	Quintile 2	KHOTSONG P/S	442908154	Intermediate	LEJWELEPUTSWA	31	5	837	R 829	630,336	630,336	630,336	693,873	736,560	780,084
21	Quintile 2	LEHAKWE P/S	444712049	Primary	LEJWELEPUTSWA	34	7	1025	R 829	892,192	892,192	892,192	849,725	902,000	955,300
22	Quintile 2	LEMOTSO P/S	444712125	Primary	LEJWELEPUTSWA	30	-	1003	R 829	597,408	597,408	597,408	831,487	882,640	934,796
23	Quintile 2	LENAKENG T/S	444712029	Tech. Sec.	LEJWELEPUTSWA	36	4	658	R 829	531,552	531,552	531,552	545,482	579,040	613,256
24	Quintile 2	LETSETE S/S	444712114	Ordinary Sec.	LEJWELEPUTSWA	56	6	1375	R 829	1,088,192	1,088,192	1,088,192	1,139,875	1,210,000	1,281,500
25	Quintile 2	LOBONENG P/S	444008256	Primary	LEJWELEPUTSWA	24	2	876	R 829	624,064	624,064	624,064	726,204	770,880	816,432
26	Quintile 2	MAKELEKETLA P/S	445008189	Primary	LEJWELEPUTSWA	23	5	716	R 829	562,912	562,912	562,912	593,564	630,080	667,312
27	Quintile 2	MAMELLO S/S	444412025	Ordinary Sec.	LEJWELEPUTSWA	45	8	1295	R 829	1,034,096	1,034,096	1,034,096	1,073,555	1,136,600	1,206,940
28	Quintile 2	MELODING S/S	444412113	Ordinary Sec.	LEJWELEPUTSWA	37	6	804	R 829	700,896	700,896	700,896	666,516	707,520	749,328
29	Quintile 2	MMANTSHEBO P/S	444712050	Primary	LEJWELEPUTSWA	30	4	925	R 829	733,040	733,040	733,040	766,825	814,000	862,100
30	Quintile 2	MOKGWABONG P/S	440704025	Primary	LEJWELEPUTSWA	33	7	960	R 829	863,184	863,184	863,184	795,840	844,800	894,720
31	Quintile 2	MOPHATE S/S	440506102	Ordinary Sec.	LEJWELEPUTSWA	45	7	1153	R 829	939,232	939,232	939,232	955,837	1,014,640	1,074,596
32	Quintile 2	NANABOLELA 1 S/S	444712052	Ordinary Sec.	LEJWELEPUTSWA	45	8	940	R 829	1,012,144	1,012,144	1,012,144	779,260	827,200	876,080
33	Quintile 2	PABALLONG I/S	444712073	Intermediate	LEJWELEPUTSWA	15	4	190	R 829	171,696	171,696	171,696	157,510	167,200	177,080
34	Quintile 2	POLOKONG I/S	444712012	Intermediate	LEJWELEPUTSWA	28	3	647	R 829	675,024	675,024	675,024	536,363	569,360	603,004
35	Quintile 2	PRESIDENT BRAND P/S	444712123	Primary	LEJWELEPUTSWA	3	1	26	R 829	39,200	39,200	39,200	21,554	22,880	24,232
36	Quintile 2	REFIHLETSE C/S	440704141	Combined	LEJWELEPUTSWA	20	4	514	R 829	406,896	406,896	406,896	426,106	452,320	479,048
37	Quintile 2	RESEAMOHETSE P/S	444008314	Primary	LEJWELEPUTSWA	35	7	1038	R 829	805,168	805,168	805,168	860,502	913,440	967,416
38	Quintile 2	RHEEDERPARK P/S	444712115	Combined	LEJWELEPUTSWA	28	1	858	R 829	457,856	457,856	457,856	711,282	755,040	799,656
39	Quintile 2	SETSHABELO P/S	444712108	Primary	LEJWELEPUTSWA	42	8	1284	R 829	1,163,456	1,163,456	1,163,456	1,064,436	1,129,920	1,196,688
40	Quintile 2	TAIWE S/S	444008151	Ordinary Sec.	LEJWELEPUTSWA	40	5	1009	R 829	819,280	819,280	819,280	836,461	887,920	940,388
41	Quintile 2	THORISO P/S	442008247	Primary	LEJWELEPUTSWA	35	8	1201	R 829	940,016	940,016	940,016	995,629	1,056,880	1,119,332
42	Quintile 2	THUSANONG P/S	442908283	Primary	LEJWELEPUTSWA	35	7	1131	R 829	846,720	846,720	846,720	937,599	995,280	1,054,092
43	Quintile 2	TIKWE P/S	444412057	Primary	LEJWELEPUTSWA	29	4	919	R 829	678,944	678,944	678,944	761,851	808,720	856,508
44	Quintile 2	TJANTJELLO P/S	440506165	Primary	LEJWELEPUTSWA	42	7	1157	R 829	1,043,504	1,043,504	1,043,504	959,153	1,018,160	1,078,324
45	Quintile 2	TLAMANANG P/S	442008254	Primary	LEJWELEPUTSWA	43	5	1568	R 829	1,157,184	1,157,184	1,157,184	1,299,872	1,379,840	1,461,376
46	Quintile 2	TLONGGANYENG	445008258	Primary	LEJWELEPUTSWA	34	4	854	R 829	707,952	707,952	707,952	707,966	751,520	796,928
47	Quintile 2	TS MATLALETA P/S	442908038	Primary	LEJWELEPUTSWA	11	3	147	R 829	158,368	158,368	158,368	121,863	129,360	137,004

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										2010/11			Total Allocation for 2011/12	Total Allocation for 2012/13	Total Allocation for 2013/14
48	Quintile 2	TSAKANI P/S	444712048	Primary	LEJWELEPUTSWA	28	4	832	R 829	681,296	681,296	681,296	689,728	732,160	775,424
49	Quintile 2	VIRGINIA P/S	444412074	Primary	LEJWELEPUTSWA	7	1	166	R 829	166,208	166,208	166,208	137,614	146,080	154,712
50	Quintile 2	WESTERN HOLDINGS I/S	444712072	Intermediate	LEJWELEPUTSWA	9	3	127	R 829	112,112	112,112	112,112	105,283	111,760	118,364
1	Quintile 3	BAHALE S/S	441912034	Ordinary Sec.	LEJWELEPUTSWA	36	6	973	R 829	820,064	820,064	820,064	806,617	856,240	906,836
2	Quintile 3	BOASE P/S	444412109	Primary	LEJWELEPUTSWA	31	4	1011	R 829	736,176	736,176	736,176	838,119	889,680	942,252
3	Quintile 3	BOFHILA I/S	444712022	Intermediate	LEJWELEPUTSWA	18	2	341	R 829	316,736	316,736	316,736	282,689	300,080	317,812
4	Quintile 3	BOSHOF C/S	440404216	Combined	LEJWELEPUTSWA	31	3	760	R 829	605,248	605,248	605,248	630,040	668,800	708,320
5	Quintile 3	DALUVUYO P/S	444712045	Primary	LEJWELEPUTSWA	26	5	747	R 829	602,896	602,896	602,896	619,263	657,360	696,204
6	Quintile 3	DIRISANANG I/S	444712014	Intermediate	LEJWELEPUTSWA	17	3	280	R 829	225,792	225,792	225,792	232,120	246,400	260,960
7	Quintile 3	ELDOROT S/S	442908251	Ordinary Sec.	LEJWELEPUTSWA	23	2	631	R 829	465,696	465,696	465,696	523,099	555,280	588,092
8	Quintile 3	EMBONISWENI I/S	444712042	Intermediate	LEJWELEPUTSWA	22	3	813	R 829	530,768	530,768	530,768	673,977	715,440	757,716
9	Quintile 3	HLOLOHELO I/S	444712011	Intermediate	LEJWELEPUTSWA	18	4	268	R 829	251,664	251,664	251,664	222,172	235,840	249,776
10	Quintile 3	ICOSENG P/S	442908255	Primary	LEJWELEPUTSWA	32	3	685	R 829	663,264	663,264	663,264	567,865	602,800	638,420
11	Quintile 3	IKAHENG P/S	444412051	Primary	LEJWELEPUTSWA	26	3	733	R 829	592,704	592,704	592,704	607,657	645,040	683,156
12	Quintile 3	IKETSETSENG I/S	444712010	Intermediate	LEJWELEPUTSWA	18	5	237	R 829	203,840	203,840	203,840	196,473	200,560	220,884
13	Quintile 3	KHELENG S/S	441912110	Ordinary Sec.	LEJWELEPUTSWA	41	6	974	R 829	813,008	813,008	813,008	807,446	857,120	907,768
14	Quintile 3	KWEETSAP/S	441912053	Intermediate	LEJWELEPUTSWA	30	3	936	R 829	735,392	735,392	735,392	775,944	823,680	872,352
15	Quintile 3	LA WESI S/S	442908319	Ordinary Sec.	LEJWELEPUTSWA	35	3	792	R 829	692,272	692,272	692,272	656,568	696,960	738,144
16	Quintile 3	LEBOGANG S/S	444712002	Ordinary Sec.	LEJWELEPUTSWA	48	8	1305	R 829	961,184	961,184	961,184	1,081,845	1,148,400	1,216,260
17	Quintile 3	LEKGARIETSE	444712127	Ordinary Sec.	LEJWELEPUTSWA	32	4	586	R 829	664,832	664,832	664,832	485,794	515,680	546,152
18	Quintile 3	LENYORA I/S	444712021	Intermediate	LEJWELEPUTSWA	21	1	484	R 829	417,872	417,872	417,872	401,236	425,920	451,088
19	Quintile 3	LEPHOLA CS/S	444712040	Comp. Sec.	LEJWELEPUTSWA	53	8	1263	R 829	1,107,008	1,107,008	1,107,008	1,047,027	1,111,440	1,177,116
20	Quintile 3	LESEDING T/S	444712044	Tech. Sec.	LEJWELEPUTSWA	54	6	1025	R 829	827,120	827,120	827,120	849,725	902,000	955,300
21	Quintile 3	MALEBALEBA P/S	442908245	Primary	LEJWELEPUTSWA	36	7	1004	R 829	817,712	817,712	817,712	832,316	883,520	935,728
22	Quintile 3	MOJAHO P/S	444712023	Primary	LEJWELEPUTSWA	21	3	373	R 829	317,520	317,520	317,520	309,217	328,240	347,636
23	Quintile 3	MOREMAPHOFU I/S	444712039	Intermediate	LEJWELEPUTSWA	30	4	788	R 829	610,736	610,736	610,736	653,252	693,440	734,416
24	Quintile 3	MOSALA S/S	442908234	Ordinary Sec.	LEJWELEPUTSWA	31	5	899	R 829	769,104	769,104	769,104	745,271	791,120	837,868
25	Quintile 3	MOSO P/S	441912024	Intermediate	LEJWELEPUTSWA	31	4	848	R 829	695,408	695,408	695,408	702,992	746,240	790,336
26	Quintile 3	REARABETSWE S/S	442908180	Ordinary Sec.	LEJWELEPUTSWA	41	6	993	R 829	854,560	854,560	854,560	823,197	873,840	925,476
27	Quintile 3	REATLEHILE S/S	444412047	Ordinary Sec.	LEJWELEPUTSWA	30	6	439	R 829	410,816	410,816	410,816	363,931	386,320	409,148
28	Quintile 3	REIKETSEDI TSE I/S	441912121	Intermediate	LEJWELEPUTSWA	22	2	743	R 829	497,056	497,056	497,056	615,947	653,840	692,476
29	Quintile 3	SEABO P/S	444712035	Primary	LEJWELEPUTSWA	22	3	501	R 829	427,280	427,280	427,280	415,329	440,880	466,932
30	Quintile 3	TETO S/S	444712033	Ordinary Sec.	LEJWELEPUTSWA	47	4	1208	R 829	1,009,792	1,009,792	1,009,792	1,001,432	1,063,040	1,125,856
31	Quintile 3	THABONG P/S	444712062	Primary	LEJWELEPUTSWA	20	6	599	R 829	462,560	462,560	462,560	496,571	527,120	558,268
32	Quintile 3	THEMBEKILE P/S	444712061	Primary	LEJWELEPUTSWA	24	3	545	R 829	548,800	548,800	548,800	451,805	479,600	507,940
33	Quintile 3	THOTAGAUTA S/S	444712020	Ordinary Sec.	LEJWELEPUTSWA	49	7	1272	R 829	842,800	842,800	842,800	1,054,488	1,119,360	1,185,504
34	Quintile 3	TSHEDISEHANG P/S	440506116	Primary	LEJWELEPUTSWA	27	3	691	R 829	401,408	401,408	401,408	572,839	608,080	644,012
35	Quintile 3	TSHIRELETSO P/S	442908191	Primary	LEJWELEPUTSWA	37	7	1056	R 829	871,024	871,024	871,024	875,424	929,280	984,192
36	Quintile 3	TSWELOPELE I/S	444712004	Intermediate	LEJWELEPUTSWA	22	3	501	R 829	451,584	451,584	451,584	415,329	440,880	466,932
37	Quintile 3	VENTERSBURG I/S	444206334	Intermediate	LEJWELEPUTSWA	21	3	809	R 829	551,936	551,936	551,936	670,661	711,920	753,988
38	Quintile 3	WELKOM S/S	444712107	Ordinary Sec.	LEJWELEPUTSWA	30	1	675	R 829	701,680	701,680	701,680	559,575	594,000	629,100
39	Quintile 3	WINBURG C/S	445008300	Combined	LEJWELEPUTSWA	24	13	701	R 829	499,408	499,408	499,408	581,129	616,880	653,332
1	Quintile 4	ALLANRIDGE P/S	442908301	Primary	LEJWELEPUTSWA	12	1	292	R 453	111,550	111,550	111,550	141,620	141,620	148,628
2	Quintile 4	BEDELIA P/S	444712090	Primary	LEJWELEPUTSWA	24	7	621	R 453	282,270	282,270	282,270	301,185	301,185	316,089
3	Quintile 4	DEALESVILLE P/S	440404228	Primary	LEJWELEPUTSWA	5	-	45	R 453	27,348	27,348	27,348	23,220	23,220	23,220
4	Quintile 4	HUMANSVLAKTE PF/S	440506325	Primary	LEJWELEPUTSWA	8	5	107	R 453	71,706	71,706	71,706	75,221	75,221	75,221
5	Quintile 4	LOSKUIL PF/S	440506327	Primary	LEJWELEPUTSWA	9	5	90	R 453	58,349	58,349	58,349	63,270	63,270	63,270
6	Quintile 4	REITZPARK P/S	444712097	Primary	LEJWELEPUTSWA	26	2	849	R 453	356,952	356,952	356,952	384,597	407,520	432,141
7	Quintile 4	SAAIPLAAS P/S	444412092	Primary	LEJWELEPUTSWA	18	2	655	R 453	282,480	282,480	282,480	296,715	314,400	333,395
8	Quintile 4	SAAMWERK P/S	440404258	Primary	LEJWELEPUTSWA	7	5	68	R 453	35,890	35,890	35,890	32,980	32,980	34,612
1	Quintile 5	AURORA P/S	444712088	Primary	LEJWELEPUTSWA	34	6	1026	R 240	255,840	255,840	255,840	246,240	246,240	246,240
2	Quintile 5	BOTHAVILLE S/S	440506317	Ordinary Sec.	LEJWELEPUTSWA	17	3	317	R 240	75,120	75,120	75,120	76,080	76,080	76,080
3	Quintile 5	BRANDWAG P/S	442908302	Primary	LEJWELEPUTSWA	20	4	472	R 240	108,000	108,000	108,000	113,280	113,280	113,280
4	Quintile 5	BULTFONTEIN C/S	440808296	Combined	LEJWELEPUTSWA	19	2	297	R 240	82,800	82,800	82,800	71,280	71,280	71,280
5	Quintile 5	DAGBREEK P/S	444712091	Primary	LEJWELEPUTSWA	25	4	562	R 240	130,320	130,320	130,320	134,880	134,880	134,880
6	Quintile 5	EBEN DNGES P/S	440506324	Primary	LEJWELEPUTSWA	20	4	254	R 240	85,200	85,200	85,200	60,960	60,960	60,960

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7	Quintile 5	GOUDVELD S/S	444712076	Ordinary Sec.	LEJWELEPUTSWA	35	4	838	R 240	207,840	207,840	207,840	201,120	201,120	201,120
8	Quintile 5	HARMONIE P/S	444412093	Primary	LEJWELEPUTSWA	27	4	769	R 240	189,120	189,120	189,120	184,560	184,560	184,560
9	Quintile 5	HARMONIE S/S	444412077	Ordinary Sec.	LEJWELEPUTSWA	32	4	769	R 240	321,210	321,210	321,210	319,135	319,135	319,135
10	Quintile 5	HENNENMAN P/S	441912094	Primary	LEJWELEPUTSWA	17	5	329	R 240	84,240	84,240	84,240	78,960	78,960	78,960
11	Quintile 5	HENNENMAN S/S	441912078	Ordinary Sec.	LEJWELEPUTSWA	14	-	267	R 240	61,200	61,200	61,200	64,080	64,080	64,080
12	Quintile 5	HENTIE CILLIERS H/S	444412079	Ordinary Sec.	LEJWELEPUTSWA	32	2	646	R 240	157,920	157,920	157,920	155,040	155,040	155,040
13	Quintile 5	HOOPSTAD C/S	442008297	Combined	LEJWELEPUTSWA	20	2	261	R 240	55,200	55,200	55,200	62,640	62,640	62,640
14	Quintile 5	HTS WELKOM	444712082	Tech. Sec.	LEJWELEPUTSWA	28	4	650	R 240	143,520	143,520	143,520	156,000	156,000	156,000
15	Quintile 5	KOPPIE ALLEEN P/S	444712100	Primary	LEJWELEPUTSWA	25	4	546	R 240	131,280	131,280	131,280	131,040	131,040	131,040
16	Quintile 5	LAKEVIEW P/S	444412089	Primary	LEJWELEPUTSWA	17	2	517	R 240	120,240	120,240	120,240	124,080	124,080	124,080
17	Quintile 5	MERRIESPRUIT P/S	444412095	Primary	LEJWELEPUTSWA	22	3	373	R 240	98,400	98,400	98,400	89,520	89,520	89,520
18	Quintile 5	NAUDEVILLE P/S	444712096	Primary	LEJWELEPUTSWA	13	3	393	R 240	95,760	95,760	95,760	94,320	94,320	94,320
19	Quintile 5	NELSDRIF P/S	444908303	Primary	LEJWELEPUTSWA	4	2	152	R 240	66,564	66,564	66,564	78,432	78,432	78,432
20	Quintile 5	ODENSIA P/S	442908304	Primary	LEJWELEPUTSWA	20	5	464	R 240	100,560	100,560	100,560	111,360	111,360	111,360
21	Quintile 5	RIEBEECKSTAD P/S	444712098	Primary	LEJWELEPUTSWA	16	4	457	R 240	108,000	108,000	108,000	109,680	109,680	109,680
22	Quintile 5	RIEBEECKSTAD S/S	444712080	Ordinary Sec.	LEJWELEPUTSWA	18	4	623	R 240	157,920	157,920	157,920	149,520	149,520	149,520
23	Quintile 5	SANDVELD C/S	444908298	Combined	LEJWELEPUTSWA	9	2	315	R 240	123,670	123,670	123,670	130,725	130,725	130,725
24	Quintile 5	ST HELENA P/S	444712099	Primary	LEJWELEPUTSWA	14	5	530	R 240	113,280	113,280	113,280	127,200	127,200	127,200
25	Quintile 5	STAATSPRES. SWART C/S	440704219	Combined	LEJWELEPUTSWA	13	4	474	R 240	107,040	107,040	107,040	113,760	113,760	113,760
26	Quintile 5	THEUNISSEN C/S	444008299	Combined	LEJWELEPUTSWA	10	4	280	R 240	77,040	77,040	77,040	67,200	67,200	67,200
27	Quintile 5	UNITAS CS/S	444712081	Comp. Sec.	LEJWELEPUTSWA	34	8	1084	R 240	264,960	264,960	264,960	260,160	260,160	260,160
28	Quintile 5	VIRGINIA P/S	444412101	Primary	LEJWELEPUTSWA	12	3	279	R 240	77,520	77,520	77,520	66,960	66,960	66,960
29	Quintile 5	WELKOM PREPARATORY SCHOOL	444712102	Primary	LEJWELEPUTSWA	30	2	810	R 240	199,680	199,680	199,680	194,400	194,400	194,400
30	Quintile 5	WELKOM HIGH S/S	444712083	Ordinary Sec.	LEJWELEPUTSWA	41	6	1148	R 240	402,965	402,965	402,965	476,420	476,420	476,420
31	Quintile 5	WELKOM VOLKSKOOL P/S	444712103	Primary	LEJWELEPUTSWA	23	5	531	R 240	120,000	120,000	120,000	127,440	127,440	127,440
32	Quintile 5	WELKOM-GIMNASIUM S/S	444712075	Ordinary sec.	LEJWELEPUTSWA	39	5	905	R 240	201,360	201,360	201,360	217,200	217,200	217,200
33	Quintile 5	WESSEL MAREE S/S	442908295	Ordinary Sec.	LEJWELEPUTSWA	17	2	353	R 240	81,600	81,600	81,600	84,720	84,720	84,720
		Financial Assistance								1,825,450	1,825,450	1,825,450	176,902		1,731,334
		SUB-TOTAL:LEJWELEPUTSWA				5,067	739	133,613		100,769,051	100,769,051	100,769,051	104,110,432	109,969,889	117,879,438
1	Quintile 1	AMOHELANG I/S	440602037	Intermediate	MOTHEO	18	7	626	R 905	441,997	441,997	441,997	566,530	600,960	636,016
2	Quintile 1	ARBEIDSGENOT PF/S	440303023	Primary	MOTHEO	16	-	662	R 905	398,696	398,696	398,696	599,110	635,520	672,592
3	Quintile 1	ASSISI PF/S	442607053	Primary	MOTHEO	5	2	126	R 905	109,478	109,478	109,478	114,030	120,960	128,016
4	Quintile 1	ATALANTA PF/S	442607150	Primary	MOTHEO	2	-	54	R 905	40,033	40,033	40,033	48,870	51,840	54,884
5	Quintile 1	BALMACARA IF/S	444802095	Intermediate	MOTHEO	6	-	81	R 905	79,249	79,249	79,249	73,305	77,760	82,296
6	Quintile 1	BESSIESDAL PF/S	444802110	Primary	MOTHEO	1	-	8	R 905	13,889	13,889	13,889	22,218	23,573	24,968
7	Quintile 1	BISHOP'S GLEN PF/S	440303163	Primary	MOTHEO	2	-	9	R 905	13,889	13,889	13,889	22,218	23,573	24,968
8	Quintile 1	BLUFFPUNT PF/S	441002101	Primary	MOTHEO	2	-	14	R 905	10,621	10,621	10,621	22,218	23,573	24,968
9	Quintile 1	BODIBENG-BA-THUTO I/S	442607186	Intermediate	MOTHEO	4	1	47	R 905	45,752	45,752	45,752	42,535	45,120	47,752
10	Quintile 1	BOLOKEHANG I/S	440602061	Intermediate	MOTHEO	30	8	1062	R 905	781,052	781,052	781,052	961,110	1,019,520	1,078,992
11	Quintile 1	BOTHABAPELO P/S	440602028	Primary	MOTHEO	16	4	244	R 905	259,806	259,806	259,806	220,820	234,240	247,904
12	Quintile 1	BOTSIME P/S	443907246	Primary	MOTHEO	7	2	82	R 905	62,092	62,092	62,092	74,210	78,720	83,312
13	Quintile 1	BRADFORD PF/S	441002011	Primary	MOTHEO	2	-	25	R 905	16,340	16,340	16,340	22,625	24,000	25,400
14	Quintile 1	BYELKANDERKOMS PF/S	440304172	Primary	MOTHEO	2	-	11	R 905	6,536	6,536	6,536	22,218	23,573	24,968
15	Quintile 1	DE DAM PF/S	440304069	Primary	MOTHEO	1	-	21	R 905	17,974	17,974	17,974	22,218	23,573	24,968
16	Quintile 1	DITHOLWANA P/S	440602042	Primary	MOTHEO	19	3	378	R 905	349,676	349,676	349,676	342,090	362,880	384,048
17	Quintile 1	DITLATSE PF/S	440304145	Primary	MOTHEO	4	-	102	R 905	62,909	62,909	62,909	92,310	97,920	103,632
18	Quintile 1	DR BETHUEL SETAI IF/S	440603139	Intermediate	MOTHEO	7	2	130	R 905	116,014	116,014	116,014	117,650	124,800	132,080
19	Quintile 1	EBENHAESERHOOGTE I/S	444802119	Intermediate	MOTHEO	21	3	587	R 905	421,572	421,572	421,572	531,235	563,520	596,392
20	Quintile 1	EERSTELING PF/S	440304169	Intermediate	MOTHEO	5	-	32	R 905	31,046	31,046	31,046	28,960	30,720	32,512
21	Quintile 1	FADIMEHANG P/S	440602029	Primary	MOTHEO	16	4	478	R 905	388,075	388,075	388,075	432,590	458,880	485,648
22	Quintile 1	FENYANG P/S	443907221	Primary	MOTHEO	3	1	41	R 905	44,118	44,118	44,118	37,105	39,360	41,656
23	Quintile 1	FLORADALE PF/S	440304168	Primary	MOTHEO	1	-	7	R 905	9,804	9,804	9,804	22,218	23,573	24,968
24	Quintile 1	GAONGALELWE I/S	443907276	Intermediate	MOTHEO	3	1	34	R 905	40,033	40,033	40,033	30,770	32,640	34,544
25	Quintile 1	GELUKWAARTS I/S	444802058	Intermediate	MOTHEO	8	1	131	R 905	138,073	138,073	138,073	118,555	125,760	133,096
26	Quintile 1	HOPE PF/S	440907089	Primary	MOTHEO	1	-	18	R 905	13,072	13,072	13,072	22,218	23,573	24,968
27	Quintile 1	JEVINGTON IF/S	441207203	Intermediate	MOTHEO	5	1	52	R 905	65,360	65,360	65,360	47,060	49,920	52,832

No. of schools per quintile per district	Quintile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Nr. of Educators	Nr. of non-Educators	Nr. of Learners 2011	Allocation /learner 2011	Main appropriation	Adjusted appropriation	Revised Estimates	Medium-term estimates		
										2010/11			Total Allocation for 2011/12	Total Allocation for 2012/13	Total Allocation for 2013/14
28	Quintile 1	KAALSPRUIT PF/S	440303008	Primary	MOTHEO	3	-	59	R 905	49,837	49,837	49,837	53,395	56,640	59,944
29	Quintile 1	KGORATHUTO S/S	440602053	Ordinary Sec.	MOTHEO	49	8	1027	R 905	890,530	890,530	890,530	929,435	985,920	1,043,432
30	Quintile 1	KGOTSOFOLO IF/S	440303124	Intermediate	MOTHEO	5	1	112	R 905	36,765	36,765	36,765	101,360	107,520	113,792
31	Quintile 1	KOBUE P/S	443907244	Primary	MOTHEO	16	2	453	R 905	343,957	343,957	343,957	409,965	434,880	460,248
32	Quintile 1	KOREA IF/S	444802016	Intermediate	MOTHEO	7	-	128	R 905	88,236	88,236	88,236	115,840	122,880	130,048
33	Quintile 1	LEA MANOR IF/S	441002091	Intermediate	MOTHEO	5	-	108	R 905	105,393	105,393	105,393	97,740	103,680	109,728
34	Quintile 1	LEBELO I/S	440602045	Intermediate	MOTHEO	19	9	632	R 905	555,560	555,560	555,560	571,960	606,720	642,112
35	Quintile 1	LEEJW RIV.MILL PF/S	442607201	Primary	MOTHEO	2	-	29	R 905	21,242	21,242	21,242	26,245	27,840	29,464
36	Quintile 1	LERATONG S/S	440602072	Ordinary Sec.	MOTHEO	49	7	1244	R 905	991,838	991,838	991,838	1,125,820	1,194,240	1,263,904
37	Quintile 1	LEROLE I/S	440602027	Intermediate	MOTHEO	14	4	399	R 905	332,519	332,519	332,519	361,095	383,040	405,384
38	Quintile 1	LESHOME S/S	440602040	Intermediate	MOTHEO	8	4	59	R 905	99,674	99,674	99,674	53,395	56,640	59,944
39	Quintile 1	LOCKSHOEK PF/S	440303142	Primary	MOTHEO	2	-	21	R 905	17,974	17,974	17,974	22,218	23,573	24,968
40	Quintile 1	MAHLOHONOLO I/S	440602052	Intermediate	MOTHEO	27	6	597	R 905	559,645	559,645	559,645	540,285	573,120	606,552
41	Quintile 1	MAKGULO I/S	440602080	Intermediate	MOTHEO	25	5	634	R 905	458,337	458,337	458,337	573,770	608,640	644,144
42	Quintile 1	MAMOSA PF/S	442607262	Primary	MOTHEO	4	-	39	R 905	44,935	44,935	44,935	35,295	37,440	39,624
43	Quintile 1	MATELENA PF/S	443907219	Primary	MOTHEO	2	-	38	R 905	29,412	29,412	29,412	34,390	36,480	38,608
44	Quintile 1	MATSITSELELE P/S	443907245	Primary	MOTHEO	1	-	28	R 905	12,255	12,255	12,255	25,340	26,880	28,448
45	Quintile 1	MMUSAPELO I/S	440602055	Intermediate	MOTHEO	22	3	726	R 905	591,508	591,508	591,508	657,030	696,960	737,616
46	Quintile 1	MODDERPOORT IF/S	442607175	Intermediate	MOTHEO	3	1	35	R 905	43,301	43,301	43,301	31,675	33,600	35,560
47	Quintile 1	MODISAOTSILE P/S	443907255	Primary	MOTHEO	2	-	36	R 905	27,778	27,778	27,778	32,580	34,560	36,576
48	Quintile 1	MODUTUNG I/S	443907233	Intermediate	MOTHEO	7	-	167	R 905	121,733	121,733	121,733	151,135	160,320	169,672
49	Quintile 1	MOIPOLAI P/S	443907311	Primary	MOTHEO	2	-	26	R 905	12,255	12,255	12,255	23,530	24,960	26,416
50	Quintile 1	MOKOTO P/S	443907231	Primary	MOTHEO	3	-	37	R 905	13,889	13,889	13,889	33,485	35,520	37,592
51	Quintile 1	MOLACOANENG P/S	443907224	Primary	MOTHEO	2	-	19	R 905	22,059	22,059	22,059	22,218	23,573	24,968
52	Quintile 1	MORAGO P/S	443907222	Intermediate	MOTHEO	6	1	110	R 905	81,700	81,700	81,700	99,550	105,600	111,760
53	Quintile 1	MOROKA S/S	443907241	Ordinary Sec.	MOTHEO	28	22	830	R 905	535,952	535,952	535,952	751,150	796,800	843,280
54	Quintile 1	MOTIYANE P/S	443907257	Primary	MOTHEO	2	-	23	R 905	25,327	25,327	25,327	22,218	23,573	24,968
55	Quintile 1	MOTSEKUWA P/S	444802109	Primary	MOTHEO	10	2	168	R 905	167,485	167,485	167,485	152,040	161,280	170,688
56	Quintile 1	MPOLOKENG P/S	440602050	Primary	MOTHEO	22	5	602	R 905	463,239	463,239	463,239	544,810	577,920	611,632
57	Quintile 1	MULLERSDRIFT PF/S	442607005	Primary	MOTHEO	3	-	56	R 905	53,922	53,922	53,922	50,680	53,760	56,896
58	Quintile 1	NEW VALE IF/S	442607198	Intermediate	MOTHEO	5	1	88	R 905	70,262	70,262	70,262	79,640	84,480	89,408
59	Quintile 1	NGAKANTSISPOORT PF/S	443907239	Primary	MOTHEO	3	1	82	R 905	64,543	64,543	64,543	74,210	78,720	83,312
60	Quintile 1	NIKERKSVLEI PF/S	441002097	Primary	MOTHEO	3	-	19	R 905	23,693	23,693	23,693	22,218	23,573	24,968
61	Quintile 1	NTATELENG I/S	440602068	Intermediate	MOTHEO	21	6	615	R 905	439,546	439,546	439,546	556,575	590,400	624,840
62	Quintile 1	NTHABELENG P/S	440602043	Primary	MOTHEO	15	3	194	R 905	197,714	197,714	197,714	175,570	186,240	197,104
63	Quintile 1	OLNEY PF/S	442607084	Primary	MOTHEO	1	-	19	R 905	13,072	13,072	13,072	22,218	23,573	24,968
64	Quintile 1	PETRUSHOOP IF/S	442607187	Intermediate	MOTHEO	3	1	44	R 905	56,373	56,373	56,373	39,820	42,240	44,704
65	Quintile 1	PHANO I/S	440602044	Intermediate	MOTHEO	18	7	384	R 905	250,819	250,819	250,819	347,520	368,640	390,144
66	Quintile 1	PHEDISANO PF/S	442607035	Primary	MOTHEO	3	-	22	R 905	25,327	25,327	25,327	22,218	23,573	24,968
67	Quintile 1	PHUTHANANG I/S	440303250	Intermediate	MOTHEO	7	2	210	R 905	101,308	101,308	101,308	190,050	201,600	213,360
68	Quintile 1	POPANO S/S	440602047	Ordinary Sec.	MOTHEO	28	10	668	R 905	430,559	430,559	430,559	604,540	641,280	678,688
69	Quintile 1	PUTPAN PF/S	440304097	Primary	MOTHEO	1	-	7	R 905	8,170	8,170	8,170	22,218	23,573	24,968
70	Quintile 1	QELO I/S	440602039	Intermediate	MOTHEO	14	3	188	R 905	221,407	221,407	221,407	170,140	180,480	191,008
71	Quintile 1	QIBING S/S	444802025	Ordinary Sec.	MOTHEO	33	5	813	R 905	663,404	663,404	663,404	735,765	780,480	826,008
72	Quintile 1	RAMAHUTSHE P/S	443907240	Primary	MOTHEO	4	1	70	R 905	52,288	52,288	52,288	63,350	67,200	71,120
73	Quintile 1	RANKWE I/S	440602030	Intermediate	MOTHEO	15	3	535	R 905	312,094	312,094	312,094	484,175	513,600	543,560
74	Quintile 1	RAOHANG I/S	440602051	Intermediate	MOTHEO	27	4	806	R 905	640,528	640,528	640,528	729,430	773,760	818,896
75	Quintile 1	REAMOHETSE S/S	440602059	Ordinary Sec.	MOTHEO	47	-	805	R 905	789,222	789,222	789,222	728,525	772,800	817,880
76	Quintile 1	REAMOHETSWE PF/S	440907207	Primary	MOTHEO	2	-	32	R 905	40,850	40,850	40,850	28,960	30,720	32,512
77	Quintile 1	RETSAMAILE P/S	440602067	Primary	MOTHEO	27	3	714	R 905	732,032	732,032	732,032	646,170	685,440	725,424
78	Quintile 1	ROOBULT P/S	443907237	Primary	MOTHEO	4	1	97	R 905	75,981	75,981	75,981	87,785	93,120	98,552
79	Quintile 1	RUSTIG PF/S	440907011	Primary	MOTHEO	2	-	10	R 905	20,425	20,425	20,425	22,218	23,573	24,968
80	Quintile 1	SANDSPRUIT PF/S	440907003	Primary	MOTHEO	2	-	31	R 905	18,791	18,791	18,791	28,055	29,760	31,496
81	Quintile 1	SEBABATSO P/S	440602088	Primary	MOTHEO	30	6	906	R 905	739,385	739,385	739,385	819,930	869,760	920,496
82	Quintile 1	SEDITI S/S	443907254	Ordinary Sec.	MOTHEO	28	4	625	R 905	571,900	571,900	571,900	565,625	600,000	635,000
83	Quintile 1	SEIPHEMO P/S	443907252	Primary	MOTHEO	21	4	579	R 905	463,239	463,239	463,239	523,995	555,840	588,264

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										2010/11			Total Allocation for 2011/12	Total Allocation for 2012/13	Total Allocation for 2013/14
84	Quintile 1	SELOKISA I/S	440602086	Intermediate	MOTHEO	21	9	592	R 905	476,311	476,311	476,311	535,760	568,320	601,472
85	Quintile 1	SEMAJAN C/S	440303040	Combined	MOTHEO	11	2	180	R 905	142,158	142,158	142,158	162,900	172,800	182,880
86	Quintile 1	SENAKANGWEDI S/S	440602076	Ordinary Sec.	MOTHEO	35	6	830	R 905	729,581	729,581	729,581	751,150	792,800	843,280
87	Quintile 1	SETLOGELO P/S	443907242	Primary	MOTHEO	3	-	57	R 905	44,118	44,118	44,118	51,585	54,720	57,912
88	Quintile 1	SPITSKOP	442607189	Primary	MOTHEO	1	-	24	R 905	26,961	26,961	26,961	22,218	23,573	24,968
89	Quintile 1	SUIDOOSHOEK PF/S	444802108	Primary	MOTHEO	3	-	51	R 905	52,288	52,288	52,288	46,155	48,960	51,816
90	Quintile 1	TALA P/S	443907225	Primary	MOTHEO	3	2	34	R 905	31,863	31,863	31,863	30,770	32,640	34,544
91	Quintile 1	TANDEM PF/S	442607025	Primary	MOTHEO	2	-	7	R 905	13,072	13,072	13,072	22,218	23,573	24,968
92	Quintile 1	TAWANA P/S	443907215	Primary	MOTHEO	21	2	412	R 905	406,049	406,049	406,049	372,860	395,520	418,592
93	Quintile 1	THABA PATCHOA I/S	441207304	Intermediate	MOTHEO	16	3	244	R 905	243,466	243,466	243,466	220,820	234,240	247,904
94	Quintile 1	THAPELONG S/S	444802125	Ordinary Sec.	MOTHEO	10	3	215	R 905	192,812	192,812	192,812	194,575	206,400	218,440
95	Quintile 1	THARI YA TSHEPE I/S	440602062	Intermediate	MOTHEO	37	5	1319	R 905	1,034,322	1,034,322	1,034,322	1,193,695	1,266,240	1,340,104
96	Quintile 1	THATO I/S	440602049	Intermediate	MOTHEO	26	4	548	R 905	493,468	493,468	493,468	495,940	526,080	556,768
97	Quintile 1	THATHATS I/S	440602038	Intermediate	MOTHEO	29	8	719	R 905	650,332	650,332	650,332	650,695	690,240	730,504
98	Quintile 1	TLHABAKI I/S	443907226	Intermediate	MOTHEO	6	1	240	R 905	173,204	173,204	173,204	171,200	230,400	243,840
99	Quintile 1	TLOTLISO P/S	444802099	Primary	MOTHEO	29	2	959	R 905	723,862	723,862	723,862	867,895	920,640	974,344
100	Quintile 1	TOBA P/S	443907223	Primary	MOTHEO	4	-	56	R 905	37,582	37,582	37,582	50,680	53,760	56,896
101	Quintile 1	TONYA P/S	443907259	Primary	MOTHEO	2	-	29	R 905	22,059	22,059	22,059	26,245	27,840	29,464
102	Quintile 1	TSHOLOFELO PF/S	440304004	Primary	MOTHEO	2	-	0	R 905	21,242	21,242	21,242	0	0	0
103	Quintile 1	TSIMATSIMA P/S	443907263	Primary	MOTHEO	2	-	39	R 905	21,242	21,242	21,242	35,295	37,440	39,624
104	Quintile 1	TWEESPRUIT C/S	441207156	Combined	MOTHEO	32	5	871	R 905	760,627	760,627	760,627	788,255	836,160	884,936
105	Quintile 1	TWEESPRUIT I/S	441207299	Intermediate	MOTHEO	3	1	121	R 905	71,079	71,079	71,079	109,505	116,160	122,936
106	Quintile 1	UITKOMS PF/S	440303140	Primary	MOTHEO	4	-	43	R 905	51,471	51,471	51,471	38,915	41,280	43,688
107	Quintile 1	VEELHOEK PF/S	442607034	Primary	MOTHEO	2	-	17	R 905	14,706	14,706	14,706	22,218	23,573	24,968
108	Quintile 1	VERGEZOCHT PF/S	440304078	Primary	MOTHEO	1	-	7	R 905	8,170	8,170	8,170	22,218	23,573	24,968
109	Quintile 1	VLAKKRAAL PF/S	440304018	Primary	MOTHEO	1	-	13	R 905	17,157	17,157	17,157	22,218	23,573	24,968
110	Quintile 1	WATERBRON I/S	440304171	Intermediate	MOTHEO	12	2	391	R 905	299,839	299,839	299,839	353,855	375,360	397,256
111	Quintile 1	WESTMINSTER I/S	442607107	Intermediate	MOTHEO	3	1	29	R 905	28,595	28,595	28,595	26,245	27,840	29,464
112	Quintile 1	WILLOWS PF/S	440303165	Primary	MOTHEO	2	-	50	R 905	49,837	49,837	49,837	45,250	48,000	50,800
113	Quintile 1	WOLFHUIS PF/S	440304054	Primary	MOTHEO	1	-	10	R 905	17,157	17,157	17,157	22,218	23,573	24,968
1	Quintile 2	BAINSVLEI C/S	440304187	Combined	MOTHEO	20	1	501	R 829	352,800	352,800	352,800	415,329	440,880	466,932
2	Quintile 2	BATJHA P/S	440602071	Primary	MOTHEO	25	5	748	R 829	627,200	627,200	627,200	620,092	658,240	697,136
3	Quintile 2	BEISANG MABEWANA P/S	442607211	Primary	MOTHEO	22	2	645	R 829	511,952	511,952	511,952	534,705	567,600	601,140
4	Quintile 2	BOTLEHADI P/S	440303146	Primary	MOTHEO	48	3	1308	R 829	1,067,808	1,067,808	1,067,808	1,084,332	1,151,040	1,219,056
5	Quintile 2	DIBENGATSEBO P/S	440602069	Primary	MOTHEO	31	6	995	R 829	754,208	754,208	754,208	824,855	875,600	927,340
6	Quintile 2	GAMABETWA P/S	443907229	Primary	MOTHEO	1	-	21	R 829	18,816	18,816	18,816	22,218	23,573	24,968
7	Quintile 2	ITOKISETSENG BOKAMOSO S/S	442607336	Ordinary Sec.	MOTHEO	17	2	396	R 829	327,712	327,712	327,712	328,284	348,480	369,072
8	Quintile 2	KATAMELO P/S	440602082	Primary	MOTHEO	28	8	797	R 829	689,920	689,920	689,920	660,713	701,360	742,804
9	Quintile 2	KEIKELAME I/S	443907269	Intermediate	MOTHEO	5	1	73	R 829	101,136	101,136	101,136	60,517	64,240	68,036
10	Quintile 2	KGAUHO S/S	440602034	Ordinary Sec.	MOTHEO	32	7	832	R 829	660,912	660,912	660,912	689,728	732,160	775,424
11	Quintile 2	KHOTATHSO I/S	440602120	Intermediate	MOTHEO	26	3	861	R 829	692,272	692,272	692,272	713,769	757,680	802,452
12	Quintile 2	LADYBRAND P/S	442607176	Primary	MOTHEO	18	3	945	R 829	698,544	698,544	698,544	783,405	831,600	880,740
13	Quintile 2	LE RENG S/S	442607063	Ordinary Sec.	MOTHEO	49	6	1377	R 829	1,070,944	1,070,944	1,070,944	1,141,533	1,211,760	1,283,364
14	Quintile 2	LEFIKENG S/S	440602046	Ordinary Sec.	MOTHEO	39	6	1022	R 829	719,712	719,712	719,712	847,238	899,360	952,504
15	Quintile 2	LENYORA LA THUTO CS/S	440602122	Comp. Sec.	MOTHEO	48	10	1068	R 829	894,544	894,544	894,544	885,372	939,840	995,376
16	Quintile 2	MABELA I/S	440602084	Intermediate	MOTHEO	30	7	812	R 829	714,224	714,224	714,224	673,148	714,560	756,784
17	Quintile 2	MAHLATSWETSA P/S	440607296	Primary	MOTHEO	30	3	887	R 829	707,952	707,952	707,952	735,323	780,560	826,684
18	Quintile 2	MASERONA I/S	443907228	Intermediate	MOTHEO	7	2	220	R 829	177,184	177,184	177,184	182,380	193,600	205,040
19	Quintile 2	MMAFANE P/S	443907260	Primary	MOTHEO	2	-	38	R 829	32,928	32,928	32,928	31,502	33,440	35,416
20	Quintile 2	MMULAKGORO I/S	440602087	Intermediate	MOTHEO	30	4	1092	R 829	828,688	828,688	828,688	905,268	960,960	1,017,744
21	Quintile 2	MOKGOTHU P/S	443907264	Primary	MOTHEO	2	-	21	R 829	25,872	25,872	25,872	22,218	23,573	24,968
22	Quintile 2	MOKITLANE P/S	443907306	Primary	MOTHEO	17	4	357	R 829	331,632	331,632	331,632	295,953	314,160	332,724
23	Quintile 2	MOKWENA P/S	443907232	Primary	MOTHEO	20	4	445	R 829	387,296	387,296	387,296	368,905	391,600	414,740
24	Quintile 2	MONOKOTSWAI I/S	440602089	Intermediate	MOTHEO	35	7	1125	R 829	852,208	852,208	852,208	932,625	990,000	1,048,500
25	Quintile 2	MOTSHUMI P/S	443907265	Primary	MOTHEO	3	-	50	R 829	38,416	38,416	38,416	41,450	44,000	46,600
26	Quintile 2	MPATLENG S/S	440602121	Ordinary Sec.	MOTHEO	26	7	731	R 829	609,952	609,952	609,952	605,999	643,280	681,292

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27	Quintile 2	NKGOTHATSENG I/S	440602093	Intermediate	MOTHEO	30	4	687	R 829	606,816	606,816	606,816	569,523	604,560	640,284
28	Quintile 2	NKHABELE P/S	443907235	Primary	MOTHEO	2	-	27	R 829	32,928	32,928	32,928	22,383	23,760	25,164
29	Quintile 2	NTEBALENG I/S	440602078	Intermediate	MOTHEO	30	4	1059	R 829	830,256	830,256	830,256	877,911	931,920	986,988
30	Quintile 2	NTEBOHENG P/S	440602094	Intermediate	MOTHEO	25	4	967	R 829	688,352	688,352	688,352	801,643	850,960	901,244
31	Quintile 2	NTEDISENG I/S	440602066	Intermediate	MOTHEO	29	5	952	R 829	683,648	683,648	683,648	789,208	837,760	887,264
32	Quintile 2	NTHAPELLENG P/S	440602085	Primary	MOTHEO	30	6	881	R 829	615,440	615,440	615,440	730,349	775,280	821,092
33	Quintile 2	NTUMEDISENG S/S	440602090	Ordinary Sec.	MOTHEO	42	3	894	R 829	811,440	811,440	811,440	741,126	786,720	833,208
34	Quintile 2	PHALLANG I/S	440602036	Intermediate	MOTHEO	26	10	605	R 829	499,408	499,408	499,408	501,545	532,400	563,860
35	Quintile 2	PONTSHENG P/S	440602070	Primary	MOTHEO	29	5	1043	R 829	775,376	775,376	775,376	864,647	917,840	972,076
36	Quintile 2	POONYANE P/S	443907238	Primary	MOTHEO	2	-	64	R 829	47,824	47,824	47,824	53,056	56,320	59,648
37	Quintile 2	RAMOSHOANE P/S	443907261	Primary	MOTHEO	3	3	63	R 829	66,640	66,640	66,640	52,227	55,440	58,716
38	Quintile 2	REENTSENG P/S	440602079	Primary	MOTHEO	24	5	733	R 829	642,880	642,880	642,880	607,657	645,040	683,156
39	Quintile 2	REFIHLILE I/S	440602033	Intermediate	MOTHEO	19	7	475	R 829	406,112	406,112	406,112	393,775	418,000	442,700
40	Quintile 2	REKGONNE P/S	440303259	Primary	MOTHEO	34	6	1140	R 829	862,400	862,400	862,400	945,060	1,003,200	1,062,480
41	Quintile 2	RELEBELETSE P/S	440303159	Primary	MOTHEO	49	15	1688	R 829	1,287,328	1,287,328	1,287,328	1,399,352	1,485,440	1,573,216
42	Quintile 2	REUTLWAHETSE S/S	441207157	Ordinary Sec.	MOTHEO	22	5	622	R 829	514,304	514,304	514,304	515,638	547,360	579,704
43	Quintile 2	SANKATANE I/S	440602031	Intermediate	MOTHEO	17	3	384	R 829	333,200	333,200	333,200	318,336	337,920	357,888
44	Quintile 2	SEEMAHALE S/S	440602075	Ordinary Sec.	MOTHEO	19	4	1299	R 829	1,059,184	1,059,184	1,059,184	1,076,871	1,143,120	1,210,668
45	Quintile 2	SEITHATI P/S	440602092	Primary	MOTHEO	24	9	514	R 829	515,872	515,872	515,872	426,106	452,320	479,048
46	Quintile 2	SEMOMOTELA P/S	440602081	Primary	MOTHEO	21	3	625	R 829	483,728	483,728	483,728	518,125	550,000	582,500
47	Quintile 2	SEROKI P/S	440602077	Primary	MOTHEO	25	6	676	R 829	529,200	529,200	529,200	560,404	594,880	630,032
48	Quintile 2	SEROPE P/S	443907220	Primary	MOTHEO	2	-	64	R 829	41,552	41,552	41,552	53,056	56,320	59,648
49	Quintile 2	SETJHABA-SE-MAKETSE C/S	440602083	Combined	MOTHEO	52	11	1534	R 829	1,250,480	1,250,480	1,250,480	1,271,686	1,349,920	1,429,688
50	Quintile 2	STRYDOM S/S	443907271	Ordinary Sec.	MOTHEO	33	2	999	R 829	733,824	733,824	733,824	828,171	879,120	931,068
51	Quintile 2	THABO P/S	440602048	Primary	MOTHEO	28	5	1165	R 829	739,312	739,312	739,312	965,785	1,025,200	1,085,780
52	Quintile 2	TJHEBELOPELE P/S	440303280	Primary	MOTHEO	32	4	1004	R 829	693,840	693,840	693,840	832,316	883,520	935,728
53	Quintile 2	TLOTLISANG I/S	440602032	Intermediate	MOTHEO	19	4	447	R 829	399,056	399,056	399,056	370,563	393,360	416,604
1	Quintile 3	ALBERT MOROKA S/S	443907314	Ordinary Sec.	MOTHEO	28	4	823	R 829	634,256	634,256	634,256	682,267	724,240	767,036
2	Quintile 3	ATANG P/S	440303248	Primary	MOTHEO	38	8	1284	R 829	1,052,912	1,052,912	1,052,912	1,064,436	1,129,920	1,196,688
3	Quintile 3	ATLEHANG S/S	440303261	Ordinary Sec.	MOTHEO	34	5	981	R 829	402,320	402,320	402,320	813,249	863,280	914,292
4	Quintile 3	BLOEMFONTEIN-OOS I/S	440303133	Intermediate	MOTHEO	35	7	1256	R 829	546,984	546,984	546,984	1,041,224	1,105,280	1,170,592
5	Quintile 3	CHRISTIAN LIPHOKO I/S	443907266	Ordinary Sec.	MOTHEO	23	4	451	R 829	176,790	176,790	176,790	373,879	396,880	420,332
6	Quintile 3	COMMTECH CS/S	440303102	Comp. Sec.	MOTHEO	46	5	1227	R 829	912,576	912,576	912,576	1,017,183	1,079,760	1,143,564
7	Quintile 3	DALUXOLO I/S	440303059	Intermediate	MOTHEO	20	3	604	R 829	249,952	249,952	249,952	500,716	531,520	562,928
8	Quintile 3	EMANG P/S	443907272	Primary	MOTHEO	27	6	1208	R 829	797,328	797,328	797,328	1,001,432	1,063,040	1,125,856
9	Quintile 3	ERESKULD P/S	443907216	Primary	MOTHEO	9	2	298	R 829	246,176	246,176	246,176	247,042	262,240	277,736
10	Quintile 3	EXCELSIOR C/S	441207293	Combined	MOTHEO	15	14	371	R 829	293,216	293,216	293,216	307,559	326,480	345,772
11	Quintile 3	GONYANE P/S	440303183	Primary	MOTHEO	24	6	754	R 829	596,624	596,624	596,624	625,066	663,520	702,728
12	Quintile 3	GORONYANE S/S	443907250	Ordinary Sec.	MOTHEO	29	3	558	R 829	537,040	537,040	537,040	462,582	491,040	520,056
13	Quintile 3	GRASSLAND I/S	445802138	Intermediate	MOTHEO	1	1	508	R 829	0	0	0	421,132	447,040	473,456
14	Quintile 3	HERMANA P/S	442607303	Primary	MOTHEO	12	2	340	R 829	256,368	256,368	256,368	281,860	299,200	316,880
15	Quintile 3	HODISA T/S	440303052	Tech. Sec.	MOTHEO	44	5	848	R 829	442,124	442,124	442,124	702,992	746,240	790,336
16	Quintile 3	HOHLE I/S	440602041	Intermediate	MOTHEO	34	8	1156	R 829	899,248	899,248	899,248	958,324	1,017,280	1,077,392
17	Quintile 3	IKAELELO I/S	443907312	Intermediate	MOTHEO	14	1	234	R 829	235,984	235,984	235,984	193,986	205,920	218,088
18	Quintile 3	IKAELELO S/S	440303032	Ordinary Sec.	MOTHEO	44	7	1228	R 829	498,620	498,620	498,620	1,018,012	1,080,640	1,144,496
19	Quintile 3	KATISO P/S	441002123	Primary	MOTHEO	23	2	785	R 829	617,792	617,792	617,792	650,765	690,800	731,620
20	Quintile 3	KHAKHAU I/S	440304272	Intermediate	MOTHEO	5	2	158	R 829	125,440	125,440	125,440	139,982	139,040	147,256
21	Quintile 3	KHUNE P/S	443907256	Primary	MOTHEO	6	2	134	R 829	122,304	122,304	122,304	111,086	117,920	124,888
22	Quintile 3	KOOT NIEMANN I/S	440303206	Intermediate	MOTHEO	35	3	959	R 829	834,960	834,960	834,960	795,011	843,920	893,788
23	Quintile 3	KOPANONG S/S	440303251	Ordinary Sec.	MOTHEO	25	5	1086	R 829	638,176	638,176	638,176	900,294	955,680	1,012,152
24	Quintile 3	LE ROUX P/S	442607209	Primary	MOTHEO	24	3	780	R 829	501,760	501,760	501,760	646,620	686,400	726,960
25	Quintile 3	LEGAE I/S	440304162	Intermediate	MOTHEO	21	2	719	R 829	294,036	294,036	294,036	596,051	632,720	670,108
26	Quintile 3	MABEOANA I/S	440304192	Intermediate	MOTHEO	34	4	1137	R 829	545,412	545,412	545,412	942,573	1,000,560	1,059,684
27	Quintile 3	MABOLOKA P/S	440303132	Primary	MOTHEO	26	4	755	R 829	338,976	338,976	338,976	625,895	664,400	703,660
28	Quintile 3	MANGAUNG P/S	440304164	Primary	MOTHEO	19	3	576	R 829	508,032	508,032	508,032	477,504	506,880	536,832
29	Quintile 3	MANYATSENG I/S	442607040	Intermediate	MOTHEO	29	3	1040	R 829	797,328	797,328	797,328	862,160	915,200	969,280

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30	Quintile 3	MARANG I/S	440303136	Intermediate	MOTHEO	15	2	467	R 829	358,288	358,288	358,288	387,143	410,960	435,244
31	Quintile 3	MATLA P/S	445802133	Primary	MOTHEO	40	6	1287	R 829	478,504	478,504	478,504	1,066,923	1,132,560	1,199,484
32	Quintile 3	METSIMAPHODI S/S	441002074	Ordinary Sec.	MOTHEO	37	6	1106	R 829	838,880	838,880	838,880	916,874	973,280	1,030,792
33	Quintile 3	MOIPONE P/S	443907268	Primary	MOTHEO	27	3	900	R 829	702,464	702,464	702,464	746,100	792,000	838,800
34	Quintile 3	MOTLATLA I/S	443907218	Intermediate	MOTHEO	9	2	257	R 829	242,256	242,256	242,256	215,053	226,160	239,524
35	Quintile 3	MOUTLOATSI P/S	443907278	Primary	MOTHEO	6	4	446	R 829	171,200	171,200	171,200	369,734	392,480	415,672
36	Quintile 3	NAMANYANE P/S	443907251	Primary	MOTHEO	9	2	321	R 829	236,768	236,768	236,768	266,109	282,480	299,172
37	Quintile 3	NKGODISE P/S	441002098	Primary	MOTHEO	27	4	778	R 829	598,192	598,192	598,192	644,962	684,640	725,096
38	Quintile 3	NTEMOSENG S/S	440602060	Ordinary Sec.	MOTHEO	28	9	424	R 829	445,312	445,312	445,312	351,496	373,120	395,168
39	Quintile 3	PELONOMI HOSPITAL P/S	442607346	Primary	MOTHEO	2	-	65	R 829	47,824	47,824	47,824	53,885	57,200	60,580
40	Quintile 3	PHAHAMISANG P/S	440304163	Primary	MOTHEO	14	2	418	R 829	343,392	343,392	343,392	346,522	367,840	389,576
41	Quintile 3	PHETOGANE S/S	443907267	Ordinary Sec.	MOTHEO	29	3	905	R 829	690,704	690,704	690,704	750,245	796,400	843,460
42	Quintile 3	POLOKEHONG P/S	440303233	Primary	MOTHEO	30	7	1054	R 829	787,920	787,920	787,920	873,766	927,520	982,328
43	Quintile 3	RATAU P/S	443907236	Primary	MOTHEO	13	2	456	R 829	378,672	378,672	378,672	378,024	401,280	424,992
44	Quintile 3	REFENTSE P/S	443907326	Primary	MOTHEO	17	4	808	R 829	398,272	398,272	398,272	669,832	711,040	753,056
45	Quintile 3	RT MOKGOPA S/S	443907305	Ordinary Sec.	MOTHEO	40	5	1131	R 829	869,456	869,456	869,456	937,599	995,280	1,054,092
46	Quintile 3	SEHLABENG S/S	442607323	Ordinary Sec.	MOTHEO	31	2	785	R 829	669,536	669,536	669,536	650,765	690,800	731,620
47	Quintile 3	SEHUNELO S/S	440304021	Ordinary Sec.	MOTHEO	43	4	1355	R 829	506,752	506,752	506,752	1,123,295	1,192,400	1,262,860
48	Quintile 3	ST AUGUSTINES P/S	443907217	Primary	MOTHEO	19	4	438	R 829	442,960	442,960	442,960	363,102	385,440	408,216
49	Quintile 3	ST PAUL'S P/S	443907243	Primary	MOTHEO	24	5	848	R 829	617,008	617,008	617,008	702,992	746,240	790,336
50	Quintile 3	THUBISI P/S	443907270	Primary	MOTHEO	28	7	719	R 829	673,456	673,456	673,456	596,051	632,720	670,108
51	Quintile 3	TM SETILOANE I/S	443907277	Intermediate	MOTHEO	16	2	268	R 829	141,240	141,240	141,240	222,172	235,840	249,776
52	Quintile 3	TOKA P/S	440303126	Primary	MOTHEO	37	4	1064	R 829	925,120	925,120	925,120	882,056	936,320	991,648
53	Quintile 3	TSHIPINARE P/S	443907247	Primary	MOTHEO	8	2	143	R 829	130,144	130,144	130,144	118,547	123,840	133,276
54	Quintile 3	UNITY P/S	440303245	Primary	MOTHEO	13	8	1117	R 829	480,216	480,216	480,216	925,993	982,960	1,041,044
55	Quintile 3	UNIVERSITAS HOSPITAL P/S	442607345	Primary	MOTHEO	2	-	57	R 829	51,744	51,744	51,744	47,253	50,160	53,124
56	Quintile 3	W. THEJANE I/S	443907275	Intermediate	MOTHEO	10	4	283	R 829	272,832	272,832	272,832	234,607	249,040	263,756
1	Quintile 4	BATHO P/S	440304165	Primary	MOTHEO	22	3	659	R 453	258,512	258,512	258,512	298,527	316,320	335,431
2	Quintile 4	BOCHABELA P/S	440303135	Primary	MOTHEO	22	3	628	R 453	296,176	296,176	296,176	284,484	301,440	319,652
3	Quintile 4	CHRISTIAAN DE WET C/S	441002116	Combined	MOTHEO	25	1	463	R 453	187,036	187,036	187,036	209,739	222,240	235,667
4	Quintile 4	COENRAAD SNYMAN P/S	442607295	Primary	MOTHEO	9	2	168	R 453	70,620	70,620	70,620	76,104	80,640	85,512
5	Quintile 4	CRENCE P/S	440304240	Primary	MOTHEO	36	8	1216	R 453	504,184	504,184	504,184	550,848	583,680	618,944
6	Quintile 4	DR. BLOK S/S	440304241	Ordinary Sec.	MOTHEO	33	3	1074	R 453	376,640	376,640	376,640	486,522	515,520	546,666
7	Quintile 4	FAUNA P/S	440303203	Primary	MOTHEO	45	8	1124	R 453	270,720	270,720	270,720	509,172	539,520	572,116
8	Quintile 4	HEIDE P/S	440304242	Primary	MOTHEO	35	5	1057	R 453	470,372	470,372	470,372	478,821	507,360	538,013
9	Quintile 4	IHOBE I/S	440304039	Intermediate	MOTHEO	24	7	916	R 453	461,820	461,820	461,820	472,656	472,656	472,656
10	Quintile 4	JOE SOLOMON P/S	440304244	Primary	MOTHEO	36	5	1176	R 453	510,176	510,176	510,176	532,728	564,480	598,584
11	Quintile 4	KAELANG S/S	440304117	Ordinary Sec.	MOTHEO	43	6	989	R 453	467,804	467,804	467,804	448,017	474,720	503,401
12	Quintile 4	KAGISHO CS/S	440303070	Comp. Sec.	MOTHEO	52	9	949	R 453	575,340	575,340	575,340	489,684	489,684	489,684
13	Quintile 4	KARABELO P/S	440304029	Primary	MOTHEO	25	4	878	R 453	340,260	340,260	340,260	397,734	421,440	446,902
14	Quintile 4	KGABANE P/S	440303078	Primary	MOTHEO	20	4	588	R 453	266,216	266,216	266,216	266,364	282,240	299,292
15	Quintile 4	KGATO P/S	440303065	Primary	MOTHEO	29	3	985	R 453	401,464	401,464	401,464	446,205	472,800	501,365
16	Quintile 4	LADYBRAND P/S	442607298	Primary	MOTHEO	15	6	397	R 453	175,908	175,908	175,908	179,841	190,560	202,073
17	Quintile 4	LEKHULONG S/S	440304087	Ordinary Sec.	MOTHEO	30	4	1041	R 453	407,884	407,884	407,884	471,573	499,680	529,869
18	Quintile 4	LEREKO S/S	440303011	Ordinary Sec.	MOTHEO	43	8	1195	R 453	545,272	545,272	545,272	541,335	573,600	608,255
19	Quintile 4	LESEDI P/S	440303009	Primary	MOTHEO	29	3	870	R 453	476,784	476,784	476,784	448,920	448,920	448,920
20	Quintile 4	LOUW WEPENER C/S	444802117	Combined	MOTHEO	21	4	534	R 453	251,236	251,236	251,236	241,902	256,320	271,806
21	Quintile 4	MABOLELA P/S	440303028	Primary	MOTHEO	17	4	450	R 453	205,868	205,868	205,868	203,850	216,000	229,050
22	Quintile 4	MARIASDAL S/S	443907249	Ordinary Sec.	MOTHEO	18	7	422	R 453	220,848	220,848	220,848	217,752	217,752	217,752
23	Quintile 4	MOEMEDI S/S	440304045	Ordinary Sec.	MOTHEO	36	6	860	R 453	423,720	423,720	423,720	389,580	412,800	437,740
24	Quintile 4	MOKAE P/S	443907258	Primary	MOTHEO	8	2	163	R 453	80,036	80,036	80,036	73,839	78,240	82,967
25	Quintile 4	MONYATSI P/S	440304030	Primary	MOTHEO	14	3	410	R 453	194,312	194,312	194,312	196,730	196,800	208,690
26	Quintile 4	MORAFE P/S	440304166	Primary	MOTHEO	12	2	308	R 453	181,632	181,632	181,632	158,928	158,928	158,928
27	Quintile 4	MOTHUSI P/S	440304061	Primary	MOTHEO	16	2	361	R 453	148,944	148,944	148,944	163,533	173,280	183,749
28	Quintile 4	NOZALA I/S	440304008	Intermediate	MOTHEO	22	5	709	R 453	303,452	303,452	303,452	321,177	340,320	360,881
29	Quintile 4	NZAME P/S	440303103	Primary	MOTHEO	7	-	1168	R 453	609,472	609,472	609,472	529,104	560,640	594,512

No. of schools per quintile per district	Quintile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Nr. of Educators	Nr. of non-Educators	Nr. of Learners 2011	Allocation /learner 2011	Main appropriation	Adjusted appropriation	Revised Estimates	Medium-term estimates		
										2010/11			Total Allocation for 2011/12	Total Allocation for 2012/13	Total Allocation for 2013/14
30	Quintile 4	PETUNIA S/S	440304250	Ordinary Sec.	MOTHEO	41	2	1093	R 453	513,172	513,172	513,172	495,129	524,640	556,337
31	Quintile 4	RUTANANG I/S	440304028	Intermediate	MOTHEO	26	3	848	R 453	348,392	348,392	348,392	384,144	407,040	431,632
32	Quintile 4	SELOSESHA P/S	443907248	Primary	MOTHEO	13	1	312	R 453	149,372	149,372	149,372	141,336	149,760	158,808
33	Quintile 4	ST BERNARDS S/S	440303187	Ordinary Sec.	MOTHEO	20	3	557	R 453	222,560	222,560	222,560	252,321	267,360	283,513
34	Quintile 4	ST MARY'S P/S	440303131	Primary	MOTHEO	24	3	864	R 453	319,716	319,716	319,716	391,392	414,720	439,776
35	Quintile 4	TEBELELO P/S	440303063	Primary	MOTHEO	21	1	730	R 453	318,860	318,860	318,860	330,690	350,400	371,570
36	Quintile 4	TLOTLANANG C/S	443907273	Combined	MOTHEO	29	6	974	R 453	444,260	444,260	444,260	472,390	472,390	495,766
37	Quintile 4	TSHOLETSANG I/S	440304092	Intermediate	MOTHEO	19	3	691	R 453	289,328	289,328	289,328	313,023	331,680	351,719
38	Quintile 4	TSHOLOHELO P/S	440303089	Primary	MOTHEO	16	5	1268	R 453	544,416	544,416	544,416	574,404	608,640	645,412
39	Quintile 4	TSOSELETSO S/S	440304121	Ordinary Sec.	MOTHEO	50	8	1263	R 453	378,000	378,000	378,000	572,139	606,240	642,867
40	Quintile 4	UNICOM AS/S	441207290	Agric. Sec.	MOTHEO	30	6	746	R 453	353,976	353,976	353,976	384,936	384,936	384,936
41	Quintile 4	UNICOM P/S	441207301	Primary	MOTHEO	30	3	800	R 453	405,460	405,460	405,460	388,000	388,000	407,200
42	Quintile 4	VULAMASANGO S/S	440304043	Ordinary Sec.	MOTHEO	34	4	657	R 453	340,260	340,260	340,260	297,621	315,360	334,413
1	Quintile 5	BLOEMFONTEIN P/S	440304231	Primary	MOTHEO	28	5	802	R 240	184,080	184,080	184,080	192,480	192,480	192,480
2	Quintile 5	BLOEMFONTEIN S/S	440304212	Ordinary Sec.	MOTHEO	33	5	830	R 240	204,720	204,720	204,720	199,200	199,200	199,200
3	Quintile 5	BLOEMFONTEIN SOUTH HIGH S/S	444802126	Ordinary Sec.	MOTHEO	29	5	781	R 240	182,880	182,880	182,880	187,440	187,440	187,440
4	Quintile 5	BRANDWAG P/S	440304227	Primary	MOTHEO	20	3	661	R 240	88,800	88,800	88,800	158,640	158,640	158,640
5	Quintile 5	BREBNER P/S	440304257	Primary	MOTHEO	33	6	852	R 240	204,720	204,720	204,720	204,480	204,480	204,480
6	Quintile 5	BREBNER S/S	440304255	Ordinary Sec.	MOTHEO	41	7	1154	R 240	230,640	230,640	230,640	276,960	276,960	276,960
7	Quintile 5	C&N H/MEISIESKOOLO ORANJE	440304207	Ordinary Sec.	MOTHEO	30	2	686	R 240	155,040	155,040	155,040	164,640	164,640	164,640
8	Quintile 5	C&N P/MEISIESKOOLO ORANJE	440304225	Primary	MOTHEO	24	5	538	R 240	124,800	124,800	124,800	129,120	129,120	129,120
9	Quintile 5	DR CF VISSER P/S	440304229	Primary	MOTHEO	11	2	289	R 240	58,800	58,800	58,800	69,360	69,360	69,360
10	Quintile 5	DR VILJOEN C/S	440303196	Combined	MOTHEO	39	5	970	R 240	281,160	281,160	281,160	320,100	320,100	320,100
11	Quintile 5	EUNICE P/S	440304226	Primary	MOTHEO	26	4	704	R 240	173,760	173,760	173,760	168,960	168,960	168,960
12	Quintile 5	EUNICE S/S	440304210	Ordinary Sec.	MOTHEO	41	4	857	R 240	202,080	202,080	202,080	205,680	205,680	205,680
13	Quintile 5	FICHARDTPARK P/S	440303204	Primary	MOTHEO	42	5	942	R 240	215,520	215,520	215,520	226,080	226,080	226,080
14	Quintile 5	FICHARDTPARK S/S	440303188	Ordinary Sec.	MOTHEO	46	8	1008	R 240	250,800	250,800	250,800	241,920	241,920	241,920
15	Quintile 5	GREY-KOLLEGE P/S	440304230	Primary	MOTHEO	42	7	1085	R 240	249,840	249,840	249,840	260,400	260,400	260,400
16	Quintile 5	GREY-KOLLEGE S/S	440304211	Ordinary Sec.	MOTHEO	53	8	1218	R 240	286,560	286,560	286,560	292,320	292,320	292,320
17	Quintile 5	HEATHERDALE CS/S	440304183	Comp. Sec.	MOTHEO	48	8	1285	R 240	701,244	701,244	701,244	663,060	663,060	663,060
18	Quintile 5	HTS LOUIS BOTHA	440303194	Tech. Sec.	MOTHEO	57	8	1361	R 240	309,360	309,360	309,360	326,640	326,640	326,640
19	Quintile 5	JIM FOUCHÉ P/S	440303205	Primary	MOTHEO	38	5	663	R 240	168,240	168,240	168,240	159,120	159,120	159,120
20	Quintile 5	JIM FOUCHÉ S/S	440303189	Ordinary Sec.	MOTHEO	49	7	1064	R 240	265,680	265,680	265,680	255,360	255,360	255,360
21	Quintile 5	KRUITBERG P/S	440304233	Primary	MOTHEO	41	8	1034	R 240	270,960	270,960	270,960	248,160	248,160	248,160
22	Quintile 5	LADYBRAND S/S	442607292	Ordinary Sec.	MOTHEO	20	1	400	R 240	91,920	91,920	91,920	96,000	96,000	96,000
23	Quintile 5	LOURIER PARK P/S	440303257	Primary	MOTHEO	13	4	693	R 240	111,120	111,120	111,120	166,320	166,320	166,320
24	Quintile 5	NAVALSIG CS/S	440304208	Comp. Sec.	MOTHEO	48	8	1387	R 240	465,630	465,630	465,630	457,710	457,710	457,710
25	Quintile 5	OLYMPIA P/S	440304248	Primary	MOTHEO	48	8	1413	R 240	316,800	316,800	316,800	339,120	339,120	339,120
26	Quintile 5	ONZE RUST P/S	440303212	Primary	MOTHEO	18	4	571	R 240	153,120	153,120	153,120	137,040	137,040	137,040
27	Quintile 5	PRESIDENT BRAND P/S	440303209	Primary	MOTHEO	17	5	514	R 240	117,840	117,840	117,840	123,360	123,360	123,360
28	Quintile 5	PRESIDENT STEYN C/S	440304218	Combined	MOTHEO	16	5	416	R 240	150,150	150,150	150,150	137,280	137,280	137,280
29	Quintile 5	ROSEVIEW P/S	440303214	Primary	MOTHEO	28	5	1066	R 240	326,040	326,040	326,040	351,780	351,780	351,780
30	Quintile 5	SAND DU PLESSIS P/S	440303211	Primary	MOTHEO	11	3	382	R 240	82,560	82,560	82,560	91,680	91,680	91,680
31	Quintile 5	SAND DU PLESSIS S/S	440303192	Ordinary Sec.	MOTHEO	14	3	579	R 240	111,120	111,120	111,120	138,960	138,960	138,960
32	Quintile 5	SENTRAAAL P/S	440304234	Primary	MOTHEO	33	8	1024	R 240	264,720	264,720	264,720	245,760	245,760	245,760
33	Quintile 5	SENTRAAAL S/S	440304213	Ordinary Sec.	MOTHEO	25	5	917	R 240	192,000	192,000	192,000	220,080	220,080	220,080
34	Quintile 5	ST ANDREW'S C/S	440304221	Combined	MOTHEO	19	5	623	R 240	144,720	144,720	144,720	149,520	149,520	149,520
35	Quintile 5	ST MICHAEL'S C/S	440304222	Combined	MOTHEO	13	4	502	R 240	109,440	109,440	109,440	120,480	120,480	120,480
36	Quintile 5	TWEESPRUIT P/S	441207300	Primary	MOTHEO	11	6	355	R 240	148,570	148,570	148,570	147,325	147,325	147,325
37	Quintile 5	UNIVERSITAS P/S	440303213	Primary	MOTHEO	33	4	846	R 240	194,400	194,400	194,400	203,040	203,040	203,040
38	Quintile 5	WILGEOHOF P/S	440303215	Primary	MOTHEO	30	4	737	R 240	185,280	185,280	185,280	176,880	176,880	176,880
39	Quintile 5	WILLEM POSTMA P/S	440304236	Primary	MOTHEO	40	4	902	R 240	207,840	207,840	207,840	216,480	216,480	216,480
		Financial Assistance								422,450	422,450	422,450	176,902		719,470
		SUB-TOTAL: MOTHEO				6,146	1,079	172,982		104,215,937	104,215,937	104,215,937	115,999,511	122,196,860	129,495,191
1	Quintile 1	AASVOELKRANS PF/S	440101086	Primary	THABO MOFUTSANYANA	2	-	27	R 905	26,961	26,961	26,961	24,435	25,920	27,432
2	Quintile 1	ABERFELDY IF/S	441705146	Intermediate	THABO MOFUTSANYANA	4	-	9	R 905	71,079	71,079	71,079	22,218	23,573	24,968

No. of schools per quintile per district	Quintile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Nr. of Educators	Nr. of non-Educators	Nr. of Learners 2011	Allocation /learner 2011	Main appropriation	Adjusted appropriation	Revised Estimates	Medium-term estimates		
										2010/11			Total Allocation for 2011/12	Total Allocation for 2012/13	Total Allocation for 2013/14
3	Quintile 1	ALDAM IF/S	445008033	Intermediate	THABO MOFUTSANYANA	3	-	22	R 905	26,961	26,961	26,961	22,218	23,573	24,968
4	Quintile 1	ALLANVALE PF/S	444510284	Primary	THABO MOFUTSANYANA	2	-	11	R 905	17,157	17,157	17,157	22,218	23,573	24,968
5	Quintile 1	ALLEMANSGRAS PF/S	444510210	Primary	THABO MOFUTSANYANA	1	-	7	R 905	6,536	6,536	6,536	22,218	23,573	24,968
6	Quintile 1	AMETIS PF/S	440101143	Primary	THABO MOFUTSANYANA	1	-	15	R 905	22,059	22,059	22,059	22,218	23,573	24,968
7	Quintile 1	ANANIEL PF/S	442807057	Primary	THABO MOFUTSANYANA	1	-	1	R 905	17,974	17,974	17,974	22,218	23,573	24,968
8	Quintile 1	ARRAN PF/S	440101042	Primary	THABO MOFUTSANYANA	6	3	182	R 905	149,511	149,511	149,511	164,710	174,720	184,912
9	Quintile 1	ARRAS PF/S	442710133	Primary	THABO MOFUTSANYANA	1	-	7	R 905	4,902	4,902	4,902	22,218	23,573	24,968
10	Quintile 1	BAREND V RENSBURG IF/S	441407184	Intermediate	THABO MOFUTSANYANA	5	2	127	R 905	120,916	120,916	120,916	114,935	121,920	129,032
11	Quintile 1	BELGIE PF/S	441705130	Primary	THABO MOFUTSANYANA	1	-	3	R 905	5,719	5,719	5,719	22,218	23,573	24,968
12	Quintile 1	BELLONA PF/S	442807286	Primary	THABO MOFUTSANYANA	1	-	14	R 905	13,889	13,889	13,889	22,218	23,573	24,968
13	Quintile 1	BESTERSVLEI PF/S	441501123	Primary	THABO MOFUTSANYANA	1	-	14	R 905	19,608	19,608	19,608	22,218	23,573	24,968
14	Quintile 1	BETEL PF/S	443701211	Primary	THABO MOFUTSANYANA	1	-	30	R 905	20,425	20,425	20,425	27,150	28,800	30,480
15	Quintile 1	BETHLEHEM CS/S	440101138	Comp. Sec.	THABO MOFUTSANYANA	32	5	1043	R 905	798,209	798,209	798,209	943,915	1,001,280	1,059,688
16	Quintile 1	BEYERSGIFT PF/S	443410332	Primary	THABO MOFUTSANYANA	2	-	53	R 905	39,216	39,216	39,216	47,965	50,880	53,848
17	Quintile 1	BHOJWANA PF/S	441705070	Primary	THABO MOFUTSANYANA	1	-	25	R 905	14,706	14,706	14,706	22,625	24,000	25,400
18	Quintile 1	BODIBENG P/S	445109055	Primary	THABO MOFUTSANYANA	25	4	768	R 905	633,175	633,175	633,175	695,040	737,280	780,288
19	Quintile 1	BOHLKWA PF/S	440101173	Primary	THABO MOFUTSANYANA	3	-	35	R 905	21,242	21,242	21,242	31,675	33,600	35,560
20	Quintile 1	BOIKETLONG P/S	445109012	Primary	THABO MOFUTSANYANA	24	4	801	R 905	597,227	597,227	597,227	724,905	768,960	813,816
21	Quintile 1	BOITLO P/S	445105188	Primary	THABO MOFUTSANYANA	35	6	1083	R 905	843,961	843,961	843,961	980,115	1,039,680	1,100,328
22	Quintile 1	BOKGABANE PF/S	441407166	Primary	THABO MOFUTSANYANA	1	-	31	R 905	21,242	21,242	21,242	28,055	29,760	31,496
23	Quintile 1	BOLATA I/S	445109051	Intermediate	THABO MOFUTSANYANA	15	3	329	R 905	307,192	307,192	307,192	297,745	315,840	334,264
24	Quintile 1	BORIBENG PF/S	441407068	Primary	THABO MOFUTSANYANA	2	-	31	R 905	17,157	17,157	17,157	28,055	29,760	31,496
25	Quintile 1	BREDA IF/S	441501085	Intermediate	THABO MOFUTSANYANA	6	2	223	R 905	126,635	126,635	126,635	201,815	214,080	226,568
26	Quintile 1	CALEDONIA PF/S	441407182	Primary	THABO MOFUTSANYANA	3	-	15	R 905	29,412	29,412	29,412	22,218	23,573	24,968
27	Quintile 1	CAROLINA PF/S	441501026	Primary	THABO MOFUTSANYANA	1	-	22	R 905	17,974	17,974	17,974	22,218	23,573	24,968
28	Quintile 1	CLOCOLAN S/S	440907307	Ordinary Sec.	THABO MOFUTSANYANA	25	4	852	R 905	605,397	605,397	605,397	771,060	817,920	865,632
29	Quintile 1	CORNTORITA PF/S	445008037	Primary	THABO MOFUTSANYANA	2	-	29	R 905	22,059	22,059	22,059	26,245	27,840	29,464
30	Quintile 1	DALJOSAFAT PF/S	440101051	Primary	THABO MOFUTSANYANA	3	1	48	R 905	49,020	49,020	49,020	43,440	46,080	48,768
31	Quintile 1	DANIELSRUS PF/S	440101199	Primary	THABO MOFUTSANYANA	1	-	11	R 905	16,340	16,340	16,340	22,218	23,573	24,968
32	Quintile 1	DANKBAARHEID PF/S	440101149	Primary	THABO MOFUTSANYANA	2	-	10	R 905	17,157	17,157	17,157	22,218	23,573	24,968
33	Quintile 1	DE ECHO PF/S	443701004	Primary	THABO MOFUTSANYANA	2	-	14	R 905	21,242	21,242	21,242	22,218	23,573	24,968
34	Quintile 1	DELHI PF/S	441407004	Primary	THABO MOFUTSANYANA	2	-	19	R 905	49,020	49,020	49,020	22,218	23,573	24,968
35	Quintile 1	DIKGAKENG I/S	445109013	Intermediate	THABO MOFUTSANYANA	6	-	195	R 905	118,465	118,465	118,465	176,475	187,200	198,120
36	Quintile 1	DIKWENA S/S	445109005	Ordinary Sec.	THABO MOFUTSANYANA	31	3	272	R 905	420,755	420,755	420,755	246,160	261,120	276,352
37	Quintile 1	DINARE S/S	445101232	Ordinary Sec.	THABO MOFUTSANYANA	19	3	383	R 905	370,918	370,918	370,918	346,615	367,680	389,128
38	Quintile 1	DINASDEEL PF/S	444510280	Primary	THABO MOFUTSANYANA	1	-	33	R 905	25,327	25,327	25,327	29,865	31,680	33,528
39	Quintile 1	DIPHAKEWENG P/S	445109014	Primary	THABO MOFUTSANYANA	14	3	441	R 905	342,323	342,323	342,323	399,105	423,360	448,056
40	Quintile 1	DIQHOBOENG P/S	445105200	Intermediate	THABO MOFUTSANYANA	21	4	608	R 905	516,344	516,344	516,344	550,240	583,680	617,728
41	Quintile 1	DITHOTANENG I/S	445101258	Intermediate	THABO MOFUTSANYANA	15	3	421	R 905	378,271	378,271	378,271	381,005	404,160	427,736
42	Quintile 1	DOORNBOOM PF/S	441407127	Primary	THABO MOFUTSANYANA	1	-	20	R 905	16,340	16,340	16,340	22,218	23,573	24,968
43	Quintile 1	DRILVLEI PF/S	444510241	Primary	THABO MOFUTSANYANA	2	-	8	R 905	9,804	9,804	9,804	22,218	23,573	24,968
44	Quintile 1	DUIKFORTEIN PF/S	440101102	Primary	THABO MOFUTSANYANA	3	1	46	R 905	39,216	39,216	39,216	41,630	44,160	46,736
45	Quintile 1	DWAALSPRUIT PF/S	441705105	Primary	THABO MOFUTSANYANA	1	-	11	R 905	15,523	15,523	15,523	22,218	23,573	24,968
46	Quintile 1	EENDRAG PF/S	442710070	Primary	THABO MOFUTSANYANA	1	-	28	R 905	17,974	17,974	17,974	25,340	26,880	28,448
47	Quintile 1	EERAM IF/S	441705125	Intermediate	THABO MOFUTSANYANA	8	3	109	R 905	79,249	79,249	79,249	98,645	104,640	110,744
48	Quintile 1	EMAMMOHO PF/S	443410168	Primary	THABO MOFUTSANYANA	2	-	37	R 905	31,863	31,863	31,863	33,485	35,520	37,592
49	Quintile 1	EMDEN PF/S	440101103	Primary	THABO MOFUTSANYANA	3	-	64	R 905	48,203	48,203	48,203	57,920	61,440	65,024
50	Quintile 1	EMFULANENI PF/S	441705089	Primary	THABO MOFUTSANYANA	1	-	14	R 905	10,621	10,621	10,621	22,218	23,573	24,968
51	Quintile 1	ESILHLALENI PF/S	441705090	Primary	THABO MOFUTSANYANA	2	-	17	R 905	17,974	17,974	17,974	22,218	23,573	24,968
52	Quintile 1	ESIZIBENI S/S	444510175	Ordinary Sec.	THABO MOFUTSANYANA	30	4	973	R 905	808,830	808,830	808,830	880,565	934,080	988,568
53	Quintile 1	ETEMBENI IF/S	443410244	Intermediate	THABO MOFUTSANYANA	2	-	58	R 905	84,968	84,968	84,968	52,490	55,680	58,928
54	Quintile 1	FALARONA PF/S	442710111	Primary	THABO MOFUTSANYANA	1	-	8	R 905	12,255	12,255	12,255	22,218	23,573	24,968
55	Quintile 1	FRANSHOEK PF/S	441407075	Primary	THABO MOFUTSANYANA	2	-	45	R 905	29,412	29,412	29,412	40,725	43,200	45,720
56	Quintile 1	GEDENK PF/S	441705132	Primary	THABO MOFUTSANYANA	1	-	11	R 905	3,268	3,268	3,268	22,218	23,573	24,968
57	Quintile 1	GELUKSDAL PF/S	441705055	Primary	THABO MOFUTSANYANA	1	-	12	R 905	11,438	11,438	11,438	22,218	23,573	24,968
58	Quintile 1	GLENASH CF/S	440101128	Combined	THABO MOFUTSANYANA	9	2	192	R 905	214,871	214,871	214,871	173,760	184,320	195,072

No. of schools per quintile per district	Quintile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Nr. of Educators	Nr. of non-Educators	Nr. of Learners 2011	Allocation /learner 2011	Main appropriation	Adjusted appropriation	Revised Estimates	Medium-term estimates		
										2010/11			Total Allocation for 2011/12	Total Allocation for 2012/13	Total Allocation for 2013/14
59	Quintile 1	GOEDVERTROU PF/S	442710146	Primary	THABO MOFUTSANYANA	1	-	3	R 905	5,719	5,719	5,719	22,218	23,573	24,968
60	Quintile 1	GOSHI PF/S	444510349	Primary	THABO MOFUTSANYANA	1	-	11	R 905	8,170	8,170	8,170	22,218	23,573	24,968
61	Quintile 1	GRASNEK PF/S	443410061	Primary	THABO MOFUTSANYANA	1	-	26	R 905	28,595	28,595	28,595	23,530	24,960	26,416
62	Quintile 1	GREYVILLE PF/S	440101039	Primary	THABO MOFUTSANYANA	2	-	4	R 905	20,425	20,425	20,425	22,218	23,573	24,968
63	Quintile 1	GROENKOP PF/S	440101170	Primary	THABO MOFUTSANYANA	2	-	19	R 905	26,144	26,144	26,144	22,218	23,573	24,968
64	Quintile 1	GROENKORING PF/S	443410197	Primary	THABO MOFUTSANYANA	3	-	112	R 905	73,530	73,530	73,530	101,360	107,520	113,792
65	Quintile 1	HAMILBERG PF/S	441705120	Primary	THABO MOFUTSANYANA	1	-	16	R 905	15,523	15,523	15,523	22,218	23,573	24,968
66	Quintile 1	HAMMONIA IF/S	441407183	Intermediate	THABO MOFUTSANYANA	7	1	130	R 905	101,308	101,308	101,308	117,650	124,800	132,080
67	Quintile 1	HANS RAUTENBACH PF/S	442710014	Primary	THABO MOFUTSANYANA	2	-	36	R 905	27,778	27,778	27,778	32,580	34,560	36,576
68	Quintile 1	HARRISMITH S/S	441705033	Ordinary Sec.	THABO MOFUTSANYANA	24	4	670	R 905	607,031	607,031	607,031	606,350	643,200	680,720
69	Quintile 1	HEARTSEASE PF/S	441501226	Primary	THABO MOFUTSANYANA	1	-	18	R 905	13,072	13,072	13,072	22,218	23,573	24,968
70	Quintile 1	HELENA PF/S	442807055	Primary	THABO MOFUTSANYANA	2	-	30	R 905	25,327	25,327	25,327	27,150	28,800	30,480
71	Quintile 1	HELENA SLABBERTS PF/S	440101074	Primary	THABO MOFUTSANYANA	3	-	44	R 905	35,948	35,948	35,948	39,820	42,240	44,704
72	Quintile 1	HERITAGE IF/S	441705139	Intermediate	THABO MOFUTSANYANA	4	-	41	R 905	45,752	45,752	45,752	37,105	39,360	41,656
73	Quintile 1	HESTERDAL PF/S	443410113	Primary	THABO MOFUTSANYANA	1	-	13	R 905	10,621	10,621	10,621	22,218	23,573	24,968
74	Quintile 1	HLAJOANE S/S	445105189	Ordinary Sec.	THABO MOFUTSANYANA	10	2	206	R 905	135,622	135,622	135,622	186,430	197,760	209,296
75	Quintile 1	HLATSENG I/S	445101240	Intermediate	THABO MOFUTSANYANA	7	5	183	R 905	135,622	135,622	135,622	165,615	175,680	185,928
76	Quintile 1	HLOHLOLWANE P/S	440907177	Primary	THABO MOFUTSANYANA	40	6	1294	R 905	1,014,714	1,014,714	1,014,714	1,171,070	1,242,240	1,314,704
77	Quintile 1	HLOMISA PF/S	441705044	Primary	THABO MOFUTSANYANA	4	-	100	R 905	100,491	100,491	100,491	90,500	96,000	101,600
78	Quintile 1	HOPEDALE IF/S	441705143	Intermediate	THABO MOFUTSANYANA	3	-	67	R 905	70,262	70,262	70,262	60,635	64,320	68,072
79	Quintile 1	IKAHENG ZAKHENI S/S	442710128	Ordinary Sec.	THABO MOFUTSANYANA	32	5	793	R 905	685,463	685,463	685,463	717,665	761,280	805,688
80	Quintile 1	INDIA PF/S	441705072	Primary	THABO MOFUTSANYANA	1	-	9	R 905	22,876	22,876	22,876	22,218	23,573	24,968
81	Quintile 1	INHOK PF/S	443701030	Primary	THABO MOFUTSANYANA	2	-	9	R 905	17,157	17,157	17,157	22,218	23,573	24,968
82	Quintile 1	INTABAZWE S/S	441705011	Ordinary Sec.	THABO MOFUTSANYANA	17	3	572	R 905	462,422	462,422	462,422	517,660	549,120	581,152
83	Quintile 1	IPHONDLE S/S	441705051	Ordinary Sec.	THABO MOFUTSANYANA	26	6	606	R 905	486,932	486,932	486,932	548,430	581,760	615,696
84	Quintile 1	IPOKELLENG S/S	441501162	Ordinary Sec.	THABO MOFUTSANYANA	36	4	918	R 905	789,222	789,222	789,222	830,790	881,280	932,688
85	Quintile 1	ITEBOHELENG P/S	445109015	Primary	THABO MOFUTSANYANA	25	5	636	R 905	550,658	550,658	550,658	575,580	610,560	646,176
86	Quintile 1	ITEKENG PF/S	443410091	Primary	THABO MOFUTSANYANA	2	-	41	R 905	39,216	39,216	39,216	37,105	39,360	41,656
87	Quintile 1	ITEMOHENG P/S	442807329	Primary	THABO MOFUTSANYANA	28	4	944	R 905	731,215	731,215	731,215	854,320	906,240	956,104
88	Quintile 1	ITHABISENG S/S	443701081	Ordinary Sec.	THABO MOFUTSANYANA	41	6	847	R 905	743,470	743,470	743,470	766,535	813,120	860,552
89	Quintile 1	ITLOTLISENG P/S	445101242	Primary	THABO MOFUTSANYANA	14	3	434	R 905	355,395	355,395	355,395	392,770	416,640	440,944
90	Quintile 1	JOHANNA FOURIE PF/S	440101045	Primary	THABO MOFUTSANYANA	3	-	48	R 905	40,850	40,850	40,850	43,440	46,080	48,768
91	Quintile 1	JWALA BOHOLO I/S	445105195	Intermediate	THABO MOFUTSANYANA	6	3	50	R 905	62,909	62,909	62,909	45,250	48,000	50,800
92	Quintile 1	KAALFONTEIN PF/S	444510012	Primary	THABO MOFUTSANYANA	1	-	24	R 905	13,889	13,889	13,889	22,218	23,573	24,968
93	Quintile 1	KAHISANO PF/S	443701070	Primary	THABO MOFUTSANYANA	1	-	15	R 905	9,804	9,804	9,804	22,218	23,573	24,968
94	Quintile 1	KARABELO P/S	445101245	Primary	THABO MOFUTSANYANA	14	3	443	R 905	343,140	343,140	343,140	400,915	425,280	450,088
95	Quintile 1	KATLEHO P/S	445105158	Primary	THABO MOFUTSANYANA	15	3	450	R 905	352,944	352,944	352,944	407,250	432,000	457,200
96	Quintile 1	KETA PF/S	441407071	Primary	THABO MOFUTSANYANA	2	-	30	R 905	35,948	35,948	35,948	27,150	28,800	30,480
97	Quintile 1	KGOLEDI YA MANKA P/S	445105173	Primary	THABO MOFUTSANYANA	24	6	753	R 905	540,854	540,854	540,854	681,465	722,880	765,048
98	Quintile 1	KGOPJANE P/S	445109042	Primary	THABO MOFUTSANYANA	27	8	688	R 905	544,122	544,122	544,122	622,640	660,480	699,008
99	Quintile 1	KGOTSONG P/S	445101244	Intermediate	THABO MOFUTSANYANA	16	5	527	R 905	428,925	428,925	428,925	476,935	505,920	535,432
100	Quintile 1	KGUTLISO P/S	440907042	Primary	THABO MOFUTSANYANA	43	5	1316	R 905	1,167,493	1,167,493	1,167,493	1,190,980	1,263,360	1,337,056
101	Quintile 1	KGWELE PF/S	443701038	Primary	THABO MOFUTSANYANA	2	-	29	R 905	18,791	18,791	18,791	26,245	27,840	29,464
102	Quintile 1	KHOTHALANG C/S	445109052	Intermediate	THABO MOFUTSANYANA	17	2	466	R 905	433,010	433,010	433,010	421,730	447,360	473,456
103	Quintile 1	KHUTLO E NTLLE PF/S	441811163	Primary	THABO MOFUTSANYANA	1	-	8	R 905	17,974	17,974	17,974	22,218	23,573	24,968
104	Quintile 1	KISMET PF/S	444510027	Primary	THABO MOFUTSANYANA	1	-	11	R 905	9,804	9,804	9,804	22,218	23,573	24,968
105	Quintile 1	KLEINSTE PF/S	441407147	Primary	THABO MOFUTSANYANA	1	-	12	R 905	25,327	25,327	25,327	22,218	23,573	24,968
106	Quintile 1	KLEINWATER IF/S	443410203	Intermediate	THABO MOFUTSANYANA	9	1	184	R 905	191,178	191,178	191,178	166,520	176,640	186,944
107	Quintile 1	KOALI S/S	445101237	Ordinary Sec.	THABO MOFUTSANYANA	14	4	429	R 905	342,323	342,323	342,323	388,245	411,840	435,864
108	Quintile 1	KOMSPRUIT PF/S	442710249	Primary	THABO MOFUTSANYANA	3	-	27	R 905	27,778	27,778	27,778	24,435	25,920	27,432
109	Quintile 1	KOOS MOTA I/S	445105168	Intermediate	THABO MOFUTSANYANA	14	4	517	R 905	371,735	371,735	371,735	467,885	496,320	525,272
110	Quintile 1	KOPANANG-HLANGANANI	441705212	Intermediate	THABO MOFUTSANYANA	20	5	860	R 905	586,606	586,606	586,606	778,300	825,600	873,760
111	Quintile 1	KRANSFONTEIN PF/S	440101010	Primary	THABO MOFUTSANYANA	2	1	23	R 905	21,242	21,242	21,242	22,218	23,573	24,968
112	Quintile 1	KUTLWANONG PF/S	440101181	Primary	THABO MOFUTSANYANA	3	-	61	R 905	60,458	60,458	60,458	55,205	58,560	61,976
113	Quintile 1	KUYIWAPHI PF/S	441705053	Primary	THABO MOFUTSANYANA	1	-	16	R 905	29,412	29,412	29,412	22,218	23,573	24,968
114	Quintile 1	KWA KWADUPE PF/S	441501093	Primary	THABO MOFUTSANYANA	1	-	15	R 905	18,791	18,791	18,791	22,218	23,573	24,968

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115	Quintile 1	KWALENT PF/S	440101147	Primary	THABO MOFUTSANYANA	2	-	28	R 905	28,595	28,595	28,595	25,340	26,880	28,448
116	Quintile 1	LAMBERTINA IF/S	440907036	Intermediate	THABO MOFUTSANYANA	5	2	59	R 905	82,517	82,517	82,517	53,395	56,640	59,944
117	Quintile 1	LANGBERG GROTE PF/S	443701133	Primary	THABO MOFUTSANYANA	1	-	7	R 905	8,170	8,170	8,170	22,218	23,573	24,968
118	Quintile 1	LASABA PF/S	440101034	Primary	THABO MOFUTSANYANA	2	-	23	R 905	40,850	40,850	40,850	22,218	23,573	24,968
119	Quintile 1	LEKGULO S/S	445101230	Ordinary Sec.	THABO MOFUTSANYANA	23	4	640	R 905	535,135	535,135	535,135	579,200	614,400	650,240
120	Quintile 1	LEKUTU PF/S	443410122	Primary	THABO MOFUTSANYANA	1	-	16	R 905	13,889	13,889	13,889	22,218	23,573	24,968
121	Quintile 1	LELONG PF/S	440101068	Primary	THABO MOFUTSANYANA	1	-	15	R 905	22,059	22,059	22,059	22,218	23,573	24,968
122	Quintile 1	LEPANYA P/S	445109045	Primary	THABO MOFUTSANYANA	7	2	128	R 905	131,537	131,537	131,537	115,840	122,880	130,048
123	Quintile 1	LERALLA PF/S	440101104	Primary	THABO MOFUTSANYANA	5	1	137	R 905	116,831	116,831	116,831	123,985	131,520	139,192
124	Quintile 1	LERAPO P/S	442710001	Primary	THABO MOFUTSANYANA	22	3	573	R 905	508,174	508,174	508,174	518,565	550,080	582,168
125	Quintile 1	LERATO P/S	445105186	Primary	THABO MOFUTSANYANA	38	5	1170	R 905	892,981	892,981	892,981	1,058,850	1,123,200	1,188,720
126	Quintile 1	LERATO PF/S	441811142	Primary	THABO MOFUTSANYANA	1	-	19	R 905	24,510	24,510	24,510	22,218	23,573	24,968
127	Quintile 1	LERATSWANA S/S	442710172	Ordinary Sec.	THABO MOFUTSANYANA	14	3	440	R 905	432,193	432,193	432,193	398,200	422,400	447,040
128	Quintile 1	LERUTLE PF/S	440101061	Primary	THABO MOFUTSANYANA	2	-	19	R 905	13,072	13,072	13,072	22,218	23,573	24,968
129	Quintile 1	LESAOANA I/S	445101254	Intermediate	THABO MOFUTSANYANA	15	6	585	R 905	330,885	330,885	330,885	529,425	561,600	594,360
130	Quintile 1	LETLOTLO P/S	445109061	Primary	THABO MOFUTSANYANA	38	6	1329	R 905	1,043,309	1,043,309	1,043,309	1,202,745	1,275,840	1,350,264
131	Quintile 1	LETSHA-LE-MADUKE P/S	445109031	Primary	THABO MOFUTSANYANA	16	4	481	R 905	394,611	394,611	394,611	435,305	461,760	488,696
132	Quintile 1	LEWENSBRON PF/S	441407046	Primary	THABO MOFUTSANYANA	1	-	11	R 905	10,621	10,621	10,621	22,218	23,573	24,968
133	Quintile 1	LIBE P/S	445101243	Primary	THABO MOFUTSANYANA	9	5	301	R 905	228,760	228,760	228,760	272,405	288,960	305,816
134	Quintile 1	LIBERTAS CF/S	443701215	Combined	THABO MOFUTSANYANA	9	3	367	R 905	228,760	228,760	228,760	332,135	352,320	372,872
135	Quintile 1	LILAMANI PF/S	444510287	Primary	THABO MOFUTSANYANA	2	-	51	R 905	36,765	36,765	36,765	46,155	48,960	51,816
136	Quintile 1	LINCOLNSHIRE PF/S	444510315	Primary	THABO MOFUTSANYANA	1	-	24	R 905	18,791	18,791	18,791	22,218	23,573	24,968
137	Quintile 1	LOCH LOMOND PF/S	440101200	Primary	THABO MOFUTSANYANA	9	1	290	R 905	217,322	217,322	217,322	262,450	278,400	294,640
138	Quintile 1	MAANANKOE S/S	445105155	Ordinary Sec.	THABO MOFUTSANYANA	10	3	309	R 905	240,198	240,198	240,198	279,645	296,640	313,944
139	Quintile 1	MABATE PF/S	441705063	Primary	THABO MOFUTSANYANA	8	1	78	R 905	125,001	125,001	125,001	70,590	74,880	79,248
140	Quintile 1	MABELA C/S	445109024	Intermediate	THABO MOFUTSANYANA	36	5	1306	R 905	1,021,250	1,021,250	1,021,250	1,181,930	1,253,760	1,328,896
141	Quintile 1	MABEWANA P/S	445109016	Primary	THABO MOFUTSANYANA	18	4	525	R 905	444,448	444,448	444,448	475,125	504,000	533,400
142	Quintile 1	MACHAEA P/S	445105169	Primary	THABO MOFUTSANYANA	28	5	742	R 905	680,561	680,561	680,561	671,510	712,320	753,872
143	Quintile 1	MADIBOHO I/S	445109026	Intermediate	THABO MOFUTSANYANA	25	3	806	R 905	664,221	664,221	664,221	729,430	773,760	818,896
144	Quintile 1	MADRID PF/S	440101140	Primary	THABO MOFUTSANYANA	1	-	15	R 905	10,621	10,621	10,621	22,218	23,573	24,968
145	Quintile 1	MAFIKA-DITSHU P/S	445101239	Primary	THABO MOFUTSANYANA	13	4	384	R 905	330,885	330,885	330,885	347,520	368,640	390,144
146	Quintile 1	MAFIKENG PF/S	441501033	Primary	THABO MOFUTSANYANA	3	-	17	R 905	31,863	31,863	31,863	22,218	23,573	24,968
147	Quintile 1	MAFODING PF/S	441407116	Primary	THABO MOFUTSANYANA	2	-	25	R 905	19,608	19,608	19,608	22,625	24,000	25,400
148	Quintile 1	MAGDALENA PF/S	441501009	Primary	THABO MOFUTSANYANA	2	1	30	R 905	35,948	35,948	35,948	27,150	28,800	30,480
149	Quintile 1	MAJARA P/S	445101246	Primary	THABO MOFUTSANYANA	10	3	297	R 905	256,538	256,538	256,538	268,785	285,120	301,752
150	Quintile 1	MAJWENG IF/S	445105191	Intermediate	THABO MOFUTSANYANA	2	-	48	R 905	27,778	27,778	27,778	43,440	46,080	48,768
151	Quintile 1	MAKATELA PF/S	442710099	Primary	THABO MOFUTSANYANA	1	-	12	R 905	5,719	5,719	5,719	22,218	23,573	24,968
152	Quintile 1	MAKENENG P/S	445105159	Primary	THABO MOFUTSANYANA	11	2	321	R 905	261,440	261,440	261,440	290,505	308,160	326,136
153	Quintile 1	MAKGABANE S/S	445101236	Ordinary Sec.	THABO MOFUTSANYANA	7	2	140	R 905	163,400	163,400	163,400	126,700	134,400	142,240
154	Quintile 1	MAKGETHENG P/S	445105160	Primary	THABO MOFUTSANYANA	9	3	255	R 905	227,126	227,126	227,126	230,775	244,800	259,080
155	Quintile 1	MAKHALANYANE I/S	445109047	Intermediate	THABO MOFUTSANYANA	11	3	300	R 905	267,159	267,159	267,159	271,500	288,000	304,800
156	Quintile 1	MAKHALOANENG P/S	445101247	Primary	THABO MOFUTSANYANA	15	3	500	R 905	369,284	369,284	369,284	452,500	480,000	508,000
157	Quintile 1	MAKHONJWA PF/S	444510072	Primary	THABO MOFUTSANYANA	1	-	7	R 905	4,085	4,085	4,085	22,218	23,573	24,968
158	Quintile 1	MAKQADI PF/S	440907093	Primary	THABO MOFUTSANYANA	3	1	150	R 905	89,870	89,870	89,870	135,750	144,000	152,400
159	Quintile 1	MAKONG I/S	445109023	Intermediate	THABO MOFUTSANYANA	14	3	425	R 905	342,323	342,323	342,323	384,625	408,000	431,800
160	Quintile 1	MAKWANE I/S	445105183	Intermediate	THABO MOFUTSANYANA	35	6	1108	R 905	866,020	866,020	866,020	1,002,740	1,063,680	1,125,728
161	Quintile 1	MAKWANYANE PF/S	443701175	Primary	THABO MOFUTSANYANA	4	-	58	R 905	35,131	35,131	35,131	52,490	55,680	58,928
162	Quintile 1	MAMOJALEFA PF/S	440101184	Primary	THABO MOFUTSANYANA	2	-	24	R 905	28,595	28,595	28,595	22,218	23,573	24,968
163	Quintile 1	MAMOSI I/S	445101248	Intermediate	THABO MOFUTSANYANA	9	3	324	R 905	225,492	225,492	225,492	293,220	311,040	329,184
164	Quintile 1	MAMPOI S/S	445109001	Ordinary Sec.	THABO MOFUTSANYANA	33	6	698	R 905	684,646	684,646	684,646	631,690	670,080	709,168
165	Quintile 1	MANGAUNG I/S	445109017	Intermediate	THABO MOFUTSANYANA	29	4	579	R 905	581,704	581,704	581,704	523,995	555,840	588,264
166	Quintile 1	MANTHATISI S/S	445105148	Ordinary Sec.	THABO MOFUTSANYANA	13	4	409	R 905	353,761	353,761	353,761	370,145	392,640	415,544
167	Quintile 1	MANTSHATLALA I/S	445109034	Intermediate	THABO MOFUTSANYANA	22	4	741	R 905	560,462	560,462	560,462	670,605	711,360	752,856
168	Quintile 1	MANTSUBISE P/S	445101253	Primary	THABO MOFUTSANYANA	10	3	236	R 905	249,185	249,185	249,185	213,580	226,560	239,776
169	Quintile 1	MANZINI PF/S	441705111	Primary	THABO MOFUTSANYANA	2	-	18	R 905	28,595	28,595	28,595	22,218	23,573	24,968
170	Quintile 1	MAPEKA I/S	445105180	Intermediate	THABO MOFUTSANYANA	5	2	135	R 905	141,341	141,341	141,341	122,175	128,600	137,160

No. of schools per quintile per district	Quintile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Nr. of Educators	Nr. of non-Educators	Nr. of Learners 2011	Allocation /learner 2011	Main appropriation	Adjusted appropriation	Revised Estimates	Medium-term estimates		
										2010/11			Total Allocation for 2011/12	Total Allocation for 2012/13	Total Allocation for 2013/14
171	Quintile 1	MAPLE LEAF PF/S	442710162	Primary	THABO MOFUTSANYANA	1	-	5	R 905	8,170	8,170	8,170	22,218	23,573	24,968
172	Quintile 1	MAREUIL PF/S	440101027	Primary	THABO MOFUTSANYANA	2	-	36	R 905	35,131	35,131	35,131	32,580	34,560	36,576
173	Quintile 1	MASHAYENG PF/S	441501130	Primary	THABO MOFUTSANYANA	2	-	48	R 905	23,693	23,693	23,693	43,440	46,080	48,768
174	Quintile 1	MASOPHA S/S	445105154	Ordinary Sec.	THABO MOFUTSANYANA	5	1	99	R 905	104,576	104,576	104,576	89,595	95,040	100,584
175	Quintile 1	MATELA PF/S	441705043	Primary	THABO MOFUTSANYANA	1	-	4	R 905	13,072	13,072	13,072	22,218	23,573	24,968
176	Quintile 1	MATOPPO PF/S	440101151	Primary	THABO MOFUTSANYANA	1	-	44	R 905	32,680	32,680	32,680	39,820	42,240	44,704
177	Quintile 1	MATSIENG P/S	445109018	Primary	THABO MOFUTSANYANA	14	2	456	R 905	366,833	366,833	366,833	412,680	437,760	463,296
178	Quintile 1	MATSIKENG P/S	445109064	Primary	THABO MOFUTSANYANA	13	1	430	R 905	345,591	345,591	345,591	389,150	412,800	436,880
179	Quintile 1	MATSWAKENG I/S	445105182	Intermediate	THABO MOFUTSANYANA	7	2	245	R 905	213,237	213,237	213,237	221,725	235,200	248,920
180	Quintile 1	MATWABENG P/S	443701196	Primary	THABO MOFUTSANYANA	21	3	667	R 905	508,991	508,991	508,991	603,635	640,320	677,672
181	Quintile 1	MAUTSE P/S	441407333	Primary	THABO MOFUTSANYANA	24	4	841	R 905	669,940	669,940	669,940	761,105	807,360	854,456
182	Quintile 1	MBEKA PF/S	441705205	Primary	THABO MOFUTSANYANA	1	-	13	R 905	21,242	21,242	21,242	22,218	23,573	24,968
183	Quintile 1	MEETS PF/S	440101203	Primary	THABO MOFUTSANYANA	3	-	61	R 905	49,020	49,020	49,020	55,205	58,560	61,976
184	Quintile 1	MEHLADING P/S	445109044	Primary	THABO MOFUTSANYANA	21	5	562	R 905	425,657	425,657	425,657	508,610	539,520	570,992
185	Quintile 1	MEMEL (Public) P/S	444510239	Primary	THABO MOFUTSANYANA	27	5	1075	R 905	776,967	776,967	776,967	872,875	1,032,000	1,092,200
186	Quintile 1	MERWESHOOP PF/S	440101075	Primary	THABO MOFUTSANYANA	1	-	21	R 905	13,889	13,889	13,889	22,218	23,573	24,968
187	Quintile 1	METSI-MATSHO S/S	445105149	Ordinary Sec.	THABO MOFUTSANYANA	15	4	316	R 905	275,329	275,329	275,329	285,980	303,360	321,056
188	Quintile 1	MEULRIVIER PF/S	441705118	Primary	THABO MOFUTSANYANA	1	-	7	R 905	5,719	5,719	5,719	22,218	23,573	24,968
189	Quintile 1	MEYNELL PF/S	441501221	Primary	THABO MOFUTSANYANA	2	-	54	R 905	44,935	44,935	44,935	48,870	51,840	54,864
190	Quintile 1	MIEMESARBEID PF/S	441407118	Primary	THABO MOFUTSANYANA	1	-	11	R 905	30,229	30,229	30,229	55,205	58,560	61,976
191	Quintile 1	MIMOSA PF/S	443701218	Primary	THABO MOFUTSANYANA	4	1	614	R 905	91,504	91,504	91,504	103,170	109,440	115,824
192	Quintile 1	MIRI P/S	445105170	Primary	THABO MOFUTSANYANA	7	2	221	R 905	174,838	174,838	174,838	200,005	212,160	224,536
193	Quintile 1	MISPA PF/S	440101154	Primary	THABO MOFUTSANYANA	2	-	43	R 905	38,399	38,399	38,399	38,915	41,280	43,688
194	Quintile 1	MMATHABO S/S	445105203	Ordinary Sec.	THABO MOFUTSANYANA	32	4	902	R 905	682,195	682,195	682,195	816,310	865,920	916,432
195	Quintile 1	MOBILE PF/S	440101127	Primary	THABO MOFUTSANYANA	2	-	43	R 905	35,131	35,131	35,131	38,915	41,280	43,688
196	Quintile 1	MODIYA PF/S	442710126	Primary	THABO MOFUTSANYANA	1	-	3	R 905	4,902	4,902	4,902	22,218	23,573	24,968
197	Quintile 1	MOEMANENG P/S	442807179	Primary	THABO MOFUTSANYANA	35	7	1227	R 905	1,005,727	1,005,727	1,005,727	1,110,435	1,177,920	1,246,632
198	Quintile 1	MOFFAT PF/S	441705129	Primary	THABO MOFUTSANYANA	1	-	20	R 905	20,425	20,425	20,425	22,218	23,573	24,968
199	Quintile 1	MOHALADITWE S/S	445105150	Ordinary Sec.	THABO MOFUTSANYANA	25	3	521	R 905	498,370	498,370	498,370	471,505	500,160	529,336
200	Quintile 1	MOHALATLALI P/S	443701156	Primary	THABO MOFUTSANYANA	28	5	907	R 905	728,764	728,764	728,764	820,835	870,720	921,512
201	Quintile 1	MOHALE P/S	445105161	Intermediate	THABO MOFUTSANYANA	37	6	1004	R 905	909,321	909,321	909,321	908,620	963,840	1,020,064
202	Quintile 1	MOHATO S/S	445101234	Ordinary Sec.	THABO MOFUTSANYANA	22	4	662	R 905	540,037	540,037	540,037	599,110	635,520	672,592
203	Quintile 1	MOHLAKANENG I/S	445105171	Intermediate	THABO MOFUTSANYANA	5	3	111	R 905	101,308	101,308	101,308	100,455	106,560	112,776
204	Quintile 1	MOHLODI-THUTO I/S	445678913	Intermediate	THABO MOFUTSANYANA	29	5	913	R 905	718,960	718,960	718,960	826,265	876,480	927,608
205	Quintile 1	MOJALEFA PF/S	440101049	Primary	THABO MOFUTSANYANA	3	-	91	R 905	58,824	58,824	58,824	82,355	87,360	92,456
206	Quintile 1	MOJATSOHLE P/S	445109019	Primary	THABO MOFUTSANYANA	26	4	704	R 905	642,162	642,162	642,162	637,120	675,840	715,264
207	Quintile 1	MOKEJANE PF/S	440101158	Primary	THABO MOFUTSANYANA	2	-	22	R 905	18,791	18,791	18,791	22,218	23,573	24,968
208	Quintile 1	MOLAPO S/S	445105185	Ordinary Sec.	THABO MOFUTSANYANA	37	5	829	R 905	745,104	745,104	745,104	750,245	795,840	842,264
209	Quintile 1	MOLEBOHE PF/S	440101160	Primary	THABO MOFUTSANYANA	1	-	8	R 905	11,438	11,438	11,438	22,218	23,573	24,968
210	Quintile 1	MOLEKANE PF/S	443701037	Primary	THABO MOFUTSANYANA	1	-	6	R 905	7,353	7,353	7,353	22,218	23,573	24,968
211	Quintile 1	MOLWANE PF/S	441705042	Primary	THABO MOFUTSANYANA	1	-	22	R 905	35,948	35,948	35,948	22,218	23,573	24,968
212	Quintile 1	MONONTSHA I/S	445101249	Intermediate	THABO MOFUTSANYANA	12	4	334	R 905	303,107	303,107	303,107	302,270	320,640	339,344
213	Quintile 1	MONT REVE PF/S	440101178	Primary	THABO MOFUTSANYANA	1	-	24	R 905	10,621	10,621	10,621	22,218	23,573	24,968
214	Quintile 1	MOOKODI S/S	445105151	Ordinary Sec.	THABO MOFUTSANYANA	14	3	467	R 905	341,506	341,506	341,506	422,635	448,320	474,472
215	Quintile 1	MOSIUOA LEKOTA S/S	445109067	Ordinary Sec.	THABO MOFUTSANYANA	12	3	396	R 905	281,865	281,865	281,865	358,380	380,160	402,336
216	Quintile 1	MOTHOLONG PF/S	441705025	Primary	THABO MOFUTSANYANA	1	-	6	R 905	5,719	5,719	5,719	22,218	23,573	24,968
217	Quintile 1	MPHALALATSANE P/S	445109032	Intermediate	THABO MOFUTSANYANA	27	5	821	R 905	681,378	681,378	681,378	743,005	788,160	834,136
218	Quintile 1	MPHOPHOMO C/S	441705027	Intermediate	THABO MOFUTSANYANA	7	2	160	R 905	159,315	159,315	159,315	144,800	153,600	162,560
219	Quintile 1	NAKA P/S	445101250	Primary	THABO MOFUTSANYANA	15	4	282	R 905	236,930	236,930	236,930	255,210	270,720	286,512
220	Quintile 1	NAMAHADI P/S	445109033	Primary	THABO MOFUTSANYANA	12	3	236	R 905	201,799	201,799	201,799	213,580	226,560	238,776
221	Quintile 1	NAMOHA P/S	445101252	Primary	THABO MOFUTSANYANA	12	3	217	R 905	203,433	203,433	203,433	196,385	208,320	220,472
222	Quintile 1	NAUDESVELI PF/S	440101080	Primary	THABO MOFUTSANYANA	1	-	10	R 905	8,987	8,987	8,987	22,218	23,573	24,968
223	Quintile 1	NEO P/S	445109035	Primary	THABO MOFUTSANYANA	22	3	594	R 905	443,631	443,631	443,631	537,570	570,240	603,504
224	Quintile 1	NHLAKANIPHO I/S	441705065	Intermediate	THABO MOFUTSANYANA	25	4	736	R 905	620,920	620,920	620,920	666,080	706,560	747,776
225	Quintile 1	NKARABENG S/S	440101190	Ordinary Sec.	THABO MOFUTSANYANA	35	5	1006	R 905	831,706	831,706	831,706	910,430	965,760	1,022,096
226	Quintile 1	NKHOBISO S/S	445109025	Ordinary Sec.	THABO MOFUTSANYANA	20	3	579	R 905	513,893	513,893	513,893	523,995	555,840	588,264

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227	Quintile 1	NONNASHOEK PF/S	440101066	Primary	THABO MOFUTSANYANA	3	-	34	R 905	39,216	39,216	39,216	30,770	32,640	34,544
228	Quintile 1	NOOIT KONDENKEN PF/S	440101040	Primary	THABO MOFUTSANYANA	1	-	16	R 905	17,157	17,157	17,157	22,218	23,573	24,968
229	Quintile 1	NTEBOHISENG P/S	445105172	Primary	THABO MOFUTSANYANA	18	2	530	R 905	467,324	467,324	467,324	479,650	508,800	538,480
230	Quintile 1	NTHABISENG S/S	445101286	Ordinary Sec.	THABO MOFUTSANYANA	14	6	417	R 905	294,937	294,937	294,937	377,385	400,320	423,672
231	Quintile 1	NUWEJAARSHOEK PF/S	444510317	Primary	THABO MOFUTSANYANA	1	-	10	R 905	8,987	8,987	8,987	22,218	23,573	24,968
232	Quintile 1	NYOSANA PF/S	441705056	Primary	THABO MOFUTSANYANA	1	-	1	R 905	2,451	2,451	2,451	22,218	23,573	24,968
233	Quintile 1	ONSRUS PF/S	441705021	Primary	THABO MOFUTSANYANA	1	-	14	R 905	12,255	12,255	12,255	22,218	23,573	24,968
234	Quintile 1	OOSTHUIZENSHOEK PF/S	443410204	Primary	THABO MOFUTSANYANA	1	-	18	R 905	14,706	14,706	14,706	22,218	23,573	24,968
235	Quintile 1	OUDEWONING PF/S	444510313	Primary	THABO MOFUTSANYANA	3	-	11	R 905	26,144	26,144	26,144	22,218	23,573	24,968
236	Quintile 1	OVERDENE PF/S	440101106	Primary	THABO MOFUTSANYANA	2	-	41	R 905	34,314	34,314	34,314	37,105	39,360	41,656
237	Quintile 1	PABALLONG P/S	445101251	Primary	THABO MOFUTSANYANA	10	3	431	R 905	236,113	236,113	236,113	390,055	413,760	437,896
238	Quintile 1	PADLANGS PF/S	444510043	Primary	THABO MOFUTSANYANA	2	-	22	R 905	34,314	34,314	34,314	22,218	23,573	24,968
239	Quintile 1	PATRYSHOEK PF/S	441705004	Primary	THABO MOFUTSANYANA	2	-	22	R 905	20,425	20,425	20,425	22,218	23,573	24,968
240	Quintile 1	PAUCI FLORA PF/S	442710225	Primary	THABO MOFUTSANYANA	3	1	14	R 905	31,046	31,046	31,046	22,218	23,573	24,968
241	Quintile 1	PELE PF/S	443701050	Primary	THABO MOFUTSANYANA	2	-	4	R 905	11,438	11,438	11,438	22,218	23,573	24,968
242	Quintile 1	PERDEHOEK PF/S	441610114	Primary	THABO MOFUTSANYANA	1	-	16	R 905	20,425	20,425	20,425	22,218	23,573	24,968
243	Quintile 1	PHAHAMENG I/S	445109046	Intermediate	THABO MOFUTSANYANA	17	3	540	R 905	426,474	426,474	426,474	488,700	518,400	548,640
244	Quintile 1	PHALLA PF/S	443410331	Primary	THABO MOFUTSANYANA	1	-	30	R 905	26,144	26,144	26,144	27,150	28,800	30,480
245	Quintile 1	PHAMA PF/S	445101263	Primary	THABO MOFUTSANYANA	1	-	14	R 905	6,536	6,536	6,536	22,218	23,573	24,968
246	Quintile 1	PHAMONG P/S	445109048	Primary	THABO MOFUTSANYANA	22	4	597	R 905	540,854	540,854	540,854	540,285	573,120	606,552
247	Quintile 1	PHELLAPEDI PF/S	442710141	Primary	THABO MOFUTSANYANA	2	-	21	R 905	14,706	14,706	14,706	22,218	23,573	24,968
248	Quintile 1	PHEPHANI PF/S	444510272	Primary	THABO MOFUTSANYANA	1	-	17	R 905	19,608	19,608	19,608	22,218	23,573	24,968
249	Quintile 1	PHETA I/S	445105174	Intermediate	THABO MOFUTSANYANA	20	2	585	R 905	487,749	487,749	487,749	529,425	561,600	594,360
250	Quintile 1	PHIRI I/S	445105162	Intermediate	THABO MOFUTSANYANA	15	4	553	R 905	465,690	465,690	465,690	500,465	530,880	561,848
251	Quintile 1	PHOFUNG S/S	445105152	Ordinary Sec.	THABO MOFUTSANYANA	13	3	342	R 905	339,055	339,055	339,055	309,510	328,320	347,472
252	Quintile 1	PIETERSFONTEIN PF/S	443410258	Primary	THABO MOFUTSANYANA	1	-	11	R 905	13,889	13,889	13,889	22,218	23,573	24,968
253	Quintile 1	PIETERSHOF PF/S	440101131	Primary	THABO MOFUTSANYANA	2	-	35	R 905	28,595	28,595	28,595	31,675	33,600	35,560
254	Quintile 1	POMMERN PF/S	443410176	Primary	THABO MOFUTSANYANA	2	-	70	R 905	29,412	29,412	29,412	63,350	67,200	71,120
255	Quintile 1	POORT ALLEEN PF/S	444908021	Primary	THABO MOFUTSANYANA	1	-	15	R 905	8,170	8,170	8,170	22,218	23,573	24,968
256	Quintile 1	PRIKEL PF/S	441407117	Primary	THABO MOFUTSANYANA	1	-	11	R 905	12,255	12,255	12,255	22,218	23,573	24,968
257	Quintile 1	QHOLAQHWE I/S	445105194	Intermediate	THABO MOFUTSANYANA	36	16	1236	R 905	956,707	956,707	956,707	1,118,580	1,186,560	1,255,776
258	Quintile 1	QHOWANENG P/S	441407154	Primary	THABO MOFUTSANYANA	32	2	1104	R 905	872,556	872,556	872,556	999,120	1,059,840	1,121,664
259	Quintile 1	QIBI P/S	445109036	Primary	THABO MOFUTSANYANA	15	3	398	R 905	418,304	418,304	418,304	360,190	382,080	404,368
260	Quintile 1	QWABI P/S	445109037	Primary	THABO MOFUTSANYANA	33	5	837	R 905	623,371	623,371	623,371	757,485	803,520	850,392
261	Quintile 1	RABOHLALE PF/S	440101166	Primary	THABO MOFUTSANYANA	2	-	17	R 905	26,144	26,144	26,144	22,218	23,573	24,968
262	Quintile 1	RADIKGOMO PF/S	441501012	Primary	THABO MOFUTSANYANA	3	-	20	R 905	33,497	33,497	33,497	22,218	23,573	24,968
263	Quintile 1	RAMAELE PF/S	442710325	Primary	THABO MOFUTSANYANA	2	-	13	R 905	20,425	20,425	20,425	22,218	23,573	24,968
264	Quintile 1	RAMAFUTSANA IF/S	441407010	Intermediate	THABO MOFUTSANYANA	4	1	80	R 905	92,321	92,321	92,321	72,400	76,800	81,280
265	Quintile 1	RANTSANE S/S	445105157	Ordinary Sec.	THABO MOFUTSANYANA	35	5	1282	R 905	922,393	922,393	922,393	1,160,210	1,230,720	1,302,512
266	Quintile 1	RAROLOHA PF/S	443701072	Primary	THABO MOFUTSANYANA	1	-	17	R 905	17,974	17,974	17,974	22,218	23,573	24,968
267	Quintile 1	REABETSWE I/S	443907338	Intermediate	THABO MOFUTSANYANA	10	3	213	R 905	245,917	245,917	245,917	192,765	204,480	216,408
268	Quintile 1	REABOKA PF/S	440101097	Primary	THABO MOFUTSANYANA	3	-	40	R 905	45,752	45,752	45,752	36,200	38,400	40,640
269	Quintile 1	REDUMETSE PF/S	440101116	Primary	THABO MOFUTSANYANA	2	-	27	R 905	32,680	32,680	32,680	24,435	25,920	27,432
270	Quintile 1	REITHUTILE PF/S	444510296	Primary	THABO MOFUTSANYANA	1	-	4	R 905	8,170	8,170	8,170	22,218	23,573	24,968
271	Quintile 1	REITUMELENG PF/S	443701150	Primary	THABO MOFUTSANYANA	1	-	4	R 905	5,719	5,719	5,719	22,218	23,573	24,968
272	Quintile 1	REKGOTSOFTSE S/S	443701186	Ordinary Sec.	THABO MOFUTSANYANA	12	2	382	R 905	303,924	303,924	303,924	345,710	366,720	388,112
273	Quintile 1	RELEKELE PF/S	440101146	Primary	THABO MOFUTSANYANA	1	-	14	R 905	13,072	13,072	13,072	22,218	23,573	24,968
274	Quintile 1	ROADSIDE IF/S	444510308	Intermediate	THABO MOFUTSANYANA	8	1	105	R 905	86,602	86,602	86,602	95,025	100,800	106,680
275	Quintile 1	ROCCO PF/S	441705134	Primary	THABO MOFUTSANYANA	3	-	29	R 905	22,876	22,876	22,876	26,245	27,840	29,464
276	Quintile 1	RONDEBOSCH IF/S	443410230	Intermediate	THABO MOFUTSANYANA	1	-	8	R 905	7,353	7,353	7,353	22,218	23,573	24,968
277	Quintile 1	ROOKOP IF/S	441705133	Intermediate	THABO MOFUTSANYANA	6	1	158	R 905	128,269	128,269	128,269	142,990	151,680	160,528
278	Quintile 1	ROOSFONTEIN PF/S	441407279	Primary	THABO MOFUTSANYANA	1	-	11	R 905	10,621	10,621	10,621	22,218	23,573	24,968
279	Quintile 1	RORISANG P/S	443701118	Primary	THABO MOFUTSANYANA	18	2	558	R 905	450,167	450,167	450,167	504,990	535,680	566,928
280	Quintile 1	SCHREINER'S CLAIM IF/S	441705142	Intermediate	THABO MOFUTSANYANA	4	1	74	R 905	47,386	47,386	47,386	66,970	71,040	75,184
281	Quintile 1	SEANAKWENA I/S	445101233	Intermediate	THABO MOFUTSANYANA	8	1	270	R 905	200,982	200,982	200,982	244,350	259,200	274,320
282	Quintile 1	SEBABATSO I/S	445101235	Intermediate	THABO MOFUTSANYANA	9	3	170	R 905	170,753	170,753	170,753	153,850	163,200	172,720

No. of schools per quintile per district	Quintile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Nr. of Educators	Nr. of non-Educators	Nr. of Learners 2011	Allocation /learner 2011	Main appropriation	Adjusted appropriation	Revised Estimates	Medium-term estimates		
										2010/11			Total Allocation for 2011/12	Total Allocation for 2012/13	Total Allocation for 2013/14
283	Quintile 1	SEDIBENG P/S	445105175	Primary	THABO MOFUTSANYANA	11	4	240	R 905	197,714	197,714	197,714	217,200	230,400	243,840
284	Quintile 1	SEFOMELA PF/S	441407033	Primary	THABO MOFUTSANYANA	2	-	32	R 905	28,595	28,595	28,595	28,960	30,720	32,512
285	Quintile 1	SEKGOMPEPE P/S	445105163	Primary	THABO MOFUTSANYANA	10	3	254	R 905	216,505	216,505	216,505	229,870	243,840	258,064
286	Quintile 1	SEKGOTHADI P/S	445105164	Primary	THABO MOFUTSANYANA	21	2	727	R 905	556,377	556,377	556,377	657,935	697,920	738,632
287	Quintile 1	SEKGUTLONG PF/S	442710062	Primary	THABO MOFUTSANYANA	1	-	24	R 905	24,510	24,510	24,510	22,218	23,573	24,968
288	Quintile 1	SEKGUTLONG S/S	445101231	Ordinary Sec.	THABO MOFUTSANYANA	21	7	629	R 905	526,148	526,148	526,148	569,245	603,840	639,064
289	Quintile 1	SEKHAHAHLA PF/S	443410180	Primary	THABO MOFUTSANYANA	1	-	10	R 905	13,889	13,889	13,889	22,218	23,573	24,968
290	Quintile 1	SEKOKO P/S	440101194	Primary	THABO MOFUTSANYANA	27	5	833	R 905	666,672	666,672	666,672	753,865	799,680	846,328
291	Quintile 1	SELEBALO P/S	445105165	Primary	THABO MOFUTSANYANA	11	2	212	R 905	228,760	228,760	228,760	191,860	203,520	216,392
292	Quintile 1	SELEMELA P/S	445109050	Primary	THABO MOFUTSANYANA	11	7	305	R 905	262,257	262,257	262,257	276,025	292,800	309,880
293	Quintile 1	SEPHESHA PF/S	443410136	Primary	THABO MOFUTSANYANA	1	-	23	R 905	19,608	19,608	19,608	22,218	23,573	24,968
294	Quintile 1	SETSOTO I/S	445101241	Intermediate	THABO MOFUTSANYANA	16	5	385	R 905	413,402	413,402	413,402	348,425	369,600	391,160
295	Quintile 1	SHAKHANE S/S	445105202	Ordinary Sec.	THABO MOFUTSANYANA	5	3	156	R 905	124,184	124,184	124,184	141,180	149,760	158,496
296	Quintile 1	SHOESHOE P/S	445105177	Primary	THABO MOFUTSANYANA	17	3	494	R 905	408,500	408,500	408,500	447,070	474,240	501,904
297	Quintile 1	SIBONAKALISO CF/S	441705034	Combined	THABO MOFUTSANYANA	8	2	190	R 905	159,315	159,315	159,315	171,950	182,400	193,040
298	Quintile 1	SILAS PF/S	442807172	Primary	THABO MOFUTSANYANA	2	-	14	R 905	9,804	9,804	9,804	22,218	23,573	24,968
299	Quintile 1	SILEVU I/S	441705058	Intermediate	THABO MOFUTSANYANA	3	-	24	R 905	24,510	24,510	24,510	22,218	23,573	24,968
300	Quintile 1	SILOAM PF/S	441705008	Primary	THABO MOFUTSANYANA	1	-	11	R 905	12,255	12,255	12,255	22,218	23,573	24,968
301	Quintile 1	SITHOKOZILE PF/S	444510292	Primary	THABO MOFUTSANYANA	1	-	16	R 905	21,242	21,242	21,242	22,218	23,573	24,968
302	Quintile 1	SKERPUNT I/S	442710089	Intermediate	THABO MOFUTSANYANA	3	1	14	R 905	34,314	34,314	34,314	22,218	23,573	24,968
303	Quintile 1	SOBA PF/S	441705026	Primary	THABO MOFUTSANYANA	3	-	26	R 905	22,059	22,059	22,059	23,530	24,960	26,416
304	Quintile 1	SOLFERINO PF/S	441705095	Primary	THABO MOFUTSANYANA	1	-	30	R 905	25,327	25,327	25,327	27,150	28,800	30,480
305	Quintile 1	SPIESKRANS	440101198	Primary	THABO MOFUTSANYANA	4	2	95	R 905	85,785	85,785	85,785	85,975	91,200	96,520
306	Quintile 1	STEILFONTEIN I/S	442710074	Intermediate	THABO MOFUTSANYANA	4	1	33	R 905	66,994	66,994	66,994	29,865	31,680	33,528
307	Quintile 1	SUCCESS PF/S	442710240	Primary	THABO MOFUTSANYANA	2	-	9	R 905	20,425	20,425	20,425	22,218	23,573	24,968
308	Quintile 1	SUMMERFIELD PF/S	445008003	Primary	THABO MOFUTSANYANA	2	-	19	R 905	15,523	15,523	15,523	22,218	23,573	24,968
309	Quintile 1	SUMMERSLIE I/S	441705140	Intermediate	THABO MOFUTSANYANA	3	1	35	R 905	58,824	58,824	58,824	31,675	33,600	35,560
310	Quintile 1	SUSANNA PF/S	440101201	Primary	THABO MOFUTSANYANA	1	-	12	R 905	16,340	16,340	16,340	22,218	23,573	24,968
311	Quintile 1	SUSANNASKOP PF/S	443410112	Primary	THABO MOFUTSANYANA	2	-	32	R 905	33,497	33,497	33,497	28,960	30,720	32,512
312	Quintile 1	SWARTBERG PF/S	443410335	Primary	THABO MOFUTSANYANA	2	-	17	R 905	16,340	16,340	16,340	22,218	23,573	24,968
313	Quintile 1	SWINBURNE I/S	441705126	Intermediate	THABO MOFUTSANYANA	6	2	123	R 905	141,341	141,341	141,341	111,315	118,080	124,968
314	Quintile 1	TABOLA P/S	445101255	Primary	THABO MOFUTSANYANA	30	5	752	R 905	608,665	608,665	608,665	680,560	721,920	764,032
315	Quintile 1	TAUNG S/S	441407204	Combined	THABO MOFUTSANYANA	17	1	442	R 905	347,225	347,225	347,225	400,010	424,320	449,072
316	Quintile 1	TEBANG I/S	445109038	Intermediate	THABO MOFUTSANYANA	18	3	460	R 905	450,984	450,984	450,984	416,300	441,600	467,360
317	Quintile 1	TEBELO PF/S	444510206	Primary	THABO MOFUTSANYANA	1	-	6	R 905	8,170	8,170	8,170	22,218	23,573	24,968
318	Quintile 1	TEBOHO P/S	445105176	Primary	THABO MOFUTSANYANA	27	3	770	R 905	593,142	593,142	593,142	696,850	739,200	782,320
319	Quintile 1	THABA E TSEHEHLA PF/S	441705002	Primary	THABO MOFUTSANYANA	2	-	15	R 905	13,889	13,889	13,889	22,218	23,573	24,968
320	Quintile 1	THABA-BOSIU C/S	445105178	Intermediate	THABO MOFUTSANYANA	26	4	662	R 905	590,691	590,691	590,691	599,110	635,520	672,592
321	Quintile 1	THABO PF/S	440101029	Primary	THABO MOFUTSANYANA	2	-	28	R 905	22,876	22,876	22,876	25,340	26,880	28,448
322	Quintile 1	THAHAMESO S/S	445109008	Ordinary Sec.	THABO MOFUTSANYANA	19	2	357	R 905	416,670	416,670	416,670	323,085	342,720	362,712
323	Quintile 1	THALABODIBA S/S	445109004	Ordinary Sec.	THABO MOFUTSANYANA	29	6	722	R 905	592,325	592,325	592,325	653,410	693,120	733,552
324	Quintile 1	THE MILLS PF/S	441705006	Primary	THABO MOFUTSANYANA	1	-	10	R 905	16,340	16,340	16,340	22,218	23,573	24,968
325	Quintile 1	THEBE-YA-KGOMO P/S	445101256	Primary	THABO MOFUTSANYANA	10	3	235	R 905	192,812	192,812	192,812	212,675	225,600	238,760
326	Quintile 1	THEJANA P/S	445101257	Primary	THABO MOFUTSANYANA	8	4	242	R 905	148,694	148,694	148,694	219,010	232,320	245,872
327	Quintile 1	THIBELLA I/S	445105166	Intermediate	THABO MOFUTSANYANA	15	4	348	R 905	282,682	282,682	282,682	314,940	334,080	353,568
328	Quintile 1	THIBELLA PF/S	441705032	Primary	THABO MOFUTSANYANA	1	-	34	R 905	19,608	19,608	19,608	30,770	32,640	34,544
329	Quintile 1	THUTO TSEBO P/S	442710183	Primary	THABO MOFUTSANYANA	33	6	1103	R 905	925,661	925,661	925,661	998,215	1,058,880	1,120,648
330	Quintile 1	THISETSO P/S	445109030	Primary	THABO MOFUTSANYANA	20	3	582	R 905	408,500	408,500	408,500	526,710	558,720	591,312
331	Quintile 1	TLHORONG S/S	445109029	Ordinary Sec.	THABO MOFUTSANYANA	39	6	849	R 905	710,790	710,790	710,790	768,345	815,040	862,584
332	Quintile 1	TLOKOENG PF/S	444510238	Primary	THABO MOFUTSANYANA	1	-	6	R 905	9,804	9,804	9,804	22,218	23,573	24,968
333	Quintile 1	TLOKOLA S/S	442807155	Ordinary Sec.	THABO MOFUTSANYANA	28	5	811	R 905	674,025	674,025	674,025	733,955	778,560	823,976
334	Quintile 1	TLOKWENG P/S	441705214	Primary	THABO MOFUTSANYANA	6	1	188	R 905	147,877	147,877	147,877	170,140	180,480	191,008
335	Quintile 1	TOKOLOHO PF/S	440101183	Primary	THABO MOFUTSANYANA	4	1	98	R 905	92,321	92,321	92,321	88,690	94,080	99,568
336	Quintile 1	TORPEDO PF/S	443410170	Primary	THABO MOFUTSANYANA	1	-	5	R 905	18,791	18,791	18,791	22,218	23,573	24,968
337	Quintile 1	TRENTHAM PF/S	440101101	Primary	THABO MOFUTSANYANA	1	-	9	R 905	13,889	13,889	13,889	22,218	23,573	24,968
338	Quintile 1	TSEBO S/S	445109027	Ordinary Sec.	THABO MOFUTSANYANA	6	3	530	R 905	353,761	353,761	353,761	479,650	508,800	538,480

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										2010/11			Total Allocation for 2011/12	Total Allocation for 2012/13	Total Allocation for 2013/14
339	Quintile 1	TSEKI S/S	445101228	Ordinary Sec.	THABO MOFUTSANYANA	12	18	212	R 905	140,524	140,524	140,524	191,860	203,520	215,392
340	Quintile 1	TSESENG P/S	445105181	Primary	THABO MOFUTSANYANA	14	3	306	R 905	263,074	263,074	263,074	276,930	293,760	310,896
341	Quintile 1	TSHEBEDISANO I/F/S	441407113	Intermediate	THABO MOFUTSANYANA	5	1	87	R 905	102,125	102,125	102,125	78,735	83,520	88,392
342	Quintile 1	TSHEPANG S/S	440907087	Ordinary Sec.	THABO MOFUTSANYANA	38	4	1113	R 905	866,837	866,837	866,837	1,007,265	1,068,480	1,130,808
343	Quintile 1	TSHEPANO III P/S	440101285	Primary	THABO MOFUTSANYANA	35	4	1210	R 905	896,249	896,249	896,249	1,095,050	1,161,600	1,229,360
344	Quintile 1	TSHEPO-E-MOLEMO PF/S	441407048	Primary	THABO MOFUTSANYANA	2	-	32	R 905	32,680	32,680	32,680	28,960	30,720	32,512
345	Quintile 1	TSHEPONG PF/S	441705030	Primary	THABO MOFUTSANYANA	2	-	30	R 905	27,778	27,778	27,778	27,150	28,800	30,480
346	Quintile 1	TSHIBOLLO S/S	445109007	Ordinary Sec.	THABO MOFUTSANYANA	23	3	661	R 905	578,436	578,436	578,436	598,205	634,560	671,576
347	Quintile 1	TSHITSO P/S	445101283	Primary	THABO MOFUTSANYANA	9	3	208	R 905	184,642	184,642	184,642	188,240	199,680	211,328
348	Quintile 1	TSHOLO S/S	445105156	Ordinary Sec.	THABO MOFUTSANYANA	17	3	341	R 905	421,572	421,572	421,572	308,605	327,360	346,456
349	Quintile 1	TSHWARA-THEBE I/S	445105167	Intermediate	THABO MOFUTSANYANA	9	2	264	R 905	218,139	218,139	218,139	238,920	253,440	268,224
350	Quintile 1	TSWELANGPELE I/S	445105184	Intermediate	THABO MOFUTSANYANA	21	5	278	R 905	260,623	260,623	260,623	251,590	266,880	282,448
351	Quintile 1	TUMELONG PF/S	444510242	Primary	THABO MOFUTSANYANA	1	-	6	R 905	8,170	8,170	8,170	22,218	23,573	24,968
352	Quintile 1	TUMISANG P/S	443701284	Primary	THABO MOFUTSANYANA	31	3	1158	R 905	901,968	901,968	901,968	1,047,990	1,111,680	1,176,528
353	Quintile 1	TUTUBOLOHA I/S	443701016	Intermediate	THABO MOFUTSANYANA	26	5	867	R 905	705,888	705,888	705,888	784,635	832,320	880,872
354	Quintile 1	TWEEDEGELUK PF/S	444510243	Primary	THABO MOFUTSANYANA	4	-	20	R 905	35,948	35,948	35,948	22,218	23,573	24,968
355	Quintile 1	UITKYK PF/S	443410256	Primary	THABO MOFUTSANYANA	1	-	22	R 905	21,242	21,242	21,242	22,218	23,573	24,968
356	Quintile 1	UTOPIA PF/S	440101019	Primary	THABO MOFUTSANYANA	3	1	64	R 905	58,007	58,007	58,007	57,920	61,440	65,024
357	Quintile 1	VAALBANKSPAN PF/S	443410163	Primary	THABO MOFUTSANYANA	1	-	24	R 905	24,510	24,510	24,510	22,218	23,573	24,968
358	Quintile 1	VADERSGIF PF/S	441705036	Primary	THABO MOFUTSANYANA	2	-	14	R 905	11,438	11,438	11,438	22,218	23,573	24,968
359	Quintile 1	VALIMA PF/S	441407128	Primary	THABO MOFUTSANYANA	2	-	29	R 905	45,752	45,752	45,752	26,245	27,840	29,464
360	Quintile 1	VELDSHOEK PF/S	442807169	Primary	THABO MOFUTSANYANA	1	-	5	R 905	8,987	8,987	8,987	22,218	23,573	24,968
361	Quintile 1	VENUS PF/S	441705075	Primary	THABO MOFUTSANYANA	1	-	18	R 905	11,438	11,438	11,438	22,218	23,573	24,968
362	Quintile 1	VERJAARSDAG PF/S	441705035	Primary	THABO MOFUTSANYANA	1	-	5	R 905	8,170	8,170	8,170	22,218	23,573	24,968
363	Quintile 1	VERKYSKOP PF/S	441705101	Primary	THABO MOFUTSANYANA	3	2	70	R 905	64,543	64,543	64,543	63,350	67,200	71,120
364	Quintile 1	VETPAN PF/S	443410336	Primary	THABO MOFUTSANYANA	1	-	17	R 905	11,438	11,438	11,438	22,218	23,573	24,968
365	Quintile 1	VISHOEK PF/S	443410252	Primary	THABO MOFUTSANYANA	1	-	20	R 905	17,157	17,157	17,157	22,218	23,573	24,968
366	Quintile 1	VULINLELA P/S	441705001	Primary	THABO MOFUTSANYANA	24	5	820	R 905	606,214	606,214	606,214	742,100	787,200	833,120
367	Quintile 1	WALLOP PF/S	440907197	Intermediate	THABO MOFUTSANYANA	6	1	125	R 905	138,890	138,890	138,890	113,125	120,000	127,000
368	Quintile 1	WARDEN P/S	441705124	Primary	THABO MOFUTSANYANA	39	6	600	R 905	1,055,564	1,055,564	1,055,564	543,000	576,000	609,600
369	Quintile 1	WELTEVREDE PF/S	440101204	Primary	THABO MOFUTSANYANA			9	R 905	0	0	0	22,218	23,573	24,968
370	Quintile 1	WELVANPAS PF/S	441501111	Primary	THABO MOFUTSANYANA	2	1	51	R 905	33,497	33,497	33,497	46,155	48,960	51,816
371	Quintile 1	WHISPERING WILLOWS PF/S	443701015	Primary	THABO MOFUTSANYANA	1	-	14	R 905	15,523	15,523	15,523	22,218	23,573	24,968
372	Quintile 1	WINKELSHOEK PF/S	441705015	Primary	THABO MOFUTSANYANA	2	-	5	R 905	21,242	21,242	21,242	22,218	23,573	24,968
373	Quintile 1	WOLWAS PF/S	443410120	Primary	THABO MOFUTSANYANA	2	-	19	R 905	25,327	25,327	25,327	22,218	23,573	24,968
374	Quintile 1	YEDDO PF/S	440101141	Primary	THABO MOFUTSANYANA	3	-	84	R 905	77,615	77,615	77,615	76,020	80,640	85,344
375	Quintile 1	ZR MAHABANE P/S	445109077	Primary	THABO MOFUTSANYANA	36	5	1020	R 905	875,007	875,007	875,007	923,100	979,200	1,036,320
1	Quintile 2	AKOFANG I/S	445109039	Intermediate	THABO MOFUTSANYANA	14	3	496	R 829	333,984	333,984	333,984	411,184	436,480	462,272
2	Quintile 2	DIPELANENG P/S	440101195	Primary	THABO MOFUTSANYANA	32	5	1058	R 829	913,360	913,360	913,360	877,082	931,040	986,056
3	Quintile 2	EE MONESE C/S	440101290	Comp. Sec.	THABO MOFUTSANYANA	32	3	530	R 829	519,008	519,008	519,008	439,370	466,400	493,960
4	Quintile 2	EVUNGWINI S/S	444510053	Ordinary Sec.	THABO MOFUTSANYANA	27	3	888	R 829	544,880	544,880	544,880	736,152	781,440	827,616
5	Quintile 2	FATENG SA THUTO P/S	442710217	Primary	THABO MOFUTSANYANA	33	4	905	R 829	773,808	773,808	773,808	750,245	796,400	843,460
6	Quintile 2	INTUTHUKO-KATLEHO S/S	444510212	Ordinary Sec.	THABO MOFUTSANYANA	36	4	712	R 829	784,784	784,784	784,784	590,248	626,560	663,584
7	Quintile 2	JUSTICE LEFUMA P/S	445109059	Primary	THABO MOFUTSANYANA	33	3	1168	R 829	884,352	884,352	884,352	968,272	1,027,840	1,088,576
8	Quintile 2	KGETHATSEBO-KHETHULWAZI I/S	441705208	Intermediate	THABO MOFUTSANYANA	18	2	811	R 829	487,648	487,648	487,648	672,319	713,680	755,852
9	Quintile 2	KGOTSO-UXOLO S/S	443410186	Ordinary Sec.	THABO MOFUTSANYANA	29	5	639	R 829	595,840	595,840	595,840	529,731	562,320	595,548
10	Quintile 2	KWETLISONG S/S	442710359	Ordinary Sec.	THABO MOFUTSANYANA	25	4	557	R 829	523,712	523,712	523,712	461,753	490,160	519,124
11	Quintile 2	LEBOHANG P/S	445101238	Primary	THABO MOFUTSANYANA	27	5	788	R 829	637,392	637,392	637,392	653,252	693,440	734,416
12	Quintile 2	LEIFO IZIKO S/S	443410102	Ordinary Sec.	THABO MOFUTSANYANA	14	2	1642	R 829	344,960	344,960	344,960	1,361,218	1,444,960	1,530,344
13	Quintile 2	LETOTLOLO P/S	445109043	Primary	THABO MOFUTSANYANA	5	-	1384	R 829	1,139,152	1,139,152	1,139,152	1,147,336	1,217,920	1,289,888
14	Quintile 2	MAKABELANE CS/S	445109002	Comp. Sec.	THABO MOFUTSANYANA	43	9	701	R 829	742,448	742,448	742,448	581,129	616,880	653,332
15	Quintile 2	MAMAFUBEDU P/S	442710182	Primary	THABO MOFUTSANYANA	27	6	923	R 829	690,704	690,704	690,704	765,167	812,240	860,236
16	Quintile 2	MAMELLO P/S	445109020	Primary	THABO MOFUTSANYANA	26	3	725	R 829	518,224	518,224	518,224	601,025	638,000	675,700
17	Quintile 2	MASALENG P/S	441407110	Primary	THABO MOFUTSANYANA	31	5	1037	R 829	813,792	813,792	813,792	859,673	912,560	966,484
18	Quintile 2	MJ MOHLAHLI S/S	441407328	Ordinary Sec.	THABO MOFUTSANYANA	27	4	715	R 829	484,512	484,512	484,512	592,735	629,200	666,380
19	Quintile 2	MOLIBELI P/S	445109041	Primary	THABO MOFUTSANYANA	22	5	667	R 829	536,256	536,256	536,256	552,943	586,960	621,644

No. of schools per quintile per district	Quintile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Nr. of Educators	Nr. of non-Educators	Nr. of Learners 2011	Allocation /learner 2011	Main appropriation	Adjusted appropriation	Revised Estimates	Medium-term estimates		
										2010/11			Total Allocation for 2011/12	Total Allocation for 2012/13	Total Allocation for 2013/14
20	Quintile 2	MORITING WA THUTO S/S	440101294	Ordinary Sec.	THABO MOFUTSANYANA	13	2	365	R 829	287,728	287,728	287,728	302,585	321,200	340,180
21	Quintile 2	MOTEKA S/S	445109010	Ordinary Sec.	THABO MOFUTSANYANA	34	5	858	R 829	649,936	649,936	649,936	711,282	755,400	799,656
22	Quintile 2	PAUL ROUX I/S	443701278	Intermediate	THABO MOFUTSANYANA	19	8	467	R 829	374,752	374,752	374,752	387,143	410,960	435,244
23	Quintile 2	PETSANA I/S	443410219	Intermediate	THABO MOFUTSANYANA	32	5	997	R 829	793,408	793,408	793,408	826,513	877,360	929,204
24	Quintile 2	PHINDUZAME I/S	443410080	Intermediate	THABO MOFUTSANYANA	22	4	801	R 829	544,880	544,880	544,880	664,029	704,880	746,532
25	Quintile 2	PHUKALLA S/S	442710101	Ordinary Sec.	THABO MOFUTSANYANA	19	2	533	R 829	450,016	450,016	450,016	441,857	469,040	496,756
26	Quintile 2	PHUTHADITJHABA I/S	445109021	Intermediate	THABO MOFUTSANYANA	9	3	270	R 829	202,272	202,272	202,272	223,830	237,600	251,640
27	Quintile 2	REATILE I/S	443410184	Intermediate	THABO MOFUTSANYANA	29	3	739	R 829	639,744	639,744	639,744	612,631	650,320	688,748
28	Quintile 2	REIKEMSEEDITSE I/S	442710368	Intermediate	THABO MOFUTSANYANA	18	1	596	R 829	459,424	459,424	459,424	494,084	524,480	555,472
29	Quintile 2	THAROLLO C/S	445109068	Combined	THABO MOFUTSANYANA	39	5	889	R 829	893,760	893,760	893,760	736,981	782,320	828,548
30	Quintile 2	THEBE P/S	442710218	Primary	THABO MOFUTSANYANA	34	5	1128	R 829	874,160	874,160	874,160	935,112	992,640	1,051,296
31	Quintile 2	THEMBIMFUNDO P/S	444510214	Primary	THABO MOFUTSANYANA	29	3	1057	R 829	677,376	677,376	677,376	776,253	930,160	985,124
32	Quintile 2	THOKOANA MAKAOTA S/S	445109009	Ordinary Sec.	THABO MOFUTSANYANA	19	3	465	R 829	464,912	464,912	464,912	385,485	409,200	433,380
33	Quintile 2	VREDE P/S	444510222	Primary	THABO MOFUTSANYANA	35	5	1221	R 829	932,960	932,960	932,960	1,012,209	1,074,480	1,137,972
1	Quintile 3	BLUEGUMBOSCH S/S	445109063	Ordinary Sec.	THABO MOFUTSANYANA	18	4	542	R 829	424,144	424,144	424,144	449,318	476,960	505,144
2	Quintile 3	BODIKELA I/S	440101120	Intermediate	THABO MOFUTSANYANA	27	3	786	R 829	676,592	676,592	676,592	651,594	691,680	732,552
3	Quintile 3	BOHLOKONG P/S	440101224	Primary	THABO MOFUTSANYANA	21	3	652	R 829	510,384	510,384	510,384	540,508	573,760	607,664
4	Quintile 3	BOIPOPO I/S	441705107	Intermediate	THABO MOFUTSANYANA	24	4	679	R 829	578,592	578,592	578,592	578,891	597,520	632,828
5	Quintile 3	BOITSEBEO JUNIOR TECHNICAL	445109062	Intermediate	THABO MOFUTSANYANA	21	3	735	R 829	494,704	494,704	494,704	609,315	646,800	685,020
6	Quintile 3	BOITUMELO S/S	441407160	Ordinary Sec.	THABO MOFUTSANYANA	41	5	1027	R 829	871,024	871,024	871,024	851,383	903,760	957,164
7	Quintile 3	CALEDONPARK P/S	441407302	Primary	THABO MOFUTSANYANA	12	2	419	R 829	286,160	286,160	286,160	347,351	368,720	390,508
8	Quintile 3	CLARENS C/S	440101197	Intermediate	THABO MOFUTSANYANA	22	3	701	R 829	545,664	545,664	545,664	581,129	616,880	653,332
9	Quintile 3	CLARENS P/S	440101273	Intermediate	THABO MOFUTSANYANA	11	1	326	R 829	256,368	256,368	256,368	270,254	286,880	303,832
10	Quintile 3	CLUBVIEW I/S	445109058	Intermediate	THABO MOFUTSANYANA	23	2	857	R 829	666,400	666,400	666,400	710,453	754,160	798,724
11	Quintile 3	CLUBVIEW S/S	445109057	Ordinary Sec.	THABO MOFUTSANYANA	12	3	372	R 829	355,152	355,152	355,152	308,388	327,360	346,704
12	Quintile 3	IMPUCUKO P/S	440101017	Primary	THABO MOFUTSANYANA	28	3	947	R 829	635,824	635,824	635,824	785,063	833,360	882,604
13	Quintile 3	IMPUMELELO P/S	440101089	Primary	THABO MOFUTSANYANA	27	6	748	R 829	580,944	580,944	580,944	620,092	658,240	697,136
14	Quintile 3	ITLHAHALENG I/S	441705012	Intermediate	THABO MOFUTSANYANA	14	3	465	R 829	341,824	341,824	341,824	385,485	409,200	433,380
15	Quintile 3	KGOLATHUTO S/S	445109011	Ordinary Sec.	THABO MOFUTSANYANA	31	4	949	R 829	736,176	736,176	736,176	786,721	835,120	884,468
16	Quintile 3	KHANYENG I/S	440101225	Intermediate	THABO MOFUTSANYANA	6	1	370	R 829	145,824	145,824	145,824	306,730	325,600	344,840
17	Quintile 3	LERATO UTHANGO CS/S	441705201	Comp. Sec.	THABO MOFUTSANYANA	28	4	845	R 829	667,184	667,184	667,184	700,505	743,600	787,540
18	Quintile 3	LETSIBOLO I/S	445109054	Intermediate	THABO MOFUTSANYANA	21	3	734	R 829	481,376	481,376	481,376	608,486	645,920	684,088
19	Quintile 3	LINDLEY C/S	442710259	Combined	THABO MOFUTSANYANA	12	3	370	R 829	275,184	275,184	275,184	306,730	325,600	344,840
20	Quintile 3	LK NTLABATHI I/S	440101293	Intermediate	THABO MOFUTSANYANA	29	5	1114	R 829	667,184	667,184	667,184	923,506	980,320	1,038,248
21	Quintile 3	MAFUBE I/S	445109040	Intermediate	THABO MOFUTSANYANA	31	5	347	R 829	971,376	971,376	971,376	287,663	305,360	323,404
22	Quintile 3	MARALLANENG S/S	441407062	Ordinary Sec.	THABO MOFUTSANYANA	26	4	968	R 829	635,824	635,824	635,824	802,472	833,974	865,592
23	Quintile 3	MATSWATHAKA P/S	440101119	Primary	THABO MOFUTSANYANA	30	4	1006	R 829	427,572	427,572	427,572	403,974	485,280	537,592
24	Quintile 3	MEHOPUNG P/S	441407331	Primary	THABO MOFUTSANYANA	26	6	950	R 829	800,464	800,464	800,464	787,550	836,000	885,400
25	Quintile 3	MEMEL P/S	444510269	Primary	THABO MOFUTSANYANA	10	2	270	R 829	225,008	225,008	225,008	223,830	237,600	251,640
26	Quintile 3	MEQHELENG P/S	441407178	Primary	THABO MOFUTSANYANA	35	6	1172	R 829	947,072	947,072	947,072	971,588	1,031,360	1,092,304
27	Quintile 3	MOTSHEPUWA P/S	440101087	Primary	THABO MOFUTSANYANA	30	6	926	R 829	804,384	804,384	804,384	767,654	814,880	863,032
28	Quintile 3	NEXUS P/S	441705122	Primary	THABO MOFUTSANYANA	25	3	965	R 829	565,264	565,264	565,264	799,985	849,200	899,380
29	Quintile 3	NTHUTE P/S	440101179	Primary	THABO MOFUTSANYANA	33	6	1102	R 829	865,536	865,536	865,536	913,558	969,760	1,027,064
30	Quintile 3	PHAPHAMA P/S	441501193	Primary	THABO MOFUTSANYANA	41	6	1212	R 829	968,240	968,240	968,240	1,004,748	1,066,560	1,129,584
31	Quintile 3	PULAMADIBOHO P/S	441705123	Primary	THABO MOFUTSANYANA	19	4	635	R 829	496,272	496,272	496,272	526,415	558,800	591,820
32	Quintile 3	QHUBEKA P/S	441705061	Primary	THABO MOFUTSANYANA	16	3	460	R 829	395,920	395,920	395,920	381,340	404,800	428,720
33	Quintile 3	QWAQWA C/S	445109049	Intermediate	THABO MOFUTSANYANA	20	2	582	R 829	468,048	468,048	468,048	482,478	512,160	542,424
34	Quintile 3	REAHOLA S/S	445109003	Ordinary Sec.	THABO MOFUTSANYANA	12	5	402	R 829	292,432	292,432	292,432	333,258	353,760	374,664
35	Quintile 3	REHOTSE I/S	443701169	Intermediate	THABO MOFUTSANYANA	25	4	577	R 829	597,408	597,408	597,408	613,333	507,760	537,764
36	Quintile 3	RIVERSIDE I/S	445109065	Intermediate	THABO MOFUTSANYANA	8	-	93	R 829	101,920	101,920	101,920	77,097	81,840	86,676
37	Quintile 3	SASAMALA S/S	441705106	Ordinary Sec.	THABO MOFUTSANYANA	29	6	462	R 829	498,624	498,624	498,624	382,998	406,560	434,584
38	Quintile 3	SELELEKELA S/S	445109006	Ordinary Sec.	THABO MOFUTSANYANA	16	4	831	R 829	180,188	180,188	180,188	688,899	731,280	774,942
39	Quintile 3	SENTEBALE P/S	441705060	Primary	THABO MOFUTSANYANA	21	2	426	R 829	388,864	388,864	388,864	353,154	374,880	397,032
40	Quintile 3	SENTINEL P/S	445101261	Primary	THABO MOFUTSANYANA	19	3	544	R 829	447,664	447,664	447,664	450,976	478,720	507,008
41	Quintile 3	SEOTLONG AS/S	441705097	Agric. Sec.	THABO MOFUTSANYANA	14	2	312	R 829	327,712	327,712	327,712	258,648	274,560	290,784
42	Quintile 3	SEPHOKONG I/S	445109022	Intermediate	THABO MOFUTSANYANA	15	3	434	R 829	362,992	362,992	362,992	359,786	381,920	404,488

No. of schools per quintile per district	Quintile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Nr. of Educators	Nr. of non-Educators	Nr. of Learners 2011	Allocation /learner 2011	Main appropriation	Adjusted appropriation	Revised Estimates	Medium-term estimates		
										2010/11			Total Allocation for 2011/12	Total Allocation for 2012/13	Total Allocation for 2013/14
43	Quintile 3	TATAISONG P/S	445109066	Primary	THABO MOFUTSANYANA	17	3	510	R 829	303,408	303,408	303,408	422,790	448,800	475,320
44	Quintile 3	THABANG P/S	440101018	Primary	THABO MOFUTSANYANA	22	3	709	R 829	537,824	537,824	537,824	587,761	623,920	660,788
45	Quintile 3	THABO-THOKOZA S/S	440101108	Ordinary Sec.	THABO MOFUTSANYANA	39	6	1084	R 829	919,632	919,632	919,632	898,636	953,920	1,010,288
46	Quintile 3	TIISETSANG S/S	440101192	Ordinary Sec.	THABO MOFUTSANYANA	43	4	974	R 829	410,452	410,452	410,452	807,446	857,120	907,768
47	Quintile 3	TLOTLISONG No1 S/S	441407159	Ordinary Sec.	THABO MOFUTSANYANA	38	6	1159	R 829	990,192	990,192	990,192	960,811	1,019,920	1,080,188
48	Quintile 3	TSEBONG-OLWAZINI P/S	441705207	Primary	THABO MOFUTSANYANA	35	5	1029	R 829	838,096	838,096	838,096	853,041	905,520	958,028
1	Quintile 4	BEACON S/S	445101260	Ordinary Sec.	THABO MOFUTSANYANA	20	4	718	R 453	500,976	500,976	500,976	325,254	344,640	365,462
2	Quintile 4	BETHLEHEM I/S	440101281	Intermediate	THABO MOFUTSANYANA	22	4	1022	R 453	313,296	313,296	313,296	462,966	490,560	520,198
3	Quintile 4	CLOCOLAN LAERSKOOL	440907308	Primary	THABO MOFUTSANYANA	5	5	129	R 453	58,636	58,636	58,636	58,437	61,920	65,661
4	Quintile 4	DANIËLSRUS P/S	440101274	Primary	THABO MOFUTSANYANA	1	-	13	R 926	12,654	12,654	12,654	22,218	23,573	24,968
5	Quintile 4	DIRKIE UYS C/S	441705198	Combined	THABO MOFUTSANYANA	7	2	205	R 453	96,728	96,728	96,728	92,865	98,400	104,345
6	Quintile 4	FICKSBURG C/S	441407291	Comp. Sec.	THABO MOFUTSANYANA	17	3	590	R 453	275,544	275,544	275,544	304,440	304,440	304,440
7	Quintile 4	FICKSBURG P/S	441407297	Primary	THABO MOFUTSANYANA	16	2	498	R 453	215,712	215,712	215,712	225,594	239,040	253,482
8	Quintile 4	FOURIESBURG I/S	441501275	Intermediate	THABO MOFUTSANYANA	11	2	318	R 453	161,020	161,020	161,020	154,230	154,230	161,862
9	Quintile 4	JA MALHERBE P/S	442710261	Primary	THABO MOFUTSANYANA	7	2	82	R 453	42,680	42,680	42,680	39,770	39,770	41,738
10	Quintile 4	LINDLEY I/S	442710268	Intermediate	THABO MOFUTSANYANA	9	3	86	R 453	38,800	38,800	38,800	41,710	41,710	43,774
11	Quintile 4	MARGUARD C/S	442807294	Combined	THABO MOFUTSANYANA	15	4	404	R 453	220,675	220,675	220,675	195,940	195,940	205,636
12	Quintile 4	NTSU S/S	440101171	Ordinary Sec.	THABO MOFUTSANYANA	35	5	1303	R 453	455,392	455,392	455,392	590,259	625,440	663,227
13	Quintile 4	PAUL ERASMUS S/S	443701267	Ordinary Sec.	THABO MOFUTSANYANA	10	2	318	R 453	135,248	135,248	135,248	144,054	152,640	161,862
14	Quintile 4	RETIEF C/S	440101270	Combined	THABO MOFUTSANYANA	28	5	970	R 453	359,948	359,948	359,948	439,410	465,600	493,730
15	Quintile 4	SENEKAL P/S	443701279	Primary	THABO MOFUTSANYANA	16	6	287	R 453	115,988	115,988	115,988	130,011	137,760	146,083
16	Quintile 4	TRUIDA KESTELL P/S	440101280	Primary	THABO MOFUTSANYANA	26	5	794	R 453	342,828	342,828	342,828	359,682	381,120	404,146
17	Quintile 4	VREDE C/S	444510260	Combined	THABO MOFUTSANYANA	10	3	308	R 453	145,500	145,500	145,500	149,380	149,380	156,772
18	Quintile 4	WITSIESHOEK P/S	445101266	Primary	THABO MOFUTSANYANA	19	3	670	R 453	249,952	249,952	249,952	303,510	321,600	341,030
1	Quintile 5	GRAANVELD P/S	440101276	Primary	THABO MOFUTSANYANA	21	3	636	R 240	151,200	151,200	151,200	152,640	152,640	152,640
2	Quintile 5	HARRISMITH HOERSKOOL S/S	441705197	Ordinary Sec.	THABO MOFUTSANYANA	18	3	490	R 240	124,320	124,320	124,320	117,600	117,600	117,600
3	Quintile 5	HARRISMITH P/S	441705199	Primary	THABO MOFUTSANYANA	35	4	806	R 240	184,800	184,800	184,800	193,440	193,440	193,440
4	Quintile 5	JORDANIA P/S	440101277	Primary	THABO MOFUTSANYANA	31	4	658	R 240	163,440	163,440	163,440	157,920	157,920	157,920
5	Quintile 5	REITZ C/S	443410330	Combined	THABO MOFUTSANYANA	15	3	438	R 240	101,280	101,280	101,280	105,120	105,120	105,120
6	Quintile 5	VOORTREKKER S/S	440101268	Ordinary Sec.	THABO MOFUTSANYANA	22	3	742	R 240	275,560	275,560	275,560	307,930	307,930	307,930
7	Quintile 5	WITTEBERG S/S	440101269	Ordinary Sec.	THABO MOFUTSANYANA	22	5	650	R 240	161,040	161,040	161,040	156,000	156,000	156,000
		Financial Assistance								1,883,450	1,883,450	1,883,450	176,902		
		SUB-TOTAL: THABO MOFUTSANYANA				6,033	1,056	172,057		135,697,935	135,697,935	135,697,935	145,901,562	154,489,064	163,458,374
1	Quintile 1	AJC JOOSTE C/S	443104215	Combined	XHARIEP	16	2	479	R 905	390,526	390,526	390,526	433,495	459,840	486,664
2	Quintile 1	AUSTINPOST PF/S	441103173	Primary	XHARIEP	2	-	14	R 905	16,340	16,340	16,340	22,218	23,573	24,968
3	Quintile 1	BLYDSKAP PF/S	443503162	Primary	XHARIEP	2	-	30	R 905	20,425	20,425	20,425	27,150	28,800	30,480
4	Quintile 1	BOARAMELO C/S	442204126	Combined	XHARIEP	23	6	768	R 905	547,390	547,390	547,390	695,040	737,280	780,288
5	Quintile 1	BOKAMOSO/KAMVA IF/S	445203174	Intermediate	XHARIEP	2	-	57	R 905	57,190	57,190	57,190	51,585	54,720	57,912
6	Quintile 1	EDENBURG (REITZ-STEYNSTR) C/S	441103197	Combined	XHARIEP	11	2	326	R 905	262,257	262,257	262,257	295,030	312,960	331,216
7	Quintile 1	ETHELIA PF/S	441002102	Primary	XHARIEP	1	-	25	R 905	17,157	17,157	17,157	22,625	24,000	25,400
8	Quintile 1	HELVETIA IF/S	441002103	Intermediate	XHARIEP	3	-	47	R 905	61,275	61,275	61,275	42,535	45,120	47,752
9	Quintile 1	HOLPAN P/S	442103278	Primary	XHARIEP	5	1	147	R 905	130,720	130,720	130,720	133,035	141,120	149,352
10	Quintile 1	INOSENG P/S	443104127	Primary	XHARIEP	38	7	1168	R 905	964,877	964,877	964,877	1,057,040	1,121,280	1,186,688
11	Quintile 1	IPETLENG S/S	443104274	Ordinary Sec.	XHARIEP	19	4	607	R 905	461,605	461,605	461,605	549,335	582,720	616,712
12	Quintile 1	LAWRENCE PF/S	443104026	Primary	XHARIEP	1	-	23	R 905	13,072	13,072	13,072	22,218	23,573	24,968
13	Quintile 1	LERE LA THUTO S/S	445203100	Ordinary Sec.	XHARIEP	29	5	912	R 905	723,045	723,045	723,045	825,360	875,520	926,592
14	Quintile 1	LUIPERDRANT PF/S	441304103	Primary	XHARIEP	1	-	29	R 905	19,608	19,608	19,608	26,245	27,840	29,464
15	Quintile 1	MATJATO PF/S	445203088	Primary	XHARIEP	1	-	11	R 905	7,353	7,353	7,353	22,218	23,573	24,968
16	Quintile 1	MAXIMILLIAN PF/S	443104205	Primary	XHARIEP	2	-	25	R 905	26,144	26,144	26,144	22,625	24,000	25,400
17	Quintile 1	MOOIFONTEIN PF/S	444803003	Primary	XHARIEP	3	1	122	R 905	72,713	72,713	72,713	110,410	117,120	123,952
18	Quintile 1	NALEDI I/S	443503229	Intermediate	XHARIEP	12	5	383	R 905	273,695	273,695	273,695	346,615	367,680	389,128
19	Quintile 1	OLIEN S/S	441304220	Ordinary Sec.	XHARIEP	16	4	519	R 905	396,245	396,245	396,245	469,695	498,240	527,304
20	Quintile 1	OPPERMANS I/S	442304249	Intermediate	XHARIEP	9	9	323	R 905	216,505	216,505	216,505	292,315	310,080	328,168
21	Quintile 1	PHAMBILI P/S	442103279	Primary	XHARIEP	6	2	184	R 905	163,400	163,400	163,400	166,520	176,640	186,944
22	Quintile 1	PHEELONG PF/S	440303026	Primary	XHARIEP	2	-	20	R 905	13,889	13,889	13,889	22,218	23,573	24,968
23	Quintile 1	RIO RUBRA PF/S	440404125	Primary	XHARIEP	1	-	11	R 905	12,255	12,255	12,255	22,218	23,573	24,968

No. of schools per quintile per district	Quintile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Nr. of Educators	Nr. of non-Educators	Nr. of Learners 2011	Allocation /learner 2011	Main appropriation	Adjusted appropriation	Revised Estimates	Medium-term estimates		
										2010/11			Total Allocation for 2011/12	Total Allocation for 2012/13	Total Allocation for 2013/14
24	Quintile 1	SAMUEL JOHNSON I/S	445203226	Intermediate	XHARIEP	20	2	1016	R 905	467,324	467,324	467,324	919,480	975,360	1,032,256
25	Quintile 1	THUSANANG PF/S	440303101	Primary	XHARIEP	2	-	42	R 905	33,497	33,497	33,497	38,010	40,320	42,672
26	Quintile 1	TSWARAGANANG P/S	441304186	Primary	XHARIEP	14	3	415	R 905	345,591	345,591	345,591	375,575	398,400	421,640
27	Quintile 1	TUMELANO PF/S	443104062	Intermediate	XHARIEP	4	-	71	R 905	66,177	66,177	66,177	64,255	68,160	72,136
28	Quintile 1	VOORUITSIG P/S	441304253	Primary	XHARIEP	9	2	232	R 905	196,080	196,080	196,080	209,960	222,720	236,712
29	Quintile 1	WATERSKEIDING PF/S	441002113	Primary	XHARIEP	1	-	10	R 905	12,255	12,255	12,255	22,218	23,573	24,968
30	Quintile 1	WILLIAMSTRIP PF/S	440303021	Primary	XHARIEP	2	-	40	R 905	45,752	45,752	45,752	36,200	38,400	40,640
31	Quintile 1	ZAMA P/S	445203129	Primary	XHARIEP	41	5	1081	R 905	990,204	990,204	990,204	978,305	1,037,760	1,098,296
32	Quintile 1	ZASTRON P/S	445203138	Primary	XHARIEP	41	5	1090	R 905	1,019,616	1,019,616	1,019,616	986,450	1,046,400	1,107,440
1	Quintile 2	ALBERTINA SISULU S/S	441103107	Ordinary Sec.	XHARIEP	19	4	460	R 829	400,624	400,624	400,624	381,340	404,800	428,720
2	Quintile 2	BOTLE BA THUTO P/S	441103256	Primary	XHARIEP	20	4	621	R 829	471,968	471,968	471,968	514,809	546,480	578,772
3	Quintile 2	DIAMANTHOOGTE C/S	442304245	Combined	XHARIEP	49	7	1449	R 829	1,149,344	1,149,344	1,149,344	1,201,221	1,275,120	1,350,468
4	Quintile 2	EDENHOOGTE P/S	441103221	Primary	XHARIEP	6	1	210	R 829	137,984	137,984	137,984	174,090	184,800	195,720
5	Quintile 2	IKANYEGENG C/S	442104188	Combined	XHARIEP	25	4	855	R 829	592,704	592,704	592,704	708,795	752,400	796,860
6	Quintile 2	JB TYU P/S	443503137	Primary	XHARIEP	26	3	801	R 829	627,200	627,200	627,200	664,029	704,880	746,532
7	Quintile 2	LEPHOI P/S	440203134	Primary	XHARIEP	26	3	807	R 829	613,088	613,088	613,088	669,003	710,160	752,124
8	Quintile 2	LERETHLABETSE P/S	442304131	Primary	XHARIEP	16	3	488	R 829	413,952	413,952	413,952	404,552	429,440	454,816
9	Quintile 2	LUCKOFF C/S	441304247	Comp. Sec.	XHARIEP	26	5	928	R 829	705,600	705,600	705,600	769,312	816,640	864,896
10	Quintile 2	MADIKGETLA P/S	444103109	Primary	XHARIEP	19	3	447	R 829	390,432	390,432	390,432	370,563	393,360	416,604
11	Quintile 2	MOFULATSHEPE P/S	443803112	Primary	XHARIEP	23	2	735	R 829	552,720	552,720	552,720	609,315	646,800	685,020
12	Quintile 2	PANORAMA C/S	442104263	Combined	XHARIEP	29	5	843	R 829	695,408	695,408	695,408	698,847	741,840	785,676
13	Quintile 2	PERDEBERG I/S	440404251	Intermediate	XHARIEP	4	-	90	R 829	52,528	52,528	52,528	74,610	79,200	83,880
14	Quintile 2	PHILIPPOLIS S/S	443203190	Ordinary Sec.	XHARIEP	15	3	303	R 829	302,624	302,624	302,624	251,187	266,640	282,396
15	Quintile 2	PT SANDERS I/S	444103117	Intermediate	XHARIEP	14	3	476	R 829	326,144	326,144	326,144	394,604	418,880	443,632
16	Quintile 2	REIKAELETSE S/S	442304132	Ordinary Sec.	XHARIEP	12	4	373	R 829	295,568	295,568	295,568	309,217	328,240	347,636
17	Quintile 2	RELEBOHLE SIBULELE C/S	443803600	Combined	XHARIEP	16	3	612	R 829	370,048	370,048	370,048	507,348	538,560	570,384
18	Quintile 2	ROUXVILLE (MARAS STR) P/S	443503210	Primary	XHARIEP	14	3	356	R 829	298,704	298,704	298,704	295,124	313,280	331,792
19	Quintile 2	SMITHFIELD P/S	443803227	Primary	XHARIEP	5	1	157	R 829	113,680	113,680	113,680	130,153	138,160	146,324
20	Quintile 2	SPRINGFONTEIN P/S	440203111	Primary	XHARIEP	14	3	419	R 829	329,280	329,280	329,280	347,351	368,720	390,508
21	Quintile 2	SPRINGFONTEIN S/S	440203193	Ordinary Sec.	XHARIEP	13	3	365	R 829	297,920	297,920	297,920	302,585	321,200	340,180
22	Quintile 2	THABO-VUYO S/S	443503106	Ordinary Sec.	XHARIEP	25	3	744	R 829	594,272	594,272	594,272	616,776	654,720	693,408
23	Quintile 2	WILLIAMSVILLE P/S	440203228	Primary	XHARIEP	8	2	192	R 829	165,424	165,424	165,424	159,168	168,960	178,944
1	Quintile 3	BEANG TSE MOLEMO S/S	443303110	Ordinary Sec.	XHARIEP	16	3	469	R 829	373,968	373,968	373,968	388,801	412,720	437,108
2	Quintile 3	BERGMANSHOOGTE I/S	443203219	Intermediate	XHARIEP	14	3	378	R 829	270,480	270,480	270,480	313,362	332,640	352,296
3	Quintile 3	ITEMELENG P/S	443303241	Primary	XHARIEP	23	2	684	R 829	554,288	554,288	554,288	567,036	601,920	637,488
4	Quintile 3	JAGERSFONTEIN I/S	442204243	Intermediate	XHARIEP	12	8	371	R 829	272,832	272,832	272,832	307,559	326,480	345,772
5	Quintile 3	ORANJEKRAG I/S	443203224	Intermediate	XHARIEP	11	2	282	R 829	220,304	220,304	220,304	233,778	248,160	262,824
6	Quintile 3	PELLISSIER C/S	440203200	Combined	XHARIEP	12	6	449	R 829	281,456	281,456	281,456	372,221	395,120	418,468
7	Quintile 3	PHILIPPOLIS P/S	443203108	Primary	XHARIEP	11	3	357	R 829	273,616	273,616	273,616	295,953	314,160	332,724
8	Quintile 3	ST LAWRENCE P/S	442204193	Primary	XHARIEP	8	7	288	R 829	217,168	217,168	217,168	238,752	253,440	268,416
9	Quintile 3	TROMPSBURG S/S	444103244	Ordinary Sec.	XHARIEP	9	2	276	R 829	214,816	214,816	214,816	228,804	242,880	257,232
10	Quintile 3	TSWELAPELE KA THUTHO I/S	441304194	Intermediate	XHARIEP	4	2	159	R 829	114,464	114,464	114,464	131,811	139,920	148,188
11	Quintile 3	WONGALETHU S/S	440203105	Ordinary Sec.	XHARIEP	21	2	646	R 829	515,872	515,872	515,872	535,534	568,480	602,072
1	Quintile 4	HENDRIK POTGIETER A/S	443303199	Agric. Sec.	XHARIEP	11	3	249	R 453	124,120	124,120	124,120	112,797	119,520	126,741
2	Quintile 4	JACOBSDAL P/S	442104232	Primary	XHARIEP	7	2	206	R 453	97,000	97,000	97,000	99,910	99,910	104,854
3	Quintile 4	KOFFIEFONTEIN C/S	442304217	Combined	XHARIEP	8	3	268	R 453	113,848	113,848	113,848	121,404	128,640	136,412
4	Quintile 4	LUCKHOFF P/S	441304246	Primary	XHARIEP	3	1	73	R 453	39,732	39,732	39,732	37,668	37,668	37,668
5	Quintile 4	TROMPSBURG P/S	444103230	Primary	XHARIEP	5	2	122	R 453	59,655	59,655	59,655	59,170	59,170	62,098
6	Quintile 4	ZASTRON C/S	445203201	Combined	XHARIEP	8	2	362	R 453	129,010	129,010	129,010	175,570	175,570	184,258
1	Quintile 5	JACOBSDAL LANDBOUSKOOL	442104209	Agric. Sec.	XHARIEP	14	3	360	R 240	141,050	141,050	141,050	126,000	126,000	126,000
		Financial Assistance								422,450	422,450	422,450	176,902		1,321
		SUB-TOTAL: XHARIEP				960	193	28,957	-	22,377,527	22,377,527	22,377,527	24,385,229	25,659,596	27,157,248
		Grand total				21,778	3,610	612,227	-	437,397,719	437,397,719	437,397,719	473,168,000	499,781,514	530,644,144

Free State Provincial Summary				Provincial Financial Year			Municipal Financial Year		
R'000				2011/12	2012/13	2013/14	2011/12	2012/13	2013/14
Category	DC	number	Municipality	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
A		MAN	Mangaung	10,000	-	-	10,000	-	-
			Total Xhariep	200	233	247	200	233	247
B	DC 16	FS 161	Letsemeng	-	-	-	-	-	-
B	DC 16	FS 162	Kopanong	100	116	123	100	116	123
B	DC 16	FS 163	Mohokare	-	-	-	-	-	-
B	DC 16	FS 164	Naledi	100	117	124	100	117	124
C	DC 16	DC 16	Xhariep District	-	-	-	-	-	-
			Total Lejweleputswa	-	-	-	-	-	-
B	DC 18	FS 181	Masilonyana	-	-	-	-	-	-
B	DC 18	FS 182	Tokologo	-	-	-	-	-	-
B	DC 18	FS 183	Tswelopele	-	-	-	-	-	-
B	DC 18	FS 184	Matjhabeng	-	-	-	-	-	-
B	DC 18	FS 185	Nala	-	-	-	-	-	-
C	DC 18	DC 18	Lejweleputswa District	-	-	-	-	-	-
			Total Thabo Mofutsanyana	-	-	-	-	-	-
B	DC 19	FS 191	Setsoto	-	-	-	-	-	-
B	DC 19	FS 192	Dihlabeng	-	-	-	-	-	-
B	DC 19	FS 193	Nketoana	-	-	-	-	-	-
B	DC 19	FS 194	Maluti a Phofung	-	-	-	-	-	-
B	DC 19	FS 195	Phumelela	-	-	-	-	-	-
B	DC 19	FS 196	Mantsopa	-	-	-	-	-	-
C	DC 19	DC 19	Thabo Mofutsanyana District	-	-	-	-	-	-
			Total Fezile Dabi	27,600	117	124	27,600	117	124
B	DC 20	FS 201	Moghaka	-	-	-	-	-	-
B	DC 20	FS 202	Nqwathe	-	-	-	-	-	-
B	DC 20	FS 203	Metsimaholo	-	-	-	-	-	-
B	DC 20	FS 204	Mafube	100	117	124	100	117	124
C	DC 20	DC 20	Fezile Dabi District	27,500	-	-	27,500	-	-
			Unallocated funds	45,049	54,225	61,382	45,049	54,225	61,382
			Intrer - provincial transfer	-	-	-	-	-	-
Total provincial payments by district				82,849	54,575	61,753	82,849	54,575	61,753

Free State: Health				Provincial Financial Year			Municipal Financial Year		
R'000				2011/12	2012/13	2013/14	2011/12	2012/13	2013/14
Category	DC	number	Municipality	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
A		MAN	Mangaung						
			Total Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 162	Kopanong						
B	DC 16	FS 163	Mohokare						
B	DC 16	FS 164	Naledi						
C	DC 16	DC 16	Xhariep District						
			Total Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjabeng						
B	DC 18	FS 185	Nala						
C	DC 18	DC 18	Lejweleputswa District						
			Total Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti a Phofung						
B	DC 19	FS 195	Phumelela						
B	DC 19	FS 196	Mantsopa						
C	DC 19	DC 19	Thabo Mofutsanyana District						
			Total Fezile Dabi	7,500			7,500		
B	DC 20	FS 201	Moghaka						
B	DC 20	FS 202	Nqwathe						
B	DC 20	FS 203	Metsimaholo						
B	DC 20	FS 204	Mafube						
C	DC 20	DC 20	Fezile Dabi District	7,500			7,500		
Total provincial payments by district				7,500			7,500		

Free State: Cooperative Governance and Traditional Affairs				Provincial Financial Year			Municipal Financial Year		
R'000				2011/12	2012/13	2013/14	2011/12	2012/13	2013/14
Category	DC	number	Municipality	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
A		MAN	Mangaung						
			Total Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 162	Kopanong						
B	DC 16	FS 163	Mohokare						
B	DC 16	FS 164	Naledi						
C	DC 16	DC 16	Xhariep District						
			Total Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjabeng						
B	DC 18	FS 185	Nala						
C	DC 18	DC 18	Lejweleputswa District						
			Total Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti a Phofung						
B	DC 19	FS 195	Phumelela						
B	DC 19	FS 196	Mantsopa						
C	DC 19	DC 19	Thabo Mofutsanyana District						
			Total Fezile Dabi						
B	DC 20	FS 201	Moghaka						
B	DC 20	FS 202	Nqwathe						
B	DC 20	FS 203	Metsimaholo						
B	DC 20	FS 204	Mafube						
C	DC 20	DC 20	Fezile Dabi District						
			Unallocated funds	45,049	54,225	61,382	45,049	54,225	61,382
			Intrer - provincial transfer						
Total provincial payments by district				45,049	54,225	61,382	45,049	54,225	61,382

Free State: Police, Roads and Transport				Provincial Financial Year			Municipal Financial Year		
R'000				2011/12	2012/13	2013/14	2011/12	2012/13	2013/14
Category	DC	number	Municipality	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
A		MAN	Mangaung	10,000			10,000		
			Total Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 162	Kopanong						
B	DC 16	FS 163	Mohokare						
B	DC 16	FS 164	Naledi						
C	DC 16	DC 16	Xhariep District						
			Total Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjabeng						
B	DC 18	FS 185	Nala						
C	DC 18	DC 18	Lejweleputswa District						
			Total Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti a Phofung						
B	DC 19	FS 195	Phumelela						
B	DC 19	FS 196	Mantsopa						
C	DC 19	DC 19	Thabo Mofutsanyana District						
			Total Fezile Dabi						
B	DC 20	FS 201	Moghaka						
B	DC 20	FS 202	Nqwathe						
B	DC 20	FS 203	Metsimaholo						
B	DC 20	FS 204	Mafube						
C	DC 20	DC 20	Fezile Dabi District						
			Unallocated funds						
			Intrer - provincial transfer						
Total provincial payments by district				10,000	-	-	10,000	-	-

1.	Transferring Provincial Department
2.	Purpose
3.	Measurable Outputs
4.	Conditions
5.	Allocation criteria
6.	Monitoring mechanism
7.	Projected life
8.	Payment Schedule
9.	Reason not incorporated in Equitable Share
10.	Allocation

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: CCTV

Police, Roads and Transport
Installation and maintenance of PTZ cameras and CCTV in crime hotspot areas as a crime prevention initiative
Maintain 39 cameras in Bloemfontein as well as Command and Control Centre
1. Identify crime hotspots. 2. Command and Control Centre is functional 3. Must liaise with SAPS 4. Funds can not be use for other pupose as agreed 5. Both parties must sign memmorandum of understanding
Allocation for areas with high crime statistics
1. Police, Roads & Transport must monitor that the funds are specifically used for the operations at the Command and Control Centre 2. Municipality must submit monthly reports to the deaprtment
One year project
Payment must be processed before 31 March 2012
Once off payment
R10 million

Free State: Sport, Arts, Culture and Recreation				Provincial Financial Year			Municipal Financial Year		
R'000				2011/12	2012/13	2013/14	2011/12	2012/13	2013/14
Category	DC	number	Municipality	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
A		MAN	Mangaung						
			Total Xhariep	200	233	247	200	233	247
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 162	Kopanong	100	116	123	100	116	123
B	DC 16	FS 163	Mohokare						
B	DC 16	FS 164	Naledi	100	117	124	100	117	124
C	DC 16	DC 16	Xhariep District						
			Total Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjabeng						
B	DC 18	FS 185	Nala						
C	DC 18	DC 18	Lejweleputswa District						
			Total Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti a Phofung						
B	DC 19	FS 195	Phumelela						
B	DC 19	FS 196	Mantsopa						
C	DC 19	DC 19	Thabo Mofutsanyana District						
			Total Fezile Dabi	20,100	117	124	20,100	117	124
B	DC 20	FS 201	Moghaka						
B	DC 20	FS 202	Nqwathe						
B	DC 20	FS 203	Metsimaholo						
B	DC 20	FS 204	Mafube	100	117	124	100	117	124
C	DC 20	DC 20	Fezile Dabi District	20,000			20,000		
			Unallocated funds						
			Intrr - provincial transfer						
Total provincial payments by district				20,300	350	371	20,300	350	371

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: ASSISTANCE TO LOCAL MUNICIPALITIES FOR LIBRARY SERVICES

1. Transferring Provincial Department	Sport, Arts, Culture and Recreation
2. Purpose	To assist municipalities with salaries paid to library workers
3. Measurable Outputs	3.1 Improved salaries for public library staff, bringing salaries on par with salaries paid by the Department 3.2 Increased opening hours for libraries
4. Conditions	4.1 Funds transferred must only be used for the purpose indicated 4.2 A monthly statement indicating that funds were used for the stated purpose must be submitted within 15 days after the end of the month 4.3 Internal and external audit to ascertain that funds are used for the stated purpose and that measurable outputs are achieved 4.4 Monthly monitoring visits to review performance 4.5 Signing of a Memorandum of Agreement for the implementation of Conditional Grant Project
5. Allocation criteria	
6. Monitoring mechanism	6.1 Monthly statements 6.2 Monthly monitoring visits by District Managers 6.3 Quarterly performance reports 6.4 Monitoring and Evaluation by the Provincial Evaluation Team established in terms of the Division of Revenue Act
7. Projected life	2011/12 - 2013/14
8. Payment Schedule	1 July 2011 for the period 1 April 2011 - 31 March 2012
9. Reason not incorporated in Equitable Share	The department receive a grant
10. Allocation	R300 000

**PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: ASSISTANCE TO FEZILE DABI DISTRICT MUNICIPALITY FOR THE
CONSTRUCTION OF THE FEZILE DABI SPORT STADIUM**

1. Transferring Provincial Department	Sport, Arts, Culture and Recreation
2. Purpose	To assist the Fezile Dabi District Municipality with the construction of the Fezile Dabi Sport Stadium
3. Measurable Outputs	construction of the Fezile Dabi Sport Stadium
4. Conditions	<p>4.1 Funds transferred must only be used for the purpose indicated</p> <p>4.2 A monthly statement indicating that funds were used for the stated purpose must be submitted within 15 days after the end of the month</p> <p>4.3 Internal and external audit to ascertain that funds are used for the stated purpose and that measurable outputs are achieved</p> <p>4.4 Monthly monitoring visits to review performance</p> <p>4.5 Signing of a Service Level Agreement for the utilization of the funds</p>
5. Allocation criteria	
6. Monitoring mechanism	<p>6.1 Monthly statements</p> <p>6.2 Monthly monitoring visits by District Managers</p> <p>6.3 Quarterly performance reports</p> <p>6.4 Monitoring and Evaluation by the Provincial Evaluation Team established in terms of the Division of Revenue Act</p>
7. Projected life	2008/09 - 2012/13
8. Payment Schedule	For the period 1 July to June on an annual basis over 3 years
9. Reason not incorporated in Equitable Share	
10. Allocation	R20 million

Schedule 4: Provincially assigned function allocations to Departments

PROVINCIAL ALLOCATIONS TO DEPARTMENTS IN TERMS OF INFRASTRUCTURE EXPENDITURE

The following table relates to the allocation of a portion of the provincial equitable share to departments, earmarked for infrastructure delivery, of which the conditions are set out in Appendix A.

Vote R'000	Name of Allocation	Purpose	Type of Allocation	Department	Column A	Column B	
					2011/12 allocation	Forward Estimates	
						2012/13	2013/14
Provincial Treasury	Infrastructure Enhancement Allocation	Help accelerate construction, maintenance and rehabilitation of new and existing infrastructure; and Enhance capacity to deliver infrastructure.	General infrastructure allocation to departments	Public Works	150,407	147,267	162,072
				Sport, Arts, Culture & Recreation	168,599	75,479	81,805
				Economic Development, Tourism & Environmental Affairs	46,806	52,247	55,121
				Agriculture & Rural Development	33,429	29,851	31,493
				Social Development	38,000	45,000	42,200
				Free State Legislature	42,000	44,500	30,000
				Police, Roads & Transport	358,876	525,799	576,760
TOTAL				838,117	920,143	979,451	

Appendix A:

Framework for Earmarked allocation to Departments

This appendix provides a brief description of the framework for the Infrastructure Enhancement Allocation captured in the 2011 Appropriation Act. The following key areas for this allocation are considered:

- Purpose and measurable objectives
- Conditions
- Reason not incorporated in equitable share
- Monitoring mechanisms
- The projected life
- 2011 MTEF allocation
- Review of User Asset Management Plans (U-Amp) for 2012/13

The attached framework is not part of the Appropriation Act, but is published in order to provide more information to Parliament, legislatures, municipal councils, officials in all three spheres of government and the public.

Infrastructure Enhancement Allocation	
Transferring Department	<ul style="list-style-type: none"> Provincial Treasury
Purpose	<ul style="list-style-type: none"> Help accelerate construction, maintenance and rehabilitation of new and existing infrastructure in Public Works, Sport Arts Culture & Recreation, Economic Development Tourism & Environmental Affairs, Agriculture & Rural Development, Social Development, Legislature and Police Roads & Transport Gradually increase the labour intensity of certain specific types of projects over the next few years for meaningful contribution to the EPWP Enhance capacity to deliver infrastructure
Measurable objectives/ outputs	<ul style="list-style-type: none"> Number of buildings, libraries, tourism resorts, agricultural sites, social care centers and roads constructed and maintained
Conditions	<ul style="list-style-type: none"> Submission of detailed User Asset Management Plans (U-Amp) for 2011 by 13 April 2011 for departments that are targeted by this allocation. These plans must comply with the prescribed format. Submission of planning information in prescribed model format for 2011 by 13 April 2011. Submission of draft U-Amp, which include organizational support plan for 2012/13 in the prescribed format by 31 July 2011, or any other date as determined by Provincial Treasury. Submission of quarterly performance reports as well as report on physical progress with implementation of infrastructure projects to the Provincial Treasury within 30 days after the end of each quarter. Submission of monthly expenditure reports required in terms of section 40(4)(c) of the Public Finance Management Act to the Provincial Treasury. Reported information should cover the full infrastructure budget in the department, not only this allocation. Submission of a performance report on infrastructure spending 30 days after year end in the format determined by National Treasury (refer to Division of Revenue Act 2011, section 11(6)(a) and (b)).
Reason not incorporated in equitable share	<ul style="list-style-type: none"> This allocation ensures that departments give priority to infrastructure maintenance, rehabilitation, upgrading and construction and support rural development and accelerated and shared growth initiatives in line with Government priorities.
Monitoring mechanisms	<ul style="list-style-type: none"> Departments are required to submit detailed quarterly reports which capture the full details of the projects including the allocation for the year, capacity to deliver, the expenditure for the period in question and on outputs achieved.
Projected life	<ul style="list-style-type: none"> To be reviewed every year
MTEF allocation	<ul style="list-style-type: none"> 2011/12: R838 117 million; 2012/13: R920 143 million; 2013/14: R979 451 million
Process for approval of 2012/13 business plans	<ul style="list-style-type: none"> U-Amp are drafted according to prescribed format Draft U-Amp for departments that are targeted by the allocation are submitted to Provincial Treasury by 31 August 2011 Provincial Treasury reviews plans and give feedback to departments: 31 October 2011 Final approval of provincial U-Amp by Provincial Treasury: 1 April 2012

