

APPROPRIATION BILL, 2019

Schedule on Transfers and Subsidies

(As a charge to the Provincial Revenue Fund)

Descriptions	Vote and main division	Forward estimates	
	2019/20	2020/21	2021/22
	R'000	R'000	R'000
Transfers to Municipalities:	484 507	526 686	546 300
Free State Provincial Treasury	34 000	25 000	24 725
Co-operative Governance and Traditional Affairs	58 941	58 941	56 487
Public Works and Infrastructure	385 066	436 245	458 588
Sport, Arts, Culture and Recreation	6 500	6 500	6 500
Transfers to Public Entities:	165 291	169 979	176 569
Economic, Small Business Development, Tourism and Environmental Affairs	165 291	169 979	176 569
Free State Development Corporation	47 516	45 726	48 241
Free State Gambling, Liquor and Tourism Authority	117 775	124 253	128 328
Transfers to other Departmental Agencies and Accounts:	160 974	168 392	174 701
Free State Legislature	62 208	66 016	68 176
Economic, Small Business Development, Tourism and Environmental Affairs	204	229	
Health	61 000	61 000	62 155
Education	35 117	38 603	41 726
Social Development	2 101	2 200	2 300
Public Works and Infrastructure	10	10	10
Agriculture and Rural Development	334	334	334
Transfers to Non-Profit Institutions:	1 866 279	1 923 674	2 013 927
Free State Legislature	201	212	224
Economic, Small Business Development, Tourism and Environmental Affairs	100		
Health	2 000	2 000	2 110
Education	1 338 406	1 402 953	1 478 682
Social Development	501 490	493 444	507 865
Co-operative Governance and Traditional Affairs	408	491	472
Police, Roads and Transport	5 000	5 000	5 000
Sport, Arts, Culture and Recreation	18 674	19 574	19 574
Other transfers:	1 907 425	1 961 771	2 048 847
Premier	271 863	277 916	294 852
Free State Legislature	356	376	397
Economic, Small Business Development, Tourism and Environmental Affairs	2 050	3 272	3 452
Free State Provincial Treasury	389	409	431
Health	78 787	82 520	86 277
Education	20 000	20 000	20 000
Social Development	2 035	1 214	1 120
Co-operative Governance and Traditional Affairs	781	684	723
Public Works and Infrastructure	4 426	4 665	4 921
Police, Roads and Transport	291 039	307 228	323 993
Agriculture and Rural Development	104 905	120 884	136 289
Sport, Arts, Culture and Recreation		30	30
Human Settlements	1 130 794	1 142 573	1 176 362
Total transfers and subsidies:	4 584 476	4 750 502	4 960 344

Transfers and Subsidies