

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 2nd Quarter
FREE STATE

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
Engineering Services					
Number of agricultural engineering advisory reports prepared	18	4	8	6	6
Number of designs with specifications for agricultural engineering solutions provided	38	5	5	10	13
Number of final certificates issued for infrastructure constructed	33	5	1	8	1
Number of clients provided with engineering advice during official visits	120	30	14	35	23
LandCare					
Number of awareness campaigns conducted on LandCare	5	1	2	2	-
Number of capacity building exercises conducted within approved Land Care projects	3	-	-	1	-
Number of farm land hectares improved through conservation measures	4 500	500	827	1 050	685
Number of beneficiaries adopting sustainable production technologies and practices	49	5	5	5	5
Number of green jobs created through LandCare	300	50	-	50	-
Land Use Management					
Number of recommendations made on sub-division/re-zoning change of agricultural land use	60	15	16	15	34
Number of farm plans completed	42	9	18	12	18
Disaster Risk Management					
Number of early warning advisory reports issued	12	3	5	3	3
Programme 3: Farmer Support and Development					
Farmer Settlement and Development					
Number of farm assessments completed	68	48	13	7	26
Number of smallholder farmers supported	369	-	87	150	13
Extension and Advisory Services					
Number of agricultural demonstrations facilitated	67	13	14	17	29
Number of farmers' days held	67	13	16	17	25
Number of commodity groups supported	28	5	6	8	16
Food Security					
Number of food security reports compiled	4	1	-	1	1
Number of verified food insecure households supported	6 085	-	257	2 500	1 288
Programme 4: Veterinary Services					
Animal Health					
Number of animal vaccinations against controlled animal diseases	82 500	16 500	10 075	24 750	18 631
Number of primary animal health care (PAHC) interactions held	240	48	18	72	35
Number of official veterinary movement documents issued	800	160	168	240	57
Number of animals sampled/tested for diseases surveillance purposes	129 000	24 060	12 202	36 060	27 303
Number of animal inspections for regulatory purposes	7 500	1 500	401	2 250	455
Export Control					
Number of veterinary export certificates issued	6 060	1 200	-	1 800	864
Number of export establishments registered	56	11	-	17	2
Veterinary Public Health					
Number of abattoir inspections conducted	360	72	65	108	76
Veterinary Laboratory Services					
Number of specimens tested	260 000	40 000	39 828	60 000	72 152
Number of tests performed	240 000	48 000	49 517	72 000	72 276
Programme 5: Technology Research and Development Services					
Research					
Number of presentations made at scientific events	1	1	5	-	-
Technology Transfer Services					
Number of presentations made at technology transfer events	32	8	9	8	9
Number of articles in popular media	8	1	2	3	-
Number of information packs developed	6	-	-	1	1
Programme 6: Agricultural economics Services					
Agri-Business Support and Development					
Number of agri-business supported with agricultural economic services to access markets	22	6	2	6	18
Number of clients supported with agricultural economic advice	960	290	256	250	389
Number of agricultural economic studies conducted	80	10	25	25	21
Macroeconomics Support					
Number of requests responded to on macroeconomic information	36	9	12	9	15
Number of macroeconomic reports developed	12	2	2	3	3
Programme 7: Structured Agricultural Training					
Further Education and Training (FET)					
Number of learners completing non-accredited short courses	150	-	174	50	328

I, M. H. Thabete hereby certify that the non-financial data submitted for the current quarter is correct and gives an overview of the performance of the department.

Signed by: Head of the Department of Agriculture

Date: 01/11/2013

I, S. NIAKALI hereby certify that the non-financial data submitted for the current quarter is correct and gives an overview of the performance of the department.

Signed by: Head of Provincial Treasury

Date: 4/11/2013